

CITY GOVERNMENT OF MUNTINLUPA
GENDER AND DEVELOPMENT FUND UTILIZATION
For the Period Ending September 30, 2021


Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2021
		PS	MOOE	CO	
GENDER AND DEVELOPMENT OFFICE					
GENERAL ADMINISTRATIVE AND SUPPORT SERVICES					
HUMAN RESOURCE MANAGEMENT PROGRAM					
Payment of Salaries , Wages, Contributions, Allowances, and Other Employee Benefits of GAD Personnel	23,877,122.80	10,212,652.31	1,181,574.40		12,482,896.09
CAPACITY BUILDING PROGRAM					
Capacity Development for GAD Office Personnel on GAD Related Online Workshop, Trainings and Webinars	100,000.00				100,000.00
ORGANIZATIONAL WELFARE AND DEVELOPMENT PROGRAM					
Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office	10,000.00				10,000.00
SUPPORT TO OPERATIONS					
LOGISTICS AND SUPPORT SERVICES PROGRAM					
Purchase of Supplies and materials for the operation of GAD Office	1,000,000.00		68,634.48		931,365.52
Purchase of Equipment for the operation of GAD Office	800,000.00				800,000.00
Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	200,000.00				200,000.00
MAIN FUNCTION/OPERATIONS					
GENDER AND DEVELOPMENT PROGRAM					
Compliances to Relevant Laws, Mandated from National Government Agency/ies					
Women's Day Out Caravan	200,000.00		114,000.00		86,000.00
National Women's Day Celebration (March 8) Kick-Off Activity	20,000.00		19,700.00		300.00
Conduct of Gawad Ulirang Ina 2021: Tribute to Mothers; Essay Writing Contest; Mommie Selfie	200,000.00		189,588.00		10,412.00
Conduct of Gawad Ulirang AMA 2021 : Tribute to Fathers; Essay Writing Contest; Daddy Selfie	200,000.00		190,450.00		9,550.00
Observation of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2021	50,000.00				50,000.00
Observation of the 18 Day Campaign to Eliminate Violence against Women and Children	100,000.00				100,000.00
Muntinlupa City Women's Summit (Online)	100,000.00				100,000.00
GAD Health and Wellness					
Conduct Education Campaign for the Prevention of Prostate Cancer	100,000.00				100,000.00

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Ating Dibdibin Program					
Breast Cancer Prevention and Awareness Program	100,000.00				100,000.00
Cervical Cancer Prevention and Awareness Program	100,000.00				100,000.00
Psychosocial Support Program for Indigent Patients, Individuals and Families	1,000,000.00		473,500.00		526,500.00
Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritous Food Packs	2,000,000.00		500,000.00		1,500,000.00
GAD Economic Assistance and Recovery					
Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	500,000.00		184,482.90		315,517.10
Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	1,500,000.00		49,757.00		1,450,243.00
Establishment of Marketing Center for Women Entrepreneur of Women's Empowerment through Livelihood and Economic Assistance Program	50,000.00				50,000.00
Purchase of equipment and other materials for the Marketing Center for Women Entrepreneur of Women's Empowerment through Livelihood and Economic Assistance Program	50,000.00				50,000.00
GAD Education, Advocacy and Empowerment Initiatives					
Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	1,020,000.00		29,600.00		990,400.00
GAD Education thru Online Sessions for the Barangays/Communities	100,000.00		22,525.00		77,475.00
Conduct of Women's Forum thru Online Sessions	50,000.00				50,000.00
Improvement of Gender and Development Resource Center	100,000.00				100,000.00
Strengthening of GAD Focal Point System, GAD Barangay and Other Functioning Structure					
Conduct Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	20,000.00				20,000.00
Conduct of Regular Meetings of Execom, Technical Working Group and Secretariat	20,000.00		5,302.80		14,697.20
GAD Focal System Strategic Planning Workshop and related activities	200,000.00				200,000.00
Capacity Building of the Members of GAD Focal Point System	250,000.00				250,000.00
Benchmarking of GAD Best Practices of other Cities and Provinces	100,000.00				100,000.00
Organize the Local Council of Women	20,000.00				20,000.00
Organizing of GAD CAO Community/Barangay Monitoring Team	2,208,000.00		863,538.50		1,344,461.50
Conduct of Assessment of Barangay VAWC Desk Functionality	50,000.00				50,000.00
Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members	50,000.00		13,000.00		37,000.00
Creation of the Anti- Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)	20,000.00				20,000.00
OSPITAL NG MUNTINLUPA - SENTRONG ARUGA					

