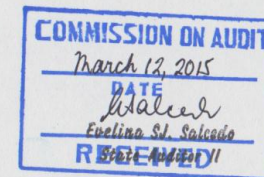


**2014 ACCOMPLISHMENT REPORT - GENDER AND DEVELOPMENT OFFICE
CITY OF MUNTINLUPA**

AIP REFE- RENCE NO.	Program/Project Activity Description	Implemen- ting Office/ Dept.	Schedule of Implementation		Performance Indicators	Target	Total Approved GAD Budget	Actual Accomplishment		Variance		Remarks
			Starting date	Completion Date				Quantity	Budget Utilized	Quantity	Budget	
A. GENERAL ADMINISTRATION AND SUPPORT SERVICES												
1000-1	Honoraria	GAD	January	December	No. of Hired Personnels	Maximum Allowable personnel	1,112,670.00	3 Consultants			1,112,670.00	
1000-1	Allowances for Meetings										-	
1000-1-1	Secretariat 4meetings/month	GAD	January	December	No. of Meetings conducted	6 persons	720,000.00	10 Secretariat meetings	300,000.00		420,000.00	
					No. of persons attended							
1000-1-2	Technical Working Group 2meetings/month	GAD	January	December	No. of Meetings conducted	26 persons	936,000.00	8 TWG Meetings	261,000.00		675,000.00	
					No. of persons attended							
1000-1-3	Executive Committee once a month	GAD	January	December	No. of Meetings conducted	20persons	600,000.00	3 Execom Meetings	36,000.00		564,000.00	
					No. of persons attended							
1000-1-4	Special & Emergency Meetings	GAD	January	December	As may deem necessary		250,000.00		-	-	250,000.00	Unutilized
1000-1-5	Representation	GAD	January	December	No. of Meetings conducted		750,000.00		80,409.43		669,590.57	
					No. of persons attended							
1000-1	Training - Seminar & Workshop										-	
1000-1-1	Local Trainings	GAD Office	May	December	5 Seminars Attended 5 Trained Staff	5 Trained Staff	200,000.00	5 Trainings 10 staff	332,258.00		(132,258.00)	
1000-1-2	National Trainings	GAD Office	May	December	5 Seminars Attended 5 Trained Staff	5 Trained Staff	500,000.00	5 Trainings 10 staff	810,728.00		(310,728.00)	
1000-1-3	International Trainings	GAD Office	May	December	2 Seminars Attended 5 Trained Staff	5 Trained Staff	1,000,000.00		-		1,000,000.00	Fund Unutilized Due to unavailability of international trainings related to GAD

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GAD Accomplishment Report as of January 26, 2015



1000-1-4	Lakbay Aral / Educational Tour	GAD Office	April	December	To visit and acquire knowledge on GAD best practices of other Provinces, Cities and Municipalities	No. personnels to be trained	1,000,000.00	50 participants Execom, TWG, Secretariat and GAD Staff 100 Community Leaders	808,250.00	None	191,750.00	Learned the GAD Best Practices of Integrated Gender and Development Division (IGDD) of Davao City Replication of selected GAD Best Practices in Muntinlupa City
1000-1-5	Strategic Planning Workshop	GAD Office	May	June	No. of session conducted No. of participants	50 Persons Members of Execom TWG, Secretariat, Staff	1,000,000.00	1 planning session 42 participants	458,994.68	11 participants	541,005.32	Unavailability of other Execom and TWG Members due to prior commitment
B. SUPPORT TO OPERATIONS											-	
1000-1	Personnel hired to manager/operate the GAD Office as well as the LGU personnel assigned to plan, implement, and monitor GAD PPAs on full-time basis and on job order/contract of service basis	GAD	January	December	Hired personnel for Job Order Positions	Maximum Allowable personnel	2,000,000.00	7 Staff Hired Contractual Status	1,390,147.00	-	609,853.00	Needed additional personnel
1000-1	Office Supplies & Other Requirements	GAD Procurement	January	December	Acquired the needed Office Supplies to support the operation		500,000.00	Various office supplies	337,498.38		162,501.62	
1000-1	Equipment & Furnitures	GAD Procurement	January	December	Procured equipment and materials		3,701,000.00	7 Office Tables 2 filling cabinet 7 office chairs 2 computer tables 3 industrial stand fan 3 executive chairs 1 laptop 8 filing rack 4 foldable tables 3 stacking box 3 trash cans 1 unit Projector 1 photocopier machine	327,210.00		3,373,790.00	Other equipments need to be purchased
1000-1	Equipment for Community Activities	GAD Procurement	January	December	Procured equipment and materials		1,500,000.00	23 High Speed Sewing Machines	773,900.00		726,100.00	Utilized by MCTI to purchase additional equipment for trainings
1000-1	Service Vehicle	GAD Procurement	January	December	Procured vehicles for the use of GAD Office	2 Units	4,000,000.00	1 Unit Vehicle	1,237,000.00		2,763,000.00	1 unit for purchased

