

CITY GOVERNMENT OF MUNTINLUPA
GENDER AND DEVELOPMENT FUND UTILIZATION
For the Period Ending March 31, 2020

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
BUSINESS PERMIT AND LICENSING OFFICE					
Construction of Collapsible Lactation Station for the Business Renewal Hub	267,094.00				267,094.00
Social Construction of Gender in the Workplace Seminar	385,000.00				385,000.00
CITY BUDGET AND MANAGEMENT DEPARTMENT					
Updating on Administrative Officers in the Use of Budget Monitoring and Management System (BMMS)	100,000.00				100,000.00
2nd Phase Gender Responsive Budgeting for Local Government Units	300,000.00				300,000.00
CITY HEALTH OFFICE					
Peer Educator Training on Adolescent Health	160,240.00				160,240.00
Orientation of Responsible Parenthood among Adolescent Parents	78,750.00				78,750.00
Room to Room Lecture among Gr. 9 Students of Public High school in Muntinlupa City	55,500.00				55,500.00
Planning Workshop for Midwife Coordinators on Adolescent Program	8,750.00				8,750.00
Adolescent Health Program Year-End Evaluation	8,750.00				8,750.00
Conduct of Semi-Annual Maternal Death Review	17,500.00				17,500.00
Conduct Semi-Annual Data Quality Check (DQC)	17,500.00				17,500.00
Conduct Semi-Annual & Annual Program Review	31,500.00				31,500.00
Conduct a Roll-Out Activity under the Focal Persons Trained on Family Planning Competency Based Training Level I	87,500.00				87,500.00
Provide a Training on Family Planning Competency Based Training Level II for Health FP Staff	87,500.00				87,500.00
Conduct a Roll-Out Activity under the Focal Persons Trained on Pre-Marriage Counseling	87,500.00				87,500.00
Conduct a Roll-Out Activity under the Focal Persons Trained on Cervical Cancer Screening	87,500.00				87,500.00
Breastfeeding Support Group Meetings	32,000.00				32,000.00
Training on 4Rs (Recognition, Reporting, Recording, Referral)	200,000.00				200,000.00
Linggo ng Kabataan Simultaneous Campaign in the Community	195,000.00				195,000.00
Adolescent Summit: Lecture on Nutrition, Ill Effect of Smoking, Mental Health, Dental Care and Teen Pregnancies	212,000.00				212,000.00
Provision of Support to Out-of-School Youth Peer Educators	105,000.00				105,000.00
Provision for IEC materials for Adolescent Health Activities	217,500.00				217,500.00
Buntis Summit	199,360.00				199,360.00
Gandang Buntis	102,500.00				102,500.00
Buntis Patrol	53,000.00				53,000.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Daddys Camp Out (Responsible Fatherhood)	72,904.00				72,904.00
First Time Mom, Expectations VS Reality (Learning Module)	104,904.00				104,904.00
Provision of Dual Bag to Pregnant Moms who Completed 4 ANC and was Deliver at Lying-In (sleeping cot, diaper bag)	400,000.00				400,000.00
Reproduction of Prenatal and Post Natal Forms	25,200.00				25,200.00
Reproduction of IEC Materials for Pregnant	400,000.00				400,000.00
Buntis Package (Hemoglobin/Hematocrit/Hepa B/ Urinalysis)	250,000.00				250,000.00
Provision of Tetanus Toxoids	1,900,000.00				1,900,000.00
Provision of Medicines and Other Supplies	129,750.00				129,750.00
Provision of Methyldopa for Hypertension and Eclampsia	187,500.00				187,500.00
Provision of Calcium Carbonate	138,000.00				138,000.00
Conduct of Semi-Annual Service Delivery Network Meeting among Private and Public Hospital and Birthing Homes	35,000.00				35,000.00
Simultaneous Community Advocacy Lecture on Hypertension	60,000.00				60,000.00
Simultaneous Community Advocacy Lecture on Diabetes Mellitus	60,000.00				60,000.00
Community Lecture on Mental Health and Stress Management	15,000.00				15,000.00
Medical Examination Screening for Prostatic Hypertrophy for Male Employees	50,000.00				50,000.00
Prostate Cancer Awareness Lecture Among 60 Male Audience Ages 40 years Old and Above	8,500.00				8,500.00
Provision of Progestin Only Pill (POP) for the Use of Breastfeeding Mothers	216,000.00				216,000.00
Procure Depotmedroxy Progesterone Acetate (DMPA)	300,000.00				300,000.00
Provision of Modern Artificial Family Planning & Natural Family Planning	1,104,000.00				1,104,000.00
