



REPUBLIKA NG PILIPINAS  
**PAMAHALAANG LUNGSOD NG MUNTINLUPA**  
 KALAKHANG MAYNILA



Sangguniang Panglungsod

ORDINANCE NO. 08-072

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 3 IN THE AMOUNT OF ONE HUNDRED FIFTEEN MILLION NINETY ONE THOUSAND EIGHT HUNDRED TEN PESOS AND 14/100 (PHP115,091,810.14) TO BE TAKEN FROM THE GENERAL FUND.

- \*\*\*\*\*
- Sponsored by: *Hon. Coun. Atty. Icasiano M. dela Rea*  
 Co-Sponsored: *Hon. Coun. Allan Rey A. Camilon*  
*Hon. Coun. Ma. Luisa Babaran-Echavez, MD*  
*Hon. Coun. Margarita Amythyst Patdu-Labios, MD*  
*Hon. Coun. Melchor R. Teves*  
*Hon. Coun. Ermie S. Espeleta*  
*Hon. Coun. Marita Deang-Calalang, DMD*  
*Hon. Coun. Francis Ian T. Bagatsing*  
*Hon. Coun. Joselito V. Arevalo*  
*Hon. Coun. Luvi P. Constantino*  
*Hon. Coun. Engr. Marissa Cole-Rongavilla*  
*Hon. Coun. Engr. Mamerto T. Sevilla, Jr.*  
*Hon. Coun. Vergel C. Ulanday*  
*Hon. Coun. Robert A. Abas*  
*Hon. Coun. Atty. Rey E. Bulay*  
*Hon. Coun. Cezar V. Pagkalinawan*  
*Hon. Coun. Dann Henry G. Teves*
- \*\*\*\*\*

**WHEREAS**, in accordance with Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, ***“on or before the end of the current fiscal year, the Sangguniang concerned shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;***

**WHEREAS**, the said budget has taken effect at the beginning of the current fiscal year;

**WHEREAS**, Section 321 of the same Code in part, also provides that, xxx ***“no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources”;***

**WHEREAS**, City Mayor Hon. Aldrin L. San Pedro, has submitted a proposed Supplemental Budget No. 3 dated December 5, 2008 in the amount of One Hundred Fifteen Million, Ninety One Thousand, Eight Hundred Ten Pesos and 14/100 (Php115,091,810.14);

**WHEREAS**, the OIC of the Treasurer’s Office, has certified that the source of the income shall come from the General Fund of the City;

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**PAMAHALAANG LUNGSOD NG MUNTINLUPA  
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**Sangguniang Panglungsod**

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**WHEREAS**, the Budget Officer has prepared a statement of Supplemental Budget appropriations for the City of Muntinlupa;

**WHEREAS**, the concerned offices signed the said Supplemental Budget No. 3 and recommended its approval by the City Council;

**NOW THEREFORE, BE IT ORDAINED**, by the Sangguniang Panglungsod in session assembled that:

**SECTION 1.** The Supplemental Budget No. 3 is hereby approved in the amount of One Hundred Fifteen Million, Ninety One Thousand, Eight Hundred Ten Pesos and 14/100 (Php115,091,810.14) to be taken from the General Fund.

**SECTION 2.** The amount of the Supplemental Budget No. 3 amounting to One Hundred Fifteen Million, Ninety One Thousand, Eight Hundred Ten Pesos and 14/100 (Php115,091,810.14) shall be taken from the general fund of the city which shall be appropriated as follows:

**Sec. 2-A.** Part I: Statement of Fund:

Particulars	Amount
Source of income:	
Internal Revenue Allotment:	
- Loan Proceeds based on Notice of Payment Schedule	Php35,555,644.00
- Discounted Amount (Monetization)	Php24,920,950.87
- Increase	Php 5,598,473.00
Ospital ng Muntinlupa	Php34,524,715.61
Pamantasan ng Lungsod ng Muntinlupa	Php14,492,026.66

**Sec. 2-B.** Part II: Statement of Supplemental Appropriation:

Office	Object of Expenditures	Account Classification	Amount
NON-OFFICE	Subsidy to Special Accounts:	MOOE	
	- Ospital ng Muntinlupa.		Php45,000,000.00
	- Pamantasan ng Lungsod ng Muntinlupa.		Php14,492,026.66
	- Public Market		Php 7,500,000.00
Statutory and Contract Obligations	- Debt Service		Php20,963,616.94
Special Activities	- Special Activities		Php15,661,166.54
Fund	- Rice Subsidy		Php11,475,000.00

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**PAMAHALAANG LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA**



Sangguniang Panglungsod

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**SECTION 3.** This ordinance shall take effect upon its approval.

**ENACTED**, by the 5<sup>th</sup> *Sangguniang Panlungsod of Muntinlupa* this 8<sup>th</sup> day of *December, 2008*, on its 20<sup>th</sup> *Special Session*.

