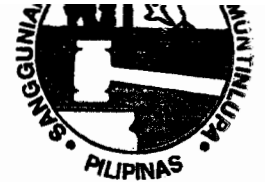




PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA



Sangguniang Panglungsod

ORDINANCE NO. 07-022

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 5 IN THE AMOUNT OF FORTY SIX MILLION THREE HUNDRED NINETY TWO THOUSAND ONE HUNDRED NINETY FOUR PESOS AND 52/100 (PHP46,392,194.52) TO BE TAKEN FROM THE GENERAL FUND OF THE CITY.

- Sponsored by:
- Hon. Coun. Atty. Icasiano M. dela Rea*
 - Hon. Coun. Allan Rey A. Camilon*
 - Hon. Coun. Ma. Luisa Babaran-Echavez, MD.*
 - Hon. Coun. Margarita Amythyst Patdu-Labios, MD*
 - Hon. Coun. Melchor R. Teves*
 - Hon. Coun. Marita Deang-Calalang, DMD*
 - Hon. Coun. Francis Ian T. Bagatsing*
 - Hon. Coun. Joselito V. Arevalo*
 - Hon. Coun. Luvi P. Constantino*
 - Hon. Coun. Mamerto T. Sevilla, Jr.*
 - Hon. Coun. Vergel C. Ulanday*
 - Hon. Coun. Robert A. Abas*
 - Hon. Coun. Atty. Rey E. Bulay*
 - Hon. Coun. Dann Henry G. Teves*

WHEREAS, in accordance with **Section 319 of R.A. 7160**, otherwise known as the New Local Government Code of 1991, provides that, "**the Sangguniang Panlungsod of Muntinlupa passed an Ordinance enacting the Annual Budget Ordinance on the basis of the estimates of income and expenditures submitted by the Local Chief Executive**";

WHEREAS, the said budget has taken effect at the beginning of the current fiscal year;

WHEREAS, Section 321 of the same Code in part, states that, "**No ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources**;

WHEREAS, Hon. City Mayor Aldrin L. San Pedro has submitted a proposed Supplemental Budget No. 5 dated November 23, 2007 in the amount of Forty Six Million Three Hundred Ninety Two Thousand One Hundred Ninety Four Pesos and 52/100 (Php46,392,194.52);

WHEREAS, City Treasurer Nelia A. Barlis, has certified that the source of the income shall come from the General Fund of the city;

WHEREAS, City Budget Officer, Mr. Avelino A. Orellana, has prepared a statement of **Supplemental Budget No. 5** appropriations for the City of Muntinlupa;

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**PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA**



Sangguniang Panglungsod

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Ordinance No. 07-022

WHEREAS, the concerned offices signed the said **Supplemental Budget No. 5** and recommended its approval by the City Council;

NOW THEREFORE, BE IT ORDAINED, by the Sangguniang Panglungsod in session assembled that:

SECTION 1. The Supplemental Budget No. 5 is hereby approved amounting to Forty Six Million Three Hundred Ninety Two Thousand One Hundred Ninety Four Pesos and 52/100 (Php46,392,194.52) to be taken from the General Fund of the City.

SECTION 2. The Supplemental Budget No. 5 which shall be appropriated as follows:

Section 2-A. Part I - Statement of Funds:

Estimated Income:	
- Bank loan	15,000,000.00
- Ospital ng Muntinlupa	16,089,131.86
- Pamantasan ng Lungsod ng Muntinlupa	8,840,230.60
- City Public Market	6,462,832.06
TOTAL:	Php46,392,194.52 =====

Section 2-B. Part II Statement of Supplemental Appropriation:

Office	Object of Expenditures	Account Classification	Amount
Non-Office	Other Personnel Benefits Provision for 10% Increase)	Personal Services	Php15,000,000.00
	Subsidy to Special Accounts:	MOOE	
	-Ospital ng Muntinlupa		16,089,131.86
	-Pamantasan ng Lungsod ng Muntinlupa		8,840,230.60
	-City Public Market		6,462,832.06
TOTAL:			Php46,392,194.52 =====

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**PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA**



Sangguniang Panglungsod

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Ordinance No. 07-022**

SECTION 3. This ordinance shall take effect upon its approval.

ENACTED, by the **5th Sangguniang Panlungsod of Muntinlupa** this **18th** day of **December 2007**, on its **7th Special Session**.


