

CITY GOVERNMENT OF MUNTINLUPA
GENDER AND DEVELOPMENT FUND UTILIZATION
For the Period Ending September 30, 2020

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
BUSINESS PERMIT AND LICENSING OFFICE					
Construction of Collapsible Lactation Station for the Business Renewal Hub	267,094.00				267,094.00
CITY BUDGET AND MANAGEMENT DEPARTMENT					
Updating on Administrative Officers in the Use of Budget Monitoring and Management System (BMMS)	100,000.00				100,000.00
2nd Phase Gender Responsive Budgeting for Local Government Units	100,000.00				100,000.00
CITY HEALTH OFFICE					
Training on 4Rs (Recognition, Reporting, Recording, Referral)	168,740.00				168,740.00
Provision of Support to Out-of-School Youth Peer Educators	105,000.00				105,000.00
Provision for IEC materials for Adolescent Health Activities	217,500.00				217,500.00
Buntis Summit	199,360.00		175,060.00		24,300.00
First Time Mom, Expectations VS Reality (Learning Module)	104,904.00				104,904.00
Provision of Dual Bag to Pregnant Moms who Completed 4 ANC and was Deliver at Lying-In (sleeping cot, diaper bag)	400,000.00		287,600.00		112,400.00
Reproduction of Prenatal and Post Natal Forms	25,200.00				25,200.00
Reproduction of IEC Materials for Pregnant	400,000.00				400,000.00
Buntis Package (Hemoglobin/Hematocrit/Hepa B/ Urinalysis)	250,000.00		207,360.00		42,640.00
Provision of Tetanus Toxoids	1,900,000.00		1,543,321.10		356,678.90
Provision of Medicines and Other Supplies	129,750.00		101,874.20		27,875.80
Provision of Methyldopa for Hypertension and Eclampsia	187,500.00		187,500.00		-
Provision of Calcium Carbonate	138,000.00		138,000.00		-
Conduct of Semi-Annual Service Delivery Network Meeting among Private and Public Hospital and Birthing Homes	35,000.00				35,000.00
Simultaneous Community Advocacy Lecture on Diabetes Mellitus	60,000.00				60,000.00
Community Lecture on Mental Health and Stress Management	15,000.00				15,000.00
Medical Examination Screening for Prostatic Hypertrophy for Male Employees	50,000.00		37,968.00		12,032.00
Prostate Cancer Awareness Lecture Among 60 Male Audience Ages 40 years Old and Above	8,500.00				8,500.00
Provision of Progestin Only Pill (POP) for the Use of Breastfeeding Mothers	216,000.00		216,000.00		-
Procure Depotmedroxy Progesterone Acetate (DMPA)	300,000.00		300,000.00		-
Provision of Modern Artificial Family Planning & Natural Family Planning	1,104,000.00		126,720.00		977,280.00
Provide Access to Information on the Safe Methods of Family Planning	70,000.00				70,000.00
Conduct Bi-Annual Reproductive Summit	42,000.00				42,000.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Profiling of Women of Reproductive Age (WRA) of Barangay Health Worker (BHW)	6,600.00				6,600.00
Establish and Set-up of Reproductive Health Clinic to Perform Family Planning, VIA and Breast Examination Services	200,000.00				200,000.00
Provisions of Forms, Ledgers, Clinical Supplies for the Repro Health Program Implementation	50,850.00				50,850.00
Actual Breast and Cervical Screening after Giving of Lectures on Breast and Cervical Cancer	354,467.00		242,108.00		112,359.00
Conduct of Area Based Feeding Program in Communities	882,360.00				882,360.00
Dry Food Rationing Among 550 Estimated Number of Undernourished Children Aged 24-59 Months & 50 Estimated Children at the Borderline of Undernutrition not included in Area Based Feeding	3,399,000.00		848,000.00		2,551,000.00
Dry Food Rationing Among Estimated 100 Undernourished Infants Aged 6-23 Months & 50 Near Borderline of Undernutrition not included in Area Based Feeding	1,029,600.00		258,000.00		771,600.00
Dry Food Rationing Among Nutritionally at Risk and Indigent Pregnant and Lactating Women	2,303,215.00		360,000.00		1,943,215.00
Monitoring of Improvement in Nutritional Status of Nutritionally at Risk Pregnant and Lactating Women	180,000.00				180,000.00
Monitoring of Improvement in Nutritional Status of Infants	42,000.00				42,000.00
Posting of Growth Charts in Households with Undernourished Children for Monitoring of Growth & Development	125,400.00				125,400.00
Provision of Micronutrient Powder Among Children	1,582,560.00				1,582,560.00
Breastmilk Letting Caravan	132,000.00		16,500.00		115,500.00
Conduct of the 1st 1000 Days of Life Forum	14,800.00				14,800.00
Deworming Information Campaign	100,000.00				100,000.00
Iodized Information Campaign	50,000.00				50,000.00
First 1000 Days of Life Information Campaign	375,000.00		62,500.00		312,500.00
Establishment of Breastfeeding Station at the People's Center	48,660.00		7,760.00		40,900.00
Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT)	94,248.00				94,248.00
Provision of Equipment and Materials for Reproduction of Forms	545,700.00				545,700.00
VCT Outreach of Muntinlupa Peer Educators (HIV 101 Lecture with Community Based Screening)	600,000.00		210,000.00		390,000.00
Information Dissemination on STI/HIV/AIDS	38,000.00				38,000.00
Information dissemination on STI/HIV/AIDS (Lecture) to high schools, univeristy/college and establishments	10,050.00				10,050.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 Website (Prevention)	2,500.00				2,500.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 Website (Detection)	30,000.00				30,000.00
Provision of Laboratory Supplies for Clients of MRHWC, Room 101	150,000.00		77,690.00		72,310.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 in Putatan Complex as Sundown Clinic	69,959.00				69,959.00
Philippine AIDS Candlelight Memorial (Mass Celebration)	17,526.20				17,526.20
Hataw Muntinlupeno Dance Contest (Dance for HIV Awareness) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	74,000.00				74,000.00
World AIDS Day (Spoken Poetry for Senior High School Students: "Husga agad! Intindi muna vhie!) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	81,988.00				81,988.00
Muntinlupa HIV Youth Summit 2020 with HIV 101 Lecture and Voluntary HIV Counseling & Testing	38,477.80				38,477.80
Provision of Spiritual and Emotional Support such as Focal Group Discussion(FGD) among PLHIV with Woodwater Center for Healing (WCH)	41,100.00				41,100.00
Provision of information on HIV/AIDS through Small Group Discussion (SGD)	21,600.00				21,600.00
Provision of Health Management such as Baseline Laboratory Screening to Newly Diagnosed PLHIV Clients and Providing Flu, Pneumococcal 23 Vaccine and Adult Hepatitis B Vaccine as Prophylaxis	450,000.00		47,680.00		402,320.00
Provision of Medicines for Opportunistic Infection	300,000.00		300,000.00		-
Provision of Cellcard/Load Plan for Follow-up of PLHIV Clients and Sustainability of Muntinlupa Hotline	7,188.00		2,999.00		4,189.00
Provision of Health Management to Clients with Sexually Transmitted Infections in RHWC Room 101	250,000.00		111,138.00		138,862.00
CITY HUMAN RESOURCE MANAGEMENT DEPARTMENT					
Advocacy thru materials/posters for CODI (at least 25 posters and/or tarpaulin)	10,000.00				10,000.00
CODI Committee, Meeting/Hearings for Sexual Harassment Cases	30,000.00				30,000.00
Refresher course on CODI-SH Seminar/Training for CODI Members	114,000.00				114,000.00
Conduct of GAD Enrichment Learning for Newly Hired Personnel a. Gender Sensitivity Training b. CODI - SH Awareness	1,000,000.00		631,389.20		368,610.80
Conduct Training Seminar on Gender Responsive Human Resource Management	326,600.00				326,600.00
CITY SECURITY OFFICE					
Procurement of Equipment - Heavy duty megaphone, Heavy duty flood light/Portable emergency light per port	492,000.00				492,000.00
COLEGIO DE MUNTINLUPA					
Conduct Gender Sensitivity Training, Anti-Sexual Harassment Act and Gender Fair Language Training to Students	145,500.00		23,468.00		122,032.00
DEPARTMENT OF AGRICULTURE - EXTENSION OFFICE					
Conduct of Different Livelihood Skills Training	238,700.00				238,700.00
Provision of Income Generating Project Kit	455,926.00				455,926.00
GENDER AND DEVELOPMENT (GAD) OFFICE					