Provide Access to Information on the Safe Methods of Family Planning	70,000.00				70,000.00
Conduct Bi-Annual Reproductive Summit	42,000.00				42,000.00
Provide Information to Male Participants on Family Planning, Responsible Parenthood and Gender Equality	40,000.00				40,000.00
Profiling of Women of Reproductive Age (WRA) of Barangay Health Worker (BHW)	6,600.00				6,600.00
Conduct Lecture on RPRH Women in the Workplace	28,100.00				28,100.00
Establish and Set-up of Reproductive Health Clinic to Perform Family Planning, VIA and Breast Examination Services	200,000.00				200,000.00
Provisions of Forms, Ledgers, Clinical Supplies for the Repro Health Program Implementation	50,850.00				50,850.00
Actual Breast and Cervical Screening after Giving of Lectures on Breast and Cervical Cancer	354,467.00				354,467.00
Conduct of Area Based Feeding Program in Communities	882,360.00				882,360.00
Dry Food Rationing Among 550 Estimated Number of Undernourished Children Aged 24-59 Months & 50 Estimated Children at the Borderline of Undernutrition not included in Area Based Feeding	3,399,000.00				3,399,000.00
Dry Food Rationing Among Estimated 100 Undernourished Infants Aged 6-23 Months & 50 Near Borderline of Undernutrition not included in Area Based Feeding	1,029,600.00				1,029,600.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Dry Food Rationing Among Nutritionally at Risk and Indigent Pregnant and Lactating Women	2,303,215.00				2,303,215.00
Monitoring of Improvement in Nutritional Status of Nutritionally at Risk Pregnant and Lactating Women	180,000.00				180,000.00
Monitoring of Improvement in Nutritional Status of Infants	42,000.00				42,000.00
Posting of Growth Charts in Households with Undernourished Children for Monitoring of Growth & Development	125,400.00				125,400.00
Lecture on Proper Nutrition and Growth Monitoring among Parents with Overweight/Obese Children	33,000.00				33,000.00
Conduct of Pabasa sa Nutrisyon Among Parents of Undernourished Children, Pregnant & Lactating women	31,600.00				31,600.00
Provision of Micronutrient Powder Among Children	1,582,560.00				1,582,560.00
Breastmilk Letting Caravan	132,000.00				132,000.00
Conduct of the 1st 1000 Days of Life Forum	14,800.00				14,800.00
Deworming Information Campaign	140,000.00				140,000.00
Iodized Information Campaign	50,000.00				50,000.00
Unang Yakap Information Campaign	25,000.00				25,000.00
Overweight Information Campaign	100,000.00				100,000.00
First 1000 Days of Life Information Campaign	625,000.00				625,000.00
Establishment of Breastfeeding Station at the People's Center	48,660.00				48,660.00
Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT)	188,248.00				188,248.00
Provision of Equipment and Materials for Reproduction of Forms	545,700.00				545,700.00
VCT Outreach of Muntinlupa Peer Educators (HIV 101 Lecture with Community Based Screening)	600,000.00				600,000.00
Information Dissemination on STI/HIV/AIDS	38,000.00				38,000.00
Information dissemination on STI/HIV/AIDS (Lecture) to high schools, univeristy/college and establishments	10,050.00				10,050.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 Website (Prevention)	2,500.00				2,500.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 Website (Detection)	30,000.00				30,000.00
Provision of Laboratory Supplies for Clients of MRHWC, Room 101	150,000.00				150,000.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 in Putatan Complex as Sundown Clinic	69,959.00				69,959.00
Philippine AIDS Candlelight Memorial (Mass Celebration)	17,526.20				17,526.20
One-Day League Volleyball (LGBT Sports Fest) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	99,200.00				99,200.00
Hataw Muntinlupeno Dance Contest (Dance for HIV Awareness) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	74,000.00				74,000.00
World AIDS Day (Spoken Poetry for Senior High School Students: "Husga agad! Intindi muna vhiel") with HIV 101 Lecture and Voluntary HIV Counseling & Testing	81,988.00				81,988.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Muntinlupa HIV Youth Summit 2020 with HIV 101 Lecture and Voluntary HIV Counseling & Testing	38,477.80				38,477.80
