

CITY GOVERNMENT OF MUNTINLUPA
GENDER AND DEVELOPMENT FUND UTILIZATION
For the Period Ending December 31, 2022

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2021
		PS	MOOE	CO	
GENDER AND DEVELOPMENT OFFICE					
Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	26,282,521.84	16,640,719.46	2,429,662.20		7,212,140.18
Purchase of Supplies and utilities for the operation of GAD Office	500,000.00		418,728.00		81,272.00
Purchase of Equipment for the operation of GAD Office	438,828.81			234,420.50	204,408.31
Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	100,000.00		33,842.00		66,158.00
Ating Dibdibin Program: Breast Cancer Prevention and Awareness Program	50,000.00		49,327.00		673.00
Psychosocial Support Program for Indigent Patients, Individuals and Families - Medical Assistance - Financial Assistance - Food Assistance	1,000,000.00		999,928.00		72.00
Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	2,000,000.00		1,134,814.60		865,185.40
Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	500,000.00				500,000.00
Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	50,000.00		47,000.00		3,000.00
GAD Education on Safe Spaces Law and Other Gender Related Trainings thru Online Session for the Barangays/Communities in Muntinlupa City	100,000.00		62,487.50		37,512.50
Women's Day Out Caravan Conduct of Webinar/s Development and dissemination of IEC materials	200,000.00		200,000.00		-
Conduct of Gawad Ulirang Ina 2022 - Tribute to Mothers - Essay Writing Contest - Mommie Selfie	100,000.00		81,000.00		19,000.00
Conduct of Gawad Ulirang AMA 2022 : - A Tribute to Fathers - Essay Writing Contest - Daddy Selfie	100,000.00		93,800.00		6,200.00
Observance of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2021	50,000.00		50,000.00		-
Observance of the 18 Day Campaign to Eliminate Violence against Women and Children	100,000.00		100,000.00		-
Conduct Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	20,000.00		18,750.00		1,250.00
Organize the Local Council of Women	20,000.00		20,000.00		-
Conduct of Assessment of Barangay VAWC Desk Functionality	20,000.00				20,000.00
Muntinlupa City Women's Congress (Online)	100,000.00		79,015.00		20,985.00
Conduct of Regular Meetings of Execom, Technical Working Group and Secretariat	20,000.00		15,186.60		4,813.40


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Conduct of, or registration and attendance to, training for the GAD Focal Point System	20,000.00		20,000.00		-
Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office	10,000.00				10,000.00
Conduct of, or registration and attendance to, GAD Related Online workshop, Trainings and Webinars for the GAD Office personnel	20,000.00				20,000.00
GAD Focal System Strategic Planning Workshop and related activities	100,000.00		77,192.00		22,808.00
Benchmarking of GAD Best Practices of other Cities and Provinces	50,000.00		49,203.94		796.06
Organizing of GAD CAO Community/Barangay Monitoring Team	1,708,000.00		1,708,000.00		-
Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritious Food Packs	3,000,000.00		2,999,322.30		677.70
Food Assistance to Solo Parent in Need	2,000,000.00		1,999,391.20		608.80
Conduct of Seminars for LGBTI Stakeholders	50,000.00		35,000.00		15,000.00
Conduct of Bahaghari Committee meetings	170,000.00		44,800.00		125,200.00
Livelihood Skills Training for LGBTI Sector	200,000.00		174,227.90		25,772.10
LGBTI Pride Month Activity	50,000.00		50,000.00		-
Seminars on Gender Sensitivity and Sexual Orientation, Gender Identity and Expression (SOGIE) and Safe Spaces Ordinance	200,000.00		100,000.00		100,000.00
Conduct of regular Safe Spaces Committee meetings	20,000.00				20,000.00
Trainings and Seminars on Safe Spaces Act for Stakeholders	50,000.00		40,720.00		9,280.00
Seminars on Safe Spaces Act for Transport Group	100,000.00		94,300.00		5,700.00
Reproduction and distribution of Information, Education and Communication Materials on Safe Spaces Act	50,000.00		18,972.00		31,028.00
CITY ENGINEERING OFFICE					
Construction/Renovation/ Improvement of Muntinlupa Training and Resource Center for Women Classroom to Production Facility	1,500,000.00			83,670.00	1,416,330.00
CITY HEALTH OFFICE					
Purchase and provision of Methyldopa (medication for Gestational Hypertension)	11,000.00		10,990.00		10.00
Purchase and provision of Antibiotics for maternal infections	102,044.50		101,815.00		229.50
Purchase and provision of Progestin Only Pill (POP)	450,000.00		448,500.00		1,500.00
Purchase and provision of Depomedroxy Progesterone Acetate (DMPA)	600,000.00		596,895.00		3,105.00
Purchase and provision of Combined Oral Contraceptive	276,000.00		270,000.00		6,000.00
Reproduction of Profiling Survey Form of men and women with unmet needs for modern family planning of Barangay Health Worker (BHW)	6,600.00				6,600.00
Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening	408,663.00		379,607.00		29,056.00
Dry food rationing for undernourished children and at the borderline of undernutrition aged 24-59 months	3,294,000.00		3,263,000.00		31,000.00
Dry food rationing for undernourished infants aged 6-23 months & at borderline state of undernutrition	772,500.00		771,840.00		660.00
Dry food rationing among nutritionally at risk or underweight pregnant and lactating women	2,268,000.00		2,220,000.00		48,000.00