C. ACTIVITIES													
1000-1	a. RESEARCH												
1000-1-1	Research/Community Survey on Gender Related Issues	GAD Office City Planning and Development Office	May	December	100% of Barangays/Communities surveyed	No. of persons surveyed	300,000.00	8 Barangays 222 Enumerator 4,239 Respondents	177,000.00	1 Barangay	123,000.00	Barangay Ayala - Alabang not included in the survey Data collected were used as reference for planning and project formulation	
1000-1-2	Research/Community Survey on Gender Related Issues	GAD Office City Planning and Development Office	May	December	100% Collected data from Barangays/Communities	No. of persons surveyed	500,000.00	-	-	-	500,000.00	Unutilized Budget for the creation of GAD Database	
1000-1-3	Formulation and Implementation of GAD Code	GAD Office All Departments City Council	April	December	100% of All the Members of Execom, TWG contributed to the formulation of GAD Code	No. of meetings No. of committee Hearings	500,000.00	Formulated GAD Code for filing in the Sangguniang Panglungsod Hired One (1) consultant	-	None (on-going)	500,000.00	GAD Code for deliberation and approval of Sangguniang Panglungsod	
1000-2	b. YOUTH AND STUDENTS PROGRAM												
1000-2-1	Supplemental Feeding Program School Based 10 Muntinlupa Public Schools	GAD Dep-Ed	June	December	No. of Schools No. of student beneficiaries	500 Grade 1 students	4,150,400.00	10 Public Schools 500 Grade 1 students	1,197,600.00	None	2,952,800.00	On-going implementation Continuing program	

1000-2-2	LIFE BOX Workshop Seminar	GAD Dep-Ed PLMun	June	December	No. of schools No. of session conducted No. of participants	4500 Students	2,803,900.00	10 Public High Schools 1 College School 12 sessions High School Level 6 sessions College Level 2,246 High School Students 1,067 College Students	759,724.45	1,187 Students	2,044,175.55	Less number of sessions conducted due to conflict of schedule with speakers and participants
1000-2-3	TRUE LOVE AWAITS	GAD Dep-Ed PLMun	June	December	No. of schools No. of session conducted No. of participants	3,000 Students	1,322,750.00	1 College School 4 sessions 1,060 College students	201,064.00	1,943 Students	1,121,686.00	Less number of sessions conducted due to conflict of schedule with speakers and participants
											-	
1000-3	c. BARANGAY ORGANIZING/CAPACITY BUILDING										-	
1000-3-1	Barangay GAD Council Organizing	GAD Barangay	May	December	100% Organized Barangay GAD Council	9 Brgys	56,000.00	2 Sessions 107 participants	43,000.00		13,000.00	Barangay GAD Council formed in every Barangay Formulation of Barangay GAD Plans and Budget for 2015
1000-3-2	Barangay Orientation/ Seminar	GAD CADO UPAO	May	December	100% Barangay Officials and Employees oriented on GAD	180 persons	229,500.00		105,050.00		124,450.00	
1000-3-3	Barangay GAD Workshop and Planning	GAD CADO UPAO Liga ng Barangay	May	December	Barangay GAD Plan	9 Brgys	218,000.00		200,000.00		18,000.00	
											-	
1000-4	d. COMMUNITY ORGANIZING										-	
1000-4-1	Recruitment of Community Advocates	GAD	May	December	Hired/recruited community advocates	158 persons	25,000.00	-	-	158 persons	25,000.00	Unutilized
1000-4-2	Orientation/ Seminars on GAD	GAD UPAO CADO	May	December	100% of GAD Barangay focal person are educated & trained community advocates on gender sensitivity	160 persons	320,000.00	107 persons	300,000.00	53 persons	20,000.00	Utilized for Barangay GAD Seminars
											-	
1000-5	e. ADVOCACY PROGRAM										-	
1000-5-1	A. Seminar-Workshop on Women's Rights	GAD Sagip	May	December	No. of sessions conducted No. of participants	500 persons	160,000.00				160,000.00	Unutilized