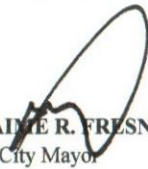
Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Payment of Salaries, Wages, Contributions, Allowances and Other Employees Benefits of GAD Personnel	24,369,205.41	9,854,335.92	1,220,608.85		13,294,260.64
Purchase of Supplies and Equipment for the Operation of GAD Office	3,172,900.20		5,670.00	714,300.00	2,452,930.20
Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures & Fixtures and Service Vehicle	200,000.00		27,500.00		172,500.00
National Women's Day Celebration March 8 Kick-Off Activity	66,600.00		66,600.00		-
Women's Forum in the Communities	148,970.00		148,970.00		-
Capacity Building of Monitoring and Evaluation Team	38,578.38		10,000.00		28,578.38
GAD Related Local and International Conference, Workshop, Trainings and Seminars	22,700.00				22,700.00
Financial Assistance to Cancer Patients related to Gynecological and Other Reproductive System Disorders	2,000,000.00		448,160.00		1,551,840.00
Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for Children in Schools and Communities	67,899,868.24		67,401,594.65		498,273.59
Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for High School Students	500,000.00		500,000.00		-
General Assembly of Parents and Beneficiaries of the Sustainable Augmentation Nutrition Program (SNAP)	1,000,000.00		999,960.00		40.00
Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	4,803,508.00		3,473,018.00		1,330,490.00
Purchase of Equipment and Materials for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	1,000,000.00				1,000,000.00
GAD Education in the Barangays in Muntinlupa City	200,000.00		196,500.00		3,500.00
Conduct of Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	100,000.00		2,500.00		97,500.00
Regular Meetings of the Member of the Local Council of Women	5,250.00				5,250.00
Regular Meetings of Execom, Technical Working Group and Secretariat	2,875.00		2,875.00		-
Year End Assessment and Strategic Planning for the GAD Office	93,000.00		68,000.00		25,000.00
GAD Focal System Strategic Planning Workshop and related activities	47,700.00				47,700.00
Review and Proposed GAD Related Policies to the Office of the Mayor for Endorsement to the City Council	440,971.00				440,971.00
Organizing of GAD CAO Community/Barangay Monitoring Team	3,055,741.53		1,417,589.00		1,638,152.53
JOINT RESOURCE FINANCING (JRF) PROGRAM					
Micro Financing Program	2,789,240.95				2,789,240.95
LOCAL ECONOMIC INVESTMENT PROMOTION OFFICE					
Conduct of Local Trade Fairs	455,000.00				455,000.00
Provision of IEC Materials for Negosyo Center	200,000.00				200,000.00
MANAGEMENT INFORMATION SYSTEM OFFICE					

