



REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA



Tanggapan ng Punonglungsod

26 February 2016

DIR. BERNADETTE G. FERINO
OIC – City Director
Office of the Local Government Operations Officer
Muntinlupa City

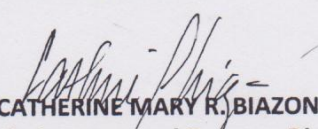
Dear Director Ferino:

Pursuant to Joint Memorandum Circular No.2013-01 issued by the PCW, DILG, DBM and NEDA for the Localization of Magna Carta of Women, the GAD Focal Point System shall submit the Annual Accomplishment Report.

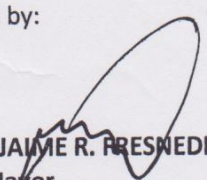
In compliance, the City Government of Muntinlupa thru the Gender and Development Office hereby submit the 2015 GAD Accomplishment Report to your office.

Thank you very much.

Very truly yours,


CATHERINE MARY R. BIAZON
Chairperson and Program Director
Gender and Development Office

Noted by:

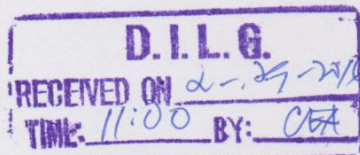

HON. JAIME R. FRESNEDA
City Mayor
Muntinlupa City

QF/GAD/007-B/____-2016

YAN ANG TAMA YAN ANG MUNTINLUPA!

2nd flr. Main Bldg. Muntinlupa City Hall
Putatan, Muntinlupa City

Tel No. 862 6453



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FISCAL YEAR 2015**

Region : NCR
 Province : Metro Manila
 City : Muntinlupa City
 Total Budget of LGU: P 3,809,803,579.00
 Total GAD Budget: P 101,750,000.00

NO.	Gender Issue / GAD Mandate (1)	Cause of the Gender Issue (2)	Gad Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicator (6)	Target (7)	Actual Results (8)	Total Approved GAD Budget (9)	Office of Primary Responsibility (10)	Actual Cost or Expenditures (11)	Variance / Remarks (12)
CLIENT FOCUSED / GAD MANDATE												
1	High Incidence of reported cases involving women and children who are victims/survivor of abuse and violence	Lack of responsive and preventive programs and services to address the needs and issue of abused women and children	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center Based Programs	Provision of direct support and other services to help address the immediate, safety and healing needs of abused women and children *(focus on addressing the immediate needs of abused women and children) Services: Crisis Intervention Legal Assistance Emergency Shelter Medical Services Fare Assistance Personal Support Monitoring Counseling/Therapy Referrals	100% of target women and children have provided various services No. of women and children provided per type of services	1,350 Women and Children	1,252 abused women and children were provided different direct services Crisis intervention - 470 Legal Assistance - 292 Emergency Shelter - 137 Medical Services - 225 Transportation Asst. - 418 Personal Support - 197 Monitoring - 381 Counseling - 437 Group Therapy - 50 Psycho Test - 2 Referrals - 882	1,115,960.00	SAGIP	790,040.00	Some clients still do not know the new address of SAGIP while some has no means for their transportation
	High Incidence of reported cases involving women and children who are victims/survivor of abuse and violence	Lack of responsive and preventive programs and services to address the needs and issue of abused women and children	to reduce and prevent the incidence of abuse and violence against women and children through community base advocacies and networking	Community Advocacy Programs	Community Education on the issue of abuse and violence of women and children through seminars and orientation on a. Seminar of VAWC (situation and laws b. Seminar on PES (equipping alternative parenting skills for abuse prevention	No. of sessions conducted No. of participants attended the seminars No. of barangays covered No. of sessions conducted No. of participants attended the seminars	48 VAWC sessions 8 Barangays 1,144 participants 48 PES sessions 1,144 women and men	43 Sessions of VAWC orientation conducted 3,919 participants 5 sessions of PES Seminar conducted 273 participants	216,255.00	SAGIP	63,500.00 10,400.00	significant increase in the number of target versus actual is due to the big number of participants during VAWC orientation to DSWD 4Ps beneficiaries as well as the active participation of our community partners below target is due to lack of staff that would focus on PES as current staff composition of the advocacy program is tied to attending to requests for VAWC orientation

				c. Distribution of Info/ Advocacy materials	no. of materials printed no. of recipient	4,000pcs of info and advocacy materials	16,947 advocacy materials were distributed to clients and partners. 4,119 Komiks for Children 3,846 Komiks for Women 5,414 RA 9262 primers 2,190 SAGIP Emergency Calling Cards 30 Signages for SAGIP Desk 1,000 SAGIP Stickers 314 Stop VAW! Posters 34 SAGIP Directory Reprintd 1,000 Komiks for Children 1,000 Komiks for Women 4,500 RA 9262 primers 2,000 New Sagip Brochure 3,000 SAGIP Emergency Calling Cards 30 Signages for SAGIP Desk 1,000 SAGIP Stickers 3,000 Stop VAW! Posters 150 SAGIP Directory	204,000.00	Materials were distributed during activities and meetings
				2. Capacity-Building/Strengthening Capacity of Project Implementers and partners in the communities a. Barangay Coordinators	No. of meetings held No. of attendees	12 BC Meetings are conducted 8 Barangay Coordinators	11 Meetings held 8 Barangay Coordinators 1 Focal person attended	47,700.00	8 Barangay coordinators have been actively involved in SAGIP activities
				b. Help Desk for VAWC Staff	No. of cases served No. of barangays covered	Monthly report on number cases served at the Help Desks in each 8 Barangays	2,552 cases of women and children handled by HELP DESKS		Increase due to active promotion on the existence of HELP Desks in each barangay
				c. Members of the Watch Group for VAWC	No. of organized groups No. of members	Lists of members of watch groups in 8 Barangays defined tasks and functions of watch groups	128 Members of Watch Groups in 8 Barangays 13 members each barangays		Monthly accomplishment report of each watch group/barangay submitted

					Mobilize College Students Advertising Strategies	No. of student participants No. of activities conducted	500 College Students January - December	25 Male and 38 Female Students participated 1 activity conducted	100,000.00	PIO	100,000.00	On-going implementation. Submission of entries for ADGAD videos is on January 2016. Masscom and Advertising students from different colleges in Muntinlupa City
8	The feeling of anxiety and stressed out of mothers in finding private place to feed their children while transacting business or working.	Absence of facility for Mothers who to feed their child privately	to support for breastfeeding in the workplace. To provide a private place, shielded from view and free from intrusion, to express milk during the workday to give reasonable breacktime to express milk after child's birth each time such employee has need to express breast milk.	None	Setting up Breast Feeding Room (Lactaton Room for Multi-user) which will accommodate at least 3-5 nursing mothers.	No. of mothers and children used and avail the facility. No. of facilities established	Established a lactating room with complete facilities that will cater to the needs of breastfeeding mothers January - December	1 Cryotherapy System purchased 1 Surgical Biopsy Set purchasied Sentrong Aruga in Ospital ng Muntinlupa was established to cater to indigent women diagnosed with cervical and breast problem	1,270,200.00	Personnel	840,800.00	Setting up of Breast Feeding Room was not implemented due to the unavailability of vacant space in the City. P450,000.00 Fund was augmented intended for the purchase of Ultrasound project of the City Health Office The remaining funds were used for the purchased of equipment and materials for the Sentrong Aruga in Ospital ng Muntinlupa
9	Insensitivity and the use of language that is male oriented that disrespect and discriminate women	Lack of knowledge on Gender Sensitivity and gender fair language.	To infuse GAD "consciousness" in the work ethics of the employees	Capacity building	Monthly Gender Sensitivity Training	No. of employees attended No. of trainings/seminar conducted	1,200 employees that will benefit on the monthly gender training 2 Trainings/Month January - December	567 City Personnel attended the training seminars 5 Training Seminars conducted	1,188,200.00	Personnel	1,036,559.20	P151,640.80 unutilized The training seminar was conducted outside Muntinlupa City. Outside experts/speakers were invited to provide information on Gender Sensitivity in the workplace In partnership with QC GADRCO
10	Limited women's representation in community development / affairs	Lack of formal women's organization in the community	To increase women's representation in community development affairs	Women's Welfare Program, Social Services	Organization and formation of group of mothers and intergrate membership with KALIPI, a nationwide association of women duly recognized by the DSWD.	No. of participants No. of group of mothers organized	50 mothers organized from January - June		80,000.00	SSD		- Unutilized Fund
					Facilitate Attendance to meetings, orientation, seminar/fora.	No. of participants No. of meetings conducted			50,000.00	SSD	12,497.00	Implemented as scheduled