1000-5-2	B. Seminar-workshop on Anti-VAWC	GAD Sagip	May	December	No. of sessions conducted No. of participants	500 persons	160,000.00	7 Sessions 404 Participants	185,475.25	96 participants	(25,475.25)	The activity was conducted during the 18day Campaign to End VAW
1000-5-3	c. Seminar-workshop on Family Development and Positive Discipline on Children (Inter Agency Dialogue for Women, Children & Family)	GAD Sagip	May	December	No. of sessions conducted No. of participants	500 persons	160,000.00	5 Barangays 5 Sessions 258 Participants	24,300.00	242 Persons	135,700.00	On-going Programs Women, Children and Family issues and concerns were discussed. Fromulated preventive measures against abused
1000-5-4	d. Gender Sensitivity Seminar in Schools	GAD Dep-Ed Schools Sagip	June	December	No. of sessions conducted No. of participants	500 persons	500,000.00	1 School 1 session	19,000.00		481,000.00	Continuing Program Educating school personnel and students
1000-5-5	e. Gender Sensitivity And VAWC to CMP Projects	GAD UPAO	April	December	No. of sessions conducted No. of participants	500 membes	25,000.00	1 session 80 participants	25,000.00		-	
1000-5-6	f. In-Depth Seminar on Gender Sensitivity and RA 9262 Anti-VAWC	GAD UPAO	April	December	No. of sessions conducted No. of participants	200 members	170,000.00	2 sessions 204 participants	127,600.00		42,400.00	
1000-5-7	d. Responsible Parenthood Workshop/Seminar/Forum	GAD Dep-Ed Schools	June	December	No. of sessions conducted No. of participants	500 persons	1,000,000.00	12 Sessions 2,061 Participants	943,267.95	1,561 Participants	56,732.05	Parents were interested to attend on the seminar about parenting
1000-6	f. WOMEN'S MONTH CELEBRATION / ACTIVITIES											

1000-6-1	Women's Day Out	GAD Office City Health Office Agriculture MCTI	March	March	Festive celebration of Women's Month 2014 through various activities and free services for the women of the City	1,000 women	1,003,887.50	4 Barangays 2,515 Women	583,887.50	1,515 Women	420,000.00	More women were able to avail the services provided by the different Department of the City. For implementation in all Barangays
1000-6-2	Livelihood Training/Seminars	GAD Office	March	March	Individuals acquired skills and able to start small business to augment family income	400 women	200,000.00	-	-	-	200,000.00	Unutilized Livelihood seminars/trainings were included as one of the services in the Women's Day Out
1000-6-3	Gender and Development Training	GAD	March	March	Gender awareness and sensitivity on planning and implementation of programs, projects and activities	All Department Heads	100,000.00	76 participants Execom, TWG, Secretariat Members and Staff	52,250.00	-	47,750.00	Learned the Basic Concepts on Gender and Development
1000-6-4	Breast Cancer Awareness Launching Program	GAD Office City Health Office	March	March	Acquired knowledge and skills on the prevention of Breast Cancer	City Health Personnel 380 BHW	200,000.00	394 Participants	75,500.00	14 participants	124,500.00	Initial stage of partnership with I Can Serve Foundation on Breast Cancer Awareness and Prevention
1000-7	g. HEALTH											
1000-7-1	Orientation on SOGIE (Sexual Orientation Gender Identification & Equality) among a. Health Personnel, b. City gov't employees c. Gender Groups	City Health Office	April	December	550 of public health providers including BHWs, 750 of city government employees and 200 of LGBT group representatives oriented on SOGIE	1,500person	80,000.00	1,609 Participants	82,900.00	109 participants	(2,900.00)	
1000-7-2	Orientation of Student Council Officers and Out of School Youth Representatives on Adolescent Health & Youth Development	City Health Office	May	December	100% student council officers and Out of school Youth representative oriented on Adolescent Health & Youth Dev't	40 pres from schools/Out of school youth	10,000.00	32 participants 8 staff	10,000.00		-	