**CONCURRED:**

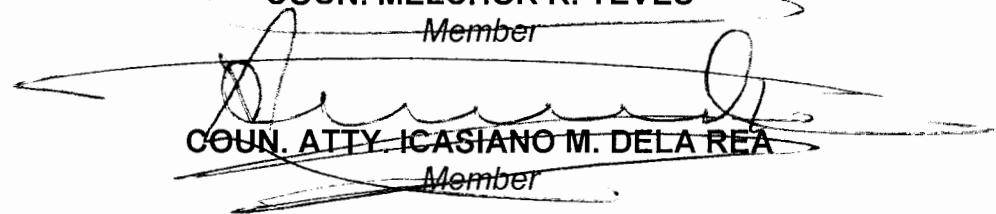
**DISTRICT I:**

  
**COUN. ALLAN REY A. CAMILON**  
Member

  
**COUN. MA. LUISA BABARAN-ECHAVEZ, MD**  
Member

  
**COUN. MARGARITA AMYTHYST PATDU-LABIOS, MD**  
Member

  
**COUN. MELCHOR R. TEVES**  
Member

  
**COUN. ATTY. ICASIANO M. DELA REA**  
Member

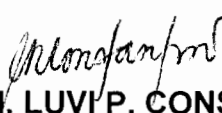
**COUN. ERMIE S. ESPELETA**  
Member

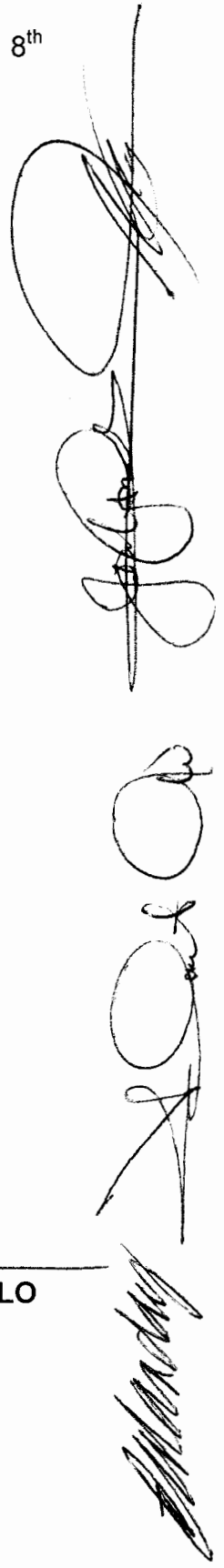
  
**COUN. MARITA DEANG-CALALANG, DMD**  
Member

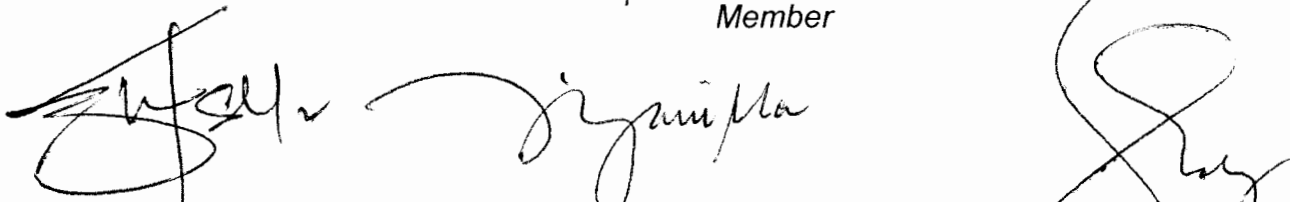
**DISTRICT II:**

  
**COUN. FRANCIS IAN T. BAGATSING**  
Member

  
**COUN. JOSELITO V. AREVALO**  
Member

  
**COUN. LUVIP. CONSTANTINO**  
Member







**PAMAHALAANG LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA**



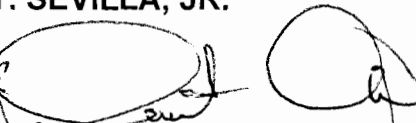
**Sangguniang Panglungsod**

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**COUN. ENGR. MARISSA COLE-RONGAVILLA**  
Member