						No. of seminars conducted	Conduct of capacity building seminars for watch groups, help desks and Barangay Coordinator	a. Watch Group Orientation on Roles and Functions - 74 District 1 and 43 District 2, Cupang 13 b. Forum on RA 9208 94 members attended c. consultative Meeting/Dialogue in 8 Barangays 63 participants attended d. Forum on Laws Protecting women and children 20 participants			91,400.00	Four LGU Staff were tapped to compose the Training Team of SAGIP to implement different advocacy programs in the community.
						No. of participants to each seminar	better coordination in handling abuse cases (SAGIP Help Desks and Watch Groups)					
2	High Incidence of reported cases involving women and children who are victims/survivor of abuse and violence	Lack of responsive and preventive programs and services to address the needs and issue of abused women and children	To develop a support network for students who are victims/ survivors of abuse and violence in all public elementary and high school in Muntinlupa City	School-Based Advocacy/Gabay Bata Program	1. Conduct of different advocacy activities	No. of schools covered	Students Orientation conducted in 21 Public Schools	8 Student Orientation conducted 8 Schools 3,397 participants	230,460.00	SAGIP	198,060.00	some resetting did not materialize due to equally important events in the school
					a. Student's Orientation on rights, duties, child protection laws, Gabay Bata and their school-based support system	No. of participants		2 Parents Orientation conducted 2 schools 1,481 participants				
					b. Parents Orientation on teaching of the PSL, duties and rights of parents/children, PES child protection laws, the existence of Gabay Bata in the school and their roles as parents as partners of the school and SAGIP	No. of orientation conducted	Orientation of Parents from 14 Schools	Gabay Bata Council referred 53 cases to SAGIP for appropriate intervention		Gabay Bata Council are not functional due to re-shuffling of principals		
					c. Seminars to community partners on Gabay Bata program and the PSL and their roles in making their communities safe for children	No. of type of seminars conducted	conduct of seminars in the community	4 Gabay Bata Council/ Schools have requested "clinic" of SAGIP at least once a month in their schools due to increasing incidence of bullying cases		32 cases handled during school clinic		
						No. of participants per orientation		3 Teachers Orientation conducted 153 participants				
						No. of participants to the seminar		Only 1 school clinic session was held				

					2. Capability-building for members of Gabay Bata Council in 28 schools, guidance counselors specifically on handling abuse disclosures, teachers on the teaching of PSL *monitoring visits *case conferences *seminars and trainings	no. of organized Gabay Bata Council no. of members per council no. of capability sessions no. of participants no. of cases no. of evaluation and planning workshops conducted	Organized Gabay Bata Council in 14 Public Schools Conduct of capability sessions referral cases to SAGIP	27,705 students attended PSL Lessons 424 Teachers teaching PSL 296 are PSL Trained Teachers 128 are not PSL Trained				
					3. Evaluation and Planning Workshop of Gabay Bata Council, SAGIP and DepEd	no. of participants per workshop no. of evaluation and planning reports	conduct of evaluation and planning workshop	15 schools were monitored				only 15 schools were monitored due to resignation of school based staff
					4. Printing/Distribution of Advocacy Materials in the Schools	no. of materials printed no. of materials distributed no. of recipients	2,000 advocacy material printed and distributed					
3	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	as mandated/required by the law	To remove explicit, implicit, actual and potential gender biases within the organizations and programs, projects and activities of those who are concerned with development	Capacity building	Seminar on Gender Sensitivity, Re: Adopt gender mainstreaming as strategy to implement the law	No. of GST conducted No. of personnel/staff attended	1 Gender Sensitivity Training for 20 Staff in Budget and Management Office to be conducted	1 Training session conducted on the Gender Responsive Budgeting in the Local Government Unit for Budget and Internal Audit Office 19 Female and 7 Male Staff participated in the training	200,000.00	Budget Office	184,536.00	The training was conducted to the personnel of Budget and Internal Office in order to mainstream GAD Concepts in the City budgetting process.
4	Continued prevalence of health-based issues confronting women and the youth in the community	Absence of accessible health and wellness program for women and the youth	to promote and improve the health and wellness of women and youth in the community	Youth Programs	Conduct of regular health and wellness program for women and youth	No. of participants in the activity No. of activities	500 Women and Youth 3 Activities January - December	206 College Students and 313 Community Youth Leaders participated in the activities. 9 Colleges participated 3 Batches of training conducted 1 Re-echoing activity conducted for the youth	500,000.00	YASDO	500,000.00	Implemented as scheduled All trainings conducted was generally rated by youth as very satisfactory and meets their expectations, objectives and goals.

5	RA 9710 Magna Carta of Women Secion 33 Protection of Senior Citizens	as mandated/required by the law	To Improve / assure access of poor senior citizens in the different programs and services specifcally in the following areas: leadership training for senior citizens assistance to affordable education through ALS Medical assistance for sick / poor senior citizens acquire assistive devices access to needed services in time of disaster	Capacity Building	Leadership Training for SC Officers	No. of Senior citizens that attended the program No. of projects implemented No. of activity reports	120 Senior citizens leaders and OSCA Staff January - December	100 Senior Citizens attended the training 1 Leadership Training Program conducted	300,000.00	OSCA	300,000.00	Implemented as scheduled
				Alternative Learning System	Educational Assistance	No. of class conducted No. of beneficiaries	100 beneficiaries January - December	7 Senior Citizens provided with educational assistance	150,000.00	OSCA	8,000.00	Only few senior citiznes availed for educational assistance
				Assistance to Indigent	Love ko si Lolo Love ko si Lola	No. of indigent beneficiaries receive the assistance	1,000 beneficiaries per quarter January - December	1,000 bags of goods purchased 2,000 Senior Citizens beneficiaries	2,000,000.00	OSCA	1,513,416.50	Provided assistance to indigent senior citizens living with their daughters
				Assistance to Indigent	Provision of Assistive devices to the Elderly - hearing aids, dentures, quadcane and wheelchairs	No. of beneficiaries of assistive devices No. of assistive devices provided	200 beneficiaires January - December	Distributed 50 wheelchairs 50 quadcandes 2 walkers on stocked 70 wheel chairs 70 quadcanes	1,000,000.00	OSCA	938,100.00	provided assistance to indigent senior citizens with physical disabilities
					OSCA Mata-linaw Program	No. of beneficiaries No. of eye glasses provided	4,000 beneficiaries January - December	2,000 Senior Citizens beneficiaries 2,000 eye glasses distributed 2,000 eye glasses additional for distribution				
				Disaster Program	Calamity Assistance to the Elderly	No. of beneficiaries No. of activities conducted	3,300 beneficiaries June - December	1,000pack of goods for distribution to senior citizens affected by calamities (stockfilling) 2,000 water gallons purchased	1,000,000.00	OSCA	964,000.00	Stockfilling of goods for distribution during calamities
					Grand Parade LGBT National Sector	No. of LGBT attended the Parade No. of parade conducted	150 LGBT January - December	Unutilized Funds	62,500.00	MCGFPS PIO		LGBT Community participated in the national event