Miss Muntinlupa HIV Ambassador 2020 "His & Her is Our Voice Against HIV" with HIV 101 Lecture and Voluntary HIV Counseling & Testing	9,550.00				9,550.00
Provision of Spiritual and Emotional Support such as Focal Group Discussion(FGD) among PLHIV with Woodwater Center for Healing (WCH)	54,800.00				54,800.00
Provision of information on HIV/AIDS through Small Group Discussion (SGD)	28,800.00				28,800.00
Provision of Health Management such as Baseline Laboratory Screening to Newly Diagnosed PLHIV Clients and Providing Flu, Pneumococcal 23 Vaccine and Adult Hepatitis B Vaccine as Prophylaxis	450,000.00				450,000.00
Provision of Medicines for Opportunistic Infection	300,000.00				300,000.00
Provision of Cellcard/Load Plan for Follow-up of PLHIV Clients and Sustainability of Muntinlupa Hotline	7,188.00				7,188.00
Provision of Health Management to Clients with Sexually Transmitted Infections in RHWC Room 101	250,000.00				250,000.00
CITY HUMAN RESOURCE MANAGEMENT DEPARTMENT					
Advocacy thru materials/posters for CODI (at least 25 posters and/or tarpaulin)	10,000.00				10,000.00
CODI Committee, Meeting/Hearings for Sexual Harassment Cases	30,000.00				30,000.00
Refresher course on CODI-SH Seminar/Training for CODI Members	114,000.00				114,000.00
Men's Month Celebration					
Men's Talk/Symposium on VAWC	60,000.00				60,000.00
Father's Day Campaign to End VAW	215,000.00				215,000.00
Conduct of GAD Enrichment Learning for Newly Hired Personnel a. Gender Sensitivity Training b. CODI - SH Awareness	1,000,000.00				1,000,000.00
GAD Enrichment Learning to all Casual Employees a. Gender Sensitivity Training b. CODI - SH Awareness c. GAD Policies - Magna Carta, Solo Parent & VAWC to be facilitated to all City Government of Muntinlupa Department/Offices d. Values Orientation Workshop	5,727,467.00		54,664.20		5,672,802.80
Conduct Training Seminar on Gender Responsive Human Resource Management	326,600.00				326,600.00
CITY PLANNING AND DEVELOPMENT OFFICE					
Conduct of a Community Based Monitoring System of Total Community Enumeration	21,000,000.00				21,000,000.00
CITY SECURITY OFFICE					
Procurement of Equipment - Heavy duty megaphone, Heavy duty flood light/Portable emergency light per port	492,000.00				492,000.00
COLEGIO DE MUNTINLUPA					
Conduct Gender Sensitivity Training, Anti-Sexual Harassment Act and Gender Fair Language Training to Students	145,500.00				145,500.00
Conduct Regular CDM-GFPS Meetings	18,000.00				18,000.00
Conduct Capacity Building Program for GFPS Members	60,000.00				60,000.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Conduct of Gender Fair Education and Training for Teaching and Non-teaching Staff	179,700.00				179,700.00
Creation of CDM Committee on Decorum and Investigation of Sexual Harassment Cases	30,000.00				30,000.00
DEPARTMENT OF AGRICULTURE - EXTENSION OFFICE					
Conduct of Different Livelihood Skills Training	609,000.00				609,000.00
Provision of Income Generating Project Kit	500,000.00				500,000.00
Product Promotion and Advertisement	123,000.00				123,000.00
DEPED MUNTINLUPA					
Division Orientation Workshop and Tool Development in Assessing Gender Sensitivity to School GAD Focal Persons	337,500.00				337,500.00
DEPARTMENT OF INTERNAL AUDIT					
Training/Seminar on GAD related Laws and Gender Sensitivity within the Workplace	55,000.00				55,000.00
EARLY CHILDHOOD EDUCATION DEVELOPMENT					
Conduct 4 Day of Wholesome Recreation, Socialization and Creative Activities for Selected ECCD Children in District 1 and 2 in the Opening Celebration of Children's Month	1,505,000.00				1,505,000.00
Purchase or Develop Gender-Sensitive/Responsive Teaching and Learning Materials	2,000,000.00				2,000,000.00
Conduct Parent Congress (Seminar) on How to Handle Children with Special Needs, Development Delays and Disability	94,675.00				94,675.00
Conduct Literacy Program for ECCD Parents (Women)	68,125.00				68,125.00
