



## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FISCAL YEAR 2017

Region : National Capital Region  
Province : Metro Manila  
City : Muntinlupa City

Total Budget of LGU: P 4,692,800,000.00  
Total GAD Budget: P 234,464,000.00

No.	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total GAD Approved Budget	Actual GAD Cost or Expenditures	Variance or Remarks	Lead or Responsible Office
CLIENT FOCUSED										
	Efforts of parents in developing their children as a productive member of the society were not recognized because of the absence of a venue that will promote it to serve as an example to others.	To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Incentives & Awards Programs	Search for Gawad Ulingang Ina	9 mothers selected for the award 1 awardee per Barangay	Conducted coordination meetings with the 9 Barangays for the said awarding. Criteria for selection was proposed during the meeting.  1 Outstanding Mother were nominated by each Barangay  8 Mothers were awarded as 2017 Gawad Ulingang Ina Awardee  among the nominee 1 Outstanding mother was selected as Natatanging Ulingang Ina 2017	750,000.00	750,000.00	100% of the allocated budget was utilized for this activity  1 Barangay was not able to submit an awardee for the Gawad Ulingang Ina 2017.	GAD Office

1	Efforts of parents in developing their children as a productive member of the society were not recognized because of the absence of a venue that will promote it to serve as an example to others.	To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Incentives & Awards Programs	Search for Gawad Ulingang Ama	9 fathers selected for the award 1 awardee per Barangay	1 activity was conducted entitled "Daddy Selfie" It is a social media campaign to promote the values and love of their father. The activity was conducted by the City Public Information Campaign.  It was participated by 5 Male and 14 Female = total 19 social media users resident in Muntinlupa City.  Awarded 3 Best Daddy Selfie  The Mayor's Office conducted the Yan ang Tatay Ko Amazing Race Participated by 80 Fathers from 8 Barangays	750,000.00	315,085.37	42.01% of the allocated budget was utilized for this activity  The remaining funds was requested by the GAD Office and sent letter request to DILG Muntinlupa dated September 7, 2017 for the use of unutilized funds for supplemental programs to promote solidarity in the family and the welfare of women in celebration of Family Month 2017.  The DILG NCR issued certification of approval dated September 11, 2017  Please refer to the supplemental activities	GAD Office
2	RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	GAD Education in the Barangays in Muntinlupa City	2 GAD related trainings conducted per Barangay 50 persons attended per batch of trainings	Not accomplished	500,000.00		0% of the allocated budget was utilized in this activity	GAD Office
				Identification of Barangay GAD Best Practices in Muntinlupa City	Promote and replicated the identified Barangay GAD Best Practices	Not Accomplished The Barangays are still strengthening their Barangay GFPS and implementation of GAD Programs, Projects and Activities	500,000.00		0% of the allocated budget was utilized in this activity	GAD Office



3	Proclamation No. 227 s 1988 Proclamation No. 224 s 1988 RA 6494 March 8 National Women's Day	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan	8 Women's Day Out Caravan (1 per Barangay) conducted 10 services offered per caravan 100 women participated in the Barangay	Conducted a total of 5 Caravans to 5 Barangays (3 Barangays District 2 and 2 Barangays District 1) 4 City Department/Office offered their services (GAD, SAGIP, MCTI, DA-ESO) 7 services offered per caravan Participants: 2,113 women, 25 men = 2,128 total	1,000,000.00	1,000,000.00	100% of the allocated were utilized for the implementation of the activities. IEC Materials on Anti-VAWC were distributed during the activity to increase the awareness of women on VAWC. Services for self-improvement were provided only to women.	GAD Office
4	City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities	To promote rights and welfare of women towards empowerment and gender equality	Special Events	International Women's Day Celebration March 8	1 activity conducted in celebration of International Women's Day 500 individuals attended the activity	Conducted 2 Activities a. Special Registration for Women and Girls in partnership with Comelec Muntinlupa Registered : 116 Women and Girls b. Launching of Sentrong Aruga at the Ospital ng Muntinlupa Attendees : 150 women representatives from the Barangays	100,000.00	71,236.00	71.236% of the allocated budget were utilized for the implementation of the activities. Sentrong Aruga is fully operational to accommodate indigent women with health problems free of charge.	GAD Office
				Muntinlupa City Women's Congress	100 community organization participated in the Congress 500 women attended	1 speaker on Financial Management 1 Demo Cooking Activity was conducted by DA-ESO 13 Community Organizations participated in the Congress Attendees : 849 women and 10 men = 859 total	500,000.00	500,000.00	100% of budget was utilized for this activity The activity was mandated under the Muntinlupa City GAD Code. Community women organizations were invited but unable to attend. Reported during the Women's Congress were the accomplishment report on implemented GAD Programs, Projects and Activities.	GAD Office

				<p>November 25 as the National Consciousness Day for the Elimination of Violence Against Women and Children</p>	<p>1 Anti-VAW Information / Advocacy Campaign conducted in the City</p>	<p>Conducted Roundtable Discussion on the Management of Cases Involving Abuse Women and Children with representative from Barangay VAWC Desks, PNP, WCPU-Ospital ng Muntinlupa, SAGIP and GAD Office</p> <p>Participants: Male 10, Female 25</p>	50,000.00		<p>0% of the allocated budget was utilized to this activity.</p> <p>The activity was conducted to tresh out problem encountered in referring VAWC Survivors.</p> <p>Come up with a re'erral system and process to guide the Barangay VAWC Desk Officers.</p> <p>Regular roundtable discussions to be conducted.</p>	GAD Office
				<p>18 Day Campaign to Eliminate Violence against Women and Children</p>	<p>2 seminars to End VAWC conducted</p>	<p>12 pcs. Tarpaulin Printed and Installed to the Barangay Hall and other strategic areas to promote the awareness to End VAWC in the community.</p>	50,000.00	8,220.00	<p>16.44% of the allocated budget was utilized to this activity.</p> <p>IEC materials were distributed to the Barangays, SAGIP Center, PNP Headquarters and other strategic areas.</p>	GAD Office
5	<p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p>	<p>To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays</p>	<p>Community Relations Program</p>	<p>Creation of Community/Barangay Monitoring Team</p>	<p>120 Community GAD Advocacy Officers identified and trained for community work</p> <p>2 trainings for the Community/Barangay Monitoring team conducted</p> <p>1 Monthly meetings conducted</p> <p>Submitted monthly report</p>	<p>101 Female GAD Community Advocacy Officers trained for community work and monitoring</p> <p>Two (2) trainings/seminars and assessment conducted</p> <p>6 Regular Meetings Conducted twice (2) a month meeting per Barangay with Cluster Heads</p> <p>Submitted timely monthly report on the issues and concerns of their respective assigned community</p>	3,000,000.00	2,897,338.58	<p>90.18% of the allocated budget was utilized to implement this program</p> <p>The hiring of community advocacy officers is mandated thru the City Ordinance No. 17-095 AN ORDINANCE AUTHORIZING THE HIRING AND APPOINTMENT OF GENDER AND DEVELOPMENT COMMUNITY AFFAIRS (GAD-CAO) FOR EVERY BARANGAY IN THE CITY OF MUNTINLUPA</p>	GAD Office



6	RA 9710 Magna Carta of Women Section 10 Women Affected by Disasters, Calamities and Other Crisis Situations	to provide assistance to women in crisis in order to uplift their situations	Crisis Assistance Program	Provision of Assistance to Women in Crisis	Provided medical/financial/material assistance to 250 women in crisis	Provided with medical/financial assistance to Female 169 Male 37	500,000.00	492,225.00	98.55% of the allocated budget was utilized to implement this program Additional budget was augmented from other programs	Mayor's Office GAD Office
	Women numbering to 1,004 and 1,881 male from 20 community association of ISF from low income and informal settlers communities unorganized and not consulted on decision making involving housing project resulting to a. lack of accessibility to	To increase and strengthen participation of women in policy making pertaining to	Community Socialized Housing Program	Conduct orientation on Gender sensitivity and Gender Analysis CMP Project to 20 community association who will undergo socialized housing	All the 2,885 members of the 20 community association will be knowledgeable and aware of the existing housing program of the government and gender sensitive to the need of its members.	Conduct of Gender Sensitivity Orientation and Para-Legal Seminar during the quarterly Peoples Organization Participants : Male 200, Female 297  Conduct of Gender Sensitivity to 21 Community Association during their General Assembly Participants per Brgy: Tunasan - Male 160, Female 240 Poblacion - Male 24, Female 67 Putatan - Male 155, Female 311 Bayanan - Male 65, Female 69 Alabang - Male 150, Female 226 Cupang - Male 163, Female 277 Bul/Sucat - Male 155, Female 271  Gender and Development and Systems Installations 10 Community Associations Participants - Male 22, Female 18	495,680.00	273,435.00	55.16% of the allocated budget was utilized to implement this program	Urban Poor Affairs Office

	<p>housing</p> <p>b. non participation of women in current shelter decision making in terms of housing project</p> <p>c. invisibility of women in current shelter laws, policies and mechanism</p>	housing and urban development issues and concern	Community Socialized Housing Program	Gender Sensitivity and Leadership Skills Development Seminar	All of the officers of the 20 community association will perform and demonstrate their leadership skills in leading the organization	<p>Conducted 3 Seminars/ Trainings</p> <p>Gender Sensitivity Orientation and VAWC</p> <p>Participants - Male 15, Female 25</p> <p>Gender Sensitivity Orientation and VAWC</p> <p>10 Community associations</p> <p>Participants - Male 27, Female 13</p> <p>Gender Sensitivity Orientation and VAWC</p> <p>10 Community Association of Inforam Settlers Family</p> <p>Participants - Male 17, Female 28</p>	495,680.00	473,105.12	95.45% of the allocated budget was utilized to implement this program	Urban Poor Affairs Office
8	<p>Based on the data, the number of affiliated OSY members of youth organizations totals to Male- 915 and Female 531.</p> <p>They have no source of income and livelihood opportunities to support their basic needs due to lack of opportunities and programs intended for Out-of-School Youth which results to the increasing poverty incidence in the City</p>	To prepare and train the youth for self-employment that will generate additional income	Youth and Livelihood and Skills Training Program	Meeting and Collaboration with target Out-of-school youth	200 OSY participated and trained on skills for employment and self-employment	157 total no. of Out of School Youth participated and trained on skills for self-employment Female 57 Male 100	25,000.00	200,000.00	100% of the allocated budget were utilized	Youth Affairs and Sports Development Office
				<p>Skills Assessment</p> <p>Skills development training</p> <p>Monitoring and Evaluation</p>	50 OSY attended per training sessions for 3 months implementation	50 OSY attended per training sessions for 3 months implementation	175,000.00		<p>Pre-evaluation and assessment: The target beneficiaries did not met for the following reasons: 1. lack of interest of OSY even though that there was pre-registration and meeting/collaboration of interests conducted before the implementation; 2. sustainability of programs after the learnings/trainings; 3/ lack of support from barangay/ community level</p>	Youth Affairs and Sports Development Office



