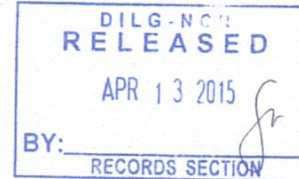




REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
National Capital Region

CERTIFICATION



This is to certify that the **GAD Plan and Budget for Calendar Year 2015 of Muntinlupa City, NCR** has been reviewed and was found **Fully Compliant** with the provisions of the Joint Memorandum Circular 2013-01 re: Guidelines on the Localization of the Magna Carta of Women.

Further, said GPB 2015 of the said city, upon recommendation of the Regional GAD Focal Point System – Technical Working Group (RGFPS-TWG) of DILG-NCR is hereby **Approved as to the requirements of the JMC 2013-01 and officially Endorsed for Consideration and/or Incorporation in the City's Annual Plans and Budgets.**

Issued this 10th day of April 2015 at the Office of the Regional Director, DILG-NCR, 4th Floor, Annex Bldg., SRA Compound, North Avenue, Diliman, Quezon City.


RENATO L. BRION, CESO III
Regional Director, DILG-NCR



DILG-NCR, 4th Flr., Annex Bldg. – SRA,
Sugar Center, North Ave., Diliman, Quezon city
ord.dilgncr@gmail.com | ord.dilgncr@yahoo.com | ncr.dilg.gov.ph

The Center of Excellence in Urban Governance Innovation





Tanggapan ng Punonglungsod

REPUBLIKA NG PILIPINAS
PAMAHALAANG LUNGSOD NG MUNTINLUPA
KALAKHANG MAYNILA



30 March 2015

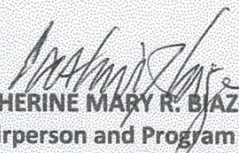
DIR. BERNADETTE G. FERINO
OIC – City Director
Office of the Local Government Operations Officer
Muntinlupa City

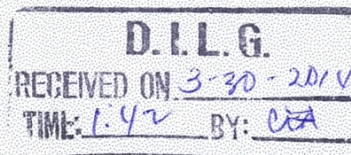
Dear Director Ferino:

We are submitting herewith to your office a copy of the revised 2015 GAD Plan and Budget of Muntinlupa City.

Thank you.

Very truly yours,


CATHERINE MARY R. BIAZON
Chairperson and Program Director
Gender and Development Office



YAN ANG TAMA YAN ANG MUNTINLUPA!

2nd flr. Main Bldg. Muntinlupa City Hall
Putatan, Muntinlupa City

Tel No. 862 6453



Republic of the Philippines
Department of the Interior and Local Government
City of Muntinlupa
OFFICE OF THE LOCAL GOVERNMENT OPERATIONS OFFICER

3rd Floor, Annex Bldg. Muntinlupa City Hall
Tel. no.: 862-49-35
E-mail: muntinlupa.dilgncr@yahoo.com



October 21, 2014

CATHERINE MARY R. BIAZON

Program Director
Gender and Development Office
Muntinlupa City

Dear Ms. Biazon;

Greetings!

In line with the DILG NCR's GAD Focal Point System - Technical Working Group's review of the Gender and Development (GAD) Plan and Budget of LGUs for CY 2015, we are respectfully forwarding the attached General Observations, Comments and Recommendations by the said group for Muntinlupa City's 2015 GAD Plan and Budget.

For your information and appropriate action.

Very truly yours,

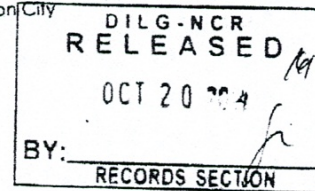
For:
BERNADETTE G. FERINO
City Director

cc: City Mayor's Office
Social Services Division



Republic of the Philippines
Department of the Interior and Local Government
National Capital Region

2nd & 3rd Floors, Norbertina Building
No. 2 East Avenue, cor. EDSA, Brgy. Piñahan, Quezon City
Tel. 435-6241 / Telefax 441-5318
E-mail: ord.dilgncr@yahoo.com
website: ncr.dilg.gov.ph



MUNTINLUPA CITY GAD PLAN AND BUDGET CY 2015

GENERAL OBSERVATIONS, COMMENTS AND RECOMMENDATIONS

FINDINGS:

- The prescribed GAD Plan and Budget template was used.
- Total LGU budget not indicated in the plan; hence, it cannot be readily determined if the allocated GAD budget for 2015 is within the 5% minimum requirement.
- There are several PPAs included in the plan that do not address clearly defined gender issues and are in fact part of the City's regular programs. It should be noted that the GAD fund should be allocated to and utilized for PPAs implemented to address gender issues. However, attribution to the GAD budget may also be done provided that the Harmonized Gender and Development Guidelines (HGDG) is administered to determine if they qualify as gender sensitive or gender responsive PPAs. Otherwise, these cannot be charged to the 5% GAD budget.
- There are elements of the GAD Plan that are not logically aligned. For instance some of the gender issues identified and the causes provided are logically related. The same was observed in some of the performance indicators and targets. Planners should make sure that the indicators and targets are in sync and that the activities to be undertaken would enable the LGU to achieve its objectives and address the issues affecting its constituents.
- There are vaguely stated gender issues and performance indicators, therefore, requires revision. Issues and indicators should be clearly defined, stated and specific.
- There are activities indicated in the plan that were not provided with corresponding performance indicators and targets. It should be understood that performance targets are an important consideration in budgeting as they specify what the LGU's GPB intends to achieve for a specific period (say one year) with regard to the GAD objective. Performance targets should, therefore, be specific, clear and carefully chosen. It is also necessary that for each activity a performance indicator and target is identified. Indicators shall serve as measures of success and are very crucial in tracking the progress of the PPA implementation. A quantitative and qualitative indicator may be identified to for each activity.