6	Discrimination of LGBT based on their sexual orientation & Gender Identity	absence of an activity that promotes the rights of LGBT as a person	To generate awareness and promote better understanding on LGBT issues and concerns. To provide opportunities for active sports lifestyle and self affirmation	Advocacy Program	LGBT One Day League	No. of LGBT participated in the sportsfest No. of league conducted	500 LGBT January - December	250 LGBT participated in the activity 2 sports games conducted 1 seminar on AIDS awareness conducted	165,000.00	PIO	185,000.00	The activity encourages the active participation of LGBT community in Muntinlupa City
					Symposium & Seminar on HIV, Health issues, Gender equality and Speak Out	No. of persons attended the symposium No. of symposium conducted	200 LGBT Members January - December	16 Female and 78 Male participated in the activity 1 LGBT Symposium conducted	76,000.00	PIO	19,389.75	There is a need to campaign for the participation of LGBT community in this kind of program The culminating activity showcases the talent of LGBT
					Livelihood Training for LGBT	No. of persons attended the trainings No. of trainings conducted	300 LGBT Members January - December	28 Female and 51 Male participated in the activity 1 Seminar and competition on Hair and Make up conducted	189,000.00	PIO	189,000.00	The program encourages the participation of LGBT community in showcasing their skills and talent on Hair and Make-up
					Gender and Development Seminar for LGBT	No. of persons attended the seminar No. of seminar conducted	200 LGBT Members January - December	78 LGBT Members conducted 1 seminar on Gender Sensitivity conducted	76,000.00	PIO	18,000.00	Low participation of LGBT members in this activity due to conflict of schedules
7	Low knowledge of people on GAD Issues and concerns	Lack of Information and Education Campaign Materials to promote awareness on Gender and Development	To increase awareness of people on Gender and Development	Capacity Building	Provide/ Print an IEC materials Videos regarding Sexual orientation and gender identity	No. of distributed IEC materials in the community No. of materials produced	1,000 Printed Materials January - December	2,000 copies of IEC materials on City programs printed 1,000 copies Blood Council Leaflets	1,000,000.00	MCGFPS PIO	967,300.00	Implemented as scheduled
					Gender Sensitivity Seminar to Students	No. of students participated in the Seminar No. of seminars conducted	1,000 Students January - December	102 Female and 179 Male students participated 2 seminars conducted for students	500,000.00	PIO	494,000.00	Conducted seminar n Gender Sensitivity and Basic Photography seminar and RISE UP : Youth Summit for Social Change
					Installation Information Portals Organized Camera Club/Journalism Group	No. of participants in the activity No. of activities conducted	100 4th Year Students January - December	Fund unutilized	200,000.00	PIO	-	Fund Unutilized

					Facilitate capacity building	No. of team building facilitated No. of participants			200,000.00	SSD	200,000.00	Implemented as scheduled
11	Lack of Father's / Husband's participation in the prevention of VAWC	Absence of a program that will develop fathers / husbands into an advocates for women and children protection	To increase father's / husband's participation in the promotion of violence free homes / community	Family & Community Welfare Program, Social Services	Conduct of Monthly Meeting	No. of meetings conducted No. of fathers attended meetings	160 fathers regular meet (monthly)		30,000.00	SSD	30,000.00	Implemented as scheduled
					Capacity Development, Sessions/Training/Orientation	No. of fathers attended capacity No. development session, training orientations	160 Fathers enhanced their skills, becomes prime mowers for Women's Rights by the end of the year.		200,000.00	SSD	200,000.00	Implemented as scheduled
12	Difficulty of Trafficked women/children and persons to avail or seek temporary shelter or halfway home Difficulty of women and children victims of abuse for temporary shelter	Absence of a Halfway Home/Temporary Shelter to accommodate survivor of abuse and trafficked Women / Children and other persons in difficult circumstances	The City through GAD and SSD builds and provides a halfway home or temporary shelter for Trafficked women and other persons in difficult circumstances	Crisis Intervention, Social Services	Establishment of a Halfway home/ Temporary Shelter for Trafficked Women and Persons in difficult circumstances Acquisition of Equipment, Educational/Developmental Materials for Halfway Home for Trafficked Women and Person in difficult circumstances	No. of persons in difficult circumstances served by the Center No. of center established No. of equipment purchased No. of persons in difficult circumstances served by the Center	Established one (1) Halfway Home Established a Halfway home for trafficked women and persons in difficult circumstance at the end of a year Halfway Home is equipped with necessary equipment, educational/developmental materials for Halfway Home after the end of the year	Phase 1 Construction of Women Center	20,000,000.00	SSD	20,000,000.00	Allocated fund was not enough to complete the construction of the Center. Phase 1 construction of the Center is on going Completion of the Center and Acquisition of equipment and materials for operation will be included in 2017 GAD Plan and Budget

13	Number of reported cases against gender violence in evacuation camp during disaster	Absence of a Gender based friendly evacuation camp	To enhance the existing evacuation camp-Gender Sensitive and Responsive	Disaster Program	Enhancement of Evacuation Camp/Center - Male-Female Bathroom - Nursing/Breastfeeding Area - Children Play Area - Adult Recreational Area - Cooking/Washing Area - Proper Garbage Disposal Area - Psychosocial Wellness Area - Interviewing / Counselling Room - Medical Facilities/Equipment (Isolation area, etc.) - Supply for Women and Children	No. of evacuation camp No. number of Reported Cases No. of families assisted	5,000 Families are projected to be evacuated June - November	Allocated fund was augmented to Muntinlupa City Technical Institute program	5,000,000.00	SSD		There is no calamity for the establishment of evacuation camp in Muntinlupa City. P5,000,000.00 Fund was augmented to Muntinlupa City Technical Institute (MCTI) School Uniform Assistance to 22,439 Kinder to Grade 3 Indigent Students of Muntinlupa City.
14	Incidence of physical abuse on children	Lack of knowledge on positive parenting and rights of children	To provide day care parents knowledge on positive parenting and the rights of the child	Day Care Service Program	Day Care Parents Congress in All Barangays	No. of day care parent congress conducted No. of parents attended the activity	3,320 parents from all the Barangays January - December	3 Parent Congress conducted 3,320 Parents attended	598,143.00	ECED	598,143.00	Completed as scheduled
15	Lack of opportunities or activities for family bonding especially the poor.	absence of an activity that promotes family bonding	to provide activities that promotes respects, loves and bonds for social-emotional development of family members	Day Care Service Program Parent Effectiveness Service Program	Family Bonding Day 2015, a day to share with depressed Day Care Center Families	No. of families attended the activity No. of activities conducted	360 Day Care Families January - December	780 Day Care Families 1 Family Bonding Activity	231,666.00	ECED	231,666.00	Completed as scheduled
		limited opportunities to participate in community based programs	to conduct trainings for volunteers and day care parents, trainers and implementors	Day Care Service Program	Trainors Training for the Parent Effectiveness Service Program	No. of participants attended the activity No. of training conducted	50 participants January - December	1 Training session conducted 40 Day Care Parents and Community Leaders attended	147,956.00	ECED	147,956.00	Completed as scheduled
16	Presidential Proclamation No. 267, s. 1993, declaring the month of October of every year as the National Children's Month.	as mandated/required by the law	To celebrate the rights of children	Day Care Service Program	Children's Month Celebration : Enhancing the Pro-Social Skills of Day Care Childrend	No. of children participated in the activity No. of activities conducted	1,000 Day Care Children January - December	1,138 Children/parents/child/development workers/teachers Conducted various activities	270,936.00	ECED	270,936.00	Completed as scheduled
17	Unfavorable condition for the development and learning experience of day care children.	delapidated and some day care centers that needs improvement and repairs	to improve the facilities of day care centers	Facilities Development Program	Repair/Renovation/Rehabilitation of 30 Day Care Center in Muntinlupa City	No. of Day Care Centers repaired/renovated/rehabilitated	30 Day Care Centers January - December	Repair and improved at least 30 Day Care Centers	4,500,000.00	ECED	3,326,483.76	Inspection and billing continues/ in process