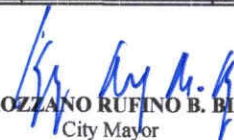
Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2021
		PS	MOOE	CO	
Breastmilk Letting Caravan	14,400.00				14,400.00
Information Campaign (Development, Printing and Distribution) of stickers to indicate compliance selling of iodized salt and fortified oil with Vitamin A, use of fortified flour	22,500.00				22,500.00
Testing of iodized salt being sold in market stalls, sari-sari stores & supermarkets	6,415.00				6,415.00
Development of Heightchart for growth monitoring	70,000.00				70,000.00
Development and distribution of First 1000 Days Tarpaulin for use during nutrition lectures.	28,800.00				28,800.00
Provision of micronutrient powder among 6-23 month old children	2,318,428.16		2,202,480.00		115,948.16
Training of NDs and BNSs on Brgy. Nutrition Program	44,845.00		38,707.00		6,138.00
Rapid Assessment for HIV Vulnerability (RAV) Community Outreach with Voluntary HIV Counseling and Testing (VCT) night schedule	169,326.00		144,150.00		25,176.00
Voluntary HIV Counseling and Testing (VCT) Outreach of Muntinlupa Peer Educators	600,000.00		420,000.00		180,000.00
Philippine AIDS Candlelight Memorial	21,873.00		9,964.00		11,909.00
Provide access to free baseline laboratory screening to newly diagnosed PLHIV clients; purchase of vaccines such as flu, pneumococcal vaccines (PCV23 and PCV13) and adult hepatitis B vaccine as PROPHYLAXIS	292,130.00		291,997.50		132.50
Purchase and provision of medicines for management of Opportunistic Infections (OIs)	447,810.00		442,526.00		5,284.00
Monitoring of PLHIV clients catered in MRHWC thru mobile/facebook and Muntinlupa HOTLINE (cellphone)	2,400.00		2,400.00		-
Purchase and provision of STI medicines to STI-diagnosed clients	201,330.00		200,907.50		422.50
Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	87,684.00		81,703.00		5,981.00
Purchase of clinic supplies for Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	54,754.00				54,754.00
Reproduction of IEC materials for Information dissemination on STI/HIV/AIDS	6,920.00				6,920.00
Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	32,400.00		20,883.00		11,517.00
CITY HUMAN RESOURCES AND MANAGEMENT DEPARTMENT					
Printing and posting of materials/posters for CODI (at least 25 posters and/or Tarpaulin)	6,250.00				6,250.00
Conduct of monthly (or as necessary) CODI Committee meetings/ hearing for Sexual Harassment Cases	20,000.00				20,000.00
Registration, attendance and participation of Committee Members to CODI-SH seminar/trainings	50,000.00				50,000.00
Conduct trainings/seminars of Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) to different Offices/ Departments.	400,000.00		240,000.00		160,000.00
CITY PLANNING AND DEVELOPMENT OFFICE					
Establishment and Maintenance of GAD Database	40,000,000.00		23,267,462.01	8,120,320.40	8,612,217.59
COLEGIO DE MUNTINLUPA					
Conduct Prevention of Sexual Harassment in the Workplace Seminar for 2nd and 3rd year students	54,300.00		36,918.93		17,381.07