- There are lumped budget. It is required that a corresponding budget is indicated for each identified activity. The plan should reflect every amount allocated for the conduct of an activity.

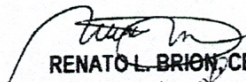
RECOMMENDATION/S:

- It is strongly recommended that the City Gender Focal Point System (GFPS) undergo a comprehensive orientation on Gender and Development and the Localization of the Magna Carta of Women.
- Establish/maintain an updated GAD database as this would greatly help the City GFPS in identifying pressing gender issues in the locality and in responding to/addressing such issues thru the implementation of genuinely gender sensitive/responsive PPAs.
- Re-examine the plan and carefully consider PPAs that truly address gender gaps/issues in the locality.

Reviewed and Submitted by:

**Regional GFPS-Technical Working Group
DILG-NCR**

NOTED:


RENATO L. BRION, CESO III
Regional Director

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FISCAL YEAR 2015**

Region : NCR
Province : Metro Manila
City : Muntinlupa City
Total Budget of LGU: P 3,809,803,579.00
Total GAD Budget: P 101,750,000.00

NO.	Gender Issue / GAD Mandate (1)	Cause of the Gender Issue (2)	Gad Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Target (6)	Performance Indicator (7)	Total Approved GAD Budget (8)			Office of Primary Responsibility (9)
								MOOE	PS	CO	
CLIENT FOCUSED / GAD MANDATE											
	High Incidence of reported cases involving women and children who are victims/survivor of abuse and violence	Lack of responsive and preventive programs and services to address the needs and issue of abused women and children	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center Based Programs	Provision of direct support and other services to help address the immediate, safety and healing needs of abused women and children *(focus on addressing the immediate needs of abused women and children) Services: Crisis Intervention Legal Assistance Emergency Shelter Medical Services Fare Assistance Personal Support Monitoring Counseling/Therapy Referrals	1,350 Women and Children	100% of target women and children have provided various services No. of women and children provided per type of services	1,115,960.00			SAGIP
			to reduce and prevent the incidence of abuse and violence against women and children through community base advocacies and networking	Community Advocacy Programs	Community Education on the issue of abuse and violence of women and children through seminars and orientation on a. Seminar of VAWC (situation and laws b. Seminar on PES (equipping alternative parenting skills for abuse prevention c. Distribution of Info/ Advocacy materials 2. Capacity-Building/Stregthening Capacity of Project Implementers and partners in the communities a. Barangay Coordinators	48 VAWC sessions 8 Barangays 1,144 participants 48 PES sessions 1,144 women and men 4,000pcs of info and advocacy materials 12 BC Meetings are conducted 8 Barangay Coordinators	No. of sessions conducted No. of participants attended the seminars No. of barangays covered No. of sessions conducted No. of participants attended the seminars no. of materials printed no. of recipient No. of meetings held No. of attendees	216,255.00			SAGIP

					<p>b. Help Desk for VAWC Staff</p> <p>c. Members of the Watch Group for VAWC</p>	<p>Monthly report on number cases served at the Help Desks in each 8 Barangays</p> <p>Lists of members of watch groups in 8 Barangays</p> <p>defined tasks and functions of watch groups</p> <p>Conduct of capacity building seminars for watch groups, help desks and Barangay Coordinator</p> <p>better coordination in handling abuse cases (SAGIP Help Desks and Watch Groups)</p>	<p>No. of cases served</p> <p>No. of barangays covered</p> <p>No. of organized groups</p> <p>No. of members</p> <p>No. of seminars conducted</p> <p>No. of participants to each seminar</p>				
			To develop a support network for students who are victims/ survivors of abuse and violence in all public elementary and high school in Muntinlupa City	School-Based Advocacy/Gabay Bata Program	<p>1. Conduct of different advocacy activities</p> <p>a. Student's Orientation on rights, duties, child protection laws, Gabay Bata and their school-based support system</p> <p>b. Parents Orientation on teaching of the PSL, duties and rights of parents/children, PES child protection laws, the existence of Gabay Bata in the school and their roles as parents as partners of the school and SAGIP</p> <p>c. Seminars to community partners on Gabay Bata program and the PSL and their roles in making their communities safe for children</p>	<p>Students Orientation conducted in 21 Public Schools</p> <p>Orientation of Parents from 14 Schools</p> <p>conduct of seminars in the community</p>	<p>No. of schools covered</p> <p>No. of participants</p> <p>No. of orientation conducted</p> <p>No. of participants per orientation</p> <p>No. of type of seminars conducted</p> <p>No. of participants to the seminar</p>	230,460.00			SAGIP

