



REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA

KALAKHANG MAYNILA
TEL. NO. 842-04-22 LOCAL 51
FAX No. 842-5549 • 842-6196 • 842-4926



SANGGUNIANG PANLUNGSOD

KAUTUSANG PANLUNGSOD 96-67

KAUTUSANG PANLUNGSOD NA PINAGTITIBAY ANG BARANGAY ANNUAL BUDGET PARA SA TAONG 1996 NG BARANGAY TUNASAN NA NAGKAKAHALAGA NG WALONG MILYON, ISANG DAAN LIMAMPU'T LIMANG LIBO, SIYAM NA DAAN WALUMPU'T DALAWANG PISO at ANIMNAPU'T ISANG SENTIMOS (P8,155,982.61); BARANGAY POBLACION NA NAGKAKAHALAGA NG LIMANG MILYON, PITONG DAAN LIMAMPU'T DALAWANG LIBO, ANIM NA DAAN WALUMPU'T APAT NA PISO AT SIYAMNAPU'T SIYAM NA SENTIMOS (P5,752,684.99); BARANGAY CUPANG NA NAGKAKAHALAGA NG LABING DALAWANG MILYON, ANIM NA DAAN LIMAMPUNG LIBO, ANIM NA DAAN TATLUMPU'T PITONG PISO AT WALUMPU'T ISANG SENTIMOS (P12,650,637.81); AT BARANGAY SUCAT NA NAGKAKAHALAGA NG PITONG MILYON, PITONG DAAN APATNAPU'T DALAWANG LIBO, ISANG DAAN DALAWAMPU'T SIYAM NA PISO AT APATNAPU'T TATLONG SENTIMOS (P7,742,129.43).

Ipinanukala ni : Kgg. VICENTE YU CHUA

SAPAGKAT, ang pagpapatibay ng Sangguniang Panlungsod sa Barangay Annual Budget ay alinsunod sa Chapter 3, Article 3, Section 447 (a)(1) ng R.A. 7160, ang Local Government Code of 1991;

SAPAGKAT, ang laang-gugulin ay lubhang kailangang-kailangan upang matugunan at maipatupad kaagad ang mga programa't proyekto at iba pang pangangailangan ng lahat ng barangay sa Lungsod ng Muntinlupa;

PINAGTIBAY ng Sangguniang Panlungsod ng Muntinlupa na:

TALATA I : Ang kapulungang ito ay buong pagkakaisang pinagtibay ang Annual Budget ng Barangay Tunasan na nagkakahalaga ng Walong Milyon, Isang Daan Limampu't Limang Libo, Siyam na Daan Walumpu't Dalawang Piso at Animnapu't Isang Sentimos (P8,155,982.61); Barangay Poblacion na nagkakahalaga ng Limang Milyon, Pitong Daan Limampu't Dalawang Libo, Anim na Daan Walumpu't Apat na Piso at Siyamnapu't Siyam na Sentimos (P5,752,684.99); Barangay Cupang na nagkakahalaga ng Labing Dalawang Milyon Anim na Daan at Limampung Libo, Anim na Daan Tatlumpu't Pitong Piso at Walumpu't Isang Sentimos (P12,650,637.81); at Barangay Sucat na nagkakahalaga ng Pitong Milyon, Pitong Daan Apatnapu't Dalawang Libo, Isang Daan Dalawampu't Siyam na Piso at Apatnapu't Tatlong Sentimos (P7,742,129.43) na binaha-bahagi sa sumusunod :

Roman Reyes
Victor L. Ulan

[Signature]
[Signature]

Victor L. Ulan



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SANGGUNIANG PANLUNGSOD

Pahina -2-
 Kautusang Panlungsod 96-67

BARANGAY TUNASAN:

AVAILABLE RESOURCES

BEGINNING BALANCE	P 1,887,740.84
<u>I N C O M E</u>	
I. Tax Revenue	
a. Share of Real Property Tax Collection (Collection as Certified by City Treasurer)	P 4,600,000.00
b. Business Taxes and Licenses	50,000.00
c. Other Taxes (Com. Tax Cert.)	15,000.00
d. Miscellaneous Local Gov't. Shares on Internal Revenue Collection (IRA)	2,380,998.00
II. Operating and Miscellaneous Income	
a. Gov't. services (for services rendered for use of Barangay owned facilities)	-0-
b. Gov't. business operation (from Public utilities, markets and slaughter house)	-0-
c. Municipal, City and Provincial grants grants and subsidiaries	1,000.00
d. Voluntary contribution from private agencies and individual benefit proceeds, etc.	-0-
III. Capital Revenue	
a. Sales of Assets	-0-
IV. G R A N T S	
a. From other level of government	-0-
V. EXTRA ORDINARY RECEIPTS	-
VI. BORROWINGS	-
TOTAL INCOME	P 7,046,998.00
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TOTAL AVAILABLE RESOURCES	P 8,934,738.84
Less: Continuing Appropriation	117,491.92
10% S.K. Fund	349,399.31
20% Community Dev. Fund	311,865.00
NET AVAILABLE RESOURCES	P 8,155,982.61