18	Low level of awareness on the issue on human rights	Lack of training on the rights of Children and Women on Issue of Violence	to capacitate day care service providers on gender based violence	Day Care Service Program	Seminar on the Rights of the Child and Violence Against Women and Children	No. of day care service provider attended the seminars No. of seminars conducted	110 persons January - December	110 Child Development Workers/Teachers attended 1 Seminar conducted	286,281.00	ECED	286,281.00	Completed as scheduled
19	Continued prevalence of abuse cases in household covered by the CMP Communities	Lack of knowledge on gender sensitivity and violence against women and children	to strengthen relationship, shared equal responsibilities and respect for individual differences among CMP beneficiaries / families	CMP Projects	Orientation on Gender Sensitivity and VAWC to CMP communities	No. of orientation conducted in the CMP communities No. of participants in the orientation	1,000 members 20 Community Associations February - November	1 Orientation on Gender and Sensitivity and Anti-VAWC and Children on Community Mortgage Program conducted 100 Women and 65 Men Community Leaders participated	50,000.00	UPAO	22,935.00	It prioritize the different community leaders under the CMP programs in Muntinlupa City
					2 Day Live-In Seminar on Gender and Sensitivity and VAWC (RA 9262)	No. of orientation conducted in the CMP communities No. of participants in the seminars	300 Officers and Board Members 20 Community Associations March - November	2 Gender Sensitivity and Leadership Skills Development Seminar Conducted 102 Women and 48 Men Community Leaders participated	660,000.00	UPAO	355,410.00	It prioritize the different community leaders under the CMP programs in Muntinlupa City
20	Low awareness of parents of the rights of the child to have a name and family.	Insufficient funds of mothers to register the birth of their child	To provide a free and accessible registration of birth certificates.	Free Mobile Registration of Birth Certificate	"Pangalan mo, Ipanghistro Mo" (Barangay, School Based and other community registration)	No. of persons registered No. of mobile registration conducted	300 individuals January - December	429 Indigent applicant for delayed registration of birth certification 1 Mobile out of town delayed registration of birth conducted Processing of birth records and application conducted	420,000.00	Local Civil Registry	410,929.00	Provided assistance to indigent residents of Muntinlupa City to register children without birth certificates
21	High prevalence of Sexual abuse, gender bias and discrimination in the workplace and community	Lack of information and knowledge on the rights of women	To protect women on dangerous assault and sexual harassment	Capacity Building	Seminar on Women's Right	No. of persons attended the seminar No. of seminar conducted	500 women January - December	Unutilized Funds	175,000.00	Local Civil Registry		Unutilized - Fund was augmented to the other programs/projects of GAD

22	RA 9710 Section 13 - Equal Access and Elimination of Discrimination in Education, Scholarships, and Training	as mandated/required by the law	To provide access to women on the non-traditional skills training	Educational Assistance Program	Scholarship to TESDA Accredited Trainings	No. of trainings conducted No. of participants in the trainings	500 women January - December	4 Batches of Trainings conducted 2 Trade skills training offered 274 women Graduates 65 Women passed the competency assessment/national certification 2 batches of assessment for scheduling 23 Sewing Machines and various Sewing materials for Dressmaking, School Uniforms 20,890 School Uniforms sewed and delivered	2,956,350.00	MCTI	2,498,289.87	Continuing program for the indigent women for livelihood and to acquire skills for employment
					Scholarship/Educational Assistance to Students and Out of School Youth under Abot Alam Program	no. of beneficiaries no. of trainings conducted	1000 Students	5 Batches of Trainings conducted 9 skills trainings offered 469 Graduates 165 graduates Assessed and Passed the competency assessment/ national certification	2,500,000.00	MCTI YASDO	2,205,155.00	Continuing program for the Out of School Youth in Muntinlupa City
					Community Livelihood Training Materials and Equipment	no. of purchase materials and equipment	Various materials and equipment	13 Sewing Machines and other various training materials purchased Sewing Training program	500,000.00	MCTI	500,000.00	On Process/Procurement The purchased materials and equipments will be used by the Muntinlupa City Technical Institute for the skills training on Sewing and livelihood program for unemployed women in Muntinlupa City.
					Livelihood and Income Generating programs	No. of trainings conducted No. of participants in the trainings	1000 participants January - December	3,556 Participants 69 Livelihood Trainings conducted 8 Barangays	500,000.00	DA	498,554.04	P641,434 was augmented from the balance of Muntinlupa Film Festival activity to implement the Training Program on Basic Traditional and Integrative Holistic Health Services

23	Prevalence of economically unproductive women in the community	Lack of employable / entrepreneurial skills and other technical related skills needed to become economically productive	to capacitate and empower women through the provision of different economic opportunities	Livelihood Program	Governance of Bountiful Services Towards Women Development Program	No. of trainings conducted No. of participants in the trainings	500 participants January - December	40 Livelihood Trainings conducted 40 Training Sites 2,027 participants Training Program on Basic Traditional and Integrative Holistic Health Services 50 Medical Personnel Participated	500,000.00	DA	1,141,433.56	P641,434 was augmented from the balance of Muntinlupa Film Festival activity to implement the Training Program on Basic Traditional and Integrative Holistic Health Services
					Livelihood Opportunity of Family Entrepreneurship Program	No. of trainings conducted No. of participants in the trainings	500 participants January - December	21 Livelihood Trainings conducted 1,012 participants	500,000.00	DA	500,000.00	Implemented as scheduled
					Community Management of Resources Development Program	No. of trainings conducted No. of participants in the trainings	500 participants January - December	11 Trainings Conducted 8,053 participants	500,000.00	DA	476,296.36	Implemented as scheduled
24	Limited access to work opportunities of women in the formal sector	Lack of awareness and knowledge on relevant labor market information.	To improve/ assure access of women to work opportunities through increased awareness and work opportunities	Employment Facilitation and Manpower Development and Job Fairs	Provision of labor market information on job vacancies / opportunities	No. of clients informed No. of Job Fair Conducted	1 Job Fairs Once a Month	1 Mega Job Fair conducted 8 Barangay Job Fairs conducted 1,801 Job seekers participated 408 hired	80,000.00	PESO	80,000.00	Provided employment assistance to different companies in Muntinlupa City
					Conduct Job Fairs for Women	No. of Jobs Fair conducted No. of job seeker	1 Job Fair	1 Job Fair conducted 1,194 Job seekers participated 270 hired	50,000.00	PESO	46,000.00	Provided employment assistance to indigent women
					Provision of career and employment counseling to female and male job seekers	No. of career counseling No. of jobseekers	2 career counseling	1 Job Fair conducted 696 Job seekers participated 196 hired	80,000.00	PESO	73,200.00	Conducted in the month of November
					Bridging Employment for Female Students	No. of seminars conducted No. of students participated	10 seminars Once a Month January - December	1 Job Fair conducted 388 Job seekers participated 188 hired	50,000.00	PESO	45,000.00	Program Implemented as scheduled

					Conduct of GAD Induction Courses for PESO Staff; Orientation on GAD and Magna Carta of Women	No. of trainings/seminars conducted No. of participants	2 trainings/seminars Modules Created January - December	15 sessions on Career Counselling and orientation on GAD and Magna Carta Women 2,755 participants 1 Mega Job Fair conducted 1,258 participants 348 hired	160,000.00	PESO	152,700.00	Program implemented as scheduled
25	Increasing number of maternal deaths due to the unavailability of assistance for diagnostic examination of pregnant mothers	Poor accessibility to laboratory and special diagnostic examination	To provide maternal care services and necessary supplements during pre- and post natal period	Maternal Health	Provision of Buntis Package among pregnant women	100% provided with Buntis Package	6,320 pregnant January - December			City Health Office		
					a. High Risk assessment through ultrasound			1 Unit Portable Ultrasound purchase (on processed)	900,000.00		1,350,000.00	P450,000.00 was augmented from the allocated fund for Setting up of Breast Feeding Room.
					b. Hemoglobin and Hemocrit laboratory examination				200,000.00			
					c. Urinalysis			4,424 Pregnant women provided laboratory services	50,000.00		446,660.00	Needed additional funds for the implementation of this program
					d. Hepa B. Screening				200,000.00			
					Provision of food supplements among underweight/anemic pregnant women	100% of target pregnant provided with food supplements & improved nutritional status	2,400 underweight/anemic pregnant women January - December	2,400 pregnant women provided food supplements	1,440,000.00		1,425,000.00	P15,000 balance This is a continuing program to provide assistance to indigent pregnant women
26	High Prevalence rate of Malnutrition	Inadequate food intake and exposure to infection/ illness of children	To raise awareness of parents' responsibility on child nutrition and hygiene care	Nutrition Program	Conduct of lecture on Nutritional Guidelines for Filipinos (NGF) among parents/caretakers	100% target parents caretakers lectured on NGF	12, 000 Parents / Caretakers January - December	4,000 pcs. Information Educational Campaign materials printed and distributed to parents	60,000.00	City Health Office	60,000.00	The fund was used for the printing of IEC Materials for distribution to the health centers and barangays.
					Provision of Hygiene Kit among SUW and UW children to prevent helminthiasis	100% of target SUW and UW children provided and hygiene kit	2,500 pre-schoolers	2,500 pre-schoolers provided hygiene kits	500,000.00		497,500.00	The program targeted indigent children who are underweight and severely wasted.