					2. Capability-building for members of Gabay Bata Council in 28 schools, guidance counselors specifically on handling abuse disclosures, teachers on the teaching of PSL *monitoring visits *case conferences *seminars and trainings	Organized Gabay Bata Council in 14 Public Schools Conduct of capability sessions referral cases to SAGIP	no. of organized Gabay Bata Council no. of members per council no. of capability sessions no. of participants no. of cases no. of evaluation and planning workshops conducted			
					3. Evaluation and Planning Workshop of Gabay Bata Council, SAGIP and DepEd	conduct of evaluation and planning workshop	no. of participants pers workshop no. of evaluation and planning reports			
					4. Printing/Distribution of Advocacy Materials in the Schools	2,000 advocacy material printed and distributed	no. of materials printed no. of materials distributed no. of recipients			
RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women		To remove explicit, implicit, actual and potential gender biases within the organizations and programs, projects and activities of those who are concerned with development	Capacity building	Seminar on Gender Sensitivity, Re: Adopt gender mainstreaming as strategy to implement the law	1 Gender Sensitivity Training for 20 Staff in Budget and Management Office to be conducted	No. of GST conducted No. of personnel/staff attended	185,000.00	15,000.00		Budget Office
Continued prevalence of health-based issues confronting women and the youth in the community	Absence of accessible health and wellness program for women and the youth	to promote and improve the health and wellness of women and youth in the community	Youth Programs	Conduct of regular health and wellness program for women and youth	500 Women and Youth 3 Activities January - December	No. of participants in the activity No. of activities	500,000.00			YASDO
		To improve / assure access of poor senior citizens in the different programs and services specifically in the following areas:	Capacity Building	Leadership Training for SC Officers	120 Senior citizens leaders and OSCA Staff January - December	No. of Senior citizens that attended the program No. of projects implemented No. of activity reports	300,000.00			OSCA
			ALS	Educational Assistance	100 beneficiaries January - December	No. of class conducted No. of beneficiaries	150,000.00			OSCA

RA 9710 Magna Carta of Women Secion 33 Protection of Senior Citizens			leadership training for senior citizens	Assistance to Indigent	Love ko si Lolo Love ko si Lola	1,000 beneficiaries per quarter January - December	No. of indigent beneficiaries receive the assistance	2,000,000.00			OSCA
			assistance to affordable education through ALS	Assistance to Indigent	Provision of Assistive devices to the Elderly	200 beneficiaires January - December	No. of beneficiaries of assistive devices	1,000,000.00			OSCA
			Medical assistance for sick / poor senior citizens		- hearing aids, dentures, quadcane and wheelchairs	4,000 beneficiaries January - December	No. of assistive devices provided				OSCA
			acquire assistive devices		OSCA Mata-Ilinaw Program		No. of beneficiaries				OSCA
			access to needed services in time of disaster	Disaster Program	Calamity Assistance to the Elderly	3,300 beneficiaries June - December	No. of beneficiaries No. of activities conducted	1,000,000.00			OSCA
Discrimination of LGBT based on their sexual orientation & Gender Identity		absence of an activity that promotes the rights of LGBT as a person	To generate awareness and promote better understanding on LGBT issues and concerns. To provide opportunities for active sports lifestyle and self affirmation	Advocacy Program	Grand Parade LGBT National Sector	150 LGBT January - December	No. of LGBT attended the Parade No. of parade conducted	62,500.00			MCGFPS PIO
					LGBT One Day League	500 LGBT January - December	No. of LGBT participated in the sportsfest No. of league conducted	165,000.00			PIO
					Symposium & Seminar on HIV, Health issues, Gender equality and Speak Out	200 LGBT Members January - December	No. of persons attended the symposium No. of symposium conducted	76,000.00			PIO
					Livelihood Training for LGBT	300 LGBT Members January - December	No. of persons attended the trainings No. of trainings conducted	189,000.00			PIO
					Gender and Development Seminar for LGBT	200 LGBT Members January - December	No. of persons attended the seminar No. of seminar conducted	76,000.00			PIO
Low knowledge of people on GAD issues and concerns		Lack of Information and Education Campaign Materials to promote awareness on Gender and Development	To increase awareness of people on Gender and Development	Capacity Building	Provide/ Print an IEC materials Videos regarding Sexual orientation and gender identity	1,000 Printed Materials January - December	No. of distributed IEC materials in the community No. of materials produced	1,000,000.00			MCGFPS PIO
					Gender Sensitivity Seminar to Students	1,000 Students January - December	No. of students participated in the Seminar No. of seminars conducted	500,000.00			PIO