Conduct Training Session in Baseball and other Sports Activities Appropriate for three to four year old Children, Mothers and Service Providers	45,000.00				45,000.00
Conduct Parent Congress (Seminar) on Family Health and Nutrition	497,400.00				497,400.00
ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES OFFICE					
Information Drives to SK and Barangays, Homeowners Association, Informal Settlers, Senior Citizens and Communities Living near the Vicinity	275,000.00				275,000.00
Production and Distribution of Information, Education and Communication Materials					
ENVIRONMENTAL SANITATION CENTER					
Massive Information and Education Campaign on City Ordinance No. 06-092 Consolidated Eco-Waste Management Ordinance of Mntinlupa City; City Ordinance No. 10-109 Plastic Ordinance and City Ordinance No. 18-153 Environmental Code of Muntinlupa City	250,000.00				250,000.00
Journey to Less Waste Lifestyle Campaign	250,000.00				250,000.00
GENDER AND DEVELOPMENT (GAD) OFFICE					
Payment of Salaries, Wages, Contributions, Allowances and Other Employees Benefits of GAD Personnel	24,369,205.41	3,075,483.90	400,202.95		20,893,518.56
Purchase of Supplies and Equipment for the Operation of GAD Office	3,172,930.20			363,000.00	2,809,930.20

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures & Fixtures and Service Vehicle	200,000.00				200,000.00
Search for Gawad Ulirang Ina 2020	1,000,000.00				1,000,000.00
National Women's Day Celebration March 8 Kick-Off Activity	100,000.00				100,000.00
Women's Day Out Caravan	1,000,000.00				1,000,000.00
Women's with Disability Day Celebration Lecture on Disability Prevention for Mothers	50,000.00				50,000.00
Muntinlupa City Women's Congress	300,000.00				300,000.00
Women's Forum in the Communities	200,000.00				200,000.00
Responsible Fatherhood : A Noble Mission Seminar	500,000.00				500,000.00
Positive Parenting Seminars	500,000.00				500,000.00
Project "SAY NO TO TEEN PREGNANCY" 18 Days of Activism	150,000.00				150,000.00
Publication of GAD Newsletter, Information, Education and Campaign (IEC) and Other Advocacy Materials	500,000.00				500,000.00
Capacity Building of Monitoring and Evaluation Team	300,000.00				300,000.00
Capacity Development for GAD Office Personnel GAD Related Conferences, Workshop, Trainings and Seminars	300,000.00				300,000.00
GAD Related Local and International Conference, Workshop, Trainings and Seminars	500,000.00				500,000.00
Benchmarking of GAD Best Practices of other Cities and Provinces	500,000.00				500,000.00
Ating Dibdibin Program	500,000.00				500,000.00
Breast Cancer Prevention and Awareness Program	200,000.00				200,000.00
Cervical Cancer Prevention and Awareness Program	200,000.00				200,000.00
Financial Assistance to Cancer Patients related to Gynecological and Other Reproductive System Disorders	2,000,000.00		247,000.00		1,753,000.00
Education Campaign for the Prevention of Prostate Cancer	500,000.00				500,000.00
Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for Children in Schools and Communities	1,500,000.00				1,500,000.00
Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for High School Students	500,000.00				500,000.00
General Assembly of Parents and Beneficiaries of the Sustainable Augmentation Nutrition Program (SNAP)	1,000,000.00				1,000,000.00
Assistance Program for Patients with Gynecological and Other Reproductive System Disorders	2,000,000.00		30,000.00		1,970,000.00
Organized Lesbian, Gays, Bisexual, Transgender (LGBT) Group	200,000.00				200,000.00
Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members	200,000.00				200,000.00
Conduct of Consultation Meetings with different LGBTI Groups for the Creation of Anti- Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)	100,000.00				100,000.00
Conduct of Committee Members Meeting on Anti-Discrimination on the Basis of SOGIE	150,000.00				150,000.00


Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	500,000.00				500,000.00