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
Conduct Consultation/Focus Group Discussion/Validation on the Development of GAD Informative Website	30,000.00				30,000.00
Purchase of ICT Equipment for the Development of GAD Informative Website	700,000.00				700,000.00
Development of GAD Informative Website	19,000.00				19,000.00
MUNTINLUPA CITY TECHNICAL INSTITUTE					
Scholarship/Educational Assistance	2,781,703.80		3,600.00		2,778,103.80
MUNTINLUPA SCHOLARSHIP PROGRAM					
High School Students and Elementary Learners Program (HELP)	125,000,000.00				125,000,000.00
OFFICE OF THE SENIOR CITIZEN AFFAIRS					
Geriatric Care Program	993,500.00				993,500.00
OFFICE OF THE CITY ACCOUNTANT					
Training/Workshop on the Promotion of Wellness and Healthy Mind and Work Productivity in the Office	49,000.00				49,000.00
OFFICE OF THE CITY COOPERATIVE					
Conduct Gender Sensitivity Training for the new coop members	52,515.00				52,515.00
Orientation on The Magna Carta of Women (RA 9710) for the Cooperatives	41,124.00				41,124.00
Creation of Cooperative GAD Module	211,475.00				211,475.00
OFFICE OF THE CITY ENGINEER					
Rehabilitation/Renovation/Construction/Improvement of Child Development Centers at District 1 and 2 Muntinlupa City (Girls and Boys Children enrolled in ECED)	11,000,000.00				11,000,000.00
Completion Works for the Construction of Lakeview Health Center	10,000,000.00				10,000,000.00
Rehabilitation/Renovation/Construction/Improvement of Child Development Centers at District 1 and 2 Muntinlupa City (Health Services for Women and Men)	10,000,000.00				10,000,000.00
OSPITAL NG MUNTINLUPA - SENTRONG ARUGA					
Purchase of Supplies and Materials	19,923.33		19,923.33		-
Personnel (Doctors, Nurses and Admin Staff) Services	4,380,000.00		1,368,000.00		3,012,000.00
OSPITAL NG MUNTINLUPA - WOMEN AND CHILDREN PROTECTION UNIT					
Provision of Personnel Handling Survivor of Violence	3,708,000.00		2,028,000.00		1,680,000.00
PERSON WITH DISABILITY AFFAIRS OFFICE					
PWD Community Based Identification, Data Recon and Mapping	350,000.00				350,000.00
PWD Livelihood Project- Urban Farming Poultry and PWD Market Store	291,000.23				291,000.23
PUBLIC INFORMATION OFFICE					
Inclusive Reportage: GAD Media Workshop	49,600.00				49,600.00