					Installation Information Portals Organized Camera Club/Journalism Group	100 4th Year Students January - December	No. of participants in the activity No. of activities conducted	200,000.00			PIO
					Mobilize College Students Advertising Strategies	500 College Students January - December	No. of student participants No. of activities conducted	100,000.00			PIO
	The feeling of anxiety and stressed out of mothers in finding private place to feed their children while transacting business or working.	Absence of facility for Mothers who like to feed their child.	to support for breastfeeding in the workplace. To provide a private place,	None	Setting up Breast Feeding Room (Lactation Room for Multi-user) which will accommodate at least 3-5 nursing mothers.	Established a lactating room with complete facilities that will cater to the needs of breastfeeding mothers	No. of mothers and children used and avail the facility. No. of facilities established	150,000.00	120,200.00	1,000,000.00	Personnel
	Inseparability and the use of language that is male oriented that disrespect and discriminate women	Lack of knowledge on Gender Sensitivity and gender fair language.	To infuse GAD "consciousness" in the work ethics of the employees	Capacity building	Monthly Gender Sensitivity Training	1,200 employees that will benefit on the monthly gender training	No. of employees attended No. of trainings/seminar conducted	1,188,200.00			Personnel
	Limited women's representation in community development / affairs	Lack of formal women's organization in the community	To increase women's representation in community development affairs	Women's Welfare Program, Social Services	Organization and formation of group of mothers and intergrate membership with KALAPI, a nationwide association of women duly recognized by the DSWD.	50 mothers organized from January - June	No. of participants No. of group of mothers organized	80,000.00			SSD
					Facilitate Attendance to meetings, orientation, seminar/fora.		No. of participants No. of meetings conducted	50,000.00			SSD
					Facilitate capacity building		No. of team building facilitated No. of participants	200,000.00			SSD
	Lack of Father's / Husband's participation in the prevention of VAWC	Absence of a program that will develop fathers / husbands into an advocates for women and children protection	To increase father's / husband's participation in the promotion of violence free home / community	Family & Community Welfare Program, Social Services	Conduct of Monthly Meeting	160 fathers regulary meet (monthly)	No. of meetings conducted No. of fathers attended meetings	30,000.00			SSD
					Capacity Development, Sessions/Training/Orientation	160 Fathers enhanced their skills, becomes prime movers for Women's Rights by the	No. of fathers attended capacity No. development session, training orientations	200,000.00			SSD
					Establishment of a Halfway home/ Temporary Shelter for Trafficked Women and Persons in difficult circumstances	Established one (1) Halfway Home Established a Halfway home for trafficked	No. of persons in difficult circumstances served by the Center			20,000,000.00	SSD

Difficulty of Trafficked women/children and persons to avail or seek temporary shelter or halfway home Difficulty of womens and children victims of abuse for temporary shelter	Absence of a Halfway Home/Temporary Shelter to accommodate survivor of abuse and trafficked Women / Children and other persons in difficult circumstances	The City through GAD and SSD builds and provides a halfway home or temporary shelter for Trafficked women and other persons in difficult circumstances	Crisis Intervention, Social Services	Acquisition of Equipment, Educational/Developmental Materials for Halfway Home for Trafficked Women and Person in difficult circumstances	Halfway Home is equipped with necessary equipment, educational/developmental materials for Halfway Home after the end of the year	No. of equipment purchased No. of persons in difficult circumstances served by the Center				SSD
Number of reported cases against gender violence in evacuation camp during disaster	Absence of a Gender based friendly evacuation camp	To enhance the existing evacuation camp-Gender Sensitive and Responsive	Disaster Program	Enhancement of Evacuation Camp/Center - Male-Female Bathroom - Nursing/Breastfeeding Area - Children Play Area - Adult Recreational Area - Cooking/Washing Area - Proper Garbage Disposal Area - Psychosocial Wellness Area - Interviewing / Counselling Room - Medical Facilities/Equipment	5,000 Families are projected to be evacuated June - November	No. of evacuation camp No. number of Reported Cases No. of families assisted	5,000,000.00			SSD
Incidence of physical abuse on children	Lack of knowledge on positive parenting and rights of children	To provide day care parents knowledge on positive parenting and the rights of the child	Day Care Service Program	Day Care Parents Congress in All Barangays	3,320 parents from all the Barangays January - December	No. of day care parent congress conducted No. of parents attended the activity	598,143.00			ECED
Lack of opportunities or activities for family bonding especially the poor.	absence of an activity that promotes family bonding	to provide activities that promotes respects, loves and bonds for social-emotional development of family members	Day Care Service Program Parent Effectiveness Service Program	Family Bonding Day 2015, a day to share with depressed Day Care Center Families	360 Day Care Families January - December	No. of families attended the activity No. of activities conducted	231,666.00			ECED
	limited opportunities to participate in community based programs	to conduct trainings for volunteers and day care parents, trainers and implementors	Day Care Service Program	Trainors Training for the Parent Effectiveness Service Program	50 participants January - December	No. of participants attended the activity No. of training conducted	147,956.00			ECED
Presidential Proclamation No. 267, s. 1993, declaring the month of October of every year as the National Children's Month.		To celebrate the rights of children	Day Care Service Program	Children's Month Celebration : Enhancing the Pro-Social Skills of Day Care Children	1,000 Day Care Children	No. of children participated in the activity No. of activities conducted	270,936.00			ECED

