



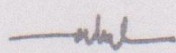
Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
National Capital Region

CERTIFICATION

This is to certify that the **GAD Plan and Budget (GPB) for Calendar Year 2017 of the City of Muntinlupa** has been reviewed and was found fully compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular No. 2016-01.

Thus, said GPB of Muntinlupa City is hereby officially endorsed for incorporation in the City's Annual Plan and Budget.

Issued this 23rd day of September, 2017 at the Office of Regional Director, 4th Floor, Annex Building – SRA, Sugar Center, North Avenue, Diliman, Quezon, City.


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Regional Director

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ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FISCAL YEAR 2017

Region : National Capital Region

Province : Metro Manila

City : Muntinlupa City

Total Budget of LGU: P 4,692,800,000.00

Total GAD Budget: P 234,464,000.00

No.	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
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CLIENT FOCUSED

1	Efforts of parents in developing their children as a productive member of the society were not recognized because of the absence of a venue that will promote it to serve as an example to others.	To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Incentives & Awards Programs	Search for Gawad Ulingang Ina	9 mothers selected for the award 1 awardee per Barangay	750,000.00			GAD Office
				Search for Gawad Ulingang Ama	9 fathers selected for the award 1 awardee per Barangay	750,000.00			GAD Office
2	RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	GAD Education in the Barangays in Muntinlupa City	2 GAD related trainings conducted per Barangay 50 persons attended per batch of trainings	500,000.00			GAD Office
				Identification of Barangay GAD Best Practices in Muntinlupa City	Promote and replicated the identified Barangay GAD Best Practices	500,000.00			GAD Office

3	Proclamation No. 227 s 1988 Proclamation No. 224 s 1988 RA 6494 March 8 National Women's Day	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan	8 Women's Day Out Caravan (1 per Barangay) conducted 10 services offered per caravan 100 women participated in the Barangay	1,000,000.00			GAD Office
4	City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities	To promote rights and welfare of women towards empowerment and gender equality	Special Events	International Women's Day Celebration March 8	1 activity conducted in celebration of International Women's Day 500 individuals attended the activity	100,000.00			GAD Office
				Muntinlupa City Women's Congress	100 community organization participated in the Congress 500 women attended	500,000.00			GAD Office
				November 25 as the National Consciousness Day for the Elimination of Violence Against Women and Children	1 Anti-VAW Information / Advocacy Campaign conducted in the City	50,000.00			GAD Office
				18 Day Campaign to Eliminate Violence against Women and Children	2 seminars to End VAWC conducted	50,000.00			GAD Office
5	Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Creation of Community/Barangay Monitoring Team	120 Community GAD Advocacy Officers identified and trained for community work 2 trainings for the Community/Barangay Monitoring team conducted 1 Monthly meetings conducted Submitted monthly report	3,000,000.00			GAD Office

6	RA 9710 Magna Carta of Women Section 10 Women Affected by Disasters, Calamities and Other Crisis Situations	to provide assistance to women in crisis in order to uplift their situations	Crisis Assistance Program	Provision of Assistance to Women in Crisis	Provided medical/financial/material assistance to 250 women in crisis	500,000.00			Mayor's Office GAD Office
7	<p>Women numbering to 1,004 and 1,881 male from 20 community association of ISF from low income and informal settlers communities unorganized and not consulted on decision making involving housing project resulting to</p> <p>a. lack of accessibility to housing</p> <p>b. non participation of women in current shelter decision making in terms of housing project</p> <p>c. invisibility of women in current shelter laws, policies and mechanism</p>	To increase and strengthen participation of women in policy making pertaining to housing and urban development issues and concern	Community Socialized Housing Program	Conduct orientation on Gender sensitivity and Gender Analysis CMP Project to 20 community association who will undergo socialized housing	All the 2,885 members of the 20 community association will be knowledgeable and aware of the existing housing program of the government and gender sensitive to the need of its members.	495,680.00			Urban Poor Affairs Office
			Community Socialized Housing Program	Gender Sensitivity and Leadership Skills Development Seminar	All of the officers of the 20 community association will perform and demonstrate their leadership skills in leading the organization	495,680.00			Urban Poor Affairs Office
8	<p>Based on the data, the number of affiliated OSY members of youth organizations totals to Male- 915 and Female 531.</p> <p>They have no source of income and livelihood opportunities to support their basic needs due to lack of opportunities and programs intended for Out-of-School Youth which results to the increasing poverty incidence in the City</p>	To prepare and train the youth for self-employment that will generate additional income	Youth and Livelihood and Skills Training Program	Meeting and Collaboration with target Out-of-school youth	200 OSY participated and trained on skills for employment and self-employment	25,000.00			Youth Affairs and Sports Development Office
				Skills Assessment Skills development training Monitoring and Evaluation	50 OSY attended per training sessions for 3 months implementation	175,000.00			Youth Affairs and Sports Development Office