  
**COUN. ENGR. MAMERTO T. SEVILLA, JR.**  
Member

  
**COUN. VERGEL C. ULANDAY**  
Member

  
**COUN. ROBERT A. ABAS**  
Member

  
**COUN. ATTY. REY E. BULAY**  
Member

**Sectoral Representatives:**

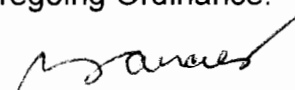
  
**COUN. CEZAR V. FAGKALINAWAN**  
President  
Association of Barangay Captains

**COUN. DANN HENRY G. TEVES**  
President  
Federation of Sangguniang Kabataan

**ABSENT:**

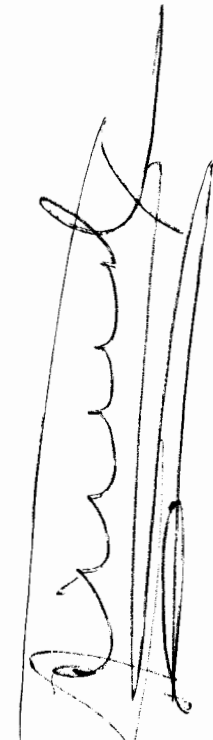
**COUN. ALLEN F. AMPAYA**  
Member

**I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.**

  
**LEONORA M. MARCELO**  
Legislative Staff Officer IV



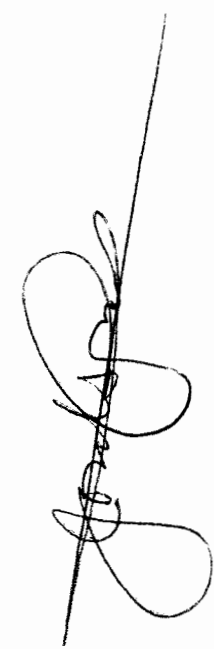















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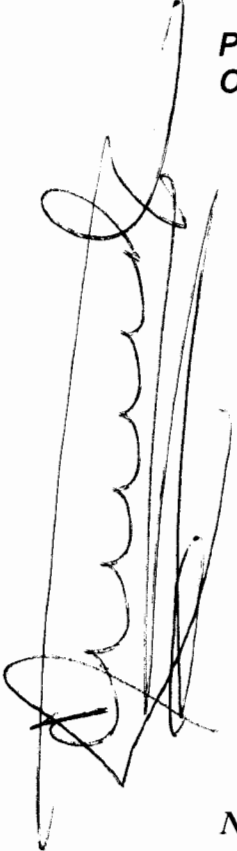
**ATTESTED:**

  
**ARTEMIO A. SIMUNDAC**  
City Vice Mayor/Presiding Officer

**APPROVED:**

  
**ALDRIN L. SAN PEDRO**  
City Mayor  
Date: \_\_\_\_\_

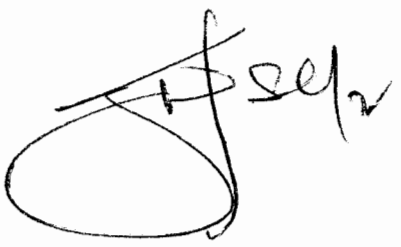
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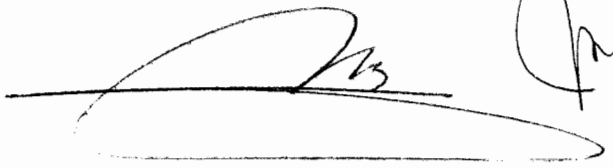


*Belmonte*  











*Applaud*

*Siguna*

*Butas*



*Albie*



**SUPPLEMENTAL BUDGET ON FUNDS ACTUALLY AVAILABLE**  
Fiscal Year 2008


Muntinlupa, Metro Manila  
Province/City/Municipality/Barangay

GENERAL FUND  
Fund/Special Account

**Part I - STATEMENT OF FUND**

Particulars	Amount
<b>Source of Income:</b>	
- <b>INTERNAL REVENUE ALLOTMENT:</b>	
- Loan Proceeds based on Notice of Payment Schedule	35,555,644.00
- Discounted Amount (Monetization)	24,920,950.87
- Increase	5,598,473.00
- <b>OSPITAL NG MUNTINLUPA</b>	34,524,715.61
- <b>PAMANTASAN NG LUNGSOD NG MUNTINLUPA</b>	14,492,026.66
<b>TOTAL</b>	<b>115,091,810.14</b>


I hereby certify that the foregoing Income Statement is true and correct.

  
**ROMEO M. PUCJUTAN**  
 ICO - Asst. City Treasurer

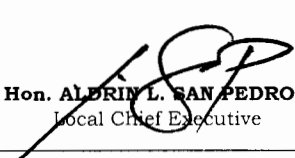
**Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Office	Object of Expenditures	Account Classification	Amount
NON-OFFICE	SUBSIDY TO SPECIAL ACCOUNTS:	MOOE	
	- Ospital ng Muntinlupa		45,000,000.00
	- Pamantasan ng Lungsod ng Muntinlupa		14,492,026.66
	- Public Market		7,500,000.00
STTUTORY AND CONTRACTUAL OBLIGATIONS	Debt Service		20,963,616.94
SPECIAL ACTIVITIES FUND	Special Activities	<i>SAF</i>	15,661,166.54
	Rice Subsidy		<del>11,475,000.00</del>
<b>TOTAL APPROPRIATION</b>			<b>115,091,810.14</b>

Prepared by:

  
**AVELINO A. ORELLANA**  
City Budget Officer

Approved by:

  
**Hon. ALDRIN L. SAN PEDRO**  
Local Chief Executive