



REPUBLIKA NG PILIPINAS
PAMAHALAAN LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA

Telephone no. 861-0181/Fax: 862-6473
Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2022-011

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 AND APPROVING THE SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2022, IN THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN MILLION THREE HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED FIFTY PESOS AND 90/100 (PHP177,369,950.90)

- Sponsored by:
- Hon. Coun. Atty. Raul R. Corro
 - Hon. Coun. Alexson V. Diaz
 - Hon. Coun. Paty Katy C. Boncayao
 - Hon. Coun. Rachel Katriel Ann C. Arciaga
 - Hon. Coun. Ivey Rhia A. Tadea
 - Hon. Coun. Allan Rey A. Camilon
 - Hon. Coun. Jedidiah R. Presnedi, LPT
 - Hon. Coun. Ting Niefes
 - Hon. Coun. Mark Lester M. Baes
 - Hon. Coun. Francis Ian T. Bagatsing
 - Hon. Coun. Luvi P. Constantino
 - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
 - Hon. Coun. Engr. Marissa C. Rongavilla
 - Hon. Coun. Engr. Arlene D. Hilapo
 - Hon. Coun. Rodolfo W. Moldez, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, **"Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"**

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, **"Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";**

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, **"Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";**

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, in Session assembled that:

[Handwritten signatures in blue and black ink]

ANG TAMA
MUNTINLUPA!





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SECTION 1. Short Title. This Ordinance shall be known as Adoption of **Supplemental AIP No. 4 (SAIP 4)** and Approval of Supplemental Budget No. 4, (SUPBUD4) series of 2022;

SECTION 3. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **One Hundred Seventy-Seven Million Three Hundred Sixty-Nine Thousand Nine hundred Fifty Pesos and 90/100** as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

Particulars	Account Classification	Amounts
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings		177,369,950.90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		Php177,369,950.90 =====

SECTION 4. In compliance with pertinent rules and regulations on budget preparation the SAIP 4 read the following offices are hereby adopted:

Implementing Office	Particulars/Purpose	Object of Expenditure	Amount
Engineering Department:			
	For various priority development	CO-Market	16,250,929.08
		CO-Market	20,000,000.00
		CO-Buildings	50,000,000.00
		CO-Water Supply	995,157.00
		CO-School Building	995,783.11
		CO-Power Supply System	49,642,880.21
		CO-Water Supply System	4,963,000.00
		Sub-Total	Php142,847,750.20 =====
General Services Office:			
	Provision of Gasoline Oil, lubricants to all service vehicles owned by the City	MOOE-Fuel, Oil and lubricants expenses	25,000,000.00
		Sub-Total	25,000,000.00

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Management Information Systems Office:			
	Information Technology System Development & management Project		
	Development of Kalingang Munti Action Center (KMAC) Queuing Systems (Hardware and Software)	CO-Computer Software	382,200.00
	Development of Kalingang Munti Action Center (KMAC)	MOOE-Other Maintenance and Operating Expenses	60,000.00
	Equipment and SMS Blasting	CO-Information and Communication Technology Equipment	1,173,976.70
	Supply, Installation, configuration of structured cabling with Portal Software and Server	MOOE-Other Maintenance and Operating Expenses	3,289,931.00
		Sub-Total	4,906,107.70
City Health Office (CHO):			
		CO-Medical Equipment	1,800,000.00
	Procurement of medical and ICT Equipment	CO-Information and Communication Technology Equipment	227,115.00

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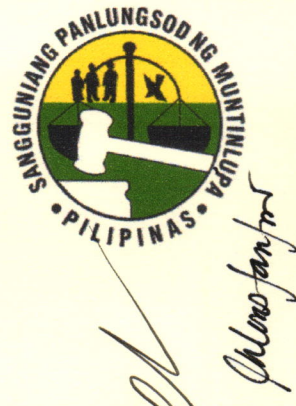
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	Provision of anti-hypertension and anti-diabetes maintenance medicines	MOOE-Drugs and Medicines Expenses	971,078.00
	Provision of medicines for general consultation at HC	MOOE-Drugs and Medicines Expenses	1,236,126.00
	Provision of supplies, reagents for laboratory testing	MOOE-Medical, Dental and Laboratory Supplies Expenses	381,774.00
		Sub-Total	4,616,093.00
		Grand Total	Php177,369,950.90 =====

SECTION 5. Utilization of Appropriated Fund. The funds herein approved shall be released and be utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

SECTION 6. Separability Clause – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 7. Repealing Clause. All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa this 5th day of September 2022, in its 10th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
Member

COUN. ALEXSON V. DIAZ
Member

COUN. PATY KATY C. BONCAYAO
Member





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COUN. RACHEL KATRIEL ANN C. ARCIAGA
Member

COUN. IVEE RHIA A. TADEFA
Member

COUN. ALLAN REY A. CAMILON
Member

COUN. JEDIDIAH R. PRESNEDE, LPT
Member

COUN. TING MIEFES
Member

DISTRICT 2:

COUN. MARK LESTER M. BAES
Member

COUN. FRANCIS IAN T. BAGATSING
Member

COUN. LUVI P. CONSTANTINO
Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
Member

COUN. ENGR. MARISSA C. RONGAVILLA
Member

COUN. ENGR. ARLENE D. HILAPO
Member

(ABSENT)

COUN. CORNELIO M. MARTINEZ
Member

COUN. RODOLFO W. MOLDEZ, JR.
Member

(ABSENT)

COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

(ABSENT)

COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

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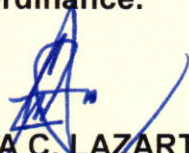
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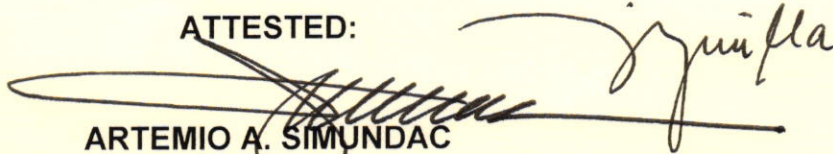


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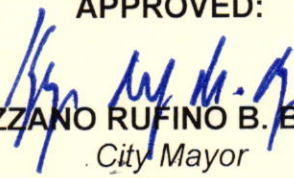
I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.


CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:


ARTEMIO A. SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:


ROZZANO RUFINO B. BIAZON
City Mayor

Date: 14 SEP 2022


Norie/10th SP