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
SOCIAL SERVICES DEPARTMENT					
Payment of Salaries and Wages, Contributions, Allowances and Other Employee Benefits of SAGIP ng Muntinlupa Employees	3,854,392.00		276,555.00		3,577,837.00
Provision of Supplies, Materials, Office Equipment, IT and Communication Equipment and Other Operating Expenses including Repair and Maintenance Thereof	709,000.00				709,000.00
Provision of Various Intervention, Direct Support and Services to VAWC Clients	1,598,784.68				1,598,784.68
Conduct of Legal Orientation to New Clients of SAGIP to Evoke Active Participation during Legal Procedure/Process	54,000.00				54,000.00
Strengthening of Partnership, Linkages and Collaboration of Duty Bearers in Handling VAWC Cases	28,000.00				28,000.00
Conduct of Initial Study on the Trends of Reported Cases to SAGIP Involving Women and Children	12,000.00				12,000.00
Celebration of Filipino Family Week	46,000.00				46,000.00
Conduct of VAWC Seminars to Communities, Corporate, NGAs and Other Groups and Stakeholders	122,000.00		3,274.00		118,726.00
Conduct of Parent Effectiveness Seminar	137,000.00				137,000.00
Dialogue with Barangay VAWC Desks	17,000.00		17,000.00		-
Community Partner Meeting and Monitoring for VAWC Community Advocacy	46,000.00		46,000.00		-
Consultation Forum on Women issues with Partner Agencies	30,000.00				30,000.00
End VAW Campaign Forum	27,000.00				27,000.00
Printing of Advocacy Materials on VAWC	271,000.00				271,000.00
Round Table Discussion with School Principals, Guidance Counselors, Teachers, PTA Officers and Other Stakeholders Handling Abuse Disclosures on Schools	13,000.00				13,000.00
School Clinique on referred VAWC Cases	4,000.00		4,000.00		-
Case Conference with School Guidance Office and Other Stakeholders for better Case Management of Children with Abuse Disclosure	12,000.00				12,000.00
Conduct of Quarterly School Visits to Monitor the Teaching of Personal Safety Lesson in Public Schools	2,000.00				2,000.00
Conduct of Personal Safety Lesson to Children in the Community	24,000.00				24,000.00
Printing of VAWC Advocacy Materials on Schools	95,000.00				95,000.00
Children's Month Celebration	50,000.00				50,000.00
Conduct of Students Orientation on Rights, Duties, Child Protection Laws and School Based Support System	12,000.00				12,000.00
Conduct of Personal Safety Lesson to Different Stakeholders	14,000.00				14,000.00
Conduct of Teachers Orientation on Child Protection Laws and School Based Support System to Children	6,000.00				6,000.00
Educational Assistance in the Provision of School Uniforms to Indigent Students	16,784,031.00				16,784,031.00
TOURISM, CULTURE AND THE ARTS DEPARTMENT/MUSEO NG MUNTINLUPA					

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2020
		PS	MOOE	CO	
I Am Woman/Pierce Female An Empowerment Series of Women by Women in Museum Muntinlupa	30,000.00				30,000.00
YOUTH AND SPORTS DEVELOPMENT OFFICE					
Young Women Empowerment Forum	238,500.00		51,000.00		187,500.00
Girl and Child Week Celebration/Girl and Parent Forum	216,400.00		51,000.00		165,400.00
Women in Sports Orientation and Registration	104,800.00		104,250.00		550.00
Philippine Superliga Volleyball Series	75,700.00		70,900.00		4,800.00
International Gymnastic Cup	289,900.00				289,900.00
Women Martial Arts Sports Invitational Competition	99,800.00				99,800.00
	330,417,380.75	9,854,335.92	86,553,683.33	714,300.00	233,295,061.50


MELANIA M. CASANOVA
 OIC - Accounting Office


ATTY. JAIME R. FRESNEDI
 City Mayor