CONCURRED:

DISTRICT I:


COUN. ALLAN REY A. CAMILON
Member


COUN. MA. LUISA BABARAN-ECHAVEZ, M.D.
Member


COUN. MARGARITA AMYTHYST PATDU-LABIOS, M.D.
Member


COUN. MELCHOR R. TEVES
Member

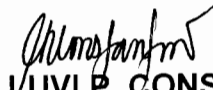

COUN. ATTY. ICASIANO M. DELA REA
Member


COUN. MARITA DEANG-CALALANG, DMD
Member

DISTRICT II:


COUN. FRANCIS IAN T. BAGATSING
Member


COUN. JOSELITO V. AREVALO
Member


COUN. LUVY P. CONSTANTINO
Member


COUN. MAMERTO T. SEVILLA, JR.
Member


COUN. VERGEL C. ULANDAY
Member

Arevalo




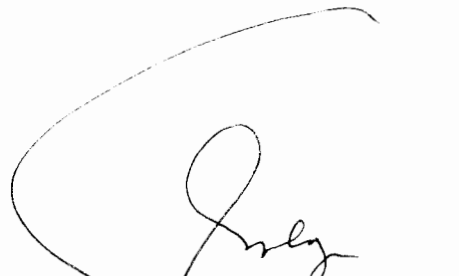
**PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA**




Sangguniang Panglungsod

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Ordinance No. 07-022**


COUN. ROBERT A. ABAS
Member


COUN. ATTY. REY E. BULAY
Member


COUN. DANN HENRY G. TEVES
Sectoral Representative
President
Federation of Sangguniang Kabataan

ABSTAIN:

COUN. ERMIE S. ESPELETA
Member

ABSENT:

COUN. ALLEN F. AMPAYA
Member

COUN. MARISSA COLE-RONGAVILLA
Member

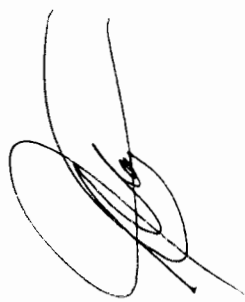
COUN. MANUEL P. SOLOMON
Sectoral Representative
President
Association of Barangay Captains

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.


LEONORA M. MARCELO
Legislative Staff Officer IV

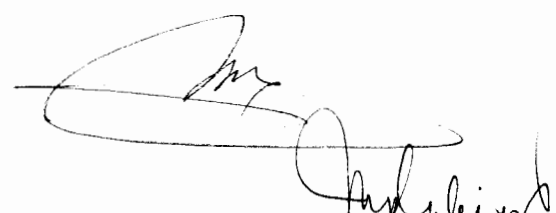




















REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
 KALAKHANG MAYNILA



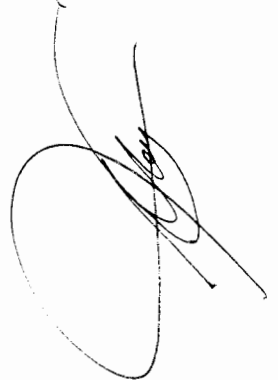
Sangguniang Panglungsod

Page 5
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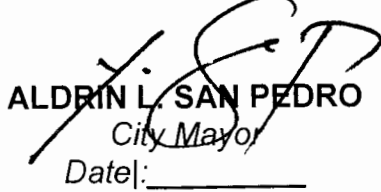
ATTESTED:



