



REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA

KALAKHANG HAYAG
OF REPUBLIC ACT NO. 7160



BY AUTHORITY OF THE SECRETARY OF BUDGET

RUBY R. ESTEBAN

DIRECTOR IV

REFERENCE: REVIEW LETTER DATED 05/24/2008

Sangguniang Panglungsod

ORDINANCE NO. 07-135

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET IN THE AMOUNT OF SIXTY NINE MILLION EIGHTY EIGHT THOUSAND, SEVEN HUNDRED SEVENTY ONE PESOS (PHP69,088,771.00) TO BE TAKEN FROM THE INTERNAL REVENUE ALLOTMENT (IRA) OF THE CITY.

Sponsored by : Hon. Atty. Raul R. Corro
Hon. Atty. Icasiano M. Dela Rea
Hon. Engr. Mamerto T. Sevilla, Jr.
Hon. Melchor R. Teves
Hon. Christian Glenn D. Lorica
Hon. Bal Niefes
Hon. Francis Ian T. Bagatsing
Hon. Allan Rey A. Camilon
Hon. Engr. Marissa Cole- Rongavilla
Hon. Allen F. Ampaya
Hon. Mario E. Bulay, Jr.
Hon. Kevin B. Delgado
Hon. Christian Glenn D. Lorica

WHEREAS, in accordance with Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, the Sangguniang Panlungsod of Muntinlupa passed an Ordinance enacting the Annual Budget Ordinance on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

WHEREAS, the said budget has taken effect at the beginning of the current fiscal year;

WHEREAS, Section 321 of the same Code in part, states that "No ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources;

WHEREAS, Hon. Jaime R. Fresnedi has submitted a proposed Supplemental Budget dated March 20, 2007 in the amount of Sixty Nine Million Eighty Eight Thousand, Seven Hundred Seventy One Pesos (Php69,088,771.00);

WHEREAS, City Treasurer Nelia A. Barlis has certified that the source of the income shall come from the Internal Revenue Allotment (IRA) of the city;

WHEREAS, City Budget Officer, Mr. Avelino A. Orellana has prepared a Statement of Supplemental Budget appropriations for the City of Muntinlupa;

WHEREAS, the concerned offices signed the said Supplemental Budget and recommended its approval by the City Council;

NOW THEREFORE, BE IT ORDAINED, by the Sangguniang Panlungsod in session assembled that:



REPUBLIKA NG PILIPINAS
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 KALAKHANG MAYNILA

Sangguniang Panglungsod

Ordinance No. 07-135
 Page 2 of 5 pages

REVIEWED
 PURSUANT OF THE PROVISIONS
 OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET
RUBY K. ESTEBAN
 DIRECTOR IV
 REFERENCE: REVIEW LETTER DATED 0528-2008

SECTION 1. The Supplemental Budget is hereby approved amounting to **Sixty Nine Million Eighty Eight Thousand, Seven Hundred Seventy One Pesos (Php69,088,771.00)** to be taken from the Internal Revenue Allotment (IRA) of the City.

SECTION 2. The amount of the Supplemental Budget amounting to **Sixty Nine Million Eighty Eight Thousand, Seven Hundred Seventy One Pesos (Php69,088,771.00)** shall be taken from **Internal Revenue Allotment (IRA)** of the city which shall be appropriated as follows:

Section 2-A. Statutory and Contractual Obligations:

20% Community Development Fund	Php13,000,000.00
5% Calamity Fund	3,454,439.00

Section 2-B. Office of the Mayor

Confidential and Intelligence	Php5,000,000.00
Extra-ordinary and Miscellaneous Expenses (Discretionary Fund)	2,871,723.00
Other Maintenance & Operating Expenses (Palarong Pambansa)	800,000.00

Section 2-C. Health Office

Other Machineries and Equipment	Php728,000.00
Drugs and Medicines Expenses	2,000,000.00

Section 2-D. Public Information Office

Other Maintenance and Operating Expenses	Php10,000.00
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Section 2-E. Sangguniang Panlungsod (2 Sectoral Representative)