					Monitoring of weight and height of pre-schoolers	No. of preschoolers weighed and measured on length and height	65,378 pre-schoolers	57,146 pre-schoolers weighed using 40 Units Hanging weighing scale purchased 40 Units Height and Length Boards purchased	168,000.00		144,200.00	For implementation and purchase of equipment by the City Procurement Office. Purchase of the said equipment is necessary to monitor the height and weight of the children.
27	Increasing number of reported cases on cervix, breast and prostate cancer	Inaccessibility of constituents living in far flung areas to health services	To bring health services in different communities for health assessment, disease management and counseling	Cervical, Breast and Prostate Screening	Wellness Center on Wheels/ Mobile Clinic for Cervical, Breast and Prostate Cancer Screening (medical supplies and electricity)	No. of patients served thru mobile Wellness Clinic; Decrease cases on Cervical, Breast, & Prostate Cancer	1,000 patients January - December	883 visual inspection using aectic acid 1,207 pap smear 2,759 breast exam Procurement of various medical supplies for Cervical and Breast Cancer screening	212,000.00	City Health Office	210,050.00	For implementation and purchase of medical supplies by the City Procurement Office
28	Increasing reported cases of persons with Reproductive Diseases & Sexually Transmitted Infections	Poor accessibility of clients to health clinics on Management of Reproductive Disease and STIs	To provide health management to clients with reproductive diseases and STIs	Health Management of Clients on Reproductive Diseases/Sexually Transmitted Infections	Provision of health management to clients with Reproductive Dis/Sexually Transmitted Infections in health centers and Reproductive Health Clinic	No. of clients treated on Reproductive Diseases & Sexually Transmitted Infections	250 clients January - December	388 women given STI medicines	185,000.00	City Health Office	184,920.00	Implemented as scheduled
29	Increasing number of teenage pregnancies & reported number of STI Infections among young age people	Lack of awareness and guidance on premarital sex and risky sexual behavior	To guide young people on how to work towards equal and responsible relationships	Orientation on Adolescent Health and Youth Development	Conduct of Orientation among representatives of Student Councils and Out-of-School Youths	No. of Student Council Officers & OSY representatives oriented on Adolescent Health & Youth Dev't	100 Student Councils and Out of School Youth representatives January - December	149 student council officers and OSY attended the activity 1 orientation conducted	20,000.00	City Health Office	20,000.00	Implemented as scheduled
30	Instances of gender discrimination	Person's sexual orientation and gender identity not in conformity with the majority	To raise awareness on sexuality, gender equality and sense of responsibility	Orientation on SOGIE (Sexual Orientation Gender Identification & Equality)	Conduct of orientation on SOGIE among city gov't employees & LGBT group representatives	No. of orientation conducted No. of participants attended	550 City Gov't Employees & 200 LGBT group representatives January - December	263 LGBT participated 1 Orientation conducted	80,000.00	City Health Office	30,625.00	There is a need to encourage the participation of LGBT members in the program
31	RA 9710 Magna Carta of Women Section 17 Women's Right to Health	as mandated/required by the law	To provide emergency health assistance to indigent residents	City Health Programs	Medical Missions	No. of patients served	1,000 patients January - December	14,424 indigent patients provided medical services 6 Medical missions conducted	2,000,000.00	MCGFPS City Health Office	1,993,694.90	Allocated funds were fully utilized in June. The City Health Office requested for fund augmentation for the program. The program was augmented from the funds of other programs for continuing implementation

32	Low level of student's awareness on HIVs and Pre-marital Sex consequences	Inadequate information dissemination on HIV and pre-marital consequences	to increase student's awareness on HIVs and the effects of pre-marital sex	Social welfare and health development	Symposium on HIV	No. of symposia conducted	3,000 1st Year students January - December	11 Symposia for students conducted 3,000 students participated	350,000.00	Pamantasan ng Lungsod ng Muntinlupa	210,700.00	Implemented as scheduled
	33	Low level of leadership participation among female students	Inadequate leadership and empowerment training programs	Leadership Capacity building	Bimonthly leadership training for female students focused on gender, human rights and governance	Number of female student leaders participated in the training	6 leadership training workshop (2days) with 100 female student leaders/session January - December	8 Training workshop conducted 200 Female student leaders participated	240,000.00	Pamantasan ng Lungsod ng Muntinlupa	239,600.00	Implemented as scheduled
					Annual young women leadership conference	Conduct annual young women leadership conference	1 young women leadership conference January - December	2 GAD Seminar attended 10 Faculty members attended	50,000.00	Pamantasan ng Lungsod ng Muntinlupa	49,912.00	Participation of Faculty members to GAD conference and seminars
					Participation in National young women leadership	No. of national women leadership conference attended	2 national young women leadership conference with 25 female student leadership January - December	1 Conference conducted 100 Student Leaders participated	25,000.00	Pamantasan ng Lungsod ng Muntinlupa	25,000.00	Young Women Conference and VAWC Orientation
					Join national young women leadership organization	No. of membership in a national organization	2 young women leadership organization (national) January - December	1 membership in an organization 2 Women members	5,000.00	Pamantasan ng Lungsod ng Muntinlupa	5,000.00	Membership in Philippine Association on Gender and Development Advocates, Inc. (PAGDAI)
34	Insensitivity on gender and development policy and laws	Inadequate information on GAD	To Increase parents and students awareness on GAD policy and issues	Social welfare and health development	Fora on GAD in a. Student level b. Parent level	No. of GAD Program Campaign No. of participants attended the activity	1,000 2nd Year Students and 1,000 mothers January - December	4 GAD Forum conducted 1,000 parents participated 1,000 students participated	250,000.00	Pamantasan ng Lungsod ng Muntinlupa	250,000.00	Implemented in the 4th quarter of the year
35	Low level of awareness on responsible parenting with children and teenagers	Inadequate knowledge on responsible parenting	To enhance the positive skills on responsible parenting with teenagers	Social welfare and health development	Symposium on parent-teenage child relationship	No. of session conducted No. of parents attended the activity	2,600 parents 13 sessions January - December	2 Sessions on Parent - Teenage Relationship and VAWC Orientation conducted 2,000 PLMun Parents participated 1 Day Session of Facilitator's Training on Parent-Child and VAWC Awareness conducted 1,000 Faculty members participated	300,000.00	Pamantasan ng Lungsod ng Muntinlupa	300,000.00	Completed as scheduled