Purchase of Equipment and Materials for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	1,000,000.00				1,000,000.00
Community Training on Urban Gardening for Women	100,000.00				100,000.00
Awarding of GAD Best Practices	484,000.00				484,000.00
Painless Breast Feeding / Joyful Birthing for Mothers	83,400.00				83,400.00
Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program Disaster Preparedness trainings and seminars for Women in the communities and barangay	1,000,000.00				1,000,000.00
GAD Education in the Barangays in Muntinlupa City	200,000.00				200,000.00
Identification of Barangay GAD Best Practices in Muntinlupa City	50,000.00				50,000.00
Conducted consultations / meetings with Barangays	16,000.00				16,000.00
Conduct of Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	250,000.00				250,000.00
Organized the Local Council of Women	200,000.00				200,000.00
Regular Meetings of the Member of the Local Council of Women	200,000.00				200,000.00
Conduct of Regular Monitoring of Barangay VAWC Desk	100,000.00				100,000.00
Regular Meetings of Execom, Technical Working Group and Secretariat	200,000.00				200,000.00
Year End Assessment and Strategic Planning for the GAD Office	200,000.00		68,000.00		132,000.00
Midyear Program Review and Assessment	200,000.00				200,000.00
Monitoring and Evaluation Team	200,000.00				200,000.00
GAD Focal System Strategic Planning Workshop and related activities	700,000.00				700,000.00
Review and Proposed GAD Related Policies to the Office of the Mayor for Endorsement to the City Council	1,000,000.00				1,000,000.00
Organizing of GAD CAO Community/Barangay Monitoring Team	3,055,741.53		346,738.50		2,709,003.03
JOINT RESOURCE FINANCING (JRF) PROGRAM					
Micro Financing Program	12,789,240.95				12,789,240.95
LOCAL CIVIL REGISTRY OFFICE					
Community Consultation and Delayed Registration	357,500.00				357,500.00
LOCAL ECONOMIC INVESTMENT PROMOTION OFFICE					
Conduct of Local Trade Fairs	455,000.00				455,000.00
Participation in National, Regional and International Trade Fairs	201,250.00				201,250.00
Provision of IEC Materials for Negosyo Center	200,000.00				200,000.00
MANAGEMENT INFORMATION SYSTEM OFFICE					
Conduct Consultation/Focus Group Discussion/Validation on the Development of GAD Informative Website	100,000.00				100,000.00
Purchase of ICT Equipment for the Development of GAD Informative Website	700,000.00				700,000.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Development of GAD Informative Website	19,000.00				19,000.00
MUNTINLUPA CITY PUBLIC MARKET					
Conduct of Training, Seminar and Workshop on GAD Related Laws and Policies to Muntinlupa City Public Market Personnel	223,000.00				223,000.00
MUNTINLUPA CITY TECHNICAL INSTITUTE					
Provide Skills Training Program to Unemployed Women	700,000.00				700,000.00
Purchase of Training Materials, Tools and Equipment for:	500,000.00				500,000.00
- Housekeeping					
- Cookery					
- Bread and Pastry					
- Basic Computer					
- Welding					
- Barista					
- Bartending					
- 2D/3D Animation/Web Design					
- Hilot Wellness					
Operation of Muntinlupa City Women's Resource Center and Production Facilities for Women	1,000,000.00				1,000,000.00
Provide Livelihood Skill Training to Unemployed Women on Urban Gardening	2,186,703.80				2,186,703.80
Purchase of Training Materials, Tools and Equipment for Agricultural Crops (Urban Gardening)	1,000,000.00				1,000,000.00
MUNTINLUPA SCHOLARSHIP PROGRAM					
High School Students and Elementary Learners Program (HELP)	125,000,000.00				125,000,000.00
MUNTINLUPA TRAFFIC MANAGEMENT BUREAU					
Gender Sensitivity Training for the Members of TODA and PUJ Officers	300,000.00				300,000.00
OFFICE OF THE SENIOR CITIZEN AFFAIRS					
Information Education Campaign on Elderly Abuse	7,500.00				7,500.00
Observance of Anti-Elderly Abuse	38,500.00				38,500.00
Geriatric Care Program	2,000,000.00				2,000,000.00
OFFICE OF THE CITY ACCOUNTANT					
Training/Workshop on COA Updates, Audit Rules and Policies, Mandatory Documentary Requirement	750,000.00				750,000.00