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2021
		PS	MOOE	CO	
Information Campaign in the Workplace and in the Community (SAK)	8,000.00				8,000.00
Personnel (Doctors, Nurses and Admin Staff) Services - SAK	3,780,000.00		1,806,000.00		1,974,000.00
Daily Counselling at Out Patient Clinic, Conduct lectures in the different offices/departments of the hospital focusing on the importance of screening for OSMUN Employees, Enroll consultants with proper COLPO Training and PSCPC membership (SAK)	560,634.00				560,634.00
OSPITAL NG MUNTINLUPA - WOMEN AND CHILDREN PROTECTION UNIT					
Management & Medical Treatment of Women and Children Survivors of Violence	588,711.00				588,711.00
Provision of Free Laboratory services and medico legal certificates/ assistance to Women and Children Survivors of Violence	115,029.00				115,029.00
Provision of Gender Sensitive Examination and Treatment through upgrading of instruments and supplies	100,000.00				100,000.00
Provision of Personnel Handling Survivor of Violence	3,948,000.00		2,287,780.00		1,660,220.00
Provision of Trainings for personnel handling survivor of violence	85,000.00				85,000.00
CITY HEALTH OFFICE					
Adolescent Health Program					
Reproduction, Printing and Distribution of Information, Education and Communication (IEC) Materials and Forms for Adolescent Health Activity	29,000.00				29,000.00
Maternal Health Care Program					
Provision of Methyldopa (medication for Gestational Hypertension)	10,000.00				10,000.00
Purchase of Antibiotics for maternal infections	95,480.00				95,480.00
Dry food rationing among nutritionally at risk or underweight pregnant and lactating women	1,633,500.00				1,633,500.00
Non-communicable Disease Program					
Reproduction of Information, Education and Communication (IEC) Materials for Prostate Cancer and Other Disease	45,000.00				45,000.00
Reproductive Health Program					
Provision of (POP) Progestin Only Pill	1,200,000.00				1,200,000.00
Provision of (DMPA) Depotmedroxy Progesterone Acetate	620,000.00		617,803.75		2,196.25
Provision of Modern Artificial Family Planning (Combined Oral Contraceptive)	720,000.00				720,000.00
Reproduction of Profiling Survey Form of men and women with unmet needs for modern family planning of Barangay Health Worker (BHW)	6,600.00				6,600.00
Set up of Health Mobile Clinic to perform Maternal and Child Health Services	100,000.00				100,000.00
Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening	408,009.00		350,345.00		57,664.00
Nutrition Program					
Enrollment of undernourished children and at the borderline state of undernutrition in Area-Based Feeding Program	759,240.00				759,240.00