36	Low level of participation of Parents in community leadership	Lack of training on community based participatory planning among women	To enhance community leadership skills among PLMun parents	Capacity building	Training needs assessment Training workshop on community leadership among Parents	No. of training workshop conducted No. of Parents participated	2 day training workshop 25 Mothers/Barangay 200 Mothers from 8 Barangays January - December	1 Training Needs Assessment conducted 40 Mothers participated in the workshop	470,000.00	Pamantasan ng Lungsod ng Muntinlupa	199,000.00	It is a two (2) day session training workshop.
37	RA 9262 Anti-Violence Against Women and Children	as mandated/required by the law	To educate and increase the awareness of women on VAWC. To provide access to social welfare and benefit of programs and services of the government	Capacity building	Advocacy Campaign Training and Seminar on Women's Empowerment	No. of persons attended the seminar	500 women January - December	2 Seminars conducted 376 students and out-of-school youth participated	150,000.00	Dep - Ed	104,500.00	Anti-Bullying Campaign in all public schools and barangays
38	High incidence of malnutrition among public schools students	Lack of available nutritious food intake at home	To Improve the nutritional status of students	Supplemental Feeding	6 Months Supplemental Feeding Program in Public Elementary Schools	No. of student beneficiaries	500 Students	School Year 2014-2015 500 Undernourished Grade 1 Elementary Student beneficiaries 500 Parents participated in the Program 10 Muntinlupa Public Elementary Schools School Year 2015-2016 600 Undernourished Grade 1 Elementary Student 600 Parents/Guardians participated in the program 12 Muntinlupa Public Elementary Schools 500 Indigent Undernourished Children 500 Parents/Guardians participated in the program 9 Community Feeding Sites 8 Barangays covered	3,000,000.00	MCGFPS DepEd	2,523,769.86	This is a continuing program for six months or 120 calendar days. The program encourages the participation of parents during its implementation. Based on experience nutritional status of feeding beneficiaries improves faster with their parents participating in the program. There are pending requests from other public schools and barangays for supplemental feeding.

39	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	as mandated/required by the law	To educate students and teachers on Gender and Development, Women's Rights and Welfare and other existing laws on women	Capacity building	Capacity building for students and teachers in Muntinlupa City Schools	No. of seminars conducted No. of students and teachers attended the activity	1,000 Students January - December	3 Seminars for Students Conducted 600 students and Teachers participated 4 Batches of Trainings conducted 55 Principals attended the Training for Administrators Trainings for Teachers 771 Batch 1 participants 577 Batch 2 participants 898 Batch 3 participant	1,000,000.00	MCGFPS Dep Ed	1,389,266.00	The trainings is able to cover all Elementary School Teachers from 20 Muntinlupa Public Elementary Schools Secondary Level Teachers of 8 Muntinlupa Public High Schools were not accommodated due the lack of funds allocated. The training will be scheduled on 2016.
40	RA 9710 Magna Carta of Women Section 11 Participating and Representation	as mandated/required by the law	To capacitate the students in their leadership role in the school organization	Capacity building	Gender Education and Leadership Training	No. of students attended the seminar workshop	2,000 Students January - December	Celebration of 23rd National Celebration of the Filipino Family	1,000,000.00	MCGFPS Dep Ed PLMun	609,584.12	The Fund was used for the conduct of activities during the 23rd National Celebration of Filipino Family with the Committee on the Filipino Family and Department of Social Welfare and Development
41	RA 9710 Magna Carta of Women Section 19 Equal rights in All Matters Relating to Marriage and Family Relations	as mandated/required by the law	To educate parents in nurturing their children positively	Capacity building	Family Development Sessions Workshop/Seminar/Forum	No. of participants No. of sessions conducted No. schools participated	500 parents January - December	4 Activities conducted	500,000.00	MCGFPS Dep Ed PLMun	499,705.75	Conducted Positive Parenting and Family Conference
42	RA 9710 Magna Carta of Women Section 16 Nondiscriminatory and Nonderogatory Potrayal of Women in Media and Film	as mandated/required by the law	To educate the general public in the rights and welfare of women	Advocacy Program	Muntinlupa Students Film Festival	No. of participating schools No. of participating students	300 Students	7 Muntinlupa College/ University Participated 70 Participating students 5 Entries for Documentary Film 5 Entries for Music Videos 3 Major Awards per categories 1 entry awarded as People's Choice Award 1 entry awarded as Mayor's Choice award	1,000,000.00	MCGFPS	354,700.00	It achieved the objective to create materials for the education and awareness of the general public. To increase awareness on women's issues and concerns the video materials generated during the film festival was used in all GAD Activities.

43	RA 9710 Magna Carta of Women Section 17 Women's Right to Health	as mandated/required by the law	To provide assistance to women who need medical assistance	City Health Programs	Breast Cancer Program Ating Dibdibin Program	No. of trainings conducted No. of participants	110 Health Personnel 380 BHWs	<p>5 Training session on Breast Cancer Screening conducted 93 BHW, 23 nurses and 29 midwives participated in the training 9 BHW screened with findings</p> <p>9 Breast Screening in the barangays conducted 1,531 women participants and breast screened 181 women screened with findings</p> <p>175 women with findings provided medical services - ultrasound, mammogram, biopsy and chemotherapy</p> <p>17 women provided financial assistance for chemotherapy, laboratory and medicines</p>	1,500,000.00	CHO	1,499,957.26	<p>Women did not undergo breast screening examination due to financial problems. With the program, it provides medical assistance to indigent women with breast lumps.</p> <p>The GAD Office and City Health Office were able to partner with Ospital ng Muntinlupa, Medical Center of Muntinlupa and Asian Hospital for medical and laboratory procedures at a lower cost.</p> <p>The training of City Medical personnel was conducted by the I Can Serve Foundation, Inc.</p>
					Assistance to Indigent Patient with Breast Cancer	no. of patient provided assistance	200 Patients	<p>2 Medical Missions conducted</p> <p>Purchase of various medicines for medical missions in the Barangays</p> <p>1,000 patients provided medical services</p>	2,000,000.00	SSD CHO	958,023.60	<p>P1,500,000.00 was augmented to the Medical Mission Programs of the City Health Office</p>
44	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	as mandated/required by the law	To promote gender and development concepts at the Barangay Level	Awards and Incentives Program	Barangay GAD Best Practices in Muntinlupa City	no. of barangays participated No. of activities conducted	9 Barangays	The fund was augmented to City Health Office Medical Missions Program	1,000,000.00	MCGFPS	1,000,000.00	<p>The search for the GAD Best Practices will be implemented on the following year because there is a need to strengthen and capacitate the Members of the Barangay GAD Focal System. The City GAD Office will assist the Barangay GFPS to mainstream GAD at the Barangay Level.</p> <p>The allocated fund was augmented to the Medical Mission Program of the City Health Office.</p>

45	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	as mandated/required by the law	To capacitate the Barangay Officials in mainstreaming the GAD.	Capacity building	Barangay Organizing and Capability Building	no. of barangay organized no. of trainings and seminar conducted no. of participants attended	9 Barangays 200 participants	9 Barangay GFPS participated 1 GAD - 2 days training conducted 41 Female and 26 Male members of Barangay GAD Focal System attended the training	500,000.00	Liga ng mga Barangay	377,455.00	The workshop seminar was facilitated by the Resource Person from DILG-NCR. The objective is to come up with a 2016 Barangay GAD Plan and Budget for review and submission to City GFPS There is a need to provide technical assistance to the Barangay GFPS members.
46	There is only one Police Women's Desk established in the Muntinlupa PNP	Lack of funds to established Women's Desk in all Police Station to deal on women's concern	To improve the services of PNP Women's Desk	Peace and Order Program	Support to PNP Muntinlupa Programs and Women's Desk	no. of cases reported and documented no. of follow up cases	100 reported cases	7 Activities conducted 3 Case Conference Conducted 2 Case Tracking conference conducted 250 participants	500,000.00	PNP Muntinlupa	201,381.00	Thru the activities conducted it is able to strengthen the capacity of Police Personnel handling cases of abuse and harassment to women and children
47	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	as mandated/required by the law	To capacitate the Members of MCGFPS in mainstreaming of GAD in their respective offices.	Capacity building	Partnership with GAD QCRCO	no. of trainings/seminar conducted no. of participants	41 Members of MCGFPS	Facilitated City MCGFPS strategic Planning 50 participants Facilitated City Hall Employees Gender Sensitivity Training 3 Sessions on GAD Mainstreaming 31 Departments participated	750,000.00	MCGFPS	205,151.00	Continuing program to educate Members of GFPS in mainstreaming GAD in their respective departments
48	Absence of insitutionalize programs to recognize outstanding residents of the City	Lack of resources to conduct an activity in order to provide avenue for the achievement of an individual to be recognize	To acknowledge the contribution of an individual in uplifting the image of the City	Awards and Incentives Program	Search for Outstanding Citizen of Muntinlupa	No. of nominees No. of awardees	20 Awardees		1,000,000.00	Mayor's Office MCGFPS	99,000.00	Mayor's Fund was utilized to implement this program

