

Telephone no. 861-0181/Fax: 862-6473 Email address: sangguniangpanlungsod2k19@gmail.com



ORDINANCE NO. 2020-192

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2 AMOUNTING TO (PHP154,230,178.11) TO COVER THE STATUTORY AND CONTRACTUAL OBLIGATIONS COVERING THE 20% COMMUNITY DEVELOPMENT FUND (CDF) FOR VARIOUS CONSTRUCTION PROJECTS WHICH AMOUNT SHALL BE TAKEN FROM THE SAVINGS-UNEXPENDED BALANCE OF THE CITY AND ADOPTING THE CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz-VIA ZOOM

Hon. Coun. Paty Katy C. Boncayao-VIA ZOOM

Hon. Coun. Louisito A. Arciaga

Hon. Coun. Allan Rey A. Camilon

Hon. Coun. Ting Niefes

Hon. Coun. Stephanie G. Teves-VIA ZOOM

Hon. Coun. Ivee Rhia A. Tadefa

Hon. Coun. Engr. Marissa C. Rongavilla-VIA ZOOM

Hon. Coun. Francis Ian T. Bagatsing

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Cornelio M. Martinez

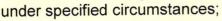
Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, Section 16 of the Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that "every local government unit (LGU) shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Section 319 of Republic Act 7160, otherwise known as the Local Government Code of 1991, states that, "on or before the end of the current fiscal year, the Sanggunian concerned shall enact, through an ordinance, the annual budget of the Local Government Units (LGUs) for the ensuring fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive";

WHEREAS, pursuant to Article 99, 2(i) of Implementing Rules and Regulations of the LGC of 1991, the Sangguniang Panlungsod, "shall approve the annual and supplemental budgets of the city government and appropriate funds for specific programs, projects, services and activities of the city or for other purposes not contrary to law, in order to promote the welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its Implementing Rules and Regulations (LGC-IRR), as amended by Administrative Order (A.O.) No. 47, s. 1993, allow changes in the Annual Budget of the LGU through supplemental budgets















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WHEREAS, a Statement of Supplemental Appropriation for Calendar Year 2020, Supplemental Budget No. 2 amounting to Php152,230,178.11 for various construction projects was endorsed by the Local Chief Executive with the Engineering Department as implementing Office;

WHEREAS, as certified by Local Budget, Local Accountant and Local Treasurer as of December 23, 2020, there is an available fund coming from Unexpended Balance amounting to One Hundred Fifty-Four Million, Two Hundred Thirty Thousand One Hundred Seventy-Eight Pesos and 11/100 incorporated in the Statement of Funding Sources, Supplemental Budget for Fiscal Year 2020 of the City Government of Muntinlupa (LBP Form No.8) as follows:

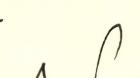
| GENERAL FUND | | | | |
|--|------------------------|---|--|--|
| Particulars | Account Classification | Amounts | | |
| 1.0 New Revenue Sources | | | | |
| Tax Revenue | | | | |
| Loan Proceeds (Borrowings) | | | | |
| 2.0 Actual collection in excess of the | | | | |
| estimated income | | | | |
| 3.0 Savings | Unexpended Balance | 154,230,178.11 | | |
| 4.0 Realignment | | | | |
| 5.0 Reversion/Unappropriated Surplus | | | | |
| of the General Fund | | | | |
| Total Estimated Income | | Php154,230,178.00 | | |
| | | ======================================= | | |

NOW THEREFORE, BE IT ENACTED, by the 9th Sangguniang Panlungsod in session assembled that:

SECTION 1. Short Title. This Ordinance shall be known as the Supplemental Budget No. 2", amounting to One Hundred Fifty-Four Million Two Hundred Thirty Thousand One Hundred Seventy-Eight Pesos (php154,230,178.11) to cover the statutory and contractual obligations covering the 20% Community Development Fund (CDF) for various construction projects which amount shall be taken from the Savings-Unexpended Balance of the city and adopting the CY 2020 Supplemental Annual Investment Program (AIP).

SECTION 2. The Supplemental Budget No. 2 amounting to One Hundred Fifty-Four Million Two Hundred Thirty Thousand One Hundred Seventy-Eight Pesos (php1**%4**,230,178.11) is appropriated and allocated as follows:









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| Implementing Office | Particulars/Purpose | Object of Expenditure | Amount |
|----------------------------|--|----------------------------|-------------------|
| 20% Community Dev | | | |
| Engineering Departm | nent | | |
| | Statutory and Contractual Obligations- Community | CO-Building | 99,230,775,61 |
| | Development Fund (CDF) for various construction projects | | |
| | | CO- Building | 49,999,402.50 |
| | | CO-Water Supply Systems | 5,000,000.00 |
| TOTAL: | | | Php154,230,178.11 |

SECTION 3. The CY 2020 Supplemental Annual Investment Program (AIP) amounting to One Hundred Fifty-Four Million Two Hundred Thirty Thousand One Hundred Seventy-Eight Pesos (Php154,230,178.11) for the program, projects and activities by Sector as of November 2020 is hereby adopted and approved:

| Programs/Projects/Activities | Funding Source | Amount |
|---|--|--------------------|
| Construction of Technical – Vocational Facility (MCTI) Phase 1, located at Barangay Sucat, Muntinlupa City | 20% Community Development Fund (CDF) | Php99,230,775.61 |
| Construction of Multi-Purpose Building (Geriatic Care Facility located at Victoria Homes, Barangay Tunasan, Muntinlupa City | 20% Community Development Fund (CDF) | 49,999,402.50 |
| Rehabilitation of Water Supply System located at Pacwood, Barangay Tunasan, Muntinlupa City | 20% Community Development Fund (CDF) | 5,000,000.00 |
| TOTAL: | | Php 154,230,178.11 |

SECTION 3. Separability Clause. If any provision of this Ordinance is declared invalid or unconstitutional, the other provisions not affected thereby shall remain valid and subsisting.

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SECTION 4. *Publication.* This Ordinance shall be posted in the Official Website of the City Government of Muntinlupa and in all available social media platforms.

SECTION 5. *Effectivity Clause.* This Ordinance shall take effect immediately upon its approval.

ENACTED, by the 9th Sangguniang Panlungsod of Muntinlupa this 30th day of December, 2020, on its 11th Special Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO

Member

COUN. ALEXSON V. DIAZ

Member

COUN. PATTY C. BONCAYAC

Member

COUN. LOUISITO A. ARCIAGA

Member

COUN. ALLAN REY A. CAMILON

Member

COUN. TING NIEFES

Member/

COUN. STEPHANIE G. TEVES

Member

COUN. IVEE RHIA A. TADEFA

Member

DISTRICT 2:

COUN. ENGR. MARISSA C. RONGAVILLA

Member

COUN. FRANCIS IAN T. BAGATSING

Member

(ABSENT)

COUN. MARK LESTER M. BAES

Member

COUN. MA. DHESIREE G. AREVALO

Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.

Member

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COUN. ENGR. ARLENE D. HILAPO Member

(ABSENT) COUN. WALTER A. ARCILLA

President Sectoral Representative Association of Barangay Chairman COUN. CORNELIO M.M. Member

COUN. KENICHI D. TAKAGI, JR.

President

Sectoral Representative

Federation of Sanggunjang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

Secretary to the Sanggunian

ATTESTED:

ARTENHO A. SIMUNDAC

City Vice-Mayor/Presiding Officer

APPROVED:

Date: 05 JAN 2021

Norie/9th SP