1000-7-3	Pre- Marriage Counselling	City Health Office City Planning Office SSD LCR	January	December	100% (1,500) couples oriented on women's rights, reproductive health, maternal/child care, responsible parenthood & HIV/AIDs/STI	1,500 couples	385,000.00	1,260 Couples	24,907.00		360,093.00	
1000-7-4	Management of Reproductive Diseases/Sexually Transmitted Infections	City Health Office	January	December	250 of persons with Sexually Transmitted Infections (STI) given proper treatment	250 Persons with STI	740,000.00	100 participants 27 Facilitator/staff	695,239.50		44,760.50	
1000-7-5	Setting up of Wellness Center on Wheels/Mobile Clinic for Cervical, Breast and Prostate Cancer Screening	City Health Office	May	December	Decrease cases on Cervical, Breast, & Prostate Cancer	1,000 patients	272,000.00	20 participants, staff and guests	5,000.00		267,000.00	continuing program
1000-7-6	Breast Cancer Program Ating Dibdibin Program	GAD City Health Office	April	December	Capability Building/Training of 380 BHWs and 256 Health Personnel on Breast Examination and Breast Cancer Prevention	110 Health Personnel and 380 BHWs	3,000,000.00	Training - 3 Sessions 270 BHW 1,113 participants on Seminar 30 Doctors Screening : 2 sessions 411 Women Screened on Breast Cancer 17 staff	831,687.50		2,168,312.50	Continuing Program City Government of Muntinlupa signed a Memorandum of Agreement with I Can Serve Foundation Inc. to conduct the program for 1 year Community level screening to be conducted
1000-7-7	Outreach in communities to promote Reproductive Health and screen, diagnose and manage Reproductive Health Diseases	GAD City Health Office	January	December	3,500 Women and adolescents in communities, aware of Reproductive health, screened, diagnosed and managed	3,500 Persons	3,000,000.00	4,800 patients 16 medical missions	697,914.10	1,300 patients	2,302,085.90	need to continue community medical missions to reach out those indigent patients
1000-8	h. LIVELIHOOD PROGRAM & SERVICES											
1000-8-1	Livelihood Programs and other related activities	GAD Dept. Agriculture	April	December	Individuals acquired skills and able to start small business to augment family income	1,000 Mothers	1,000,000.00	715 participants 18 sessions	110,000.00	285 participants	890,000.00	

