



REPUBLIKA NG PILIPINAS  
PAMAHALAANG LUNGSOD NG MUNTINLUPA  
KALAKHANG MAYNILA

Telephone no. 861-0181/ Fax: 862-6473  
Email address: sangguniangpanlungsod2k16@gmail.com



ORDINANCE NO. 19-243

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET AMOUNTING TO ONE HUNDRED SIXTY NINE MILLION ONE HUNDRED SEVENTY TWO THOUSAND ONE HUNDRED TWENTY SEVEN PESOS AND 84/100 (PHP169,172,127.84) TO COVER THE STATUTORY AND CONTRACTUAL OBLIGATIONS COVERING THE FIVE PERCENT (5%) CONTRIBUTION TO METRO MANILA DEVELOPMENT AUTHORITY (MMDA) SHARE WHICH AMOUNT SHALL BE TAKEN FROM THE RETAINED OPERATING EXPENSE UNDER THE GENERAL FUNDS.

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- Sponsored by:
- Hon. Coun. Atty. Patricio L. Boncayao, Jr.
  - Hon. Coun. Stephanie G. Teves
  - Hon. Coun. Allan Rey A. Camilon
  - Hon. Coun. Ringo A. Teves
  - Hon. Coun. Louisito A. Arciaga
  - Hon. Coun. Alexander Diaz
  - Hon. Coun. Ivey Rhia Arciaga-Tadefa
  - Hon. Coun. Ma. Dhesiree G. Arevalo
  - Hon. Coun. Marissa Cole-Rongavilla
  - Hon. Coun. Mark Lester M. Baes
  - Hon. Coun. Lucio B. Constantino
  - Hon. Coun. Victor L. Ulanday
  - Hon. Coun. Grace B. Gonzaga
  - Hon. Coun. Walter A. Arcilla - ABC
  - Hon. Coun. Kenichi D.A. Takagi, Jr. - SK

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WHEREAS, Section 319 of R.A. 7160, otherwise known as the New Local Government Code of 1991, states that, ***“on or before the end of the current fiscal year, the Sangguniang concerned shall enact, through an ordinance, the annual budget of the Local Government Unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;***

WHEREAS, pursuant to Article 99, 2(i) of Implementing Rules and Regulations of the same Code, the Sangguniang Panlungsod, ***“shall approve the annual and supplemental budgets of the city government and appropriated funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants”;***

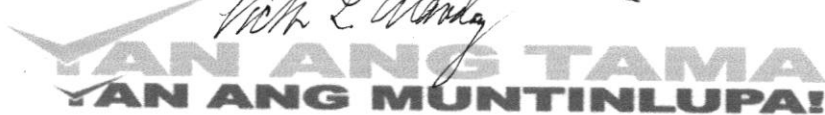
WHEREAS, Section 321 of the same Code in part, also provides that, xxx ***“no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the Local Treasurer or by new revenue sources”;***

WHEREAS, the ***City Treasurer*** and the ***City Accountant*** certified that the source of this Supplemental Budget is from the ***Available Retained Operating Surplus under the General Funds;***

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Handwritten signatures on the right margin.

Handwritten signature: Victor L. Ulanday





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**WHEREAS**, the **City Accountant** has certified that there is an Retained Operating Surplus under the General Funds in the amount of **One Hundred Sixty Nine Million One Hundred Seventy Two Thousand One Hundred Twenty Seven Pesos and 84/100 (Php169,172,127.84)**;

**WHEREAS**, the 2019 Executive Budget is insufficient to cover the Statutory and Contractual Obligations covering the five percent (5%) contribution to MMDA share amounting to **Php15,942,000.00**;

**WHEREAS**, the amount is based on the actual computation of the **Metro Manila Development Authority (MMDA)** including November and December 2018 MMDA Sharing is computed as follows:

Share as computed by MMDA	Php 161,092,127.84
November and December 2018 share	24,022,000.00
Total Requirement:	185,114,127.84
Less: 2019 Budget	15,942,000.00
<b>Supplemental</b>	<b>Php169,172,127.84</b> =====

**WHEREAS**, Supplemental Budget under the General Fund in the amount of **One Hundred Sixty Nine Million One Hundred Seventy Two Thousand One Hundred Twenty Seven Pesos and 84/100 (Php169,172,127.84)** to cover statutory and contractual obligations covering the Five Percent (5%) contribution to MMDA share and debt services;

**NOW THEREFORE, BE IT ORDAINED**, by the 8<sup>th</sup> Sangguniang Panlungsod in session assembled that:

**SECTION 1.** The **Supplemental Budget** in the amount of **One Hundred Sixty Nine Million One Hundred Seventy Two Thousand One Hundred Twenty Seven Pesos and 84/100 (Php169,172,127.84)**, to cover Statutory and Contractual Obligations covering the Five Percent (5%) Contribution to Metro Manila Development Authority (MMDA) share which amount shall be taken from the Retained Operating Surplus under the General Funds is hereby affirmed and ratified.

**SECTION 2.** The Supplemental Budget amounting to **One Hundred Sixty Nine Million One Hundred Seventy Two Thousand One Hundred Twenty Seven Pesos and 84/100 (Php169,172,127.84)**, is appropriated/allocated, as follows:

*[Handwritten signatures and initials]*

*Victh L. Alonday*





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GENERAL FUND

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNTS
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing)		
2.0 Actual collection in excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Revision	Retained Operating Surplus	Php169,172,127.84
<b>Total Estimated Income</b>		<b>Php169,172,127.84</b> =====

ENACTED, by the 8<sup>th</sup> Sangguniang Panlungsod of Muntinlupa this 18<sup>th</sup> day of February 2019, on its 105<sup>th</sup> Regular Session.

CONCURRED:

DISTRICT I:

COUN. ATTY. PATRICIO L. BONCAYAO, JR.  
Member

(ABSENT)  
COUN. BAL NIEFES  
Member

COUN. STEPHANIE G. TEVES  
Member

COUN. ALLAN REY A. CAMILON  
Member

COUN. RINGO A. TEVES  
Member

COUN. LOUISITO A. ARCIAGA  
Member

COUN. ALEXANDER B. DIAZ  
Member

COUN. IVEE RHIA A. TADEFA  
Member



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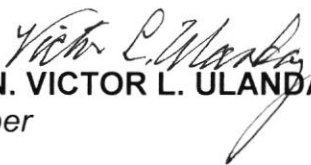
DISTRICT II:

  
COUN. MA. DHE SIREE G. AREVALO  
Member

  
COUN. MARISSA C. RONGAVILLA  
Member

  
COUN. MARK LESTER M. BAES  
Member

  
COUN. LUCIO B. CONSTANTINO  
Member

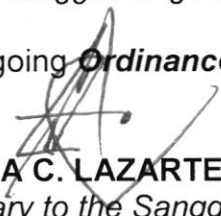
  
COUN. VICTOR L. ULANDAY  
Member

  
COUN. GRACE B. GONZAGA  
Member

  
COUN. WALTER A. ARCILLA  
Sectoral Representative  
President  
League of Barangay Captains

  
COUN. KENICHI D.A. TAKAGI, JR.  
Sectoral Representative  
President  
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

  
CECILIA C. LAZARTE  
Secretary to the Sanggunian

ATTESTED:

  
CELSO C. DIOKO  
City Vice-Mayor/Presiding Officer

APPROVED:

  
ATTY. JAIME R. FRESNEDI  
City Mayor

Date: 73 MAR 2019

Norie/8<sup>th</sup> SP

