



PAMAHALAANG LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA



Sangguniang Panglungsod

ORDINANCE NO. 09-102

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 IN THE AMOUNT OF TWO HUNDRED FIFTY SEVEN MILLION FIVE HUNDRED FORTY THREE THOUSAND FIVE HUNDRED EIGHTY FIVE PESOS AND 99/100 (PHP257,543,585.99) TO BE TAKEN FROM THE GENERAL FUND.

\*\*\*\*\*

- Sponsored by: **Hon. Coun. Atty. Icasiano M. dela Rea**
- Co-Sponsored: **Hon. Coun. Allan Rey A. Camilon**
- Hon. Coun. Margarita Amythyst Patdu-Labios, MD**
- Hon. Coun. Melchor R. Teves**
- Hon. Coun. Marita Deang-Calalang, DMD**
- Hon. Coun. Francis Ian T. Bagatsing**
- Hon. Coun. Joselito V. Arevalo**
- Hon. Coun. Luvi P. Constantino**
- Hon. Coun. Engr. Mamerto T. Sevilla, Jr.**
- Hon. Coun. Vergel C. Ulanday**
- Hon. Coun. Robert A. Abas**
- Hon. Coun. Atty. Rey E. Bulay**
- Hon. Coun. Renato R. So**
- Hon. Coun. Dann Henry G. Teves**

\*\*\*\*\*

**WHEREAS**, pursuant to Section 319 of R.A 7160, otherwise known as the New Local Government Code of 1991, provides that, **“Legislative authorization of the budget – on or before the end of the current fiscal year, the Sangguniang Panlungsod shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive”**;

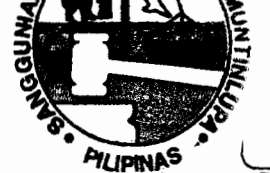
**WHEREAS**, the said budget has taken effect at the beginning of the current fiscal year;

**WHEREAS**, pursuant to Section 321 of the same Code in part, states that, **“no ordinance providing for a supplemental budget shall be enacted except when supported by funds actually available as certified by the Local Treasurer or by new revenues sources”**;

**WHEREAS**, pursuant to Article 99, 2(i) of Implementing Rules and Regulations of the same Code, the Sangguniang Panlungsod, **“shall approve the annual and supplemental budgets of the city government and appropriated funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants”**;



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**WHEREAS**, the **Hon. City Mayor Aldrin L. San Pedro** has submitted a proposed Supplemental Budget No. 1 dated September 25, 2009 in the amount of *Two Hundred Fifty Seven Million Five Hundred Forty Three Thousand Five Hundred Eighty Five Pesos and 99/100 (PHP257,543,585.99)*;

**WHEREAS**, the **City Treasurer** has certified that the source of the income shall come from the General Fund of the City;

**WHEREAS**, the **City Budget Officer**, has prepared a statement of Supplemental Budget Appropriations for the City of Muntinlupa;

**WHEREAS**, the concerned offices signed the said **Supplemental Budget No.1** and recommended its approval by the City Council members;

**NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED**, by the 5<sup>th</sup> Sangguniang Panlungsod in session assembled that:

**SECTION 1.** The *Supplemental Budget No. 1* is hereby approved in the amount of *Two Hundred Fifty Seven Million Five Hundred Forty Three Thousand Five Hundred Eighty Five Pesos and 99/100 (PHP257,543,585.99)* to be taken from the General Fund of the City.

<b>Particulars</b>	<b>Account Classification</b>	<b>Amount</b>
Internal Revenue Allotment (IRA)	Regular	Php 94,192,666.00
Pamantasan ng Lungsod ng Muntinlupa (PLMun)	Regular	Php13,350,919.99
Loan: Development Bank of the Philippines (DBP)	Non-Regular	Php150,000,000.00
<b>Total Estimated Income:</b>		<b>Php257,543,585.99</b> =====

**SECTION 2.** The amount of the **Supplemental Budget No. 1** shall be distributed as follows:

<b>IMPLEMENTING OFFICE</b>	<b>PARTICULARS /PURPOSE</b>	<b>OBJECT OF EXPENDITURE</b>	<b>AMOUNT</b>
Statutory and Contractual obligations	MOOE	20% Community Development Fund	Php18,838,533.20
		5% Reserve for Calamity Fund	Php4,709,633.30
Non-Office	MOOE	Subsidy to Special Accounts: -Pamantasan ng Lungsod ng Muntinlupa	Php13,350,919.99

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**PAMAHALAANG LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA**



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Infrastructure Projects.	MOOE	Other Public Infrastructure	Php70,644,499.50
Special Activities Fund	CO	Land Banking (Justice Hall Site)	Php150,000,000.00
<b>TOTAL APPROPRIATION:</b>			<b>Php 257,543,585.99</b> =====

**SECTION 3.** This Ordinance shall take effect upon its approval.

**ENACTED**, by the 5<sup>th</sup> Sangguniang Panlungsod of Muntinlupa this 12<sup>th</sup> day of **October, 2009** on its 95<sup>th</sup> Regular Session.