49	RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology	as mandated/required by the law	Women have access to credit facilities of cooperatives in the City	Capacity building	GAD Programs and Projects for Cooperatives	no. of trainings/seminar conducted no. of participants	500 Members	1 seminar session on Basic Cooperative Course conducted 11 participants attended 1 seminar on Mainstreaming Gender and Development in Cooperatives conducted during the 5th Muntinlupa Primary Cooperative Congress 100 Participants from District 1 attended 77 participants from District 2 attended	300,000.00	City Cooperative	292,270.00	Officers of the different Cooperatives in Muntinlupa City were oriented on GAD concepts, issues and concerns. Invited resource speaker Ms. Ma. Gichelle Cruz is a Gender Consultant from Philippine Women Commission
50	RA 9710 Magna Carta of Women Section 10 Women Affected by Disasters, Calamities and other Crisis Situations	as mandated/required by the law	To provide assistance to women and their families in time of disasters and crisis	City Disaster Program	City Disaster Preparedness Program	no. of trainings/seminar conducted no. of participants	500 Residents of Muntinlupa	3 seminar session conducted 672 participants attended 2,000 copies of Disaster Preparedness IEC Materials printed	500,000.00	CDRRMO	500,000.00	Implemented as scheduled
				Financial Assistance	Crisis Intervention Program to Indigent Women, Children and Families	no. of trainings/seminar conducted no. of participants	500 Residents of Muntinlupa	12 Financial Assistance 56 Medical Assistance 1 Chemotherapy expenses assistance 7 Hospital bill assistance 8 Laboratory expenses assistance 4 Burial expenses assistance	619,779.00	MCGFPS SSD	230,290.00	Continuing program to provide assistance to indigent women in crisis.
51					Other Programs, Projects and Activities related to Gender and Development which are considered necessary	no. of activities conducted		13 GAD Activities Conducted Anti VAW Campaign Muntinlupa Women Summit Ugnayan ng Kababaihan Tungkol sa Pabahay Womens' Caravan Accounting and COA rules seminars Gender Fair and Language Seminar Health and Wellness and Self Empowerment Seminar Sexual Harassment and Child Abuse Seminars 1,859 participants	3,000,000.00	MCGFPS	2,242,434.26	Implemented programs and activities that are considered necessary in order to mainstream GAD concepts in the institutions and communities.

								MCTI Programs Distribution of School Uniforms to Indigent Students in Muntinlupa Public Elementary Schools 22,439 Students from Kindergarten to Grade 3 Levels	6,857,789.00		6,857,789.00	On going process Distribution of uniforms will be on the School Year 2016-2017 The program was augmented from the funds of Establishment of Evacuation Center and Community Barangay Monitoring Team
ORGANIZATION FOCUSED												
1	Reported problems and difficulty encountered in the management of abused cases of women and children	Lack of opportunities for continues learning in the work of case management and case recording and documentation	To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings as well as team buildings, fun and leisure	Administration Support to the Program	Attendance to seminars and trainings and wellness sessions Support to Operation	No. of SAGIP Staff attended development sessions no. of accomplishment report of the programs	All Sagip Staff carry-out plans and activities of the programs	26 SAGIP Staff attended 7 activities /trainings	501,325.00	SAGIP	433,600.00	Seminar on GAD Related trainings Annual Staff Team Building Lakbay Aral on Disaster Related Exposure Social Workers Against Human Trafficking Orientation sessions on New Center Based Protocols and Shelter Manual of Operations Strategic Planning for 2017-2019 Seminar on Protocol for Case Managment of Child victim of abuse
			To improve documentation and record/report keeping of cases of abused women and children brought to the attention of barangay VAWC Desk	Capacity Building of Community Partners in handling VAWC cases	1. Acquisition of the following for all VAWC Help Desk in every barangay *computers *printers *camera *filing cabiner 2. Skills Training on the use of the above equipment	No of purchased equipment no. of help desk no. of vawc cases recorded	8 computers 8 printers 8 filing cabinets 8 cameras	8 Computer units were purchased for distribution to the Barangay VAWC Desk	250,000.00	SAGIP	249,600.00	Other equipment identified was not purchased because the available fund can only accommodate the cost of computers. Need to buy other equipment needed by our HELP Desk in 8 Barangays
			To Improve the documentation of case management and other interventive activities of the new SAGIP Building	Procurement	Acquisition of the following for SAGIP New Building for center based programs/clients who come for help. Client's reception area Therapy rooms for women Observation room	No. of clients served No. of women served No. of clients served	Fully operational center	Purchases waiting benches for clients Purchased Table and 2 Chairs unutilized unutilized		SAGIP		
									31,000.00		19,395.00	need to purchase equipment for the Observation Room
									31,500.00		-	-
									70,000.00		-	-

2	Lack of instructional Materials for Child Development Workers and Teachers	Not enough budget for the production of ECED Tools for Child Development	to expedite the development and production of instructional materials to improve the teaching learning process for SY 2015 -2016	Day Care Service Program	Development of ECED Tools for Child Development Workers and Teachers for SY 2015 - 2016	No. of Instructional Materials Produced No. of Development Workers and Teachers received the instructional materials	7,000 copies Checklist, Parenting Module, Teacher's Guide, Family Handbook and Rights of a Child for SY 2015-16 January - December	7,000 copies of instructional materials printed 200pcs posters printed 100 copies of teachers guide printed	525,800.00	ECED	525,800.00	Completed as scheduled
3	Lack of awareness and knowledge on the importance of Wellness and Health of Development Workers and Teachers	absence of program to promote wellness and health of workers and teachers	to promote wellness and health to all Day Care Teachers	Day Care Service Program	Training on Wellness and Holistic Health Program	No. of participants attended the activity No. of activities conducted	110 persons January - December	110 Child Development Workers/Teachers attended 1 symposium conducted	53,466.00	ECED	53,466.00	Completed as scheduled
4	Lack of knowledge and skills in detecting and addressing childhood disabilities	absence of program to enhance and train the Child Development workers and teachers in detecting childhood disabilities	to improve the capacity of the teachers and workers in dealing with childhood disabilities	Day Care Service Program	Seminar on Early Detection and Management of Childhood Disabilities	No. of participants attended the seminar No. of seminar conducted	110 persons January - December	110 Child Development Workers/Teachers attended 1 Seminar conducted	59,123.00	ECED	59,123.00	Completed as scheduled
5	JMC 2013-01 Section 4.0 subsection D Mainstreaming Gender Perspectives in Local development Plan	as mandated/required by the law	To increase the awareness of internal and external clients, specially women, on gender issues and concerns and on gender policies.	Orientation on Magna Carta on Women, VAWC and other related laws for PESO Staff	Conduct of activities relative to GAD which will coincide with the celebration of Women's Month	No. of trainings and seminars conducted No. of participants	100 Participants March	8 Barangay Job Fairs conducted and seminar on VAWC and other related laws 211 participants 37 hired	50,000.00	PESO	49,000.00	Implemented as scheduled
			To build the capacity of employment facilitators (PESO Staff) and guidance counselors of the City	Employment Facilitation and Manpower Development	Training/Orientation of PESO Staff (using gender-integrated PESO Training Modules)	No. of orientations conducted No. of participants	1 Orientation January - December	4 Barangay Job Fairs conducted 461 participants 130 hired	50,000.00	PESO	49,000.00	Implemented as scheduled Budget used for Job Fairs
		Lack of fund on conducting GAD related research studies	Strengthen faculty research capability	Capacity building	Conducting GAD related research studies	No. of GAD research related studies conducted No. of person conducted the research	4 GAD related research conducted	5 GAD Related Studies conducted	200,000.00	Pamantasan ng Lungsod ng Muntinlupa	200,000.00	On-going conduct of research studies by PLMUn Faculty Members
		Inadequate GAD orientation and information campaign	Increase knowledge about GAD related issues	Gender Advocacy	Knowledge needs assessment Conduct workshops on GAD orientation among faculty and staff	No. of GAD orientation workshop among faculty and staff No. of participants	8 GAD Orientation/workshops 100participants/workshops 400 faculty and staff January - December	9 GAD workshops conducted 100 participants 450 Faculty and staff participated 1 Post evaluation workshop conducted 35 Faculty members participated	255,000.00	Pamantasan ng Lungsod ng Muntinlupa	252,421.00	Completed as scheduled