1000-8-2	Governance of Bountiful services towards women dev't program	Dept. of Agriculture	April	December	Organization, individual members participated in the program	500 participants	500,000.00	734 participants 15 sessions	295,000.00	234 participants	205,000.00	
1000-8-3	Livelihood Opportunity of Familypreneurship Prgam	Dept. of Agriculture	April	December	conducted LOF needs assesment. Conducted skills training to women and their family	500 participants	500,000.00	477 participants 3 sessions	328,967.00	23 participants	171,033.00	
1000-8-4	Community Management of Resources Beneficial to Women Dev't Program	Dept. of Agriculture	April	December	mastery of technology training	500 participants	500,000.00	805 participants 16 sessions	305,945.00	305 participants	194,055.00	
1000-9	I. SOCIAL SERVICES											
1000-9-1	Organization/Formation of Enhancement and Reaffirmation of Paternal Abilities Training (ERPAT)	GAD SSD	April	Dec	30 fathers are organized and formed into one (1) group	30 fathers are organized	12,000.00	2 Sessions 86 Fathers	12,000.00	56 Fathers	-	For implementation to other barangays
1000-9-2	>2-day Trainor's Training on ERPAT 30 Father Facilitators	GAD SSD	April	Dec	30 trained Father Facilitators	30 fathers attended the trainor's training	296,000.00	1 session 94 Fathers	142,725.00	64 Fathers	153,275.00	For implementation to other barangays
1000-9-3	Implementation of the ERPAT – advocates for women empowerment @ 8 Barangays (Organization/Creation of Officers/Confederation) 3 FF, 20 fathers, 3 GAD Reps, 4 SSD	GAD SSD	April	Dec	160 Fathers are organized per barangays with set of officers and confederation witin the city level	160 fathers are organized	382,000.00				382,000.00	unutilized
1000-9-4	Water Lily Handicrafts Training for 50 Mothers for Home-based Livelihood Opportunity	GAD SSD	April	Dec	50 Mothers are trained and potential income-earners through the Water Lily Handicraft	50 mothers attended the training	68,750.00	50 participants 5 staff 10 trainors	68,750.00		-	
1000-9-5	Conduct of Orientation/Seminars >50 Sectoral Group Representative/ PWD/Solo Parents/Community Leaders Youth Leaders/ human trafficking	GAD SSD	April	Dec	Increased awareness on GAD and other related policies Promote zero-tolerance to gender-based violence including sexual harassment within the department.	60 sectoral representatives attended and gained knowledge on GAD.	70,500.00	90 participants 10 staff /trainor	70,500.00		-	
1000-9-6	Conduct of orientation and distribution of Infographic materials to the community	GAD SSD	April	Dec	Increased awareness of public on GAD and other related policies	8 barangays received and posted infographic materials	500,000.00		-		500,000.00	unutilized

1000-9-7	Training of Trainers (TOT) for Implementers on the GAD endeavors and cases & 2nd round of Capability Building Project Program Review and Evaluation Seminar and Planning	GAD SSD	April	Dec	Equipped personnel in handling/facilitating case of Gender-bias	50 attended the training	757,000.00		220,644.00		536,356.00	
1000-9-8	Gender Sensitivity Sessions for Employees of the City Government	GAD SSD Personnel	May	Nov	No. of sessions conducted No. of employees participated	All City Employees	331,300.00	6 Sessions 2,535 Cityhall Employees Male 1,385 Female 1,150	331,300.00	-	-	Employees are educated on Basic Concepts of Gender and Development
1000-10	J. OTHER ACTIVITIES											
1000-10-1	GAD Related Seminars - Cooperatives Gender Sensitivity Seminar/Conflict Management Gender Sensitivity and Disaster Preparedness Seminar Cooperative Management and Governance	GAD Cooperative	January	December	Member cooperatives will be able to integrate GAD in their programs.	500 Members of Muntinlupa Cooperatives	500,000.00	3 Activities 447 Cooperative Officers and Members	499,200.00	53 participants	800.00	Encourage other Cooperative Members to attend the seminars
1000-10-2	Community and Barangay Disaster Risk Reduction and Management	GAD DRRMC	January	December	Community preparedness in 9 Barangays	5,000 residents	2,000,000.00	8 Barangays 12 Sessions 3,555 participants	1,510,288.35	1,445 participants	489,711.65	On-going program Community Education on Disaster Preparedness
1000-10-3	All Women Housekeeping / Household Services Course	MCTI	January	December	Skilled and competent women labor force	500 students	550,600.00	2 Batches of training 129 Students	534,787.00		15,813.00	Funds were utilized to purchase equipment and materials to equip the training center for housekeeping
1000-10-4	LGBT 2014 Sports Fest	PIO	May	May	No. of participants to Sports Fest	300 persons	145,500.00	199 Participants	145,500.00	101 participants	-	Encourage other LGBT members to participate in their activity
1000-10-5	Forum on "Solo Parent Act in the Work Place	GAD SSD PESO	April	December	100 Solo parents, Employers/Human Resource Managers	200persons	27,000.00				27,000.00	unutilized