9	RA 7192 Section 14 - Women in Sports - the state shall develop, establish and strengthen programs for the participation of women and girl children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors	To develop the skills and increase participation of girl child and women in sports programs	Youth Sports Development Program	Data Survey on the choice of sports (competitive and non-competitive) Conduct of Traditional and Non Traditional Sports Activities	Generated data on the priority sports program by the girl-child and women 200 youth women develop and participated in sports program	200,000.00			Youth Affairs and Sports Development Office
Limited access of women to employment opportunities Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 2,723,000. Comprising of 1,032,017 or 37.9%		To increase the access of	Non-formal education to unemployed women	Technical-Vocational Education and Skills Training Program	500 unemployed women trained in the different skills training provided by the Institution	375,000.00			Muntinlupa City Technical Institute
				Purchase of Training materials, Tools and Equipment's for Trainees on : 1. Housekeeping 2. Automotive 3. Electrical 4. Hairdressing 5. Basic Computer 6. Caregiving	Completeness of the required training materials, tools and equipment's	700,000.00		300,000.00	Muntinlupa City Technical Institute
				National Competency and Licensure Examination of the identified courses for unemployed women	100% Trained Women Passed the Examination and Satisfactory performance during trainings	300,000.00			Muntinlupa City Technical Institute

10	of which is female. As per CBMS, 87,456 women are unemployed from different barangays in Muntinlupa because of: - Mismatch of skills - Lack of education Resulting to : - Incidence of malnutrition - Food shortage	women to employment opportunities		Completion of the construction of Women Resource Center	Functional Women Resource Center with complete training materials and equipment			25,000,000.00	City Engineering Office
			Technical and Skills Training	Purchase of additional office equipment's, furniture and fixtures for Women Resource Center	Functional Women Resource Center with complete training materials and equipment			1,641,754.35	Muntinlupa City Technical Institute
				Purchase of Training Equipment's for : 1. Housekeeping 2. EPAS 3. Hilot/Massage 4. Cookery / bread and pastry 5. Motorcycle 6. Welding	Functional Women Resource Center with complete training materials and equipment			1,902,186.00	Muntinlupa City Technical Institute
11	Increasing number of Out-of-School Youth Based on Philippine Statistics Authority the total number of OSY in NCR both sexes is 4,556,000. 16.9% of which belongs to the age bracket 15-24yrs old. Estimated OSY in Muntinlupa City is 26% or 30,000 youth. As per YASDO data, 4,077 members of youth organizations are out of school youth from different barangays in Muntinlupa because of: *Lack of financial capability to pursue college education	To decrease the number of Out-of School Youth in Muntinlupa City	Non-formal education to Out-Of-School Youth	Technical Vocational Education and Skills Training Program	500 OSY youth enrolled and completed the skills training program	375,000.00			Muntinlupa City Technical Institute
				Purchase of Training materials, Tools and Equipments for Trainees on: 1. Housekeeping 2. Beauty Care 3. Hairdressing 4. EPAS 5. Welding 6. Motorcycle 7. Basic Computer	Completeness of the required training materials, tools and equipments	500,000.00		500,000.00	Muntinlupa City Technical Institute
				National Competency and Licensure Examination for Trainees of 7 identified courses for OSY	Trained Youth Passed the Examination and has Satisfactory performance in the training	300,000.00			Muntinlupa City Technical Institute