Norman E. Sigala
Jan T. Alang
John

John
John
John
John



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SANGGUNIANG PANLUNGSOD

Pahina - 3 -
 Kautusang Panlungsod Blg.96-67

A P P R O P R I A T I O N S

A. Current Operating Expenditures

1. Personal Services

Barangay Captain	P11,500 x 12	P 138,000.00
Councilmen	8,000 x 7 x 12	672,000.00
SK Chairman	8,000 x 12	96,000.00
Bgy. Secretary	8,000 x 12	96,000.00
Bgy. Treasurer	8,000 x 12	96,000.00
Lump Sum Appropriation for employees (9) Staff/Lupon (15) and Police Force (30)		1,365,600.00
Other compensation :		
Cash gift		65,000.00
Clothing Allowance		16,500.00

Total for Personal Services

P 2,545,100.00

II. Maintenance and Other Operating Expenditures

Communication	P 75,000.00
Seminars and Trainings	100,000.00
Security Services	150,000.00
Repair and maintenance of Gov't. facilities	100,000.00
Supplies and materials	100,000.00
Water, illumination and power services	75,000.00
Discretionary Allowance	71,453.00
Others	246,179.61
Gasoline and oil	150,000.00

Sub-total for M.O.E.

P 1,067,632.61

Non-Office Expenditures

10% SK share	704,700.00
5% Calamity Fund	352,350.00
20% Community Development Fund	
Human Ecological Security Program (1/5 of 20% CDF)	
Tree Planting	P 95,240.00
Livelihood Project	250,000.00
Five (5) units high speed sewing machine	
Infrastructure Project:	
Repair of School Building at Tunasan Elem. School	<u>130,960.00</u>
	<u>476,200.00</u>

Total for Non-Expenditures

P 1,533,250.00

Total for Maintenance and Other Operating Expenditures

P 2,600,882.61

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SANGGUNIANG PANLUNGSOD

Pahina -4-
 Kautusang Panlungsod Blg.96-67

III. Capital Outlay

One (1) unit ambulance	P 700,000.00
Drainage and canal concreting	800,000.00
Artesian Well	500,000.00
Xerox machine	160,000.00
Seven (7) unit ICOM radio	160,000.00
One (1) colored TV 21 inches	20,000.00
One (1) unit computer	70,000.00
Construction of boundary arc	600,000.00

Total for Capital Outlay **P 3,010,000.00**

TOTAL APPROPRIATION P 8,155,982.61

BARANGAY POBLACION

AVAILABLE RESOURCES

Beginning balance **P 498,671.35**

I N C O M E

I. Tax Revenue

a. Share of real property tax collection: (as certified by City Treasurers)	P 2,900,000.00
b. Business taxes and licenses	55,000.00
c. Other taxes (Com. Tax certificate)	3,000.00
d. Miscellaneous Local Gov't. shares on Internal Revenue Collection (IRA)	2,513,810.00

II. Operating and Miscellaneous Income

a. Gov't. Services (for services rendered for use of Barangay owned facilities)	
b. Gov't. Business Operation (received from Public utilities, markets and slaughter house)	
c. Municipal, City and Provincial grants and subsidiaries	1,000,000.00
d. Voluntary contribution from private agencies and individual benefit proceeds, etc.	
e. Interest on Bank deposit	

III. Capital Revenue

a. Sales of Assets

IV. G R A N T S

a. From other level of government

Roman B. Bichler
John T. Alarag

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 Victor L. Alarag



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SANGGUNIANG PANLUNGSOD

Pahina - 5 -
 Kautusang Panlungsod Blg.96-67

V. /extraordinary Receipts	-
VI. Borrowings	-
Total Income	P 5,472,810.00
Total Available Resources	P 5,971,843.35
Less: 20% Community Development Fund	162,843.00
10% S.K. Share	55,953.36
Net Available Resources	P 5,752,684.99