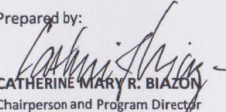
6	RA 9710 / JMC No. 2013-01 Section 4 subsection 4.18 Establishment and Maintenance of GAD Database	Lack of training on GAD	Enhance capacities of PLMun faculty and staff on GAD Programs	Capacity building	Conduct training needs on GAD program	No. of GAD events participated No. of events conducted	Participation on National Women Month March	2 Training programs conducted 35 Faculty members participated 80 Parent facilitators participated	175,000.00	Pamantasan ng Lungsod ng Muntinlupa	175,000.00	Completed as scheduled
		Lack of training on GAD	Enhance capacities of PLMun faculty and staff on GAD Programs	Capacity building	Roll out of national training of trainers (TOTs) of GAD modules on trainers	No. of roll out training of GAD Modules No. of participants per training	5 roll out training of GAD Modules January - December	4 Roll-out trainings conducted 4 Modules used 125 Faculty members participated 1 Trainers training on GAD and Community Development 31 Administrators and Facilitators participated in the activity	275,000.00	Pamantasan ng Lungsod ng Muntinlupa	457,780.00	Integration of GAD concepts to PLMun Syllabus
		Lack of modules for GAD	Enhance faculty skills on module making about GAD	Capacity building	Writing workshop on module making about GAD	No. of module writing workshop No. of GAD modules produced	2 Modules writing workshop (50 participants/session) 10 modules about GAD issue January - December	1 Writing workshop on GAD Modules conducted 40 Faculty members participated 10 GAD Modules produced	100,000.00	Pamantasan ng Lungsod ng Muntinlupa	95,800.00	Completed as scheduled
7	RA 9710 / JMC 2013-01 Localization of Magna Carta of Women	as mandated/required by the law	Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the Implementation of GAD Projects	Creation of regular / permanent positions for GAD Office	Coordinate with concerned officers re : procedure on the creation of regular positions	No. of hired employees assigned to GAD Office No. of positions created and available	7-10 staff 5 Consultants January - December	9 personnel hired as full-time staff of GAD Office 8 Consultants hired	2,659,690.40	Personnel Budget	2,659,690.40	Regular Positions created under City Ordinance No 15-114 Ordinance enacting the Gender and Development Code dated March 23,2015
			to conceptualize programs and projects of GAD	Capacity Building	Regular Meetings of Execom, Technical Working Group and Secretariat	No. of persons attended the meetings No. of meetings conducted	50 Members of MCGFPS January - December		3,340,309.60	GAD Office MCGFPS	541,756.21	Fund for Honorarium of MCGFPS Members were unutilized

			To support the GAD Office operations	Procurement	Purchase of Supplies and Equipment for the operation of GAD Office	No. of supplies and equipment purchase	Supplies and Equipment Requirements	1 Computer Printer 6pcs. Toner for Photocopying Machine 2 Unit Desktop Computer 3 Filing Cabinets 1 Stand Fan 2 Industrial Fan 2 Alcon Units Flash drive and external Hard drives 1 Computer Set 1 Camera Various office supplies Tarpaulin printing	2,100,000.00	GAD Office MCGPFS	941,011.40	purchased supplies and equipment used for the operation of GAD Office
8	Unreported cases on VAWC cases in the community	absence of VAWC Watch group in the community	To organize a monitoring team for GAD PPA's implementation in the community	Job Order Program	Creation of Community/Barangay Monitoring Team	No. of person organized No. of barangay covered	300 Persons January - December	88 SAGIP Watch Groups organized 111 GAD Community Advocacy Officers organized 8 Barangays 2 Batches of GAD Training conducted	4,200,000.00	GAD Office MCGPFS	1,826,246.50	A five (5) days comprehensive trainings conducted for the GAD Community Advocacy Officers. The training was conducted by the Center for Popular Empowerment, an NGO partner of DSWD in the implementation of training for 4Ps beneficiaries. Watch Groups and GAD Community Affairs Officers are tasked to monitor and report all VAWC, Human Trafficking and other abuses against women and children in the community. P1,000,000.00 was augmented to implement other GAD programs and projects.
9	Proclamation No. 227 s 1988 Proclamation No. 224 s 1988 RA 6494 Mach 8 National Women's Day	as mandated/required by the law	To promote women's empowerment in the City	Awards and Incentives Program	Women's Month Celebration Women's Day Out Livelihood Training Gender Sensitivity Trainings and Other activities related to GAD	No. of participants in the activity No. of activities conducted	1,000 Women March	5,117 women participants 10 Caravans conducted in 8 Barangay 10 services provided per caravan	750,000.00	GAD Office MCGPFS	754,117.00	Participation of Women in the community was ensured during the celebration of Women's Month in Muntinlupa City

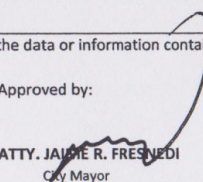
10	Recognition of the efforts of parents in nurturing their children	Absence of an activity to recognize the parents efforts in nurturing their children	To give recognition to the exceptional Mothers of Muntinlupa City who despite all odds still able to unite her family	Awards and Incentives Program	Search for Gawad Ullirang Ina	No. of nominees No. of activities conducted	9 Awardees January - May	9 Mothers selected for Gawad Ullirang Ina 2015 120 Mothers were nominated for the award 1 Search for Mommie Selfie conducted 3 Winners selected 55 persons participated	750,000.00	GAD Office MCGPFS	582,200.00	P167,800.00 remaining balance
			To give recognition to the hardworking Fathers.	Awards and Incentives Program	Search for Gawad Ullirang Ama	No. of nominees No. of activities conducted	9 Awardees January - June	9 Awardees for Gawad Ullirang Ama 2015 14 Fathers nominated for the Award 6 Father and Child contestants to Yan ang Tatay Ko 2015 3 Winners 4 Winners Takbo Tatay Takbo Fun Run 115 TODA Members participated in the event	1,000,000.00	GAD Office MCGPFS	901,061.10	P98,938.90 remaining balance
11	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	GAD is a newly created unit under the Office of the Mayor	Capacitate/Equip Enable the target of interventions regarding GAD	Multi-tiered Capacity building Program	Series of trainings / seminars on the ff: GAD Concepts Gender Mainstreaming Gender Assessment Gender Analysis and other seminars and trainings	No. of trainings/seminar conducted focal persons trained LGU Employees trained participants trained in community level trainings	1. Focal Point System 2. Community/ Barangay January - December	1 Strategic Planning Workshop Local Trainings Attended Labkay Aral and other trainings conducted	4,980,000.00	GAD Office MCGPFS	2,705,355.65	
12	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	as mandated/required by the law	To mainstream gender and development at the Barangay Level	Capacity building	Barangay trainings / seminars at on: GAD Concepts Gender Mainstreaming Gender Assessment Gender Analysis and other seminars and trainings	No. of Barangays No. of trainings / seminars conducted No. of participants in the activity	200 Barangay Officials, Staff and Personnel	Not implemented	500,000.00	MCGPFS Liga ng mga Barangay		- Unutilized Fund
SUB - TOTAL									101,750,000.00			-
GRAND TOTAL (MOOE+CO+PS)									101,750,000.00		85,041,013.05	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


CATHERINE MARY R. BIAZON
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Gender and Development Office

Approved by:


ATTY. JAIME R. FRESNEDI
City Mayor
Muntinlupa city

February 26, 2016