1000-10-6	AD-GAD (Advocacy Advertising for Gender and Development)	GAD PIO	April	June	3 Winners in each category Print/Ad Student Category Print Ad TV Commercial	All Colleges in the City (Public & Private)	190,000.00	69 participants 15 staff	190,000.00		-	need additional budget
1000-10-7	Photo-video Journalism on GAD 2014	GAD PIO	April	June	200 incoming 4th year high school attended the seminar	200 4th Year High School Students	109,000.00	138 participants 14 Staff	109,000.00		-	need additional budget
1000-10-8	Community-Based Integrated Response and Intervention Through Referral System for Women and Family	GAD SAGIP	April	December	Barangay Platform of Action Women and Their families in 9 Barangays of Muntinlupa	360 Women and Families	249,500.00	332 participants 9 staff 4 session	58,300.00		191,200.00	on-going implementation
1000-11	K. SPECIAL ACTIVITIES											
1000-11-1	Gawad Ullirang Ina ng Muntinlupa	GAD Office All Departments	March	May	To give recognition to the exceptional Mothers of Muntinlupa City who despite all odds still able to unite her family	9 Awardees	1,000,000.00	8 Barangays and Muslim Sector 109 Nomination 450 Attendees 9 Awardees	706,807.86	1 Barangay	293,192.14	Added One awardee from the Muntinlupa Muslim Affairs No nominee in Barangay Ayala-Alabang
1000-11-2	Mother and Child Cook Out (Mothers Day Activity)	GAD YASDO	April	May	No. of participants	32 pairs of Mother and Child	100,000.00	8 Barangays 22 pairs of Mother and Child	100,000.00	10 pairs of Mother and Child	-	Activity should be conducted at the Barangay Level to encourage more participants
1000-11-3	Mommy Selfie (Mothers Day Activity)	GAD Office PIO	April	May	No. of Entries	100 entries	50,000.00	17 Entries	45,000.00	63 Entries	5,000.00	Widen the scope of information dissemination regarding the activity to encourage more participation

1000-11-4	Pagpupugay sa Natatanging Ama ng Muntinlupa - Amazing Race - Yan ang Tatay Ko! - Daddy Selfie	GAD Office All Departments	May	June	To give recognition to the hardworking Fathers.	9 Awardees	1,000,000.00	652 participants 8 Awardees 3 Winners 8 groups 7 performers 23 entries	992,397.16	-	7,602.84	Institutionalized as a yearly activity in recognition to all Fathers in Muntinlupa City
	I. Others											
1000-12	Other Programs, Projects and Activities related to Gender and Development which are considered necessary	GAD					9,000,000.00		7,544,185.60		1,455,814.40	
	Abot Alam Program	GAD YASDO MCTI	October	December	No. of Scholars			43 Scholars	197,290.28		-	
	Housekeeping Scholars	MCTI	October	December	No. of Scholars			28 scholars	48,972.00		-	
	Yellow Corn Demo Farm	MCTI	October	December	No. of harvest No. of beneficiaries			4 Farmers 2 harvest	52,900.00			On going program
	2014 Batang Pinoy	YASDO	November	November	No. of delegates			126 participants/ staff / trainor	262,000.00		-	
	Health and Wellness - Zumba Aerobics	YASDO	August	October	No. of participants			100 participants Womens' of Muntinlupa	16,000.00		-	
	Disaster Preparedness thru Parent Effectiveness Service (PES)	ECED	September	September	No. of participants			77 participants	59,241.00		-	
	Day Care Parent Congress - Barangay Tunasan	ECED	September	September	No. of participants			820 participants	152,081.00		-	
	Children's Month 2014 Opening Celebration	ECED	October	October	No. of participants			1,120 participants	250,036.00		-	
	Day Care Parent Congress - Barangay Poblacion	ECED	November	November	No. of participants			915 participants	167,756.00		-	