9	RA 7192 Section 14 - Women in Sports - the state shall develop, establish and strengthen programs for the participation of women and girl children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors	To develop the skills and increase participation of girl child and women in sports programs	Youth Sports Development Program	<p>Data Survey on the choice of sports (competitive and non-competitive)</p> <p>Conduct of Traditional and Non Traditional Sports Activities</p>	<p>Generated data on the priority sports program by the girl-child and women</p> <p>200 youth women develop and participated in sports program</p>	<p>Actual Results of generated data for priority sports</p> <p>Sports conducted: Badminton Tournament, Fun Run for Children, Palarong Lahi and hosted the Philippine Superliga (PSL)</p> <p>Total 400 participants</p> <p>185 female (children and youth)</p> <p>215 Male (children and youth ) participated in sports program</p>	200,000.00	196,601.20	<p>98.30% of the allocated were budget utilized</p> <p>P19,578.90 unutilized budget due to internal arrangement of budget used for Philippine Superliga Volleyball Tournament amounting to P68,960.00 that was charged in the GAD Office</p> <p>Pre-evaluation and Assessment : 1. The PSL Superliga had an outstanding feedback from community and sports enthusiasts; 2. higher percentage of women interest on volleyball sports than men</p>	Youth Affairs and Sports Development Office
			Non-formal education to unemployed women	<p>Technical-Vocational Education and Skills Training Program</p>	500 unemployed women trained in the different skills training provided by the institution	<p>33 Women Enrolled</p> <p>Batch 121 - 4</p> <p>Batch 122 -11</p> <p>Batch 123 - 6</p> <p>Batch 124 -12</p>	375,000.00	13,630.00	<p>3.63% of the allocated budget was utilized to implement this program</p> <p>Low number of unemployed women were interested to enroll in the program due to conflict of their schedules</p>	Muntinlupa City Technical Institute
				<p>Purchase of Training materials, Tools and Equipment's for Trainees on :</p> <p>1. Housekeeping</p> <p>2. Automotive</p> <p>3. Electrical</p> <p>4. Hairdressing</p> <p>5. Basic Computer</p> <p>6. Caregiving</p>	Completeness of the required training materials, tools and equipment's	<p>Purchase of various materials, tools and equipments for the conduct of training</p>	1,000,000.00	94,935.00	<p>9.49% of the allocated budget was utilized to implement this program</p> <p>The materials, tools and equipments were delivered and used by the trainees</p>	Muntinlupa City Technical Institute

10	<p>Limited access of women to employment opportunities Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 2,723,000. Comprising of 1,032,017 or 37.9% of which is female. As per CBMS, 87,456 women are unemployed from different barangays in Muntinlupa because of:</p> <ul style="list-style-type: none"> <li>- Mismatch of skills</li> <li>- Lack of education</li> </ul> <p>Resulting to :</p> <ul style="list-style-type: none"> <li>- Incidence of malnutrition</li> <li>- Food shortage</li> </ul>	To increase the access of women to employment opportunities		National Competency and Licensure Examination of the identified courses for unemployed women	100% Trained Women Passed the Examination and Satisfactory performance during trainings	Not accomplished	300,000.00	0% of the allocated budget was utilized to implement this program  Number of enrollees per course was insufficient to recommend for National Assessment and was endorsed to MSP instead to be included to regular enrollees	Muntinlupa City Technical Institute
			Technical and Skills Training	Completion of the construction of Women Resource Center	Functional Women Resource Center with complete training materials and equipment	On-going construction	25,000,000.00	24,979,999.51  On-going construction with 5% physical accomplishment Partially paid P11,796,452.28  Additional P20 Million from Cong. Ruffy Biazon Fund for the completion of construction	City Engineering Office
				Purchase of additional office equipment's, furniture and fixtures for Women Resource Center	Functional Women Resource Center with complete training materials and equipment	Purchase of various materials, tools and equipments for the operation of Women Resource Center	1,641,754.35	378,737.69  23.07% of the allocated budget was utilized to implement this program The materials, tools and equipments were delivered	Muntinlupa City Technical Institute
				Purchase of Training Equipment's for : 1. Housekeeping 2. EPAS 3. Hilot/Massage 4. Cookery / bread and pastry 5. Motorcycle 6. Welding	Functional Women Resource Center with complete training materials and equipment	Not accomplished	1,902,186.00	0% of the allocated budget was utilized to implement this program  Coursed for Women Resource Center were modified and therefor other machineies originally include in the gad plan and budget were not requested	Muntinlupa City Technical Institute
	Increasing number of Out-of-		Non-formal education to Out-Of-School Youth	Technical Vocational Education and Skills Training Program	500 OSY youth enrolled and completed the skills training program	150 Enrolled Batch 121-Male 19, Female 14 Batch 122-Male 34, Female 31 Batch 123-Male 16, Female 20 Batch 124-Male 9, Female 7	375,000.00	244,525.50  65.21% of the allocated budget was utilized to implement this program  Only few OSY were able to enroll in the course	Muntinlupa City Technical Institute



11	School Youth Based on Philippine Statistics Authority the total number of OSY in NCR both sexes is 4,556,000. 16.9% of which belongs to the age bracket 15-24yrs old. Estimated OSY in Muntinlupa City is 26% or 30,000 youth. As per YASDO data, 4,077 members of youth organizations are out of school youth from different barangays in Muntinlupa because of: *Lack of financial capability to pursue college education Resulting to: * possible indulgence to bad vices/habits	To decrease the number of Out-of School Youth in Muntinlupa City		Purchase of Training materials, Tools and Equipments for Trainees on: 1. Housekeeping 2. Beauty Care 3. Hairdressing 4. EPAS 5. Welding 6. Motorcycle 7. Basic Computer	Completeness of the required training materials, tools and equipments	Purchase of varicous materials, tools and equipments for the conduct of training - Massage Therapy -EPAS -Welding -Housekeeping -Beauty Care -Cookery	1,000,000.00	244,215.00	24.46% of the allocated budget was utilized to implement this program Fast, effective and efficient training	Muntinlupa City Technical Institute
				National Competency and Licensure Examination for Trainees of 7 identified courses for OSY	Trained Youth Passed the Examination and has Satisfactory performance in the training	Welding and Housing trainees only	300,000.00		0% of the allocated budget was utilized to implement this program Other coursed did not reach the maximum number of assessment and endorsed to MSP instead	Muntinlupa City Technical Institute
			Program Awareness Campaign	Conducted program Awareness Meeting	Conducted at least 10 meetings to different barangays in Muntinlupa City	Purchased of 20 tarpaulins distributed to different areas on different barangays in Muntinlupa City	35,000.00	7,500.00	21.42% of the allocated budget was utilized to implement this program	Muntinlupa City Technical Institute
12	Gender bias and stereotyping of trainees due to absence of gender sensitivity training Based on record of MCTI enrollment report Year 2015-3,374 ; 2016 1,711	To be gender sensitive in relating to others especially women	Capacity Building	Gender Sensitivity Training Seminar for Trainees of MCTI	conducted at least 4 GST or 1 GST per quarter to trainees	Conducted 3 GST Seminars Batch 121 Male 66, Female 105 Batch 122 - Male 54, Female 87 Batch 123 - Male 84, Female 119	120,000.00	73,450.00	61.25% of the allocated budget was utilized to implement this program The trainings were attended by the enrolled students and increased awareness on GAD concepts	Muntinlupa City Technical Institute
				a. Creation & dissemination of IEC materials	5,214 copies of IEC printed and distributed in a year	5,214 copies of IEC printed and distributed in a year	16,764.00		0% of the allocated budget was utilized to implement this program	Department of Agriculture - Extension Office
				Skills Training Need's Assessment Administration and Assessment (TNA)	2,607 Copies of TNA forms Printed, distributed and assessed in a year	2,698 copies of TNA printed, distributed and assessed in a year	7,387.00		0% of the allocated budget was utilized to implement this program	Department of Agriculture - Extension Office

13	<p>Limited access of women to employment opportunities Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 7,723,000. Comprising of 1,032,017 or 37.9% of which is female. As per CBMS, 37,456 women are unemployed from different barangays in Muntinlupa because of:</p> <ul style="list-style-type: none"> <li>- Mismatch of skills</li> <li>- Lack of education</li> </ul> <p>Resulting to :</p> <ul style="list-style-type: none"> <li>- Incidence of malnutrition</li> <li>- Food shortage</li> </ul>	To increase the access of women to self employment opportunities	Livelihood Programs and related activities	Conducted of different Livelihood Skills Training Based on TNA	100 Livelihood Skills Training conducted by the end of 2017 with 1,000 women household attended	129 livelihood skills training conducted with 1,027 women household learned	300,000.00	299,218.00	99.98% of the allocated budget was utilized to implement this program	Department of Agriculture - Extension Office
				Specialized on Hands on Technology	14 Specialized Training for clients conducted in a year with 700 clients benefitted	6 Batches of Specialized Training conducted with 216 technologies involved with 333 women clients specialized on technology	300,000.00	142,274.50	47.42% of the allocated budget was utilized to implement this program  target not met due to time constraints; always waiting for the other program to finish then liquidate before the next program will be process	Department of Agriculture - Extension Office
				Establishment of Micro Business with Starter Kit	700 Micro Businesses established with 700 Women benefitted in the starter kit provided	186 Micro businesses established with 333 women benefitted in the starter kit provided	700,000.00	73,293.50	24.43% of the allocated budget was utilized to implement this program  target not met due to the beneficiaries lack of commitment to pursue businesses	Department of Agriculture - Extension Office
			Community Management of Resources Beneficial to Women Development Program	Product Promotion and Advertisement	1 Product Promotion thru Bazaar and Women's Contest conducted for 3 days	1 product Promotion conducted thru Women's contest conducted	90,000.00	89,905.00	99.9% of the allocated budget was utilized to implement this program	Department of Agriculture - Extension Office
	Lack of gender sensitive child development centers for the holistic development and basic education of	To provide gender sensitive facilities for	ECCD Programs	Repair of 40 Child Development centers to provide gender sensitive toilets, lavatories and space for boys and girls.	40 day care centers repaired to be gender sensitive and used by day care students	Rehabilitation of Child Development Day Care Center (Renovation of 1 Storey Day Care for Nanay Care Project	3,000,000.00	2,882,999.14	On going construction with 70% physical completion	City Engineering Office