	Resulting to: * possible indulgence to bad vices/habits		Program Awareness Campaign	Conducted program Awareness Meeting	Conducted at least 10 meetings to different barangays in Muntinlupa City	35,000.00			Muntinlupa City Technical Institute
12	Gender bias and stereotyping of trainees due to absence of gender sensitivity training Based on record of MCTI enrollment report Year 2015-3,374 ; 2016 1,711	To be gender sensitive in relating to others especially women	Capacity Building	Gender Sensitivity Training Seminar for Trainees of MCTI	conducted at least 4 GST or 1 GST per quarter to trainees	120,000.00			Muntinlupa City Technical Institute
13	Limited access of women to employment opportunities Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 2,723,000. Comprising of 1,032,017 or 37.9% of which is	To increase the access of women to self	Livelihood Programs and related activities	a. Creation & dissemination of IEC materials	5,214 copies of IEC printed and distributed in a year	16,764.00			Department of Agriculture - Extension Office
				Skills Training Need's Assessment Administration and Assessment (TNA)	2,607 Copies of TNA forms Printed, distributed and assessed in a year	7,387.00			Department of Agriculture - Extension Office
				Conducted of different Livelihood Skills Training Based on TNA	100 Livelihood Skills Training conducted by the end of 2017 with 1,000 women household attended	300,000.00			Department of Agriculture - Extension Office

	female. As per CBMS, 87,456 women are unemployed from different barangays in Muntinlupa because of: - Mismatch of skills - Lack of education Resulting to : - Incidence of malnutrition - Food shortage	employment opportunities		Specialized on Hands on Technology	14 Specialized Training for clients conducted in a year with 700 clients benefitted	300,000.00			Department of Agriculture - Extension Office
				Establishment of Micro Business with Starter Kit	700 Micro Businesses established with 700 Women benefitted in the starter kit provided	700,000.00			Department of Agriculture - Extension Office
			Community Management of Resources Beneficial to Women Development Program	Product Promotion and Advertisement	1 Product Promotion thru Bazaar and Women's Contest conducted for 3 days	90,000.00			Department of Agriculture - Extension Office
14	Lack of gender sensitive child development centers for the holistic development and basic education of zero to four year old children with total expected enrollment for the school year 2017-2018 8,800 students, an increase of 10%	To provide gender sensitive facilities for the conduct of ECCD Programs	ECCD Programs	Repair of 40 Child Development centers to provide gender sensitive toilets, lavatories and space for boys and girls.	40 day care centers repaired to be gender sensitive and used by day care students			3,000,000.00	City Engineering Office
			ECCD Programs	Fencing and concretization of the pathways of Laguerta Bullit Center / Bayanan Baywalk Bullit Center	Secured and conducive day care center for students			3,000,000.00	City Engineering Office
15	Lack of gender-sensitive teaching and learning materials for ECCD Program. There is a need for gender- sensitive curriculum and protection for girl-children in education, health, nutrition and skills	To support the implementation and provide facilities for infant and toddler	ECCD Programs	Development of gender sensitive teaching and learning materials	No. of teaching and learning materials developed	300,000.00			Early Childhood Education Division

	development and a need for secure base for exploration, discovery and learning for the marginalized mothers and 2,023 ECCD students of Barangay Poblacion	early development program	ECCD Programs	Purchase/Fabrication of Facilities, Equipment and materials for ITED Programs	No. of Facilities, Equipment, and materials provided	2,160,000.00			Early Childhood Education Division
16	Based on the data of the ECED, there are 8,800 parents of day care students in Muntinlupa City. Most of the parents are young and lack of skills in parenting and knowledge on the rights of the children, how the children grow and develop that will affect the development of their children.	To provide the parents the opportunity to be educated and trained on the different aspects of parenting and child growth and development	ECCD Programs	Parent Education Program thru Family Support Session	4,000 parents or 42 parents per Child Development Center participated in the program	1,200,000.00			Early Childhood Education Division
				Children's Month Celebration	500 Kindergarten, 500 parents and 110 service provider actively participated in the program	300,000.00			Early Childhood Education Division
17	Magna Carta of Women IRR Sec. 36, Par E - The Office Senior Citizens Affairs (OSCA) shall include services addressing gender based violence. Based on the CBMS data there are 6,766 male and 9,274 female senior citizens in Muntinlupa City. The	To address the gender-based violence against the senior citizens	Social Welfare Assistance for Senior Citizens	Drafting of proposed ordinance on the prevention of Elderly Abuse	1 Ordinance enacted and with corresponding program				Office of Senior Citizens Affairs
				Submission of the proposed ordinance to the Office of the Mayor for endorsement to Sangguniang Panglungsod	1 Ordinance enacted and with corresponding program				Office of Senior Citizens Affairs
				Information Education Campaign (IEC) on the prevention of Elderly Abuse	25 different types of IEC Materials on Elderly Abused disseminated	12,500.00			Office of Senior Citizens Affairs

