

Telephone no. 861-0181/Fax: 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2022-346

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2022 OF BARANGAY BAYANAN, AMOUNTING TO FIFTY-NINE MILLION SIX HUNDRED NINETY THOUSAND THREE HUNDRED THIRTY-FIVE PESOS (PHP59,690,335.00)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz

Hon. Coun. Paty Katy C. Boncayao Hon. Coun. Louisito A. Arciaga Hon. Coun. Allan Rey A. Camilon

Hon. Coun. Ting Niefes

Hon. Coun. Ivee Rhia A. Tadefa

Hon. Coun. Estrellita S. Santiago

Hon. Coun. Engr. Marissa C. Rongavilla

Hon. Coun. Francis lan T. Bagatsing

Hon. Coun. Mark Lester M. Baes

Hon. Coun. Ma. Dhesiree G. Arevalo

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

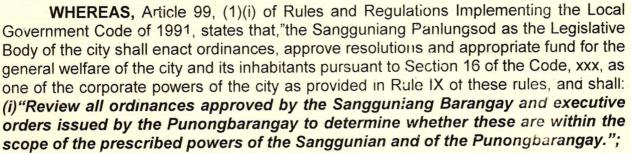
Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Cornelio M. Martinez

Hon. Coun. Walter A. Arcilla

Hon. Coun. Kenichi D. Takagi, Jr.





WHEREAS, the City Budget Office after evaluation of Barangay Bayanan's submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2021;

WHEREAS, the sources of fund of Barangay Bayanan as certified by the City Treasurer are as

| follows: | |
|------------------------------|---------------|
| National Tax Allotment (NTA) | 42,720,335.00 |
| Real Property Tax (RPT) | 14,450,000.00 |
| Business Tax | 2,200,000.00 |
| 50% share on CTC collection | 320,000.00 |
| TOTAL AVAILABLE RESOURCES | 59,690,335.00 |
| TOTAL AVAILABLE RESOURCES | |

















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Page 2 Ordinance No. 2022-346

WHEREAS, the amount budget is allocated, as follows:

| Total: | Php59,690,335.00 |
|---|-----------------------|
| Statutory and Mandatory Expenses | 22,370, 452.26 |
| Maintenance and Other Operating Expenses (MOOE) | 12,140,000.00 |
| Capital Outlay | 1,715, 127.00 |
| Personal Services | 23,464,755.71 |

WHEREAS, in compliance with the mandatory requirements of the law, the

following have been provided:

| 55% Personal Services (PS) (base on the Ordinance) | 23,464,755.71 |
|--|---------------|
| 20% Community Development Fund | 8,544,067.00 |
| 10% SK Fund | 5,969,033.50 |
| 5% BDRRMF | 2,984,516.75 |
| 5% GAD | 2,984,516.75 |
| 2% Discretionary Fund | 267,308.21 |
| 1% BCPC | 427,203.35 |
| 1% Anti-Drug Fund | 596,903.35 |
| 1% Elderly and Disabled Fund | 596,903.35 |

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Reviser IRR; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;

WHEREAS, the herein Barangay Budget shall be available exclusively for the specific purposes for which it has been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, AS IT IS HEREBY ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2022 of Barangay Bayanan, amounting to Fifty-Nine Million Six Hundred Ninety Thousand Three Hundred Thirty-Five Pesos (Php59,690,335.00)

ENACTED, by 9th Sangguniang Panlungsod of Muntinlupa this 4th day of April, 2022, on its 143 Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO

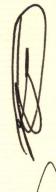
Member

EXSON V. DIAZ

Member









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Page 3

Ordinance No. 2022-346

COUN. PA

BONCAYAO

Member

Member

(ABSENT) **COUN. STEPHANIE G. TEVES**

Member

COUN. LOUISITO A. ARCIAGA Member

COUN. TING NIEFES

Member

Member

DISTRICT 2:

COUN. ESTRELLITÁ S. SANTIAGO

Member

COUN. ENGR. MARISSA C. RONGAVILLA

Member

COUN. FRANCIS IAN T. BAGATSING

Member

COUN. MARK LESTER M.

Member

COUN MA. DHESIREE G. AREVALO

Member

OUN. ENGR. MAMERTO T. SEVILLA, JR.

ember

COUN. ENGR. ARLENE D. HILAPO

Member

COUN. WALTER A. ARCILLA

President

Sectoral Representative

Association of Barangay Chairman

COUN. CORNELIO M. MARTINEZ

Member

COUN. KENICHI D. TAKAGI, JR.

President

Sectoral Representative

Federation of Sangguniang Kabataan







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Page 4 Ordinance No. 2022-346

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

ARTEMIO A SIMUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

ATTY. JAIME'R. ARESNEDI City Mayor

Date: 5 APR 2022

Norie/9th SP

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