14	zero to four year old children with total expected enrollment for the school year 2017-2018 8,800 students, an increase of 10%	the conduct of ECCD Programs	ECCD Programs	Fencing and concretization of the pathways of Lagueta Bullit Center / Bayanan Baywalk Bullit Center	Secured and conducive day care center for students	Constructed Fencing and pathways of La Gueta Bullit Center, Tunasan	3,000,000.00	1,822,857.60	60.76% of the allocated budget was utilized to implement this program	City Engineering Office
15	Lack of gender-sensitive teaching and learning materials for ECCD Program. There is a need for gender-sensitive curriculum and protection for girl-children in education, health, nutrition and skills development and a need for secure base for exploration, discovery and learning for the marginalized mothers and 2,023 ECCD students of Barangay Poblacion	To support the implementation and provide facilities for infant and toddler early development program	ECCD Programs	Development of gender sensitive teaching and learning materials	No. of teaching and learning materials developed	Not accomplished	300,000.00	-	0% of the allocated budget was utilized to this activity. Limited time for the implementation	Early Childhood Education Division
			ECCD Programs	Purchase/Fabrication of Facilities, Equipment and materials for ITED Programs	No. of Facilities, Equipment, and materials provided	Acquired = 450 Items for each of the 7 ITED Facilities (Centers)	2,160,000.00	-	0% of the allocated budget was utilized to implement this activity.	Early Childhood Education Division
16	Based on the data of the ECED, there are 8,800 parents of day care students in Muntinlupa City. Most of the parents are young and lack of skills in parenting and knowledge on the rights of the children, how the children grow and develop that will affect the development of their children.	To provide the parents the opportunity to be educated and trained on the different aspects of parenting and child growth and development	ECCD Programs	Parent Education Program thru Family Support Session	4,000 parents or 42 parents per Child Development Center participated in the program	Conducted 7 Sessions from October to December Participants attended : Male 1,411; Female 2,566	1,200,000.00	732,770.00	39.23% of the allocated budget was utilized to implement this activity.	Early Childhood Education Division
				Children's Month Celebration	500 Kindergarten, 500 parents and 110 service provider actively participated in the program	Implemented activities for Children's Month Celebration Participants : Male 250; Female 835	300,000.00	299,770.00	100% of the allocated budget was utilized to implement this activity	Early Childhood Education Division
	Magna Carta of Women IRR Sec. 36, Par E - The Office Senior Citizens Affairs (OSCA) shall include services addressing gender			Drafting of proposed ordinance on the prevention of Elderly Abuse	1 Ordinance enacted and with corresponding program	Drafted Proposal for Anti-Elderly Abuse Ordinance	-	-	Proposal for an Anti-Elderly Abuse Ordinance was deferred in anticipation of the passing of the law on Anti-Elderly Abuse	Office of Senior Citizens Affairs
				Submission of the proposed ordinance to the Office of the Mayor for endorsement to Sangguniang Panglungsod	1 Ordinance enacted and with corresponding program	Drafted Proposal for Anti-Elderly Abuse Ordinance	-	-		Office of Senior Citizens Affairs

17	<p>based violence.</p> <p>There are 6,766 male and 9,274 female senior citizens in Muntinlupa City. The senior citizens are prone to abused from caregivers because they are dependent to them.</p>	<p>To address the gender-based violence against the senior citizens</p>	<p>Social Welfare Assistance for Senior Citizens</p>	<p>Information Education Campaign (IEC) on the prevention of Elderly Abuse</p> <p>25 different types of IEC Materials on Elderly Abused disseminated</p> <p>Distributed 25pcs of tarpaulins on Anti-Elderly Abuse and posted in conspicuous places in all barangays</p>	<p>Abuse Day</p> <p>Observance of Anti-Elderly</p> <p>1 Symposium conducted</p> <p>100 pax attended and educated on the prevention of elderly abused</p> <p>Female and 35 male participants</p>	<p>38,500.00</p>	<p>12,500.00</p>	<p>7,500.00</p> <p>60% of the allocated budget was utilized to implement this program</p>	<p>Office of Senior Citizens Affairs</p>	<p>18</p>	<p>MCW - IRR Sec. 36 D - LGUs shall develop and utilize supportive community resources that provide in-home services, and stress reduction with high risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens. Based on the CBMS data there are 6,766 male and 9,274 female senior citizens in Muntinlupa City. These senior citizens are indigent and living with their children who also has a family to support what that resulted to additional family expenses.</p>	<p>Senior Citizens</p> <p>To provide assistance to indigent</p>	<p>Social Welfare Assistance for Senior Citizens</p>	<p>Love ko si Lolo</p> <p>Provision of goods to 850 bedridden/sickly / indigent senior citizens living with their daughters per quarter</p> <p>Male 338</p> <p>Female 512</p> <p>Distributed goods to bedridden/sickly / indigent senior citizens living with their daughters/relatives:</p> <p>Male 338</p> <p>Female 512</p>	<p>1,700,000.00</p>	<p>1,078,500.00</p>	<p>963,475.00</p> <p>89.42% of the allocated budget was utilized to implement this program</p>	<p>Office of Senior Citizens Affairs</p>	<p>Provision of Assistive Devices to Senior Citizens</p> <p>bedridden/sickly / indigent senior citizens living with their daughters/relatives</p> <p>Male 108</p> <p>Female 151</p> <p>Reading Glasses: Male 316, Female 462</p>	<p>Provision of assistive devices to bedridden / sickly / indigent senior citizens living with their daughters / relatives:</p>	<p>2017 Gender and Development Accomplishment Report, Muntinlupa City</p>
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19	<p>RA 7877 Anti-Sexual Harassment Act of 1995</p> <p>Lack of mechanisms in the filing of complaints for the violation employees rights and welfare resulting to low morale, low productivity in the workplace and continuous harassment from the perpetrators.</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee the full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	<p>a. Advocacy thru materials/posters for CODI</p> <p>b. Implementation of CODI committee, conduct every other two months or Six in a year meetings/ hearings for sexual harassment cases</p> <p>c. conduct seminar/orientation to department/offices for CODI knowledge</p>	<p>100 posters printed and posted to different offices</p> <p>6 meetings conducted of the Committee</p> <p>100% of complaints filed were addressed and resolved with resolution</p> <p>2 Seminars/Orientation on CODI conducted to all the employees and increased their awareness</p> <p>150 target participants attended the seminar/orientation</p>	<p>6 Meetings Conducted</p> <p>1 Sexual Harrassment Case Resolved</p> <p>3 Seminars Orientation to CODI Committee, Representatives from Anti-Graft, PLMun, Osmun, SP and Department were given Seminar on RA 7877</p>	342,000.00	337,079.12	<p>0.3% of the allocated budget was utilized to implement this program</p> <p>Remaining budget was fully utilized in augmentation of Capacity Building Conduct of GAD Seminars specifically GAD 101 &amp; Seminar on Sexual Harassment in the Workplace to different Department/Offices</p>	City Human Resources Management Department (CHRM-D)
20	<p>Inadequate programs/projects/activities provided or the 3,488 Males employees to address gender issues and concerns</p>	To acknowledge contribution and strengthen partnership with men to apply gender perspectives in every day lives.	Employees Welfare Program	<p>Men's Month Celebration:</p> <p>a. Men's Talk/Symposium</p> <p>b. Men's Day Out</p>	<p>150 participants attended or 2 representatives per offices/departments the symposium activities</p> <p>1 Men's Day Out conducted with 300 participants attended and served</p>	<p>2 Activities conducted</p> <p>a. One Men's Talk Empowerment and Reaffirmation of Paternal Abilities (ERPAT) Symposium</p> <p>Participants : 90 Male Employees</p> <p>Fathers Day Treat</p> <p>Participants 200 male employees</p>	242,500.00	210,380.00	86.75% of the allocated budget was utilized to implement this program	City Human Resources Management Department (CHRM-D)
21	<p>RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p>	To provide individual training opportunities; to level-up the mindset of all employees on GAD awareness; For men and women promotes values clarification and commitment to one's set of positive values for setting of action plans geared towards effectiveness and productivity	Capacity Building	<p>Conduct of GAD related seminars to different departments/offices</p> <p>Provide complete module and sourced out with Civil Service Commission</p>	<p>25% or 872 employees targeted out of 3,488 City Hall employees</p> <p>25 Batches of GAD seminar/training with minimum of 35 participants per batch</p> <p>Change in the attitude and behavior of employees resulting to be gender sensitive</p>	<p>Conducted 39 Batches of GSS and CODI-SH to the City Government Employees</p> <p>45 City Departments/Offices</p> <p>Male 1,225</p> <p>Female 863</p>	5,000,000.00	4,993,298.61	<p>99.87% of the budget allocated was utilized for the implementation of this program</p> <p>Budget exceeded that we fully utilized by augmentation of other remaining GAD budget</p> <p>Zero (0) filing of cases to CODI after the seminar was being implemented</p> <p>Continuous seminar on GSS and SH to City Employees to increase awareness and less filing of cases on Sexual Harassment</p>	City Human Resources Management Department (CHRM-D)