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		PS	MOOE	CO	
GAD Quiz Bee	30,000.00		29,585.00		415.00
Conduct Safe Spaces Act or the Bawal Bastos Law Seminar for 1st year students	45,725.00		20,000.00		25,725.00
Conduct Seminar-workshop on the review of the Sexual Harassment Policies and its applicability in the College for CDM-CODI and CDM-GFPS members	14,400.00		14,400.00		-
DA - EXTENSION SERVICES OFFICE					
Development of vegetable nursery for the production of vegetable seedlings for distribution to priority communities.	462,000.00		106,999.50	30,000.00	325,000.50
EARLY CHILDHOOD EDUCATION DIVISION					
Reproduction of Gender-Sensitive Teaching/Learning and IEC Materials for ECCD children	4,825,000.00		4,665,000.00		160,000.00
Provision of Iron Fortified Rice to Undernourished Beneficiaries of ECCD Program	1,036,800.00		1,019,520.00		17,280.00
JOINT RESOURCE FINANCING PROGRAM					
Tulong Negosyo sa Munti Micro Financing Program under the City Mayor's Office of the City of Muntinlupa	1,582,750.00		1,537,000.00		45,750.00
LOCAL ECONOMIC INVESTMENT PROMOTION OFFICE (LEIPO)					
Conduct of Local Trade Fairs	220,000.00		64,391.38		155,608.62
Participation in regional, national, and international trade fairs	211,000.00				211,000.00
MUNTINLUPA CITY TECHNICAL INSTITUTE (MCTI)					
Conduct technical and vocational skills training for unemployed women	117,500.00				117,500.00
Purchase of training materials, tools and equipments for: 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Barista 7. Bartending 8. 2D Animation/Web Page Design 9. Hilot Wellness 10. Beauty Care	500,000.00		245,450.41		254,549.59
Conduct of livelihood skills training to unemployed women on Urban Gardening and Agri Fisheries	94,000.00				94,000.00
Purchase of training materials, tools and equipments for Agricultural Crops (Urban Gardening) and Agri-Fisheries	500,000.00		256,888.00		243,112.00
MUNTINLUPA SCHOLARSHIP PROGRAM					
High School Students and Elementary Learners Program (HELP)	150,000,000.00		145,329,000.00		4,671,000.00
OFFICE OF SENIOR CITIZENS AFFAIRS					
Information Education Campaign on Elderly Abuse	7,920.00				7,920.00
Geriatric Care Program	2,000,000.00				2,000,000.00
OSPITAL NG MUNTINLUPA - SENTRONG ARUGA					