	senior citizens are prone to abused from caregivers because they are dependent to them.			Observance of Anti-Elderly Abuse Day	1 Symposium conducted 100 pax attended and educated on the prevention of elderly abused	38,500.00			Office of Senior Citizens Affairs
18	MCW - IRR Sec. 36 D - LGUs shall develop and utilize supportive community resources that provide in-home services, and stress reduction with high risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens. Based on the CBMS data there are 6,766 male and 9,274 female senior citizens in Muntinlupa City. These senior citizens are indigent and living with their children who also has a family to support with that resulted to additional family expenses.	To provide assistance to indigent Senior Citizens	Social Welfare Assistance for Senior Citizens	Love Ko si Lolo Love ko si Lola Program	Provision of goods to 850 bedridden/sickly / indigent senior citizens living with their daughters per quarter	1,700,000.00			Office of Senior Citizens Affairs
				Provision of Assistive Devices to Senior Citizens	Provision of assistive devices to bedridden/sickly / indigent senior citizens living with their daughters/relatives	1,078,500.00			Office of Senior Citizens Affairs

19	<p>RA 7877 Anti-Sexual Harassment Act of 1995</p> <p>Lack of mechanisms in the filling of complaints for the violation employees rights and welfare resulting to low morale, low productivity in the workplace and continuous harassment from the perpetrators.</p>	<p>To value the dignity of every individual, enhance the development of its human resources, guarantee the full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.</p>	Employees Welfare Program	<p>a. Advocacy thru materials/posters for CODI</p> <p>b. Implementation of CODI committee, conduct every other two months or Six in a year meetings/ hearings for sexual harassment cases</p> <p>c. conduct seminar/orientation to department/offices for CODI knowledge</p>	<p>100 posters printed and posted to different offices</p> <p>6 meetings conducted of the Committee</p> <p>100% of complaints filed were addressed and resolved with resolution</p> <p>2 Seminars/Orientation on CODI conducted to all the employees and increased their awareness</p> <p>150 target participants attended the seminar/orientation</p>	342,000.00			City Human Resources Management Department (CHRM)
20	<p>Inadequate programs/projects/activities provided or the 3,488 Males employees to address gender issues and concerns</p>	<p>To acknowledge contribution and strengthen partnership with men to apply gender perspectives in every day lives.</p>	Employees Welfare Program	<p>Men's Month Celebration:</p> <p>a. Men's Talk/Symposium</p> <p>b. Men's Day Out</p>	<p>150 participants attended or 2 representatives per offices/departments the symposium activities</p> <p>1 Men's Day Out conducted with 300 participants attended and served</p>	242,500.00			City Human Resources Management Department (CHRM)
21	<p>RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01</p> <p>Localization of Magna</p>	<p>To provide individual training opportunities; to level-up the mindset of all employees on GAD awareness; For men and women promotes values clarification and commitment to one's set of positive values for setting of action plans geared towards effectiveness and productivity</p>	Capacity Building	<p>Conduct of GAD related seminars to different departments/offices</p> <p>Provide complete module and sourced out with Civil Service Commission</p>	<p>25% or 872 employees targeted out of 3,488 City Hall employees</p> <p>25 Batches of GAD seminar/training with minimum of 35 participants per batch</p> <p>Change in the attitude and behavior of employees resulting to be gender sensitive</p>	5,000,000.00			City Human Resources Management Department (CHRM)