APPROPRIATIONS

A. Current Operating Expenditures

I. Personal Services

Barangay Captain	P 11,500 x 12	P 138,000.00
Councilmen	8,000 x 7 x 12	672,000.00
S.K. Chairman	8,000 x 12	96,000.00
Bgy. Secretary	8,000 x 12	96,000.00
Bgy. Treasurer	8,000 x 12	96,000.00
Lump sum appropriation for 16 employees, 23 Lupon 6 Community Workers		759,400.00
Other Compensation		
Cash gift		11,000.00
Clothing Allowance		16,500.00
Medicare Program-Bgy. Officials		55,000.00

Total for Personal Services **P 1,939,900.00**

II. Maintenance and Other Operating Expenditures

Travelling Expenses	4,000.00
Seminar and Trainings	90,000.00
Security Services	602,000.00
Repair and Maintenance of Gov't. facilities	100,000.00
Supplies and Materials	35,000.00
Water, Illumination and Power Services	40,000.00
Discretionary Allowance	33,057.33
Others	205,044.16
Gasoline and Oil	80,000.00
Road Insurance premium	50,000.00

Sub-Total Maintenance and Other Operating Expenditures **P 1,239,101.49**

Non-Office Expenditures

10% S.K. Share	547,281.00
5% Calamity Fund	273,640.50
20% Community Development Fund	502,762.00
Human Ecological Security Program (1/5 of 20% CDF)	
Tree Planting	P50,000.00
Clean and Green	50,552.40

Roman E. Reyes
 Juan T. Alarcon
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SANGGUNIANG PANLUNGSOD

Pahina - 6 -
 Kautusang Panlungsod Blg.96-67

Livelihood Project	P50,000.00
Purchase of 6 HS Sewing Machines	150,000.00
Infrastructure Project	
Repair of Day Care Center	<u>202,209.60</u>

Total for Non-Office Expenditures	<u>P 1,323,683.50</u>
Total for Maint. and Other Operating Expenditures	<u>P 2,562,784.99</u>

III. Capital Outlay

Land and Land Improvement

Construction & Repair of Pathways	P 100,000.00
Repair & Inst. of Artesian Well	100,000.00
Construction of Waiting Shed	400,000.00

Furniture, Fixture and Equipment	50,000.00
Purchase of Motor Vehicle L-300 Van	<u>600,000.00</u>

Total for Capital Outlay	P 1,250,000.00
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Total Appropriation	<u>P 5,752,684.99</u>
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BARANGAY CUPANG

AVAILABLE RESOURCES	P12,650,637.81
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Beginning Balance	<u>P11,290,688.63</u>
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INCOME

I. Tax Revenue

a. Share of real property tax collection (as certified by City Treasurer)	P 7,500,000.00
b. Business Taxes and Licenses	148,030.00
c. Other Taxes (Community Tax Cert.)	50,182.20
d. Miscellaneous Local Gov't. shares on Internal Revenue Collection (IRA)	2,688,316.00

II. Operating and Miscellaneous Income

a. Government Service (for services rendered for use of Barangay owned facilities)	
b. Government business operation (received from Public utilities, markets and slaughter house)	
c. Municipal, City and Provincial grants and subsidiaries	1,000.00
d. Voluntary contribution from private agencies and individual benefit proceeds, etc.	
e. Interest on bank deposit	159,306.32

Roman E. Reyes
Mayor
John T. Alang
Chief Executive Officer

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SANGGUNIANG PANLUNGSOD

Pahina - 7 -
 Kautusang Panlungsod Blg. 96-67

III. Capital Revenue

a. Sales of Assets —

IV. Grants

a. From other level of government —

V. Extraordinary Receipts —

VI. Borrowings —

TOTAL INCOME

P 10,546,834.52

TOTAL AVAILABLE RESOURCES

P 21,837,523.15

Less: Continuing Appropriation

7,175,055.86

10% S.K. Fund

1,665,062.98

20% Community Dev. Fund

346,766.50

NET AVAILABLE RESOURCES

P 12,650,637.81

APPROPRIATION

A. Current Operating Expenditures

I. Personal Services

Barangay Captain	11,500 x 12	P 138,000.00
Councilmen	8,000 x 7 x 12	672,000.00
SK Chairman	8,000 x 12	96,000.00
Barangay Secretary	8,000 x 12	96,000.00
Barangay Treasurer	8,000 x 12	96,000.00
(7) Barangay Clerk	3,800 x 7 x 12	319,200.00
(2) Clerk/typist	2,500 x 2 x 12	60,000.00
(1) Bgy. Clerk of Court	2,700 x 12	32,400.00
(1) Driver Mechanic	3,500 x 12	42,000.00
(8) Driver	3,200 x 8 x 12	307,200.00
(2) Messenger	1,900 x 2 x 12	45,600.00
(5) Utility Worker	1,800 x 5 x 12	108,000.00
(10) Community Worker II	1,500 x 10 x 12	180,000.00
(20) Lupong Tagapamayapa	800 x 20 x 12	192,000.00
(20) Barangay Police	3,000 x 20 x 12	720,000.00
(1) BSF Chief	3,500 x 12	42,000.00
(1) News Editor	3,900 x 12	42,000.00
(1) Asst. News Editor	2,000 x 12	24,000.00
(8) Community Worker I	1,000 x 8 x 12	96,000.00