		To avoid biased practices in the selection of training participants and to insure appropriate training opportunities and equal career growth involvement for all government employees	Control and Record Monitoring	Creation and maintenance of proper control and record of participants/attendees in all GAD training programs	Number of seminars/trainings report generated Controlled and Recorded all GAD seminars trainings reports generated	Maintained a Database (Excel Format) of all undergone Gender Sensitivity Training facilitated by CHRMD	20,000.00		0% of the allocated budget was utilized to implement this program Budget was added to Capacity Building Augmentation (GAD Seminar/Training)	City Human Resources Management Department (CHRMD)
22	Limited access of women to employment opportunities Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 7,723,000. Comprising of 1,032,017 or 37.9% of which is female. As per CBMS, 37,456 women are unemployed from different barangays in Muntinlupa because of: - Mismatch of skills - Lack of education Resulting to : - Incidence of malnutrition - Food shortage	To increase women's economic power thru available capital assistance and access to credit facilities	Micro Finance Program	Moral Enhancement and Values Education Seminar	1,000 women below poverty threshold became enterprising Conducted 10 trainings with 100 clients per batch	Not accomplished	316,250.00		0% of the budget allocated was utilized to implement this program Amendment of JRF Ordinance for the inclusion of start-up capital was only approved last December 2017	JRF Office
				Stimulating Entrepreneurial Mindset and Readiness to start a Business Program	1,000 women below poverty threshold became enterprising Conducted 10 trainings with 100 clients per batch	1 Training conducted	387,750.00	23,389.85	6.63% of the budget allocated was utilized to implement this program	JRF Office
				Basic Business Management and Marketing						
				a. Business Set-up	1,000 women below poverty threshold became enterprising Conducted 10 trainings with 100 clients per batch	Not accomplished	482,350.00		0% of the budget allocated was utilized to implement this program Amendment of JRF Ordinance for the inclusion of start-up capital was only approved last December 2017	JRF Office
				b. Proper Business Recording	Conducted 10 trainings with 50 clients per batch and applied proper recording of business transaction	Not accomplished	864,600.00		0% of the budget allocated was utilized to implement this program Amendment of JRF Ordinance for the inclusion of start-up capital was only approved last December 2017	JRF Office





24	High number of children ages 6-15 years who are not attending school. According to the CBMS data there are 817 female and 1,805 male children ages 6-11 years who are not attending elementary. There are also 2,084 female and 2,752 male children ages 12-15 who are not attending high school. This is due to financial difficulty in the family resulting to absenteeism of the children and illiteracy and deprivation of the rights of the child to education	To provide educational assistance to indigents children in Muntinlupa City	Educational Assistance	Educational Assistance Program	16,667 indigent elementary and High school students in Muntinlupa City provided educational assistance	Elementary 11,501 Female 11,099 Male  Junior High School 8,397 Female 7,479 Male  Senior High School 3,351 Female 2,327 Male  are given financial assistance	50,000,000.00	49,804,000.00	99.61% of the allocated budget was utilized to implement this program  Continuous implementation of this program for the indigent students of Muntinlupa City	Muntinlupa Scholarship Program Office
25	High number of underemployment. Based on the CBMS data there are 4,458 female and 8,274 male who are underemployed workers in Muntinlupa City. The students were not properly guided as to the needed industry skills and job requirements which resulted to mismatch of skills after finishing their courses that affects the full potential of workers for economic productivity.	To prepare the students for work and help the graduating students for employment facilitation, protection and social security coverage for the employees	Labor Market Information	Labor Employment for Graduating Students (LEGS) Program	100% feedback forms submitted, analyzed, and evaluated with recommendation by the facilitators	Male 2,548 Female 2,717 Very Satisfactory (107% beyond target)	182,690.00	182,690.00	100% of the allocated budget was utilized to implement this program	Public Employment and Service Office
				Career Guidance and Employment Coaching	100% feedback forms submitted, analyzed, and evaluated with recommendation by the facilitators	Male, 7,190 Female 8,404 Very Satisfactory 235% beyond target	247,459.00	237,535.75	95.99% of the allocated budget was utilized to implement this program  Use at EDUC. Ph programs and some budget from in-house Budget	Public Employment and Service Office
26	Limited access and opportunities of women in formal wage employment. Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 2,723,000. Comprising of 1,032,017 or 37.9% of which is female. As per CBMS, 87,456 women are unemployed from different barangays in Muntinlupa	To increase participation of women in paid employment	Employment Facilitation Program	Barangay Jobs Fair / In-house Job Fair	Conducted 4 Job Fair per month and 3 In-house Jobs fair 3 times a week with at least 10% of applicants hired on the spot	Male 3,632 Female 4,475 Hired on the Spots 1,374 16.94% Very Satisfactory in Feedback Forms	585,900.00	193,624.00	33.05% of the allocated budget was utilized to implement this program  Barangay Job Fair was cancelled	Public Employment and Service Office
				Mega Jobs Fair	Conducted 3 Mega Job Fair with at least 10% of applicants hired on the spot and placement monitoring	Male 2,150 Female 2,961 Total Hired on the Spots 893 17.47%	351,450.00	351,348.00	100% of the allocated budget was utilized to implement this program  The additional budget was augmented from the in-house budget	Public Employment and Service Office



	<p>because of:</p> <ul style="list-style-type: none"> <li>- Mismatch of skills</li> <li>- Lack of education</li> </ul> <p>Resulting to :</p> <ul style="list-style-type: none"> <li>- Incidence of malnutrition</li> <li>- Food shortage</li> </ul>			<p>Tulong Panghanap Buhay sa Ating Disadvantaged Worker (Emergency Employment Program)</p>	<p>50 Women per month for 3 months for a total of 400 Women employed under the Program</p> <p>100 Women employed in Womens Month</p>	<p>Male 70</p> <p>Female 457</p>	3,000,000.00	2,922,324.00	<p>97.41% of the allocated budget was utilized to implement this program</p> <p>some of the budget was used for other supplies and materials expenses</p> <p>budget was augmented from the balance of other programs</p>	Public Employment and Service Office
27	<p>No database on the number of Kasambahay that resulted to the limited access and implementation of program and services for the welfare of Kasambahay</p>	<p>to maintain database on the registration of Kasambahays in the City in coordination with all barangays</p>	Employment Facilitation Program	Conduct of Registration for Kasambahay	No. of registered Kasambahay	-	-	-	no registered from 9 Barangays	Public Employment and Service Office
28	<p>RA 9710 Sec. 23c - employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollary, the state shall also promote skills and entrepreneurship development of returning women migrant workers. Based on data available, there are 138 female and 110 male OFW's in Muntinlupa City.</p>	<p>To intensify and sustain advocacy campaigns on social protection for women migrant workers</p>	Employment Facilitation Program	Conduct an orientation for women migrant workers covered by the programs of OWWA and SSS	No. of migrant workers provided an orientation	<p>Conducted 1 Orientation</p> <p>Male 3</p> <p>Female 66</p>	38,000.00	7,500.00	<p>19.74% of the budget allocated was utilized for the implementation of this program</p>	Public Employment and Service Office
29	<p>Absence of facility that will protect from natural hazards the students, women, elderly and pwd's that are waiting for transportation in Laguerta, Tunasan. There are 2,450 students enrolled in Muntinlupa Annex Tunasan and there are at least 300 pregnant women and elderly daily clients of City Health Office that need protection from untoward accident, heat and rain that will cause sickness.</p>	<p>To provide facility that will ensure the safety of students, pregnant women and elderly.</p>	Construction of Facilities Program	Construction of Loading Bay Waiting Shed at Laguerta, Tunasan	Constructed waiting shed at Laguerta, Tunasan	Not yet implemented	1,000,000.00	-	On Process	City Engineering Office

30	There are at least 100 reported reached-out and referred cases of Children in Need of Special Protection (CNSP) including mentally challenged individuals and other related cases.	To establish a gender sensitive and child friendly residential facility catering CNSP cases and other related cases	Child and Youth Program	Construction of Social Development Center, Tiosejo Subd., Tunasan, Muntinlupa City	Functional Social Development Center	On-Going Construction	13,000,000.00	13,000,000.00	Additional P12 Million from CDF-CO for the completion of project Continuing program	City Engineering Office Social Service and Development Department
31	Lack of facility for temporary shelter to individuals in difficult circumstances. Based on CBMS there are 500 reported cases of men and women in difficult circumstances needing temporary, residential services and other auxiliary services	To provide men and women in crisis situation with a gender sensitive facility which is responsive to their needs	Crisis Intervention Program	Completion of Facilities for Men and Women's Center	Functional facilities for Men and Women Center with materials and equipment	For implementation	10,000,000.00	10,000,000.00	On Process For Implementation Continuing program	City Engineering Office Social Service and Development Department
32	Lack of access of fathers to productive activities and resources to prevent Violence Against Women and Children (VAWC). Based on available data recorded, in 2015 there 251 female victim of VAW and 369 children victim of VAW case.	To sustain advocacy on the empowerment of fathers as strong support system in the promotion of women's rights redounding to the welfare of family.  To intensify and sustain ERPAT efforts and replicate to communities with high incidence of abuse cases	Family and Community Program	Capability building of ERPAT trainors and facilitators in 8 Barangays  Regular meetings, planning and support to ERPAT Activities in the community level  Auxiliary services to fathers in crisis situation	50 Newly trained fathers as Trainors  200 Established ERPAT Facilitators in barangays of the city  200 fathers were provided with support services	Conducted 1 Training session to the Parents of ECED Students	500,000.00	48,216.00	9.64% of the allocated budget was utilized to implement this program	Social Services and Development Department



