



REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA



Sangguniang Panlungsod

ORDINANCE NO. 17-137

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2 AMOUNTING TO ONE HUNDRED FORTY TWO MILLION SIX HUNDRED SIXTY NINE THOUSAND SEVEN HUNDRED THIRTY ONE PESOS AND 19/100 (PHP142,669,731.19) FOR INFRASTRUCTURE AND COMMUNITY DEVELOPMENT PROJECTS UNDER THE ENGINEERING OFFICE AND FOR CURATORIAL WORKS UNDER THE CULTURAL AND TOURISM DEVELOPMENT OFFICE WHICH AMOUNT SHALL BE TAKEN FROM THE SAVINGS (CURRENT YEAR 2017) AS CERTIFIED BY THE CITY ENGINEER, UNEXPENDED BALANCE FOR CY 2016 AND RETAINED EARNINGS AS OF DECEMBER 31, 2016 AS CERTIFIED BY THE CITY ACCOUNTANT AND CITY TREASURER UNDER THE GENERAL FUND.

- Sponsored by:
- Hon. Coun. Atty. Patricio L. Boncayao, Jr.
 - Hon. Coun. Bal Niefes
 - Hon. Coun. Allan Rey A. Camilon
 - Hon. Coun. Ringo A. Teves
 - Hon. Coun. Louisito A. Arciaga
 - Hon. Coun. Alexander Diaz
 - Hon. Coun. Ivey Rhia Arciaga-Tadefa
 - Hon. Coun. Ma. Dhesiree G. Arevalo
 - Hon. Coun. Christine May A. Abas
 - Hon. Coun. Marissa Cole-Rongavilla
 - Hon. Coun. Mark Lester M. Baes
 - Hon. Coun. Lucio B. Constantino
 - Hon. Coun. Rafael T. Sevilla
 - Hon. Coun. Victor L. Ulanday
 - Hon. Coun. Grace B. Gonzaga
 - Hon. Coun. Walter A. Arcilla - ABC

WHEREAS, Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, ***“on or before the end of the current fiscal year, the Sangguniang concerned shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;***

WHEREAS, pursuant to Article 99, 2(i) of Implementing Rules and Regulations of the same Code, the Sangguniang Panlungsod, ***“shall approve the annual and supplemental budgets of the city government and appropriated funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants”;***

WHEREAS, Section 321 of the same Code in part, also provides that, xxx ***“no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources”;***



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WHEREAS, the Office of the City Mayor through the City Budget office, submitted the proposed Supplemental Budget No. 2 dated **December 28, 2017**, for the amount of **One Hundred Forty Two Million Six Hundred Sixty Nine Thousand Seven Hundred Thirty One Pesos and 19/100 (Php142,669,731.19)** which covers the infrastructure and community development projects under the Engineering Office and for curatorial works under the Cultural and Tourism Development Office;

WHEREAS, a certification from the City Accountant and City Treasurer as to the Unexpended Balance and Retained Earnings as of Dec 31, 2016, as well as certification from the City Engineer as to the Savings (Current year 2017) were issued as support and source of this Supplemental Budget No. 2;

WHEREAS, the enactment of the proposed supplemental Budget No. 2 is imperative to support the projects of the City Government of Muntinlupa;

NOW THEREFORE, BE IT ORDAINED, by the 8th Sangguniang Panlungsod in session assembled that:

SECTION 1. Amount to be Supplemented and its Source. The **Supplemental Budget** dated December 28, 2017 in the amount One Hundred Forty Two Million Six Hundred Sixty Nine Thousand Seven Hundred Thirty One Pesos and 19/100 (**Php142,669,731.19**) which amount shall be taken from the Savings (Current Year 2017) As Certified By The City Engineer, Unexpended Balance For Cy 2016 And Retained Earnings As Of December 31, 2016 As Certified By The City Accountant And City Treasurer Under The General Fund.

SECTION 2. Appropriations. The Supplemental Budget No. 2 **amounting** to One Hundred Forty Two Million Six Hundred Sixty Nine Thousand Seven Hundred Thirty One Pesos and 19/100 (**Php142,669,731.19**) is appropriated/allocated, as follows:

Implementing Office	Particular/Purposes	Object of Expenditure	Account Code	Amount
Engineering Office:				
	Non-Office Infrastructure Fund for various infrastructure projects	CO-Other Land Improvements	1-07-02-990	26,482,897.62
		CO-Road Networks	1-07-03-010	5,305,130.99
		CO-Flood Control	1-07-03-020	1,104,029.75
		CO-Other Infrastructure Assets	1-07-03-990	1,653,394.18