Other Compensation:

Cash Gift	11,000.00
Clothing Allowance	16,500.00
Medicare Program - Barangay Officials	55,000.00

Total for Personal Services

P 3,390,900.00

Roman Edgardo Jr. T. Alang

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Peter L. Alang

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SANGGUNIANG PANLUNGSOD

Pahina - 8 -
 Kautusang Panlungsod 96-67

II. Maintenance and Other Operating Expenditures

Travelling Expenses	P	8,000.00
Seminars and Trainings		150,000.00
Security Services		645,532.24
Repair & Maint.of office furn.& eqmpt.		3,000.00
Supplies and Materials		285,600.00
Water, Illumination & Power Services		10,000.00
Discretionary Allowance		97,082.51
Others		800,000.00
Gasoline and Oil		250,000.00
Repair & Maint. of Servicing Vehicle		132,800.00
Bond Insurance Premium		70,000.00

Sub-total for Maintenance & Other Operating Expenditures P 2,448,014.75

Non-Office Expenditures

10% SK Share	P	1,054,683.45
5% Calamity fund		519,376.41
20% Community Development Fund		537,663.20
Human Ecological Sec.Program(1/5 of 20% CDF)		
Tree Planting	P50,000.00	
Clean and Green	57,532.64	
Livelihood Project	50,000.00	
Fishing Dev./Medicines	50,000.00	
Infrastructure Project		
Repair of Health Center	<u>330,130.56</u>	

Total for Non-Office Expenditures P 2,111,723.06

Total for Maintenance and Other Operating Expenditures P 4,559,737.81

III. Capital Outlay

Land and Land Improvement	P	2,000,000.00
Acquisition of lands		
Pathways		
Construction of Drainage systems		
Installation of Artesian Wells		
Deep wells w/overhead tanks		
Filling materials/rip-raps		
Others		

Building and Structure Outlay 1,000,000.00

- Construction & renovation of Bgy.Hall
- Multi-purpose hall
- Construction of Arc
- Construction of Daycare buildings

Roman E. Reyes
 Mayor
 Roman T. Alang
 Vice Mayor
 Roman E. Reyes
 Mayor



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SANGGUNIANG PANLUNGSOD

Pahina - 9 -
 Kautusang Panlungsod Blg. 96-67

Const.Public C.R. /covered court and
 other horizontal and vertical construction
 Steel construction/steel signboard/markers
 Others

Equipment Outlay 500,000.00

Computer with printer
 OfficeFurniture
 Air-conditioning units
 Video Camera
 ICOM radios & others

Purchase of Motor Vehicles 1,200,000.00

Total for Capital Outlay P 4,700,000.00

TOTAL APPROPRIATION P 12,650,637.81

BARANGAY SUCAT

AVAILABLE RESOURCES

Beginning balance P 738,823.62

INCOME

I. Tax Revenue

a. Share of real property tax collection
 (as certified by City Treasurer) 4,800,000.00
 b. Business taxes and licenses 90,000.00
 c. Other taxes (community tax cert.) 45,000.00
 d. Miscellaneous local gov't.shares on
 Internal Revenue Collection(IRA) 2,413,514.00

II. Operating and Miscellaneous Income

a. Gov't.services(for services rendered for
 use of barangay owned facilities) -0-
 b. Gov't.business operation (from public
 utilities,markets & slaughter hhouse) -0-
 c. Municipapl,City and Provincial grants
 and subsidiaries 1,000.00
 d. Voluntary contribution from private agencies
 and individual benefit proceeds,etc. -0-