	Unfavorable condition for the development and learning experience of day care children.	delapidated and some day care centers that needs improvement and repairs	to improve the facilities of day care centers	Facilities Development Program	Repair/Renovation/Rehabilitation of 30 Day Care Center in Muntinlupa City	30 Day Care Centers January - December	No. of Day Care Centers repaired/renovated/rehabilitated			4,500,000.00	ECED
	Low level of awereness on the issue on human rights	Lack of training on the rights of Children and Women on issue of Violence	to capacitate day care service providers on gender based violence	Day Care Service Program	Seminar on the Rights of the Child and Violence Against Women and Children	110 persons January - December	No. of day care service provider attended the seminars No. of seminars conducted	286,281.00			ECED
	Continued prevalence of abuse cases in household covered by the CMP Communities	Lack of knowledge on gender sensitivity and violence against women and children	to strengthen relationship, shared equal responsibilities and respect for individual differences among CMP beneficiaries / families	CMP Projects	Orientation on Gender Sensitivity and VAWC to CMP communities	1,000 members 20 Community Associations February - November	No. of orientation conducted in the CMP communities No. of participants in the orientation	50,000.00			UPAO
					2 Day Live-In Seminar on Gender and Sensivity and VAWC (RA 9262)	300 Officers and Board Members 20 Community Associaltons March - November	No. of orientation conducted in the CMP communities No. of participants in the seminars	660,000.00			UPAO
	Low awareness of parents of the rights of the child to have a name and family.	Insufficient funds of mothers to register the birth of their child	To provide a free and accessible registration of birth certificates.	Free Moblie Registration of Birth Certificate	"Pangalan mo, Iparehistro Mo" (Barangay, School Based and other community registration)	300 individuals January - December	No. of persons registered No. of mobile registration conducted	420,000.00			Local Civil Registry

	High prevalence of Sexual abuse, gender bias and discrimination in the workplace and community	Lack of information and knowledge on the rights of women	To protect women on dangerous assault and sexual harassment	Capacity Building	Seminar on Women's Right	500 women January - December	No. of persons attended the seminar No. of seminar conducted	175,000.00			Local Civil Registry
RA 9710 Section 13 - Equal Access and Elimination of Discrimination in Education, Scholarships, and Training			To provide access to women on the non-traditional skills training	Educational Assistance Program	Scholarship to TESDA Accredited Trainings	500 women January - December	No. of trainings conducted No. of participants in the trainings	2,000,000.00		958,450.00	MCTI
					Scholarship/Educational Assistance to Students and Out of School Youth under Abot Alam Program	1000 Students	no. of beneficiaries no. of trainings conducted	2,500,000.00			MCTI YASDO
					Community Livelihood Training Materials and Equipment	Various equipment	no. of purchase materials and equipment			500,000.00	MCTI
Prevalence of economically unproductive women in the community	Lack of employable / entrepreneurial skills and other technical related skills needed to become economically productive	to capacitate and empower women through the provision of different economic opportunities	Livelihood Program	Livelihood and Income Generating programs	1000 participants January - December	No. of trainings conducted No. of participants in the trainings	500,000.00				DA
				Governance of Bountiful Services Towards Women Development Program	500 participants January - December	No. of trainings conducted No. of participants in the trainings	500,000.00				DA
				Livelihood Opportunity of Family Entrepreneurship Program	500 participants January - December	No. of trainings conducted No. of participants in the trainings	500,000.00				DA
				Community Management of Resources Development Program	500 participants January - December	No. of trainings conducted No. of participants in the trainings	500,000.00				DA
Limited access to work opportunities of women in the formal sector	Lack of awareness and knowledge on relevant labor market information.	To improve/ assure access of women to work opportunities through increased awareness and	Employment Facilitation and Manpower Development and	Provision of labor market information on job vacancies / opportunities	1 Job Fairs Once a Month	No. of clients informed No. of Job Fair Conducted	80,000.00				PESO
				Conduct Job Fairs for Women	1 Job Fair	No. of Jobs Fair conducted No. of job seeker	50,000.00				PESO
				Provision of career and employment counseling to female and male job seekers	2 career counseling	No. of career counseling No. of jobseekers	80,000.00				PESO

			work opportunities	Job Fairs	Bridging Employment for Female Students	10 seminars Once a Month January - December	No. of seminars conducted No. of students participated	50,000.00			PESO
					Conduct of GAD Induction Courses for PESO Staff; Orientation on GAD and Magna Carta of Women	2 trainings/seminars Modules Created January - December	No. of trainings/seminars conducted No. of participants	160,000.00			PESO
	Increasing number of maternal deaths due to the unavailability of assistance for diagnostic examination of pregnant mothers	Poor accessibility to laboratory and special diagnostic examination	To provide maternal care services and necessary supplements during pre- and post natal period	Maternal Health	Provision of Buntis Package among pregnant women	6,320 pregnant January - December	100% provided with Buntis Package				City Health Office
					a. High Risk assessment through ultrasound					900,000.00	
					b. Hemoglobin and Hemtocril laboratory examination			200,000.00			
					c. Urinalysis			50,000.00			
					d. Hepa B. Screening -			200,000.00			
					Provision of food supplements among underweight/anemic pregnant women	2,400 underweight/anemic pregnant women January - December	100% of target pregnant provided with food supplements & Improved nutritional status	1,440,000.00			
	High Prevalence rate of Malnutrition	Inadequate food intake and exposure to infection/ illness of children	To raise awareness of parents' responsibility on child nutrition and hygiene care	Nutrition Program	Conduct of lecture on Nutritional Guidelines for Fillpinos (NGF) among parents/caretakers	12, 000 Parents / Caretakers January - December	100% target parents caretakers lectured on NGF	60,000.00			City Health Office
					Provision of Hygiene Kit among SUW and UW children to prevent helminthiasl	2,500 pre-schoolers	100% of target SUW and UW children provided and hygiene kit	500,000.00			
					Monitoring of weight and height of pre-schoolers	65,378 pre-schoolers	No. of preschoolers weighed and measured on length and height	168,000.00			