33	<p>RA 9710 Magna Carta of Women Chapter 4 Sec 9 Protection from Violence</p> <p>Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC)</p> <p>Section 31 Services and Intervention</p>	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Crisis Intervention Program	Operations of the SAGIP Center Temporary Shelter	100% of women and children who are victims of physical or psychological abuser referred to SAGIP Center for Temporary Shelter provided assistance and crisis intervention	<p>Center Based Programs 970 abused women and children were served with various services 449 new reported cases and 521 old active clients. Of 449 new cases - children are 251 (Boys 90&amp; girls (161) while adult are 198 (Men 8 and Women 190)</p> <p>Non-Center Based Programs Conducted 26 VAWC sessions with 1,439 women and men participants of 4Ps beneficiaries and Premarriage seminars. (821 women and 618 men)</p> <p>1 PES session conducted to 57 (50 Women &amp; 7 Men) parents of Bayanan Elem School where parents were equipped with knowledge and skills in exercising discipline without resorting to physical harm.</p> <p>1 PES session held in Ronggot Compound which was attended by 53 parents (47 Women and 6 Men) SAGIP in cooperation with 9 Barangay VAWC Desks conducted a Round Table Discussion on the Management of VAWC Cases on December 14, 2017, participated by 35 representatives (25 women and 10 men) from 9 Barangays.</p>	1,500,000.00	782,597.84	<p>52.17% of the allocated budget was utilized to implement this program</p> <p>Note 28% decrease in the number of cases served in 2017 as compared to 2016, SAGIP served 81 clients per month and each client is provided with 1-3 type of services</p>	Social Services and Development Department
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34	Sepsis among neonates (0-28 days old) as the leading cause of death (2012 - 10 deaths, 2013-9 deaths, 2014- 9 deaths, and 2015 - 5 deaths. Lack of knowledge among mothers on care of the newborn due to financial constraint to purchases essential needs of the newborn	To decrease the number of neonatal deaths due to sepsis which is preventable	Child Care Program	Provision of newborn kits	2,000 kits provided to newborn kits	Provided newborn kits to Male 312 , Female 300 Total 612	1,200,000.00	247,000.00	20.58% of the budget was utilized for the purchase of newborn kits	City Health Office
35	Low coverage of fully immunized children among 0-11 months old. Only 70.4% coverage of immunization	To increase the coverage of fully immunized children to 85%	Expanded Program on Immunization	Purchase of supplies of logistics for immunization	Number of children immunized 12,083 FIC	Children Immunized Male 5,595 Female 5,417 Total 11,012	3,000,000.00	2,268,652.70	75.62% of the allocated budget was utilized for the purchase of supplies and logistics for immunization	City Health Office
36	Prevalence of undernutrition in the City at 2.9% in 2015 ranked no. 6 in NCR (2013 4.3%; 2014 5.1%). This is due to inadequate food intake of children especially in household with large family size and below food threshold.  Parents limited knowledge on nutritious food, proper choice	To decrease the prevalence of undernutrition among 0-71months old	Nutrition Program	Conduct of area based feeding programs in 9 barangays	350 selected SUW/UW  No. of underweight children enrolled in area based feeding program	Conducted area based feeding to children Male 138 Female 151	2,000,000.00	461,530.00	23.08% of the allocated budget was utilized for the conduct of the feeding program.  The remaining balance of P600,000 was augmented to Outreach/Medical Mission P900,000 was augmented to Supplementary Foods	City Health Office
			Nutrition Program	Provision of Ferrous sulfate syrup for underweight/anemic	2,000 children  No. of children underweight / anemic provided by iron syrup	Provided ferrous sulfate to Male 980 Female 964 Total 1,944	390,000.00	217,381.50	55.74% of the budget allocated was utilized for the implementation of this program	City Health Office
			Nutrition Program	Provision of Ferrous sulfate drops for low birth weight/anemic	500 Infants  No. of low birth weight/ anemic infants provided with iron drops	Provided ferrous sulfate drops to infants Male 116 Female 104	52,500.00	47,712.00	90.88% of the budget allocated was utilized for the implementation of this program	City Health Office
			Nutrition Program	Provision of supplementary foods ( rice, eggs, canned goods etc. ) for malnourished children and other vulnerable groups	1,300 Families  No. of underweight children and other vulnerable groups provided with supplemental foods	Provision of supplementary foods were provided to 1,484 children 200 pregnant and lactating	4,160,000.00	2,067,650.00	26.31% of the budget allocated was utilized for the implementation of this program  P900,000 the fund was augmented from the Conduct of the Area Based Feeding Program	City Health Office





38	Low percentage of exclusively breastfed infants 0-6months old (2013 57.3; 2014 59.1; 2015 63.6) Due to working mothers ( employed /parenting activities)	To increase the number of exclusively breastfed infants 0-6monthsh	Maternal and Child Health	Provision of breastfeeding kits	2,000 mothers Number of breastfeeding kits provided to mothers	Distributed 2,000 breastfeeding kits	1,000,000.00	998,082.00	99.81% of the allocated budget was utilized for the implementation of this program	City Health Office
			Maternal and Child Health	Milk Letting Activity	4 milk letting activities Number of breast milk donors	Conducted 4 Batches of Milk Letting Activity	810,000.00	419,263.90	47.41% of the allocated budget was utilized for the implementation of this program The remaining balance of P300,000 was augmented for the printing of Maternal Booklet	City Health Office
			Maternal and Child Health	Construction of Breastfeeding Station at Health Centers, City Hall and other Government Buildings	Operational Breastfeeding Station for Breastfeeding mothers	Not accomplished	3,000,000.00		Not accomplished due to the limited space for the establishment of Breastfeeding Station	City Engineering Office
39	Increasing number of teenage pregnancies. Based on available data from 2013-632; 2014 836; 2015 - 899 recorded cases of teenage pregnancies.	To decrease the number of teenage pregnancies	Adolescent Health Program	Symposium on Teenage Pregnancy among Youth Organizations	Officers and members of youth organization Number of attendees to symposia conducted	Seven (7) symposiums conducted Attendees were 35 male Juvenile Offenders from Bahay Pag-asa Out of School Youth Male 128 and Female 128	50,000.00	19,500.00	39% of the allocated budget was utilized for the implementation of this program	City Health Office
			Adolescent Health Program	Lectures in schools/OSY/PTA meetings on Adolescent Health	Students/OSY/PTA members Number of attendees to lectures	Conducted 8 Lectures Participants Male 158 Female 364	75,000.00	54,000.00	72% of the allocated budget was utilized for the implementation of this program	City Health Office



			Adolescent Health Program	Reproduction /Distribution of IEC Materials	Numbers of IEC materials printed and distributed	FOR DELIVERY 15pcs Tarpaulin 1,000pcs foldable fan 5,372 pcs flyers 20reams Assessment form	75,000.00		0% of the allocated budget was utilized for the implementation of this program  On-process	City Health Office
40	Low percentage of pregnant women provided iron tablets ( 2014 -68.7% and 2015 56.8%);  Reported number of anemic pregnant women and lactating women which may be controlled iron supplementation	To prevent and control anemia among pregnant and lactating women	Maternal Health	Provision of Iron Supplements to Pregnant and lactating women	7,250 pregnant and 7,250 lactating women  Number of pregnant and lactating women provided with iron supplements	Purchased of the Iron Supplements provided to Pregnant 7,754 Lactating Mothers: 8,087	3,262,500.00	980,000.00	30.04% of the budget was utilized for the purchase of iron supplements for pregnant and lactating mothers	City Health Office
			Maternal Health	Information dissemination on pre-natal and nutritional care/ reproduction of IEC materials	4,000 flyers/brochure  Number of IEC materials reproduced and distributed	Printed and distributed 200 pcs Tshirts 3,868 foldable fans	80,000.00	36,360.00	90.45% of the total allocated budget was utilized for the printing of IEC Materials	City Health Office
41	Incidence of maternal deaths. Based on data in 2012-4; 2013 -9; 2014-10; and 2015-3 recorded cases of maternal deaths. The causes of death reported that are preventable: severe anemia, sepsis 2ndary	To decrease maternal deaths due to preventable diseases	Maternal Health	Provision of medicines and other supplies for maternal use	2,000 Pregnant Women  Number of pregnant women given medicines	5,657 pregnant women were given medicines and 7,754 were given tetanus toxoid	1,000,000.00	245,880.00	24.59% of the allocated budget was utilized for the implementation of this program	City Health Office
			Maternal Health	Buntis package; HB/HCT, Urinalysis, Ultrasound	6,500 pregnant women  number of pregnant women provided with buntis package	7,340 pregnant women provided with Buntis package	710,000.00		0% of the allocated budget was utilized for the implementation of this program	City Health Office

	to severe UTI, incomplete abortion, eclampsia		Maternal Health	Provision of maternal booklet with pre-natal health advices/danger signs to watch out	2,000 pregnant women Number of pregnant women provided with maternal booklets	Printed and FOR DELIVERY 4,347 pieces of booklet	200,000.00		0% of the allocated budget was utilized for the implementation of this program  The budget of P300,000 was augmented from the remaining balance to the Milk Letting Activity on process	City Health Office
42	Increasing number of home deliveries 2013 -1,073; 2014 1,271; 2015 1,574 due to the absence of accessible birthing facilities to indigent women	To increase facility based deliveries	Maternal and Health Program	Construction of Lying In /Health Center at Laguerta, Tunasan	Operational Lying In/ Health Center and used by residents of Liguerta, Tunasan	Not yet implemented For bidding	7,500,000.00		- on-process	City Engineering Office
			Maternal and Health Program	Construction of Lying In/Health Center at Barangay Cupang	Operational Lying In/ Health Center and used by residents of Barangay Cupang	Not yet implemented	7,500,000.00		- on-process	City Engineering Office
		To prevent increasing HIV cases through HIV testing and counseling	STI/HIV/AIDS Program	Provision of waiting area with privacy, IEC, equipment/materials	Established waiting area for patients	Waiting area provided for Room 101 clients	193,000.00	75,080.00	38.90% of the allocated budget was utilized for the implementation of this program	City Health Office
			STI/HIV/AIDS Program	Community Voluntary Counseling & Testing (VCT) outreach using mobile clinic	10 cruising sites of key affected population (KAPs) No. of clients provided with the HIV testing and counseling	Provided HIV Testing and Counseling to Male 1,599 Female 5,218	12,000.00		0% of the allocated budget was utilized for the implementation of this program	City Health Office
			STI/HIV/AIDS Program	Voluntary Counseling and Testing Outreach of Muntinlupa Peer Educators	1,800 MSM (30 MSM per Peer Educator x 12 months) No. of MSM outreached	400 MSM were reached by Peer Educators	300,000.00	70,000.00	23.33% of the allocated budget was utilized for the implementation of this program	City Health Office



Increasing number of HIV cases in Muntinlupa City. Based on records 2013- 46 cases; 2014 - 65 cases; 2015 - 79 cases. This is due to late detection of HIV and stigma/discrimination to patients.