Training/Workshop on the Promotion of Wellness and Healthy Mind and Work Productivity in the Office	160,000.00				160,000.00
OFFICE OF THE CITY ARCHITECT					
Conduct of Training - Seminar on Integration Gender Perspective, Creating a more Dynamic and Productive Workplace	150,000.00				150,000.00
OFFICE OF THE CITY COOPERATIVE					
Conduct Gender Sensitivity Training for the new coop members	326,000.00				326,000.00
Orientation on The Magna Carta of Women (RA 9710) for the Cooperatives	246,240.00				246,240.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Creation of Cooperative GAD Module	211,475.00				211,475.00
OFFICE OF THE CITY ENGINEER					
Rehabilitation/Renovation/Construction/Improvement of Child Development Centers at District 1 and 2 Muntinlupa City (Girls and Boys Children enrolled in ECED)	11,000,000.00				11,000,000.00
Completion Works for the Construction of Lakeview Health Center	10,000,000.00				10,000,000.00
Rehabilitation/Renovation/Construction/Improvement of Child Development Centers at District 1 and 2 Muntinlupa City (Health Services for Women and Men)	10,000,000.00				10,000,000.00
Agency Commitment Towards a Design Strategies to Gender Responsive Service Delivery	200,000.00				200,000.00
OFFICE OF THE CITY TREASURER					
Training Seminar and Workshop on Wellness Management	500,000.00				500,000.00
OSPITAL NG MUNTINLUPA - SENTRONG ARUGA					
Purchase of Medical Supplies	500,000.00				500,000.00
Purchase of Medicines	10,000.00				10,000.00
Purchase of Office Supplies	66,574.00				66,574.00
Purchase of Supplies and Materials	25,615.00				25,615.00
Purchase of Equipment and Furnitures	105,000.00				105,000.00
Repair and Maintenance Expenses	50,000.00				50,000.00
Information campaign in the workplace and in the community	10,000.00				10,000.00
Creation of Social Media Website for Information	3,000.00				3,000.00
Training of Health Providers, Barangay Information Officers, Barangay Health Workers as Motivators and Counselors to Encourage Women to Visit Health Centers and OSMUN for Screening	150,000.00				150,000.00
Census of Information Campaign Done by the Trainees and by the Staff					
Conduct of Lectures Of and Lay Forum on Cervical and Breast Cancer Prevention in the Community (Once a month in the hospital and in the community)	150,000.00				150,000.00
Personnel (Doctors, Nurses and Admin Staff) Services	4,380,000.00				4,380,000.00
OSPITAL NG MUNTINLUPA - WOMEN AND CHILDREN PROTECTION UNIT					
Purchase of Medical Supplies	289,653.00				289,653.00
Management & Treatment of Women and Children Survivors of Violence	135,303.95				135,303.95
Provision of Free Laboratory Services to Women and Children Survivors of Violence	75,606.00				75,606.00
Provision of Gender Sensitive Examination and Treatment through Upgrading of Instruments and Supplies	413,890.00				413,890.00
Conduct of Lecture on Parenting Class, Policy Guidelines of the WCPU to the Hospital Personnel and VAWC Desk	12,000.00				12,000.00
Provision of Personnel Handling Survivor of Violence	3,708,000.00				3,708,000.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Provision of Training for Personnel Handling Survivor of Violence	128,500.00				128,500.00
PERSON WITH DISABILITY AFFAIRS OFFICE					
PWD Community Based Identification, Data Recon and Mapping	350,000.00				350,000.00
PWD Livelihood Project- Urban Farming Poultry and PWD Market Store	351,916.23				351,916.23
PHILIPPINE NATIONAL POLICE (PNP)					
Conduct Seminar to Barangay Personnel regarding Criminal Procedures and other laws Gender Based Violence Vital to the Performance of their Duties and Responsibilities as First Respondent	90,000.00				90,000.00
Conduct Seminar on Gender Based Violence to Chief of Offices and PNP assigned to PCPs who are Deployed as Patrollers	100,000.00				100,000.00
Conduct Quartely Case Conference and Case Build-Up to WCPD Investigators	80,000.00				80,000.00
PUBLIC INFORMATION OFFICE					
Better Together: A Social Media Campaign Towards Gender Equality	20,000.00				20,000.00
Gender Fair-Language Training for Campus Journalist	40,000.00				40,000.00