	Increasing number of reported cases on cervix, breast and prostate cancer	Inaccessibility of constituents living in far flung areas to health services	To bring health services in different communities for health assessment, disease management and counseling	Cervical, Breast and Prostate Screening	Wellness Center on Wheels/ Mobile Clinic for Cervical, Breast and Prostate Cancer Screening (medical supplies and electricity)	1,000 patients January - December	No. of patients served thru mobile Wellness Clinic; Decrease cases on Cervical, Breast, & Prostate Cancer	212,000.00			City Health Office
	Increasing reported cases of persons with Reproductive Diseases & Sexually Transmitted Infections	Poor accessibility of clients to health clinics on Management of Reproductive Disease and STIs	To provide health management to clients with reproductive diseases and STIs	Health Management of Clients on Reproductive Diseases/Sexually Transmitted Infections	Provision of health management to clients with Reproductive Dis/Sexually Transmitted Infections in health centers and Reproductive Health Clinic	250 clients January - December	No. of clients treated on Reproductive Diseases & Sexually Transmitted Infections	185,000.00			City Health Office
	Increasing number of teenage pregnancies & reported number of STI infections among young age people	Lack of awareness and guidance on premarital sex and risky sexual behavior	To guide young people on how to work towards equal and responsible relationships	Orientation on Adolescent Health and Youth Development	Conduct of Orientation among representatives of Student Councils and Out-of-School Youths	100 Student Councils and Out of School Youth representatives January - December	No. of Student Council Officers & OSY representatives oriented on Adolescent Health & Youth Dev't	20,000.00			City Health Office
	Instances of gender discrimination	Person's sexual orientation and gender identity not in conformity with the majority	To raise awareness on sexuality, gender equality and sense of responsibility	Orientation on SOGIE (Sexual Orientation Gender Identification & Equality)	Conduct of orientation on SOGIE among city gov't employees & LGBT group representatives	550 City Gov't Employees & 200 LGBT group representatives January - December	No. of orientation conducted No. of participants attended	80,000.00			City Health Office
	RA 9710 Magna Carta of Women Section 17 Women's Right to Health		To provide emergency health assistance to indigent residents		Medical Missions	1,000 patients January - December	No. of patients served	2,000,000.00			MCGFPS City Health Office
	Low level of student's awareness on HIVs and Pre-marital Sex consequences	Inadequate information dissemination on HIV and pre-marital consequences	to increase student's awareness on HIVs and the effects of pre-marital sex	Social welfare and health development	Symposium on HIV	3,000 1st Year students January - December	No. of symposia conducted	350,000.00			Pamantasan ng Lungsod ng Muntinlupa
	Low level of leadership participation among female students	Inadequate leadership and empowerment training programs	To enhance young women leadership potentials through leadership training focused on gender, human rights and governance issues.	Leadership Capacity building	Bimonthly leadership training for female students focused on gender, human rights and governance	6 leadership training workshop (2days) with 100 female student leaders/session January - December	Number of female student leaders participated	240,000.00			Pamantasan ng Lungsod ng Muntinlupa
					Annual young women leadership conference	1 young women leadership conference January - December	Conduct annual young women leadership conference	50,000.00			Pamantasan ng Lungsod ng Muntinlupa
					Participation in National young women leadership	2 national young women leadership conference with 25 female student leadership January - December	No. of national women leadership conference attended	25,000.00			Pamantasan ng Lungsod ng Muntinlupa
					Join national young women leadership organization	2 young women leadership organization (national) January - December	No. of membership in a national organization	5,000.00			Pamantasan ng Lungsod ng Muntinlupa