Persons Living with HIV untreated Opportunistic Infections

	STI/HIV/AIDS Program	Meeting with HACT (private/public)	35 HACT Meeting twice a year No. of HACT meetings conducted	1 Meeting conducted	15,000.00		0% of the total budget allocated was utilized for the implementation of this program	City Health Office
	STI/HIV/AIDS Program	Provision of forms for VCT use in Health Facilities	100% of health facilities with forms	100% of health facilities provided with forms	50,000.00		0% of the total budget allocated was utilized for the implementation of this program	City Health Office
	STI/HIV/AIDS Program	PPEs for Health Workers	100% of health program implementers provided with PPEs	For Delivery 100% of health programs with PPEs 22kits of PPE requested	50,000.00		0% of the allocated budget was utilized in the implementation of this program  PPE request included in Buntis package	City Health Office
To provide health management to clients with STIs	STI/HIV/AIDS Program	Provision of health management to clients with Sexually Transmitted Infections in RHWC Room 101 and health facilities	550 Clients served  No. of clients treated with STIs at RHWC Room 101 and health facilities	187 males and 21 females were treated with STIs at Room 101 and health facilities	300,000.00	271,400.05	72.47% of the allocated budget was utilized in the implementation of this program	City Health Office
	STI/HIV/AIDS Program	Information dissemination on STI/HIV/AIDS	Number of IEC materials distributed and reproduced	FOR DELIVERY 60 sets of flipchart 1,000pcs calling card 10reams HIV Counselling form 30reams Consent form 1 ream Referral form	100,000.00	54,856.75	54.86% of the allocated budget was utilized in the implementation of this program.  Budget was augmented from other remaining funds	City Health Office

		To provide health information on STI/HIV/AIDS	STI/HIV/AIDS Program	Celebration of AIDS Candle Light Memorial	40 attendees Number of attendees to event	1 activity conducted 35 Males and 5 Females attended the Candlelight Memorial	20,000.00	20,000.00	100% of the allocated budget was utilized in the implementation of this program	City Health Office
			STI/HIV/AIDS Program	Celebration of World AIDS Day	40 attendees Number of attendees to event	1 activity conducted 35 Males and 5 Females attended the World AIDS Day activity	20,000.00	19,893.75	99.47% of the allocated budget was utilized in the implementation of this program	City Health Office
			STI/HIV/AIDS Program	Focus Group Discussion	2 FGDs conducted Number of FGDs conducted	5 Focus Group Discussion Conducted	50,000.00	-	0% of the allocated budget was utilized in the implementation of this program	City Health Office
		To provide health management to Persons Living with HIV (PLHIV) clients	STI/HIV/AIDS Program	Provision of health management such as discounted laboratory screening procedures to newly diagnosed PLHIV clients	90% of newly diagnosed PLHIV accessed and linked to care	96% - male 4% - female 100% total	300,000.00	214,370.00	71.46% of the allocated budget was utilized in the implementation of this program 97.92% of the budget was augmented from the funds of CHO. P293,770	City Health Office
44	Low self-esteem and increasing cases of depression and suicidal tendencies among PLHIV	To provide psychosocial support among PLHIV clients creating HIV support group	STI/HIV/AIDS Program	Provision of spiritual and emotional support such as Focal Group Discussion among PLHIV with Wood water Center for Healing (WCH)	60 PLHIVs clients and their family members attended the FGD Quarterly meeting/FGD of PLHIV support group	78 MSM Participated in the quarterly support group meeting	46,000.00	-	27.86% of the allocated budget was utilized to implement this program	City Health Office



45	Increasing number of elderly with Hypertension 2013 - Male 161, Female 263 2014 - Male 397 Female 680 2015 - Male 515 Female 932 Diabetes Mellitus: 2013- Male 38 Female 60; 2014 Male 109 Female 173; 2015 Male 23 Female 141	To assess, manage and counsel the elderly on lifestyle diseases	Non Communicable Disease Program Health and Wellness for the older persons	Provision of Vaccines for the elderly against flu and pneumonia	1,000 senior Citizens given flu and pneumonia vaccines  Number of senior citizens given flu and pneumonia vaccines	Provided vaccines for pneumonia and flu Pneumonia : Male 583, Female 1,189 Flu : Male 2,964, Female 4,036	2,200,000.00	774,775.00	35.22% of the allocated budget was utilized for the implementation of this program	City Health Office
	Pneumonia number 1 cause of death among the Elderly - 200 cases of death  due to the low income of the family resulting to set aside the proper care and nutrition of the elderly.	To assist elderly person to maintain or regain good health of death	Non Communicable Disease Program Health and Wellness for the older persons	Health Promotion use of Herbal Medicines	Number of Flyers/IEC materials and supplies and decoction of herbal medicines reproduced /distributed	Printed and for delivery 125 sets Flipchart	500,000.00	-	0% of the allocated budget was utilized for the implementation of this program	City Health Office
46	Inaccessibility of indigent children/women/elderly living in depressed and danger zone areas to medical and dental services	To provide medical/dental services to indigent children/women/elderly in depressed and danger zone areas	Health Program	Outreach / Medical Missions	10,000 indigent children/ women/ elderly  Number of children/women/elderly given medical/dental services	CHILDREN=3,028 Male 1,531 Female 1,497 ADULT = 5,616 Male 2,028 Female 4,038 SENIOR=2,016 Male 975 Female 1,041 TOTAL - 10,660	3,050,000.00	1,813,845.00	35.42% of the allocated budget was utilized for the implementation of this program	City Health Office
		To provide breast/cervical cancer screening to women in Health Centers	Reproductive Health Program	Breast /Cervical Cancer Screening in Health Centers	1,300 Women provided with breast exam/pap smear/ VIA  Number of women screened in the Health Centers	Breast - 2,874 Pap Smear - 807 VIA - 1,410 Counselling - 1,679 Total = 6,770	150,000.00	-	0% of the allocated budget was utilized for the implementation of this program	City Health Office GAD Office

47	Breast Cancer as the leading cause of death among women cancer patients 2013 - 30, 2014 - 44, 2015 - 33. Ovarian Cancer 2014 - 6, 2015 - 11; and Cervical Cancer 2014-14, 2015 - 8.  Due to the women's family low income in order to support the medical expenses resulting to the increasing cases of death.	To provide breast/cervical cancer screening to women at the Sentrong Aruga in Ospital ng Muntinlupa	Reproductive Health Program	Breast /Cervical Cancer Screening in Sentrong Aruga in Ospital ng Muntinlupa	1,300 Women provided with breast exam/pap smear/ VIA  Number of women screened in Sentrong Aruga	971 Female Patients underwent screening 202 VIA screening 5 patients positive 197 patients negative 122 patients PAP Smear  Classification of patients Employee 154 female Indigent 419 Female Private 326 Female  Conducted Lay-forum CME Sessions 6 Sessions- Participants 468 Female Small Group counselling 288 Sessions - Clients 1,010 Female	1,320,000.00	1,292,500.00	89.58% of the allocated budget was utilized to implement this program  Created thru City Ordinance 17-126 AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT OF THE SENTRONG ARUGA PARA SA KABABAIHAN PROGRAM OF AT THE OSPITAL NG MUNTINLUPA	Ospital ng Muntinlupa GAD Office
		To provide reproductive health services to women in far flung areas	Reproductive Health Program	Outreach Program to Provide VIA/Pap smear and breast Exam	1,200 women provided with VIA, Pap Smear, Breast Exam  Number of women, provided with VIA, pap smear, Breast Exam	Conducted 3 Breast Screening Activities during Breast Cancer Month  Participants : 627 Women 150 provided/screened with Breast Examination	250,000.00	25,300.00	10.12% of the allocated budget was utilized to implement this program	City Health Office
			Reproductive Health Program	Maintenance of Mobile Clinic for Outreach Program	Well maintained mobile clinic Functional/ operational mobile clinic	Operational Mobile Clinic	200,000.00	-	0% of the allocated budget was utilized to implement this program. The Mobile Clinic was well maintained and fully operational	City Health Office
		To assist breast/cervical/ovarian cancer patients in their medical needs	Reproductive Health Program	Financial Assistance to Indigent Cancer Patients	100 women breast/cervical/ovarian cancer patients  Number of women with reproductive cancers provided with medical management/assistance	263 Women beneficiaries provided with medical assistance- mammogram, breast ultrasound and biopsy	1,000,000.00	1,031,740.00	103.174% of the allocated budget was utilized to implement this program  The budget was augmented from the balance of other programs	GAD Office



48	Low contraceptive Prevalence Rate of 68.7% or 39,655; Family Planning Users Male 1,905, Female 37,760 Due to limited access to the available family planning method that will result additional family member among poor families resulting to the increase in the number of family below food threshold and poverty threshold.	To provide access to information and commodities on safe methods of family planning	Family Planning Program	Family Planning Caravan: Lectures, distribution of IEC materials, provision of FP commodities	200 Women  Number of women provided with information on FP methods and given commodities	Printed and FOR DELIVERY 100pcs Family Planning Target client list booklet 500pcs Responsableng Pagpapamilya booklet 50 reams FP various forms	150,000.00		0% of the allocated budget was utilized to implement this program.	City Health Office
		To provide information on persons sexuality and responsible parenthood/gender equality	Health Education/ Information Program	Kalalakihan Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) forum	400 Fathers/Male  Number of males given information on sexuality, responsible parenthood and gender equality	Not accomplished	37,500.00		0% of the allocated budget was utilized to implement this program.	City Health Office
49	A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Management & treatment of women and children survivors of violence	Number of women and children survivors of violence examined and managed	Reproduction of relevant IEC Materials distribute to target clients - 6 women  Documented cases of abuse - 34 women and children  Counseled patients = 34 women and children  Issued medical certificate - 34 clients  Laboratories given for gram stain and KOH of vaginal discharge, examination of presence of sperm, CBC, Urinalysis, Serum, Pregnancy test, HBSAG, coloscopy = 34 patients  Conducted 5 lectures	1,850,000.00	1,200,500.00	59.76% of the allocated budget was utilized to implement this program  Created thru City Ordinance 17-102 AN ORDINANCE PROVIDING FOR THE CREATION OF A WOMEN AND CHILDREN PROTECTION UNIT AT THE OSPITAL NG MUNTINLUPA AND PROVIDING FUNDS FOR OPERATION THEREOF	Ospital ng Muntinlupa / City Health Office







56	Reported incidence of students victims of abuse, cyberbullying and domestic violence. Based on records of PLMUn Guidance there are 30 students and 10 employees who are victims of cyberbullying. 15 students who are victims of domestic violence. These could affect the students behavior and studies in school if not addressed properly.	to provide assistance, lifesaving tools and immediate support to enable student-victims to find safety and live lives free of abuse	Human Trafficking and Violence Against Women and Children (VAWC)	Conduct of Blue Campaign Workshops on the enabling role of ICT students in combating violence against women among 3rd and 4th year students	2 workshops conducted for 250 student participants, 1 module printed and distributed to the participants, 2 blog account developed, linked and monitored to PLMun website	Conducted 5 series of workshops; 1,421 students received skills development training and provided with knowledge on legal rights, printed anti-cybercrime leaflet and distributed to attendees;	696,615.00	230,828.75	33.14% of the budget allocated was utilized to implement this activity.  Increased involvement of men in advocacy for gender equality and women's rights, increased access to counselling services for survivors of gender-based violence; More students now visit the GAD Office and shared their stories and being part of a community dedicated to making a change	Pamantasan ng Lungsod ng Muntinlupa
			Human Trafficking and Violence Against Women and Children (VAWC)	Conduct Seminar-Workshop on Gender-based Discrimination and Violence for women law enforcement students	Conducted 1 seminar workshop for 500 student participants in 5 session with 1 module-handouts printed and distributed to the participants, SDO created and monitored	No trainings conducted has been made due to non-approval of proposed activities	225,000.00		0% of the budget allocated was not utilized in the implementation of this activity  Failure to conduct the seminar-workshop due to long process of program details, conflict schedule and insufficient relevant documents	Pamantasan ng Lungsod ng Muntinlupa
		To build strong partnership / linkages among public and private HEIs in Muntinlupa	Gender Mainstreaming Program	2017 City Wide Students GAD Convention among HEIs of Muntinlupa City	800 students and faculty members participated, 8 HEIs of Muntinlupa City, Local GAD Resource Pool of members, developed sex disaggregated data in the tertiary level within the locality	973 students and faculty members increased their understanding on gender basic concepts from the CHED GAD Focal Person, 462 Male, 511 Female were gender sensitized. 12 HEIs were given access to participation and opportunity in the City Wide GAD Convention; Develop linkages in a sustainable GAD Program among HEIs; signing of memorandum of understanding (mou) among HEIs initiated partnership, conducted Gender HEIs Assembly	500,000.00	413,184.75	82.64% of the allocated budget was utilized to implement this activity.	Pamantasan ng Lungsod ng Muntinlupa