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		CO-Buildings	1-07-04-010	22,344,813.40
		CO-School Buildings	1-07-04-020	10,249,353.86
		CO-Office Equipment	1-07-05-020	461,922.00
		CO-Leased Asset Improvements, Buildings	1-07-09-020	8,787,190.61
SUB-TOTAL INFRASTRUCTURE FUND				76,388,732.41
	Statutory and Contractual Obligations-Community Development Fund (CDF) for various construction projects	CO-Road Networks	1-07-03-010	27,917,953.28
		CO-Sewer Systems	1-07-03-030	4,892,500.00
		CO-Other Infrastructure Assets	1-07-03-990	4,718,412.00
		CO-Building	1-07-04-010	13,752,133.50
SUB-TOTAL COMMUNITY DEVELOPMENT (CDF)				Php51,280,998.78
Cultural and Tourism Development Office:				
	Relative to the construction of the Muntinlupa Museum	Capital Outlay Buildings	1-07-04-010	15,000,000.00
SUB-TOTAL CULTURAL AND TOURISM DEVELOPMENT OFFICE				Php15,000,000.00
TOTAL:				Php142,669,731.19

RESOLVED FINALLY, that the utilization of the various amount with a total of **One Hundred Forty Two Million Six Hundred Sixty Nine Thousand Seven Hundred Thirty One Pesos and 19/100** projects shall be in accordance with the Procurement Law and other applicable Laws.

ENACTED, by the **8th Sangguniang Panlungsod of Muntinlupa** this **29th** day of **December 2017**, on its **10th Special Session**.

CONCURRED:

DISTRICT I:

COUN. ATTY. PATRICIO L. BONCAYAO, JR.
 Member



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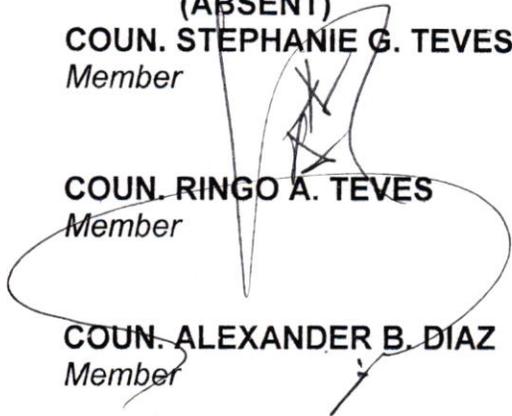

COUN. BAL NIEFES
Member


COUN. ALLAN REY A. CAMILON
Member


COUN. LOUISITO A. ARCIAGA
Member


COUN. IVEE RHIA A. TADEFA
Member

(ABSENT)
COUN. STEPHANIE G. TEVES
Member

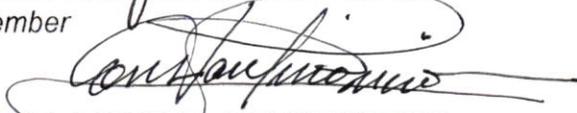

COUN. RINGO A. TEVES
Member

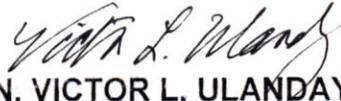
COUN. ALEXANDER B. DIAZ
Member

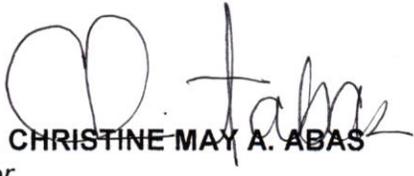
DISTRICT II:

COUN. MA. DHE SIREE G. AREVALO
Member


COUN. MARISSA C. RONGAVILLA
Member


COUN. LUCIO B. CONSTANTINO
Member


COUN. VICTOR L. ULANDAY
Member


COUN. CHRISTINE MAY A. ABAS
Member

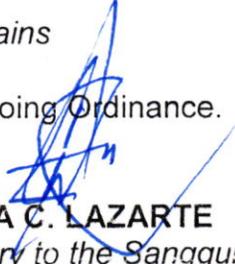

COUN. MARK LESTER M. BAES
Member

COUN. RAFAEL T. SEVILLA
Member


COUN. GRACE B. GONZAGA
Member


COUN. WALTER A. ARCILLA
Sectoral Representative
President
League of Barangay Captains

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.


CECILIA C. LAZARTE
Secretary to the Sanggunian



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ATTESTED:


CELSO C. DIOKO
City Vice-Mayor/Presiding Officer

APPROVED:


ATTY. JAIME R. FRESNEDI
City Mayor

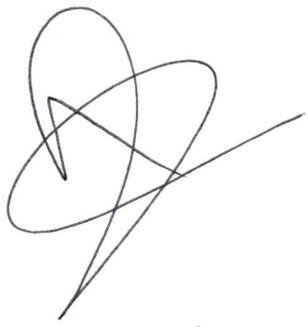
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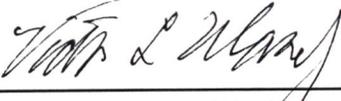

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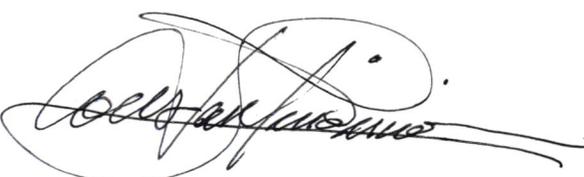

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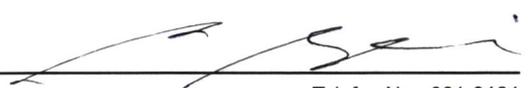

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