	Carta of Women	To avoid biased practices in the selection of training participants and to ensure appropriate training opportunities and equal career growth involvement for all government employees	Control and Record Monitoring	Creation and maintenance of proper control and record of participants/attendees in all GAD training programs	Number of seminars/trainings report generated Controlled and Recorded all GAD seminars trainings reports generated	20,000.00			City Human Resources Management Department (CHRM)
22	Limited access of women to employment opportunities Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 2,723,000. Comprising of 1,032,017 or 37.9% of which is female. As per CBMS, 87,456 women	To increase women's economic power thru available capital assistance and	Micro Finance Program	Moral Enhancement and Values Education Seminar	1,000 women below poverty threshold became enterprising Conducted 10 trainings with 100 clients per batch	316,250.00			JRF Office
				Stimulating Entrepreneurial Mindset and Readiness to start a Business Program	1,000 women below poverty threshold became enterprising Conducted 10 trainings with 100 clients per batch	387,750.00			JRF Office
				Basic Business Management and Marketing					
				a. Business Set-up	1,000 women below poverty threshold became enterprising Conducted 10 trainings with 100 clients per batch	482,350.00			JRF Office

	87,450 women are unemployed from different barangays in Muntinlupa because of: - Mismatch of skills - Lack of education Resulting to : - Incidence of malnutrition - Food shortage	access to credit facilities		b. Proper Business Recording	Conducted 10 trainings with 50 clients per batch and applied proper recording of business transaction	864,600.00			JRF Office
				c. Marketing	Conducted 10 trainings with 50 clients per batch and	864,600.00			JRF Office
				Micro Financing at Zero Interest Rate	2,100 women started and growth of business Capital Assistance provided to 2,100 women thru Loan P3,000 - 75,000.00 Start-up Capital P 1,500 - 75,000.00	10,000,000.00			JRF Office
23	Lack of available records on community organizations composition - officers and membership resulting to difficulty in the assessment of nature and magnitude of issues and concerns in the community affecting both women and men.	To be able to established sex-disaggregated and gender-responsive data to support a holistic planning process for gender equality programs and services.	Database Program	Coordination with community organizations Conduct of Baseline Surveys Conduct of Focus Group Discussion to validate Survey results Data Analysis Encoding of Data Conduct of Planning Workshops to come up with targeted plans and strategies for the sustainability of programs	200 organizations consulted, surveyed and with Data Validated Degree of data generated for reference 80 of organizations participated in the planning workshop conducted	300,000.00			People's Coordinating Office

24	High number of children ages 6-15 years who are not attending school. According to the CBMS data there are 817 female and 1,805 male children ages 6-11 years who are not attending elementary. There are also 2,084 female and 2,762 male children ages 12-15 who are not attending high school. This is due to financial difficulty in the family resulting to absenteeism of the children and illiteracy and deprivation of the rights of the child to education	To provide educational assistance to indigents children in Muntinlupa City	Educational Assistance	Educational Assistance Program	16,667 Indigent elementary and High school students in Muntinlupa City provided educational assistance	50,000,000.00			Muntinlupa Scholarship Program Office
25	High number of underemployment. Based on the CBMS data there are 4,458 female and 8,274 male who are underemployed workers in Muntinlupa City. The students were not properly guided as to the needed industry skills and job requirements which resulted to mismatch of skills after finishing their courses that affects the full potential of workers for economic productivity.	To prepare the students for work and help the graduating students for employment facilitation, protection and social security coverage for the employees	Labor Market Information	Labor Employment for Graduating Students (LEGS) Program	100% feedback forms submitted, analyzed, and evaluated with recommendation by the facilitators	182,690.00			Public Employment and Service Office
				Career Guidance and Employment Coaching	100% feedback forms submitted, analyzed, and evaluated with recommendation by the facilitators	247,459.00			Public Employment and Service Office
	Limited access and opportunities of women in formal wage employment. Based on Dhillonine Statistics			Barangay Jobs Fair / In-house Job Fair	Conducted 4 Job Fair per month and 3 In house Jobs fair 3 times a week with at least 10% of applicants hired on the spot	585,900.00			Public Employment and Service Office