**CONCURRED:**

**DISTRICT I:**

  
**COUN. ALLAN REY A. CAMILON**  
Member

  
**COUN. MARGARITA AMYTHYST PATDU-LABIOS, MD**  
Member

  
**COUN. MELCHOR R. TEVES**  
Member

  
**COUN. ATTY. ICASIANO M. DELA REA**  
Member

  
**COUN. MARITA DEANG CALALANG, DMD**  
Member

**DISTRICT II:**

  
**COUN. FRANCIS IAN T. BAGATSING**  
Member

*Margarita Labios*

*Francis Ian T. Bagatsing*  
*Melchor R. Teves*  
*Allan Rey A. Camilon*

*Margarita Labios*  
*Francis Ian T. Bagatsing*

*Francis Ian T. Bagatsing*

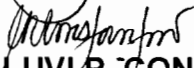




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**COUN. JOSELITO V. AREVALO**  
*Member*  
**COUN. LUVI P. CONSTANTINO**  
*Member*  
**COUN. ENGR. MAMERTO T. SEVILLA, JR.**  
*Member*  
**COUN. VERGEL C. ULANDAY**  
*Member*  
**COUN. ROBERT A. ABAS**  
*Member*  
**COUN. ATTY. REY E. BULAY**  
*Member*  
**COUN. RENATO R. SO**  
*Sectoral Representative*  
*President*  
*Association of Barangay Captains*  
**COUN. DANN HENRY G. TEVES**  
*Sectoral Representative*  
*President*  
*Federation of Sangguniang Kabataan*

**ABSTAIN:**

  
**COUN. ALLEN F. AMPAYA**  
*Member*

**COUN. ENGR. MARISSA COLE-RONGAVILLA**  
*Member*

**ABSENT:**

**COUN. MA. LUISA BABARAN-ECHAVEZ, MD**  
*Member*

**COUN. ERMIE S. ESPELETA**  
*Member*





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**I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.**

*Leonora M. Marcelo*  
**LEONORA M. MARCELO**  
Legislative Staff Officer IV

**ATTESTED:**

*Artemio A. Simundac*  
**ARTEMIO A. SIMUNDAC**  
City Vice-Mayor/Presiding Officer

**APPROVED:**

*Aldrin C. San Pedro*  
**ALDRIN C. SAN PEDRO**  
City Mayor

Date: \_\_\_\_\_

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*OTHER MATTER  
9-28-09  
93RD REG. RES.*



Republic of the Philippines  
City Government of Muntinlupa  
**CITY OF MUNTINLUPA**  
**BUDGET OFFICE**

**1<sup>st</sup> INDORSEMENT**  
25 September 2009

Respectfully indorsed to **Honorable Vice-Mayor ARTEMIO A. SIMUNDAC**, Presiding Officer of the Sangguniang Panlungsod the proposed Supplemental Budget No. 1 amounting to **TWO HUNDRED FIFTY SEVEN MILLION FIVE HUNDRED FORTY-THREE THOUSAND FIVE HUNDRED EIGHTY FIVE PESOS AND 99/100 (P257,543,585.99)**.

For appropriate action.

**Hon. ALDRIN L. SAN PEDRO**  
City Mayor

SEP 25 2009

*Julie 4:10*

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**STATEMENT OF FUNDING SOURCES**  
(SUPPLEMENTAL BUDGET)  
Fiscal Year 2009

Muntinlupa City  
Province/City/Municipality

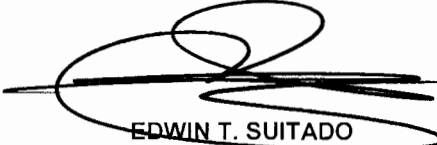
General Fund  
Fund/Special Account

Particulars	Account Classification	Amount
Internal Revenue Allotment	Regular	94,192,666.00
Pamantasan ng Lungsod ng Muntinlupa - School Fees	Regular	13,350,919.99
Loan (Development Bank of the Philippines)	Non-Regular	150,000,000.00
<b>Total Estimated Income</b>		<b>257,543,585.99</b>

Certified Correct:

  
**ROMEO M. DUGYUTAN**  
ICO-Assst. City Treasurer

\_\_\_\_\_ Date

  
**EDWIN T. SUITADO**  
OIC-Accounting Office

\_\_\_\_\_ Date

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Muntinlupa City

Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code	Amount
Statutory and Contractual Obligations	MOOE	20% Community Development Fund	-	18,838,533.20
		5% Reserve for Calamity Fund	-	4,709,633.30
Non-Office	MOOE	Subsidy to Special Accounts: - Pamantasan ng Lungsod ng Muntinlupa	-	13,350,919.99
Infrastructure Projects	MOOE	Other Public Infrastructure	860	70,644,499.50
Special Activities Fund	CO	Land Banking (Justice Hall Site)	-	150,000,000.00
<b>TOTAL APPROPRIATION</b>				<b>257,543,585.99</b>

Prepared:

**AVELINO A. ORELLANA**  
City Budget Officer

Approved:

**Hon. ALDRIN L. SAN PEDRO**  
Local Chief Executive