III. Capital Revenue

a.Sales of assets -

IV. GRANTS

a. From other level of government -

Roman E. Lopez Jr. Mayor

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Victor L. Ulan



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SANGGUNIANG PANLUNGSOD

Pahina -10-
 Kautusang Panlungsod Blg. 96-67

V. Extraordinary Receipts		-
VI. Borrowings		-
TOTAL INCOME		P 7,349,514.00
TOTAL AVAILABLE RESOURCES		P 8,088,337.62
Less: Community Development Fund		228,223.00
10% S.K. Fund		117,985.19
NET AVAILABLE RESOURCES		P 7,742,129.43
<u>A P P R O P R I A T I O N S</u>		
A. Current Operating Expenditures		
I. Personal Services		
Barangay Captain	P11,500 x 12	P 138,000.00
Councilmen	8,000 x 7 x 12	672,000.00
SK Chairman	8,000 x 12	96,000.00
Barangay Secretary	8,000 x 12	96,000.00
Barangay Treasurer	8,000 x 12	96,000.00
Lump sum appropriation employees(14);		1,456,800.00
Lupon(20), Police Force(26) & community workers(26)		
Other compensation		
Cash gift		97,000.00
Clothing allowance		16,500.00
Total for Personal Services		P 2,668,300.00
II. Maintenance and Other Operating Expenditures		
Communication		50,000.00
Seminars and trainings		150,000.00
Repair of gov't. facilities, roads & bridges		200,000.00
repair-Conversion of L-300 to Ambulance		
Security Services		250,000.00
Supplies and materials		100,000.00
Water, Illumination & power services		20,000.00
Discretionary Allowance		60,495.00
Others		273,202.43
Gasoline and oil		100,000.00
Medical Program-elected officials		55,000.00
Sub-total for M.O.E.		P 1,258,697.43

Roman Edipio Jr. Along

John
Victor

Victor L. Alonzo



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SANGGUNIANG PANLUNGSOD

Pahina - 11 -
 Kautusang Panlungsod Blg. 96-67

Non-Office Expenditures

10% SK Share	P	734,951.00
5% Calamity Fund		367,476.00
20% Community Development Fund		
Human Ecological Security Program(1/5 of 20% CDF)		
Tree Planting		P96,541.00
Livelihood Project		86,164.00
Infrastructure Project		
Repair & maintenance of		
Sucart Elem. School		100,000.00
Health/Sanitation-Purchase		
of chemical/insecticides		200,000.00
		482,705.00
Total for Non-Office Expenditures	P	<u>1,585,132.00</u>
Total for Maintenance and Other Operating Expenditures	P	<u>2,843,929.43</u>

III. Capital Outlay

Building Structure-Sports Complex	P	2,000,000.00
Furniture & Equipment/Office Furniture		80,000.00
One (1) unit computer w/printer		70,000.00
Four (4) unit ICOM radio		60,000.00
One (1) unit refrigerator		20,000.00
Total for Capital Outlay	P	<u>2,230,000.00</u>

TOTAL APPROPRIATION **P** **7,742,129.43**

TALATA 2. Ang Pamahalaang Lungsod ay nasa posisyong pinansiyal upang ipagkaloob ang nabanggit na laang-guglin para sa iba't-ibang barangay sa Lungsod ng Muntinlupa.

TALATA 3. Ang Kautusang Panlungsod na ito ay magkakabisa kaagad matapos mapagtibay.

PINAGTIBAY ng Sangguniang Panlungsod sa kanilang 37th regular na pulong na ginanap ngayong ika-29 ng Abril,1996 sa Silid Pulungan, People's Center, Lungsod ng Muntinlupa.

PINATUPUSHANAN:

[Signature]
 KGG. MELCHOR R. TEVES
 Konsehal

[Signature]
 KGG. DANTE S. ALMARIO
 Konsehal

[Signature]
 KGG. RAFAEL R. ARCIAGA
 Konsehal

[Signature]
 KGG. VICTOR L. ULANDAY
 Konsehal

Roman E. [Signature]

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SANGGUNIANG PANLUNGSOD

Pahina - 12 -
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KGG. ALDRIN L. SAN PEDRO
 Konsehal

KGG. REYNALDO A. ABAS, JR.
 Konsehal

KGG. JO JASON T. ALGARAZ
 Konsehal

KGG. REY E. BULAY
 Konsehal

KGG. ROMAN E. NIEPES
 Konsehal

KGG. ALEJANDRO L. MARTINEZ
 Konsehal

KGG. PATRICIO L. BONCAYAO, JR.
 Konsehal

KGG. RUFINO B. JOAQUIN
 Konsehal

NGG. VICENTE YU CHUA
 Kinatawan ng Sektor
 Pangulo
 Samahan ng mga Punong Bgy.

KGG. MIGUEL LUIS F. RIOS, JR.
 Kinatawan ng Sektor
 Pangulo
 Pederasyon ng Sang.Kabataan

MGGL. JAIME R. FRESNEDI
 Pang.Punonglungsod/Pangulong Opisyal

PINATOTOHANAN:

NBCITO M. GUICO
 Kalihim
 Sangguniang Panlungsod

PINAGTIBAY:

MGGL. IGNACIO R. BUNYE
 Punonglungsod

Victor L. Ulan