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Dry food rationing among 600 estimated number of undernourished children and at the borderline of undernutrition aged 24-59 months not included in area based feeding	4,068,000.00				4,068,000.00
Dry food rationing among estimated 150 undernourished infants aged 6-23 months & at borderline state of undernutrition not included in area based feeding	741,000.00				741,000.00
Breastmilk Letting Caravan	90,000.00				90,000.00
Information Campaign (Reproduction, Printing and Distribution) of stickers to indicate compliance selling of iodized salt and fortified oil with Vitamin A, use of fortified flour	30,000.00				30,000.00
Testing of iodized salt being sold in market stalls, sari-sari stores & supermarkets	9,930.00				9,930.00
Development of flyers on food pyramid (Reproduction, Printing and Distribution)	25,000.00				25,000.00
Development/Printing of Information Materials on Promotion of Proper Nutrition during COVID 19 situation for different vulnerable groups	45,000.00				45,000.00
Information Campaign	270,000.00		240,000.00		30,000.00
STI/HIV/AIDS Prevention, Control and Management Program					
Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT) - 10 night activity done Semi-annually	196,410.00				196,410.00
Voluntary HIV Counseling and testing Outreach of Muntinlupa Peer Educators	600,000.00		180,000.00		420,000.00
Health Promotion thru billboard/tarpaulin per barangay	3,150.00				3,150.00
Provide access to free baseline laboratory screening to newly diagnosed Person -Living-With-HIV (PLHIV) clients; purchase of vaccines such as flu, pneumococcal vaccines (PCV23 and PCV13) and adult hepatitis B vaccine as prophylaxis	212,330.00				212,330.00
Purchase of medicines for management of Opportunistic Infections	330,136.00				330,136.00
Monitoring of People Living with HIV (PLHIV) clients catered in Muntinlupa Reproductive Health and Wellness Center (MRHWC) thru mobile/facebook and Muntinlupa Hotline (cellphone)	16,788.00		3,900.00		12,888.00
Focal Group Discussion (FGD) among PLHIV clients catered at Muntinlupa Reproductive Health and Wellness Center (MRHWC)	65,000.00				65,000.00
Purchase of Sexually Transmissible Infections (STI) medicines	173,043.00				173,043.00
Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	101,298.00		101,298.00		-
.Reproduction of Information, Education and Communication (IEC) materials for Information dissemination on STI/HIV/AIDS ; Purchased of condom dispenser in night establishment	38,000.00				38,000.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) website	3,500.00				3,500.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	42,000.00		8,494.95		33,505.05
JOINT RESOURCE FINANCING PROGRAM					
MICRO FINANCING PROGRAM					
Business Capital Loan Project for Muntinlupeños	5,000,000.00		435,000.00		4,565,000.00
LOCAL INVESTMENT AND ECONOMIC PROMOTION OFFICE					
Participation in Regional, National and International Trade Fairs	211,000.00				211,000.00

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MUNTINLUPA CITY TECHNICAL INSTITUTE					
Womens Research and Advocacy with Data Base Server and Scholarship/Educational Assistance on Training Programs related to Agriculture, Fishery and Food Production in Response to IATF omnibus guidelines 47	2,100,000.00				2,100,000.00
MUNTINLUPA SCHOLARSHIP PROGRAM					
High School Students and Elementary Learners Program (HELP)	139,827,899.52				139,827,899.52
OFFICE OF SENIOR CITIZENS AFFAIRS					
Love ko Si Lolo, Love ko Si Lola Program	1,921,600.00				1,921,600.00
IEC on Elderly Abuse	8,000.00				8,000.00
Observance of Anti-Elderly Abuse Day	70,400.00				70,400.00
PUBLIC EMPLOYMENT SERVICE OFFICE					
Help Desk for Women's Migrant Workers Program	76,000.00				76,000.00
Tulong Pangkabuhayan para sa ating Displace/Disadvantage (TUPAD) or Emergency Employment Program	4,948,685.00				4,948,685.00
SOCIAL SERVICES DEPARTMENT/SAGIP/ECED					
Payment of Salaries, Wages, Contributions, Allowances and Other Employee benefits of SAGIP ng Muntinlupa Employees	459,360.00		118,140.00		341,220.00
Provision of Supplies, Mateirals, Office Equipment, IT and Communication Equipment and Other Operating Expenses including Reapir and Maintenance Thereof	1,457,121.10		6,159.85		1,450,961.25
Logistics and Support Service Project (ECED) Printing of Worksheets for ITED, Prek1 & Prek2, IEC Material and Printing Modules	3,132,500.00				3,132,500.00
Provision of Various Interventions, Direct Support and Services to VAWC Clients	1,006,942.58		99,021.65		907,920.93
Provision of various social services to abused women and children and their families as well such as reach-out, legal assistance, medical services,information advice, transportation assistance and other personal support services, referrals and other forms	325,500.00		20,772.21		304,727.79
Development, printing and distribution of vawc laws, online sexual exploitation of children (OSEC), trafficking and Personal Safety Lessons and other info campaign materials.	194,800.00				194,800.00
	219,077,719.00	10,212,652.31	10,180,368.49	-	198,684,698.20


MELANIA M. CASANOVA
 OIC - Accounting Office


ATTY. JAIME R. FRESNEDI
 City Mayor