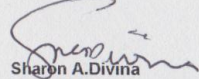
	Day Care Parent Congress - Southville, Poblacion	ECED	December	December	No. of participants		850 participants	157,031.00		-	
/	Printing of Day Care Manuals	ECED	October	December	No. of printed manuals		5,000 copies	192,000.00			
	Environmental Awareness Program for the Elderly	OSCA	October	December	No. of participants		386 Senior Citizens	340,000.00		-	
	Ihelp First Annual Assembly Gender Equity Towards Community Transformation through Volunteerism	PLMun	December	December	No. of participants		450 PLMun Ihelp Volunteer, Faculty, Community Leaders	52,500.00		-	
X	1st PLMun Capacity Building, Gender Sensitivity in the Workplace	PLMun	December	December	No. of participants		135 PLMun Faculty and Staff	410,350.00		-	
	IT Equipment & Software for ISO	Accounting	November	November	No. of purchase equipment		1 set of ISO Equipment and Software	50,000.00		-	
	ISO Seminar	Accounting	November	November	No. of participants		25 participants	576,075.00		-	
	Photo Journ 2014	PIO	June	July	No. of participants		138 participants	146,714.50		-	additional cost for the activity
/	AD GAD	PIO	October	December	No. of participants		69 participants	45,000.00		-	on-going implementaton
/	SPED Christmas Party 2014	GAD PIO	December	December	No. of participants		858 participants 13 Staff	334,000.00		-	
/	Enhancing Capacity of Women and Children through Good GAD Practices	PNP	May	May	No. of participants		6 participants	45,336.52		-	
/	Security Awareness Seminar	PNP	June	June	No. of participants		192 participants	11,179.35		-	

	Super Liga 2014	GAD YASDO Mayor's Office All Department	November	November	No. of Teams No. of attendees			6 Professional Teams 2 High School Teams 2 College Teams 1,935 attendees	1,031,502.70		-	
	Renovation of Muntinlupa Sports Complex for Superliga 2014	Engineering Office MSC Administration	November	November				Purchased materials	147,450.00		-	
	Leadership Training and Teambuilding for Community Leaders	PCO	December	December	No. of participants			148 Community Leaders 2 Sessions	720,000.00		-	
	Libreng Gupit Program	PCO	November	November	No. of beneficiaries			187 beneficiaries	31,200.00		-	
	Reading Glasses	PCO	November	November	No. of beneficiaries			135 recipients 235 attendees	20,800.00			
	Printing of GAD Newsletter	GAD	December	December	No. of copies printed			10,000 copies	188,400.00		-	
	GAD Quezon City Training Consultant	GAD	October	December	No. of trainors			8 Trainors 1 Training	220,000.00		-	continuing program mentoring will be provided by GADRCO for the Execom, TWG members
	Labor Education For Graduating Students	PESO	November	December	No. of student participants				106,700.00			For implementation in February 2015
	LGBT Loud and Proud	PIO	December	December	No. of participants				60,000.00			For implementation


	Family Planning Implants	CHO	October	December	No. of patients			225 patients	7,625.00		-	
	Positive Parenting Seminars	GAD	June	December	No. of participants			12 Sessions 2,061 Participants	330,322.25		-	additional budget for the activity
	18 Day - Anti-VAWC Campaign T-shirts	Sagip	November	December	No. of materials printed			500 pcs	138,000.00		-	
	Food Safety Event - Cooking Demo Meat Safety Conciousness Month 2014	City Veterinary Office	October	October	No. of participants			157 participants	22,400.00		-	

Note: City Department that utilizes GAD Fund may integrate GAD accomplishment in their report to planning office.

Prepared by :


Sharon A. Divina
Admin Aide III

Noted by:


CATHERINE MARY R. BIAZON
Chairperson and Program Director