ARTEMIO A. SIMUNDAC
 City Vice Mayor/Presiding Officer

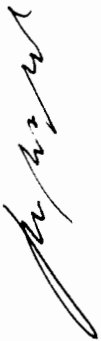
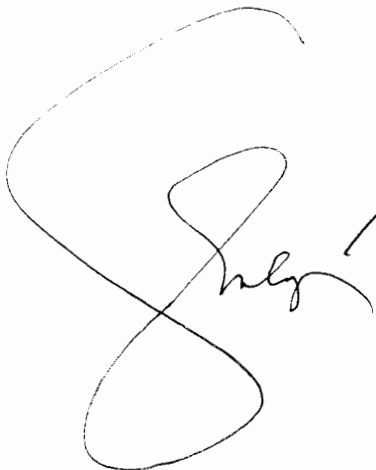
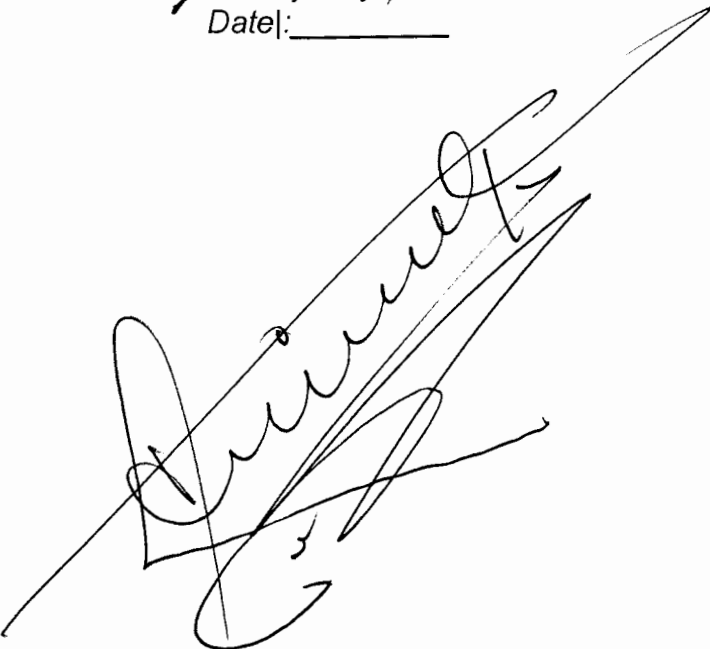


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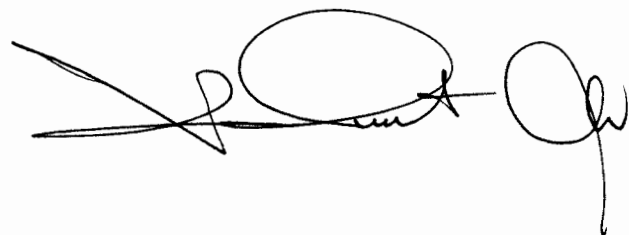
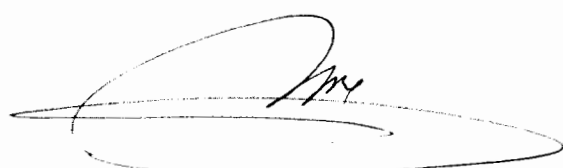
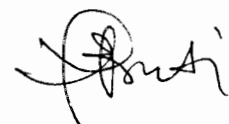


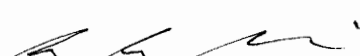
ALDRIN L. SAN PEDRO
 City Mayor
 Date: _____

Norie/





SUPPLEMENTAL BUDGET ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2007

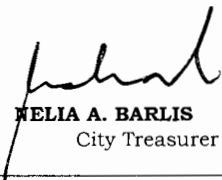
Muntinlupa, Metro Manila
Province/City/Municipality/Barangay

GENERAL FUND
Fund/Special Account

Part I - STATEMENT OF FUND

Particulars	Amount
Estimated Income :	
- Bank Loan	15,000,000.00
- Ospital ng Muntinlupa	16,089,131.86
- Pamantasan ng Lungsod ng Muntinlupa	8,840,230.60
- City Public Market	6,462,832.06
TOTAL	46,392,194.52


I hereby certify that the foregoing Income Statement is true and correct.


MELIA A. BARLIS
City Treasurer

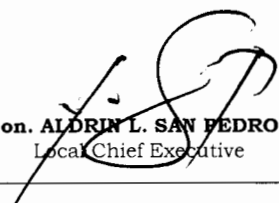
Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

Office	Object of Expenditures	Account Classification	Amount
Non-Office	Other Personnel Benefits (Additional Provision for 10% Increase)	Personal Services	15,000,000.00
	Subsidy to Special Accounts: - Ospital ng Muntinlupa - Pamantasan ng Lungsod ng Muntinlupa - City Public Market	MOOE	16,089,131.86 8,840,230.60 6,462,832.06
TOTAL SUPPLEMENTAL APPROPRIATION			46,392,194.52

Prepared by:


AVELINO A. ORELLANA
City Budget Officer

Approved by:


Hon. ALDRIN L. SAN PEDRO
Local Chief Executive