57	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women	to mainstream and integrate gender and development concepts in all levels	Capacity Building Program	Implementation of various GAD related seminars - VAWC, Parenting, Teenage Pregnancy, Disaster Preparedness of Women	Capacitated and increased the awareness of women in various issues and concerns  10 gad related seminars conducted for the year  50 of participants per activity conducted	Conducted 7 GAD Related Seminars  Women Livelihood Training (Handcrafted Bags) - 115 Female Gender Sensitivity Seminar Attendees - 50 female Nanay Healthy Liver para kay 3aby 250 Pregnant Women Ugnayang Kababaihan sa Komunidad - 65 Women Women's Rights with Comelec - 22 Female GAD Workshop on a Gender Responsive Legislation - 6 Female and 10 male councilors WCPU Enhanced Training in Handling Abused Women and Children 60 Female and 10 Male	1,500,000.00	1,126,714.29	91.71% of the allocated budget was used for the implementation of the activities  Women were trained on different gad related seminars/trainings	GAD Office
	Muntinlupa City GAD Code Chapter IV Implementation, Monitoring and Evaluation		Gender Mainstreaming Program	Other Programs, Projects and Activities related to Gender and Development which are considered mandated and necessary	Implemented other programs, projects and activities which are mandated and necessary	Conducted 18 activities Various activities female 3,655, Male 103 Women's Congress - 13 community organization Muntinlupa City Senior High School Career Orientation 3,555 Students, 123 School Teachers, 139 parents, 8 Non-Teaching Staff Young Inventor's Competition -122 participants Centennial Festival of Muntinlupa Entrepreneurs - 2,500 attendees Enhancement Seminar/Workshop on Katarungang Pambarangay and VAWC Law - 50 participants	3,447,073.65	1,941,031.10	36.38% of the allocated budget was utilized to implement this program	GAD Office
Sub-total A							214,717,254.00	145,792,664.90		

No.	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total GAD Approved Budget	Actual GAD Cost or Expenditures	Variance or Remarks	Lead or Responsible Office
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#### ORGANIZATION FOCUSED

RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women  Muntinlupa City GAD Code Chapter IV Implementation, Monitoring and Evaluation	Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel GAD Office	Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	9 Male Casual GAD Staff 26 Female Casual GAD Staff 3 Female Consultants	10,029,796.00	9,118,387.14	90.91% of the allocated budget was utilized for hiring of personnel of GAD Personnel	GAD Office
	To support the GAD Office operations	Procurement Process	Purchase of Supplies and Equipment for the operation of GAD Office	100% availability of Supplies and Equipment Requirements for office operations	100% on time delivery of supplies and equipment requirements for the operations of GAD Office	1,055,000.00	1,050,311.70	99.55% of the allocated budget was utilized for the supplies and equipment requirements for the GAD Office Operations	GAD Office
	To monitor the implementation of programs, projects and activities	Institutional Meetings	Regular Meetings of Execom, Technical Working Group and Secretariat	conducted regular meetings for the coordination of the implementation of programs, projects and activities and policy direction	Conducted 2 Execom Meetings 2 TWG Meetings	300,000.00	25,034.45	8.34% of the allocated budget was utilized for the implementation of this activity	GAD Office
			Monitoring and Evaluation Team	conducted regular meetings for the monitoring and evaluation of implementation of programs, projects and activities	Two (2) meetings conducted for the evaluation of the proposed 2018 GAD Plan and Budget of Department/Offices Attendees: 4 Female and 1 Male  Finalization of 2018 GAD Plan and Budget for submission to DILG	50,000.00	-	0% of the allocated budget was utilized for the implementation of this activity	GAD Office



To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Staff Development Program	GAD Related Conferences, Seminars, Trainings and Workshops	100% of the Staff gained knowledge and apply learning experience in their performance of duties in the office	Conducted 3 Strategic Planning Workshops Strategic Planning Seminar - Workshop - 5 Male, 12 Female GAD Strategic Planning Seminar - 10 Male, 43 Female Follow-up Sessions - 13 Male, 45 Female GAD Community Advocacy Officers Meeting - 107 Female	600,000.00	291,091.43	97.03% of the allocated budget was utilized for the implementation of this program Skills and lessons learned were applied to the performance of duties in the office.	GAD Office
To provide direction and plan appropriately all GAD PPA's for implementation	Capacity Building Program	GAD Focal System Strategic Planning Workshop	Planning Workshop conducted with the Members of the GAD Focal Point System		600,000.00	137,528.25	27.14% of the allocated budget was used to utilized in these activities Formulation of the GFPS program and policy direction, 2018 GAD Plan and Budget	GAD Office

To acquire knowledge on new trends, tools for analysis for GAD Planning and budgeting	Capacity Building Program	GAD Related International Local Conference, Workshop, Trainings and Seminars	100% improvement of competency and proficiency of GAD Focal Point System based on the knowledge and skills gained from the seminars, trainings, and conferences attended	<p>Attended 4 Local Trainings, Conference</p> <p>-GAD Summit - 5 Female, 3 Male</p> <p>- Basic Course on Project Development and Management - 2 Female, 1 Male</p> <p>- Basic Course on Monitoring and Evaluation - 3 Female, 3 Male</p> <p>- GAD Legislation Seminar- 6 Female, 13 Male</p> <p>1 International Training UN Entity for Gender Equality and Empowerment of Women and Gender Mainstreaming Course - Bangkok, Thailand</p> <p>2 Female, 1 Male</p>	1,000,000.00	564,951.84	<p>49.64% of the total allocated budget was utilized to implement this program</p> <p>Application of Trainings, Modules, and Resources to all GAD Program Planning, Implementation, Monitoring and Evaluation</p>	GAD Office
To learn best practices from other Cities and Provinces in Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	Application of GAD Best Practices observed and learned during benchmarking activities	Not Accomplished	500,000.00	-	<p>0% of the allocated budget was utilized to implement this program</p> <p>The GFPS members were busy in the preparation of activities for the Centennial Celebration of Muntinlupa City</p>	GAD Office
To formulate and passage of GAD related policies	City Ordinance	Formulation and drafting of Proposed GAD related policies to the Office of the Mayor for endorsement to the City Council	Enacted City Ordinance related to GAD to serves as legal mandate in the implementation of programs, projects and activities	<p>Conducted 2 consultation meetings</p> <p>- 60 LGBT attendees</p> <p>10 Female and 9 Male Attendees</p> <p>The GAD Office drafted and proposed 10 GAD related ordinance</p> <p>The Members of the City Council approves and enacted 7 GAD related ordinance.</p> <p>2 proposed ordinances are for review and deliberation to the City Council.</p>	25,000.00	8,100.00	<p>60.45% of the allocated budget was utilized to implement this program</p> <p>2 proposed ordinances are for review and deliberation of the City Council this 2018</p> <p>Please refer to the attached list of approved GAD Ordinance</p>	GAD Office



		To generate sex disaggregated data for the use in the planning and programming of the members of GFPS	City Planning Database	Generation of LGU GAD Sex-Disaggregated Database	Departments/Offices generated sex disaggregated data or gender analysis for planning, programming and policy formulation	Conducted 1 Meeting with Ms. Amar Torres for the possible interpretation of CBMS Raw Data Attendees : 3 Female and 1 Male	250,000.00		0% of the budget allocated were utilized to implement this activity	City Planning Office GAD Office
		to inform the public of the programs, projects and activities of the Focal Point System	Information, Education and Campaign (IEC) Materials	Publication of GAD Newsletter	Newsletter printed for distribution to the public, organizations, departments and offices	Printed 4 IEC Materials  10,000 Copies Sentrong Aruga para sa Kababaihan Brochure  200 Copies 2017 Gawad Uling Ina Program  2,000 copies Women and Children Protection Unit Pamphlet  2,000 copies of Anti-VAWC Campaign of Yan yan Comics	1,000,000.00	546,200.00	54.62% of the budget allocated were utilized to print the IEC materials  The brochures of Sentrong Aruga para sa Kababaihan were distributed during the International Women's Day Celebration Activity  WCPU was distributed to VAWC Desk in 9 Barangays of Muntinlupa City  Anti-VAWC comics will be distributed during the community education campaign or Ugnayan sa Barangay activity.	GAD Office
2	GAD Mandate RA 9710 - Chapter VI Section 36 Gender Mainstreaming as a Strategy for Implementation of Magna Carta of Women * Under utilization of 5% GAD Fund * Delay in the processing of GAD Disbursements Resulted to: * Lack of thorough awareness on COA guidelines and documentary requirements * Non-submission or delay on submission of Accomplishment Report to GAD Office in compliance to DILG and COA Requirements	Enhance knowledge of support cluster, GAD focal persons, Administrative Officers and other concern staff on COA guidelines and Audit Requirements on the Implementation of GAD Plan and Programs	Capacity Building	Training / Workshop on COA Rules and Policies	2 day training conducted to more or less 150 City personnel to achieve a more COA compliant processing and implementation of GAD Plan and Programs, as well as full utilization of GAD Fund	2 trainings conducted a. Seminar workshop on Basic Requirements on Disbursement, and other Updates on related COA Rules and Regulations Participants : Male 11 , Female 39  b. Planning/Evaluation Participants: Male 11, Female 21	532,000.00	357,799.00	70.64% of the budget allocated were utilized to implement the activities.  Streamline Accounting Processess to aid in the implementation of GAD Plans and Programs in compliance to DILG and COA requirements; Evaluation of COA Findings and preparation of action plan to avoid suspension and disallowances	Accounting Office