Traveling Expenses	10,000.00
Training Expenses	10,000.00
Office Supplies Expenses	60,000.00
Gasoline, Oil and Lubricants Expenses	200,000.00
Telephone Expenses	12,000.00
Representation Expenses:	10,000.00
Office Equipment	10,000.00
IT Equipment and Software	10,000.00
Motor Vehicles	25,000.00
Other Maintenance and Operating Expenses	11,000.00
Motor Vehicle	50,000.00
Other machineries and equipment	50,000.00

Section 2-F. Engineering

Other machineries and equipment	1,000,000.00
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Sangguniang Panglungsod

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RUDY R. ESTEBAN

DIRECTOR IV

REFERENCE: REVIEW LETTER DATED 03-28-2007

Ordinance 07-135
 Page 3 of 5 pages

Section 2-G. General Services

Other machineries and equipment	766,470.00
Other Maintenance and Operating Expenses	65,205.00

Section 2-H. Police Department

Office Equipment	170,400.00
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Section 2-I. Special Activities Fund

Special Projects:	
- Mayor	3,000,000.00
- 2 Coun. Sectoral Representative	1,250,000.00
Social Amelioration	
- 2 Coun. Sectoral Representative	140,000.00
Pamaskong Handog	
- 2 Coun. Sectoral Representative	350,000.00

Section 2-J. Office of the City Architect

IT Equipment	500,000.00
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Section 2-K. Infrastructure Project

Other Public Infrastructure	2,034,534.00
Buildings	16,000,000.00
Other Structures	5,000,000.00

Section 2-L. Non-Office

Subsidy to Local School Board	5,000,000.00
Other Personnel Benefits (Additional Provision for 10% Salary Increase)	5,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS	69,088,771.00 =====

SECTION 3. This ordinance shall take effect upon its approval.

ENACTED, by the 4th Sangguniang Panlungsod of Muntinlupa this 29th day of March 2007, on its 112th Regular Session.

CONCURRED:

ATTY. RAUL R. CORRO
 Councilor

FRANCIS IAN T. BAGATSING
 Councilor



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Sangguniang Panglungsod

Ordinance 07- 135
Page 4 of 5 pages

BY AUTHORITY OF THE SECRETARY OF BUDGET

RUBY R. ESTEDAN

DIRECTOR IV

REFERENCE: REVIEW LETTER DATED *Oct. 28, 2003*

BAL NIEFES
Councilor

Engr. MARISSA COLE-RONGAVILLA
Councilor

ALLAN REY A. CAMILON
Councilor

Engr. MAMERTO T. SEVILLA, JR.
Councilor

MELCHOR R. TEVES
Councilor

MARIO E. BULAY, JR.
Councilor

ALLEN F. AMPAYA
Councilor

Atty. ICASIANO M. DELA REA
Councilor

KEVIN B. DELGADO
Councilor

CHRISTIAN GLENN D. LORICA
Sectoral Representative
President/ Federation of Sangguniang
Kabataan

ABSENT:

MA. LUISA BABARAN ECHAVEZ, MD
Councilor

RENE CARL S. CAYETANO
Councilor

ELMER S. ESPELETA
Councilor

ARTEMIO A. SIMUNDAC
Sectoral Representative
President/ Association of Barangay
Chairmen




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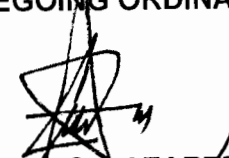
Ordinance No. 07-135
Page 5 of 5 pages

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RUBY R. ESTEDANA
DIRECTOR IV
REFERENCE: REVIEW LETTER DATED 05-28-2008


I CERTIFY AS TO THE CORRECTNESS OF THE FOREGOING ORDINANCE.


CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:


LUCIO B. CONSTANTINO
Asst. Majority Floor Leader/ Acting Presiding Officer

APPROVED:


ATTY. JAIME R. FRESNEDI
City Mayor
Date _____