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2021
		PS	MOOE	CO	
Purchase of medical supplies for Sentrong Aruga para sa Kababaihan	100,000.00				100,000.00
Purchase of medicines for SAK patients	8,000.00		7,988.15		11.85
Purchase of office supplies for the operation of SAK clinic	78,093.00		75,280.00		2,813.00
Purchase of Equipment and Furniture	26,000.00				26,000.00
Hiring and payment of salaries of SAK Personnel (Doctors, Nurses and admin staff) services	3,780,000.00		3,096,000.00		684,000.00
OSPITAL NG MUNTINLUPA - WOMEN & CHILD PROTECTION UNIT					
Purchase medical supply needed for examination of women and children who are being abused	100,400.00		100,400.00		-
Purchase office supply needed for recording, filling, printing and logging of data of the victims/survivor of violence	108,340.00		100,572.50		7,767.50
Provision for the compensation salary of the WCPU	3,949,561.00		3,704,421.96		245,139.04
Continuous training of the doctors, social worker, and police on Handling VAWC related Cases	113,000.00				113,000.00
PAMANTASAN NG LUNGSOD NG MUNTINLUPA (PLMUN)					
Digital GAD IEC Materials Competition open for first year students: March - National Women's Month September - Family Day November/December - End VAWC and AIDS	30,000.00				30,000.00
Student-journalists' webinar-workshop on Gender and Media	30,000.00				30,000.00
PEOPLES COORDINATING OFFICE					
Conduct of Community Survey * Validation * Consolidation * Encoding * Data mining and analysis	2,437,035.00		2,268,819.00		168,216.00
Purchase of Equipment for the Conduct of Community Survey	577,022.50				577,022.50
PUBLIC EMPLOYMENT SERVICE OFFICE					
Conduct seminar on Magna Carta of Women (R.A No. 9710) and other related Laws and policies on GAD	50,000.00		10,000.00		40,000.00
Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program"	9,997,000.00		9,953,217.00		43,783.00
SAKLOLO AT GABAY NG INA AT PAMILYA (SAGIP)					
Provision of legal assistance to abused women and children and their families both new and old active cases/clients	21,600.00		21,600.00		-
Provision of medical assistance to abused women and children and their families both new and old active cases/clients	22,200.00		21,441.75		758.25
Provision of emergency shelter to abused women and children and their families both new and old active cases/clients	533,545.00		461,156.87		72,388.13
Provision of reach-out intervention on reported trafficked clients and other clients with safety issue.	13,200.00		4,480.00		8,720.00
Conduct home, community visits, social media and other forms for monitoring of clients.	32,400.00		2,544.71		29,855.29

Program/Project Activity Description	Budget Appropriation	Utilized			Balance 2021
		PS	MOOE	CO	
Provision of other direct services to clients such as referrals, information advice.	26,400.00		5,241.86		21,158.14
Provision of other personal support, transportation and food assistance for clients	12,000.00		2,921.00		9,079.00
Conduct of therapeutic and other forms of psychological care and intervention to women and children survivor of abuse and their families	18,600.00		11,579.25		7,020.75
Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	5,760.00		5,034.59		725.41
Conduct of VAWC orientations in Barangays with most number of reported cases, including 4Ps beneficiaries.	24,000.00		23,697.00		303.00
Conduct of Parenting Education seminar	24,000.00		23,402.45		597.55
Development, printing and distribution of advocacy materials on Child Personal Safety through social media.	20,000.00				20,000.00
Conduct of collaborative meetings and dialogues with, partners, duty bearers and other stakeholders in the management of vawc case	5,760.00		4,159.00		1,601.00
Conduct of Students Orientation on Personal Safety Lesson, Child Abuse, Protection and Support	15,600.00				15,600.00
Conduct of Kumustahan session with Teachers on Child Protection and Child Abuse during Online and Offline Learning.	3,000.00				3,000.00
Salaries of Existing 3 Job Order staff	561,600.00		553,579.00		8,021.00
Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	110,700.00		7,395.00		103,305.00
Provision of administrative and technical support for the program :	104,400.00		104,155.22		244.78
Purchase of need supplies for the program operation	160,612.00		92,285.00		68,327.00
needed in the office and shelter for the operation of SAGIP Crisis Center	430,000.00			233,509.00	196,491.00
SOCIAL SERVICES DEPARTMENT (SSD)					
Food Assistance to Individuals and Families in Need due to Pandemic	9,000,000.00		7,550,441.27		1,449,558.73
Establishment of Shelter for Elderly	10,000,000.00				10,000,000.00
	298,367,646.81	16,640,719.46	230,207,463.05	8,701,919.90	42,817,544.40


MELANIA M. CASANOVA
 OIC - City Accounting Department


HON. ROZZANO RUFINO B. BLAZON
 City Mayor