Workshop for Advisers Towards a Gender-Inclusive Campus Journalism	20,000.00				20,000.00
LENTE: Mainstreaming Gender Equality on Photo Journalism	12,000.00				12,000.00
ADGAD: Awareness Campaign thru Advertising in College	40,000.00				40,000.00
Inclusive Reportage: GAD Media Workshop	100,000.00				100,000.00
SOCIAL SERVICES DEPARTMENT					
Payment of Salaries and Wages, Contributions, Allowances and Other Employee Benefits of SAGIP ng Muntinlupa Employees	3,854,392.00		67,662.00		3,786,730.00
Provision of Supplies, Materials, Office Equipment, IT and Communication Equipment and Other Operating Expenses including Repair and Maintenance Thereof	795,000.00				795,000.00
o Provision of Various Intervention, Direct Support and Services to VAWC Clients	1,598,784.68				1,598,784.68
Conduct of Legal Orientation to New Clients of SAGIP to Evoke Active Participation during Legal Procedure/Process	54,000.00				54,000.00
Strengthening of Partnership, Linkages and Collaboration of Duty Bearers in Handling VAWC Cases	28,000.00				28,000.00
Conduct of Initial Study on the Trends of Reported Cases to SAGIP Involving Women and Children	12,000.00				12,000.00
Celebration of Filipino Family Week	46,000.00				46,000.00
Conduct of VAWC Seminars to Communities, Corporate, NGAs and Other Groups and Stakeholders	122,000.00				122,000.00
Conduct of Parent Effectiveness Seminar	137,000.00				137,000.00
Capacity Building Training and Seminar to Partners in the Community re: Training of Trainers VAWC Case Management	344,000.00				344,000.00
Dialogue with Barangay VAWC Desks	17,000.00				17,000.00
Community Partner Meeting and Monitoring for VAWC Community Advocacy	46,000.00				46,000.00
Consultation Forum on Women issues with Partner Agencies	30,000.00				30,000.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
End VAW Campaign Forum	27,000.00				27,000.00
Printing of Advocacy Materials on VAWC	271,000.00				271,000.00
Round Table Discussion with School Principals, Guidance Counselors, Teachers, PTA Officers and Other Stakeholders Handling Abuse Disclosures on Schools	13,000.00				13,000.00
School Clinique on referred VAWC Cases	4,000.00				4,000.00
Case Conference with School Guidance Office and Other Stakeholders for better Case Management of Children with Abuse Disclosure	12,000.00				12,000.00
Conduct of Quarterly School Visits to Monitor the Teaching of Personal Safety Lesson in Public Schools	2,000.00				2,000.00
Conduct of Personal Safety Lesson to Children in the Community	24,000.00				24,000.00
Printing of VAWC Advocacy Materials on Schools	95,000.00				95,000.00
Children's Month Celebration	50,000.00				50,000.00
Conduct of Students Orientation on Rights, Duties, Child Protection Laws and School Based Support System	12,000.00				12,000.00
Conduct of Personal Safety Lesson to Different Stakeholders	14,000.00				14,000.00
Conduct of Teachers Orientation on Child Protection Laws and School Based Support System to Children	6,000.00				6,000.00
Educational Assistance in the Provision of School Uniforms to Indigent Students	16,784,031.00	-			16,784,031.00
TOURISM, CULTURE AND THE ARTS DEPARTMENT/MUSEO NG MUNTINLUPA					
I Am Woman/Pierce Female An Empowerment Series of Women by Women in Museo ng Muntinlupa	150,000.00				150,000.00
YOUTH AND SPORTS DEVELOPMENT OFFICE					
Young Women Empowerment Forum	238,500.00				238,500.00
Girl and Child Week Celebration/Girl and Parent Forum	216,400.00				216,400.00
Women in Sports Orientation and Registration	104,800.00				104,800.00
Inter Youth Federation Women Volleyball Tournament	427,100.00				427,100.00
Philippine Superliga Volleyball Series	148,060.00				148,060.00
International Gymnastic Cup	289,900.00				289,900.00
Women Martial Arts Sports Invitational Competition	99,800.00				99,800.00
Women Sports Forum and Demonstration on Self Defense	221,000.00				221,000.00
	330,417,380.75	3,075,483.90	1,214,267.65	363,000.00	325,764,629.20


MELANIA M. CASANOVA
 OIC - Accounting Office


ATTY. JAIME R. FRESNEDI
 City Mayor