	Insensitivity on gender and development policy and laws	Inadequate information on GAD	To increase parents and students awareness on GAD policy and issues	Social welfare and health development	Fora on GAD in a. Student level b. Parent level	1,000 2nd Year Students and 1,000 mothers January - December	No. of GAD Program Campaign No. of participants attended the activity	250,000.00			Pamantasan ng Lungsod ng Muntinlupa
	Low level of awareness on responsible parenting with children and teenagers	Inadequate knowledge on responsible parenting	To enhance the positive skills on responsible parenting with teenagers	Social welfare and health development	Symposium on parent-teenage child relationship	2,600 parents 13 sessions January - December	No. of session conducted No. of parents attended the activity	300,000.00			Pamantasan ng Lungsod ng Muntinlupa
	Low level of participation of Parents in community leadership	Lack of training on community based participatory planning among women	To enhance community leadership skills among PLMun parents	Women empowerment	Training needs assessment Training workshop on community leadership among Parents	2 day training workshop 25 Mothers/Barangay 200 Mothers from 8 Barangays	No. of training workshop conducted No. of Parents participated	470,000.00			Pamantasan ng Lungsod ng Muntinlupa
	RA 9262 Anti-Violence Against Women and Children		To educate and increase the awareness of women on VAWC. To provide acces to social		Advocacy Campaign Training and Seminar on Women's Empowerment	500 women January - December	No. of persons attended the seminar	150,000.00			Dep - Ed
	High incidence of malnutrition among public shcools students	Lack of available nutritious food intake at home	To improve the nutritional status of students	Supplemental Feeding	6 Months Supplemental Feeding Program in Public Elementary Schools	500 Students	No. of student beneficiaries	3,000,000.00			MCGFPS DepEd
	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women		To educate students and teachers on Gender and Development, Women's Rights and Welfare and other existing laws on women		Capacity building for students and teachers in Muntinlupa City Schools	1,000 Students January - December	No. of seminars conducted No. of students and teachers attended the activity	1,000,000.00			MCGFPS Dep Ed
	RA 9710 Magna Carta of Women Section 11 Participating and Representation		To capacitate the students in their leadership role in the school organization		Gender Education and Leadership Training	2,000 Students January - December	No. of students attended the seminar workshop	1,000,000.00			MCGFPS Dep Ed PLMun
	RA 9710 Magna Carta of Women Section 19 Equal rigths in All Matters Relating to Marriage and Family Relations		To educate parents in nurturing their children positively		Family Development Sessions Workshop/Seminar/Forum	500 parents January - December	No. of participants No. of sessions conducte No. schools participated	500,000.00			MCGFPS Dep Ed PLMun
	RA 9710 Magna Carta of Women Section 16 Nondiscriminatory and Nonderogatory Potrayal of Women In Media and Film		To educate the general public in the rights and welfare of women	Advocacy Program	Muntinlupa Students Film Festival	300 Students	No. of participating schools No. of participating students	1,000,000.00			MCGFPS

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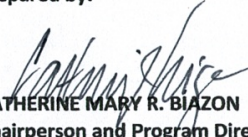
ORGANIZATION FOCUSED										
Reported problems and difficulty encountered in the management of abused cases of women and children	Lack of opportunities for continues learning in the work of case management and case recording and documentation	To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings as well as team buildings, fun and leisure	Administration Support to the Program	Attendance to seminars and trainings and wellness sessions Support to Operation	All Sagip Staff carry-out plans and activities of the programs	No. of SAGIP Staff attended development sessions no. of accomplishment report of the programs	501,325.00			SAGIP
		To improve documentation and record/report keeping of cases of abused women and children brought to the attention of barangay VAWC Desk	Capacity Building of Community Partners in handling VAWC cases	1. Acquisition of the following for all VAWC Help Desk in every barangay *computers *printers *camera *filing cabiner 2. Skills Training on the use of the above equipment	8 computers 8 printers 8 filing cabinets 8 cameras	No of purchased equipment no. of help desk no. of vawc cases recorded			250,000.00	SAGIP
		To improve the documentation of case management and other interventive activities of the new SAGIP Building		Acquisition of the following for SAGIP New Building for center based programs/clients who come for help. Client's reception area Therapy rooms for women Observation room	Fully operational center	No. of clients served No. of women served No. of clients served			31,000.00 31,500.00 70,000.00	SAGIP
Lack of Instructional Materials for Child Development Workers and Teachers	Not enough budget for the production of ECED Tools for Child Development	to expedite the development and production of instructional materials to improve the teaching learning process for SY 2015 -2016	Day Care Service Program	Development of ECED Tools for Child Development Workers and Teachers for SY 2015 - 2016	7,000 copies Checklist, Parenting Module, Teacher's Guide, Family Handbook and Rights of a Child for SY 2015-16 January - December	No. of Instructional Materials Produced No. of Development Workers and Teachers received the instructional materials	525,800.00			ECED
Lack of awareness and knowledge on the importance of Wellness and Health of Development Workers and Teachers	absence of program to promote wellness and health of workers and teachers	to promote wellness and health to all Day Care Teachers	Day Care Service Program	Training on Wellness and Holistic Health Program	110 persons January - December	No. of participants attended the activity No. of activities conducted	53,466.00			ECED
Lack of knowledge and skills in detecting and addressing childhood disabilities	absence of program to enhance and train the Child Development workers and teachers in detecting childhood disabilities	to improve the capacity of the teachers and workers in dealing with childhood disabilities	Day Care Service Program	Seminar on Early Detection and Management of Childhood Disabilities	110 persons January - December	No. of participants attended the seminar No. of seminar conducted	59,123.00			ECED