3	<p>RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>Muntinlupa City GAD Code Chapter IV Implementation, Monitoring and Evaluation</p>	To increase the knowledge, skills and awareness of secondary teachers on gender and development concepts.	Gender Sensitivity Training Program	Secondary School Teachers training on Gender Awareness and Sensitivity	100% attendance and application of learnings from the trainings by the 332 Male and 634 Female Public Secondary Teachers	Conducted 3 Batches of Training for Secondary Teachers Attendees: Female 586, Male 276, 30TWG = 892 participants attended	2,366,700.00	2,366,700.00	<p>100% of the allocated budget were utilized for the implementation of the activities.</p> <p>The trained teachers are required to practice and integrate gad concepts in their lectures and lesson plans.</p>	DepED Muntinlupa City GAD office
4	<p>Lack of gender aspect and integration to human resources management of HR practitioners in CHRMD, Ospital ng Muntinlupa, and PLMun</p>	To capacitate Human Resources Practitioners in integrating and promoting gender perspective into their functional areas of concerns and ensure the gender responsiveness of HR policies, processes and systems	Capacity Building	Conduct of seminars/trainings that will enhance the skills and capabilities of CHRMD, OSMUn and PLMun HR in gender mainstreaming	<p>1 GAD seminar/training conducted to HR practitioners</p> <p>100% HR practitioners attended and with application to their work</p>	<p>Conducted 2 GAD Related Seminars</p> <p>a. CODI-SH Seminar 31 participants</p> <p>b. GAD Enrichment Learning, Magna Carta, Solo Parent Act and VAWC Male 20, Female 15</p>	640,000.00	148,356.57	<p>49.45% of the allocated budget was utilized to implement this program</p> <p>100% HR practitioners attended and applied the lessons to their work</p>	City Human Resources Management Department
5	<p>RA 9710 Magna Carta of Women Sec. 36 a - Planning, Budgeting, Monitoring and Evaluation</p>	<p>To integrate and mainstream GAD in Budget Preparation.</p> <p>To have proper evaluation of GAD requests/proposals</p>	Capacity Building.	Budget Forum / Seminar on Budget Preparation.	<p>20 Budget Office Staff</p> <p>60 Administrative Officer of the City Department and Offices</p> <p>Mainstreamed GAD in budget process</p>	<p>2 Activities conducted</p> <p>a. Budget Forum for FY 2018 Participants - Male 52, Female 89 = total 141</p> <p>b. Seminar/Workshop on Gender Responsive Budgeting for Local Government Unit Participants: Female 18, Males 7 = total 25 participants</p>	300,000.00	276,039.95	<p>93.85% of the allocated budget was utilized to implement this program</p> <p>Accomplished Due to the participation of the Administrative Officers of different departments/office, the objective to mainstream GAD in budget preparation was achieved</p>	City Budget Office

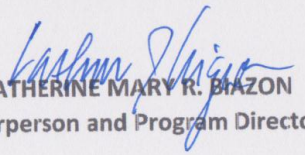
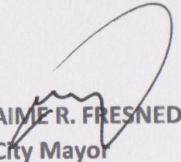




			STI/HIV/AIDS Program	Quarterly Meeting with TB-HIV and Maternal HIV MNCHN coordinators of Health Centers	4 Meetings conducted for the year	1 Meeting Conducted	12,000.00		0% of the budget allocated was utilized in the implementation of this activity	City Health Office
10	Increasing number of home deliveries 2013 -1,073; 2014 1,271; 2015 1,574 due to lack of facilities and family financial constraints	To increase facility based deliveries and skilled birth attendants	Maternal Care	Training on Basic Emergency Management on Obstetric and Neonatal Care (BEMONC)	3 Teams Trained on BEMONC	Not accomplished	247,500.00		0% of the budget allocated was utilized in the implementation of this activity Training was not conducted by the Department of Health	City Health Office
11	Difficulty in handling VAWC cases due to lack of knowledge, skills, manpower, mobility and logistics.	To lessen the burden of dealing with gender based violence and facilitate the execution of function of investigators through ample resources	Enforcement of laws, Special Laws & City Ordinance/s	Conduct of training on Investigation and handling of Gender base cases	100% cases handled must be filled in court Cases must be Zero backlog	Not accomplished	5,000.00		0% of the budget allocated was utilized in the implementation of this activity	PNP Muntinlupa City
			Enforcement of laws, Special Laws & City Ordinance/s	Strengthening, maintenance and upgrading the Cases handled by WCPD	Number of maintained and upgrading cases handled by WCPD	Not accomplished	10,000.00		0% of the budget allocated was utilized in the implementation of this activity	PNP Muntinlupa City
		To expedite and facilitate efficient investigation in handling gender based violence cases	Capacity Building	Capacity Building for WCPD Personnel in handling gender based violence cases	All PNP Female assigned at WCPD	Not accomplished	10,000.00		0% of the budget allocated was utilized in the implementation of this activity	PNP Muntinlupa City
		To improve the services rendered of PNP Women's Desk	Capacity Building	Rescue / Endorsement of gender based violence victims	Number of Rescue Operations Conducted Number of women/children endorse to SAGIP, SSD and other institutions	Not accomplished	20,000.00		0% of the budget allocated was utilized in the implementation of this activity	PNP Muntinlupa City
		To educate frontliners in dealing with gender based violence cases and enhance competency in crime prevention and solution in adherence to gender sensitivity	Capacity Building	Training of PNP Female personnel on Gender Sensitivity in Handling Gender Based Violence cases	All PNP Female assigned at WCPD are well trained	Not accomplished	49,500.00		0% of the budget allocated was utilized in the implementation of this activity	PNP Muntinlupa City



		To increase and strengthen knowledge of PNP women personnel on the rights of clients against gender based violence	Capacity Building	Conduct of seminars, lectures, dialogues on laws against gender based violence	50 PNP Female personnel attended the GAD training  1 batch of seminars/lectures/dialogue conducted	Not accomplished	49,500.00		0% of the budget allocated was utilized in the implementation of this activity	PN P Muntinlupa City
12	Lack of capability building on Gender Analysis Tool & Technical Support	To increase awareness and knowledge using the Gender Analysis Tools	Capacity Building	Intensive Training/Workshop on Gender Analysis Tool on GMEF & HGDG among GAD Focal Point System	30 GFPS attended the 2 day training workshop	13 Male and 20 Female with a total of 33 GFPS members attended the 2 day training workshop;	200,000.00	191,424.50	95.71% of the budget allocated was utilized in the implementation of this activity  Highlights the significant role of the GFPS play in realizing the PLMuns GAD Vision of a gender-responsive organization in their mission to provide maps, charts, and other products and services through gender-responsive programs and projects.	Pamantasan ng Lungsod ng Muntinlupa
Sub-total B							19,746,746.00	15,205,993.83		

ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG PIMME /FIMME Score		GAD Attributed Program / Project Cost or Expenditure	Variance or Remarks	Lead or Responsible Office
Sub-total C					
			Total GAD Approved Budget	Actual GAD Cost or Expenditures	Variance or Remarks
GRAND TOTAL (A+B+C)			234,464,000.00	160,998,658.73	68.667      3.43
<p>68.667 % of the total allocated 2017 GAD Fund was utilized for the implementation of GAD Programs, Projects and Activities</p> <p>3.43% out of 5% GAD Fund was utilized to implement the programs</p>					
Prepared by :		Approved by:		Date:	
 CATHERINE MARY R. DIAZON Chairperson and Program Director		 ATTY. JAIMER R. FRESNEDI City Mayor		February 12, 2017	





## ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT (SUPPLEMENTAL)

FISCAL YEAR 2017

Region : National Capital Region

Province : Metro Manila

City : Muntinlupa City

Total Budget of LGU: P 4,692,800,000.00

Total GAD Budget: P 234,464,000.00

No.	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total GAD Approved Budget	Actual GAD Cost or Expenditures	Variance or Remarks	Lead or Responsible Office
CLIENT FOCUSED										
1	<p>Proclamation No. 60 series 1992 Declaring the Last Week of September of Every Year as Family Week</p> <p>Proclamation No. 847 Declaring the Fourth Sunday of September as Family Thanksgiving Day</p> <p>Based on the existing data there are 1,772 solo parents in Muntinlupa City</p> <p>There is an Increasing trend in number of reported cases handled by the VAWC desk in 9 Barangays ***2013 = 955 2014 = 2094 2015 = 2552 2016 = 3462</p>	To promote the solidarity in the family and actively work for its total development.	Family Welfare Program	Family Week Celebration September 20 - 30, 2017 Theme : Pamilya ang Pundasyon ng Sambayang Pilipino"	<p>100 Families participated in the activities Simultaneous activities in 9 Barangays</p> <p>Conducted 1 Family Forum 280 Families attended the family forum</p> <p>It increases the awareness of the importance of the family and strengthen its relationship</p>	<p>Conducted 3 activities - Family Boodle Fights for City Employees and their families Participants : 484 City Employees and their families (230 men/boys, 253 women/girls) participated and promoted the importance of family sharing meals together</p> <p>Family Search (two day activity) Participants 381 - 191 men and 190 women which promoted in pursuit towards a stronger family ties</p> <p>Family Forum 244 parents (93 male, 151 female) participated in an active from which discusses family values and concerns</p>	600,000.00	155,993.18	<p>26.35% of the allocated budget was utilized to implement this program</p> <p>The activities promoted the importance of strong family ties</p>	Social Services Department Gender and Development Office'

2	<p>There are women who are suffering from grief and bereavement affecting their mental health and their families.</p> <p>The Muntinlupa City GAD Code City Ordinance No. 15-114 Section 15 Promotion of the General Health of Women - The City Government shall as far as practicable, ensure the promotion of the general health of all women in the City.</p>	<p>To help the women express their feelings and encourage them to accept pain and to handle them properly.</p>	Women in Crisis Program	Training on Healing and Grief Management	<p>Conducted a 3 day training session Participated by 40 Women</p> <p>The women participants were assisted to cope with difficult situations and able to share their learnings with their family and friends.</p>	<p>40 women attended and actively participated in a 3 day training sessions</p> <p>They were assisted to cope with difficult situations and able to share their learnings with their family and friends</p>	150,000.00	141,999.60	<p>94.67% of the allocated budget was utilized for the implementation of this program</p> <p>The 40 trained women were continuously gathered for follow up sessions and trainings.</p> <p>They were able to re-echo the learnings to other women with similar situations.</p>	<p>Social Services Department Gender and Development Office'</p>
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