	JMC 2013-01 Section 4.0 subsection D Mainstreaming Gender Perspectives in Local development Plan		To increase the awareness of Internal and external clients, specially women, on gender	Orientation on Magna Carta on Women, VAWC and other related laws for PESO Staff	Conduct of activities relative to GAD which will coincide with the celebration of Women's Month	100 Participants March	No. of trainings and seminars conducted No. of participants	50,000.00			PESO
			To build the capacity of employment facilitators (PESO Staff) and guidance counselors of the City	Employment Facilitation and Manpower Development	Training/Orientation of PESO Staff (using gender-integrated PESO Training Modules)	1 Orientation January - December	No. of orientations conducted No. of participants	50,000.00			PESO
	RA 9710 / JMC No. 2013-01 Section 4 subsection 4.1B Establishment and Maintenance of GAD Database	Lack of fund on conducting GAD related research studies	Strengthen faculty research capability	Capacity building	Conducting GAD related research studies	4 GAD related research conducted	No. of GAD research related studies conducted No. of person conducted the research	200,000.00			Pamantasan ng Lungsod ng Muntinlupa
		Inadequate GAD orientation and information campaign	Increase knowledge about GAD related issues	Gender Advocacy	Knowledge needs assessment Conduct workshops on GAD orientation among faculty and staff	8 GAD Orientation/workshops 100participants/worksh ops 400 faculty and staff January - December	No. of GAD orientation workshop among faculty and staff No. of participants	255,000.00			Pamantasan ng Lungsod ng Muntinlupa
		Lack of training on GAD	Enhance capacities of PLMun faculty and staff on GAD Programs	Capacity building	Conduct training needs on GAD program	Participation on National Women Month March	No. of GAD events participated No. of events conducted	175,000.00			Pamantasan ng Lungsod ng Muntinlupa
					Roll out of national training of trainers (TOTs) of GAD modules on trainers	5 roll out training of GAD Modules January - December	No. of roll out training of GAD Modules No. of participants per training	275,000.00			Pamantasan ng Lungsod ng Muntinlupa
		Lack of modules for GAD	Ehnance faculty skills on module making about GAD	Capacity building	Writing workshop on module making about GAD	2 Modules writing workshop (50 participants/session) 10 modules about GAD Issue January - December	No. of module writing workshop No. of GAD modules produced	100,000.00			Pamantasan ng Lungsod ng Muntinlupa

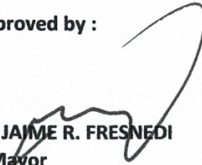
	RA 9710 / JMC 2013-01 Localization of Magna Carta of Women		Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Projects	Creation of regular / permanent positions for GAD Office	Coordinate with concerned officers re : procedure on the creation of regular positions	7-10 staff 5 Consultants January - December	No. of hired employees assigned to GAD Office No. of positions created and available		2,659,690.40		Personnel Budget
			to conceptualize programs and projects of GAD		Regular Meetings of Execom, Technical Working Group and Secretariat	60 persons January - December	No. of persons attended the meetings No. of meetings conducted	530,000.00	2,810,309.60		GAD Office MCGPFS
			To support the GAD Office operations	Procurement	Purchase of Supplies and Equipment for the operation of GAD Office	Supplies and Equipment Requirements	No. of supplies and equipment purchase	1,733,811.50		366,188.50	GAD Office MCGPFS
	Unreported cases on VAWC cases in the community	absence of VAWC Watch group in the community	To organize a monitoring team for GAD PPA's implementation in the community	Job Order	Creation of Community/Barangay Monitoring Team	300 Persons January - December	No. of person organized No. of barangay covered	4,200,000.00			GAD Office MCGPFS
	Proclamation No. 227 s 1988 Proclamation No. 224 s 1988 RA 6494 Mach 8 National Women's Day		To promote women's empowerment in the City		Women's Month Celebration Women's Day Out Livelihood Training Gender Sensitivity Trainings and Other activities related to GAD	1,000 Women March	No. of participants in the activity No. of activities conducted	750,000.00			GAD Office MCGPFS
	Recognition of the efforts of parents in nurturing their children	Absence of an activity to recognize the parents efforts in nurturing their children	To give recognition to the exceptional Mothers of Muntinlupa City who despite all odds still able to unite her family		Search for Gawad Ulingang Ina	9 Awardees January - May	No. of nominees No. of activities conducted	750,000.00			GAD Office MCGPFS
			To give recognition to the hardworking Fathers.		Search for Gawad Ulingang Ama	9 Awardees January - June	No. of nominees No. of activities conducted	1,000,000.00			GAD Office MCGPFS

RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women	GAD is a newly created unit under the Office of the Mayor	Capacitate/Equip Enable the target of interventions regarding GAD	Multi-tiered Capacity building Program	Series of trainings / seminars on the ff: GAD Concepts Gender Mainstreaming Gender Assessment Gender Analysis and other seminars and trainings	1. Focal Point System 2. Community/Barangay January - December	No. of trainings/seminar conducted focal persons trained LGU Employees trained participants trained in community level trainings	4,980,000.00			GAD Office MCGPFS
RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women		To mainstream gender and development at the Barangay Level	Capacity building	Barangay trainings / seminars at on: GAD Concepts Gender Mainstreaming Gender Assessment Gender Analysis and other seminars and trainings	200 Barangay Officials, Staff and Personnel	No. of Barangays No. of trainings / seminars conducted No. of participants in the activity	500,000.00			MCGFPS Liga ng mga Barangay
SUB - TOTAL							67,237,661.50	5,905,200.00	28,607,138.50	
GRAND TOTAL (MOOE+CO+PS)							101,750,000.00			

Prepared by:


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Approved by :


HON. JAIME R. FRESNEDI
City Mayor

Date