26	<p>Based on CBMS statistics, Authority, total number of unemployed in the country for both sexes is 2,723,000. Comprising of 1,032,017 or 37.9% of which is female. As per CBMS, 87,456 women are unemployed from different barangays in Muntinlupa because of:</p> <ul style="list-style-type: none"> - Mismatch of skills - Lack of education <p>Resulting to :</p> <ul style="list-style-type: none"> - Incidence of malnutrition - Food shortage 	To increase participation of women in paid employment	Employment Facilitation Program	Mega Jobs Fair	Conducted 3 Mega Job Fair with at least 10% of applicants hired on the spot and placement monitoring	351,450.00			Public Employment and Service Office
				Tulong Panghanap Buhay sa Ating Disadvantaged Worker (Emergency Employment Program)	<p>50 Women per month for 8 months for a total of 400 Women employed under the Program</p> <p>100 Women employed in Womens Month</p>	3,000,000.00			Public Employment and Service Office
27	No database on the number of Kasambahay that resulted to the limited access and implementation of program and services for the welfare of Kasambahay	to maintain database on the registration of Kasambahays in the City in coordination with all barangays	Employment Facilitation Program	Conduct of Registration for Kasambahay	No. of registered Kasambahay	-			Public Employment and Service Office
28	RA 9710 Sec. 23c - employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollary, the state shall also promote skills and entrepreneurship development of returning women migrant workers. Based on data available, there are 138 female and 110 male OFW's in Muntinlupa City.	To Intensify and sustain advocacy campaigns on social protection for women migrant workers	Employment Facilitation Program	Conduct an orientation for women migrant workers covered by the programs of OWWA and SSS	No. of migrant workers provided an orientation	38,000.00			Public Employment and Service Office

29	Absence of facility that will protect from natural hazards the students, women, elderly and pwd's that are waiting for transportation in Laguerta, Tunasan. There are 2,450 students enrolled in Muntinlupa Annex Tunasan and there are at least 300 pregnant women and elderly daily clients of City Health Office that need protection from untoward accident, heat and rain that will cause sickness.	To provide facility that will ensure the safety of students, pregnant women and elderly.	Construction of Facilities Program	Construction of Loading Bay Waiting Shed at Laugerta, Tunasan	Constructed waiting shed at Laguerta, Tunasan			1,000,000.00	City Engineering Office
30	There are at least 100 reported reached-out and referred cases of Children in Need of Special Protection (CNSP) including mentally challenged individuals and other related cases.	To establish a gender sensitive and child friendly residential facility catering CNSP cases and other related cases	Child and Youth Program	Construction of Social Development Center, Tiosejo Subd., Tunasan, Muntinlupa City	Functional Social Development Center			13,000,000.00	City Engineering Office Social Service and Development Department
31	Lack of facility for temporary shelter to individuals in difficult circumstances. Based on CBMS there are 500 reported cases of men and women in difficult circumstances needing temporary, residential services and other auxiliary services	To provide men and women inn crisis situation with a gender sensitive facility which is responsive to their needs	Crisis Intervention Program	Completion of Facilities for Men and Women's Center	Functional facilities for Men and Women Center with materials and equipment			10,000,000.00	City Engineering Office Social Service and Development Department

32	Lack of access of fathers to productive activities and resources to prevent Violence Against Women and Children (VAWC). Based on available data recorded, in 2015 there 251 female victim of VAW and 369 children victim of VAW case.	To sustain advocacy on the empowerment of fathers as strong support system in the promotion of women's rights redounding to the welfare of family. To intensify and sustain ERPAT efforts and replicate to communities with high incidence of abuse cases	Family and Community Program	Capability building of ERPAT trainors and facilitators in 8 Barangays Regular meetings, planning and support to ERPAT Activities in the community level Auxiliary services to fathers in crisis situation	50 Newly trained fathers as Trainors 200 Established ERPAT Facilitators in barangays of the city 200 fathers were provided with support services	500,000.00			Social Services and Development Department
33	RA 9710 Magna Carta of Women Chapter 4 Sec 9 Protection form Violence Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Crisis Intervention Program	Operations of the SAGIP Center Temporary Shelter	100% of women and children who are victims of physical or psychological abuser referred to SAGIP Center for Temporary Shelter provided assistance and crisis intervention	1,500,000.00			Social Services and Development Department
34	Sepsis among neonates (0-28 days old) as the leading cause of death (2012 - 10 deaths, 2013-9 deaths, 2014- 9 deaths, and 2015 - 5 deaths. Lack of knowledge among mothers on care of the newborn due to financial constraint to purchases essential needs of the newborn	To decrease the number of neonatal deaths due to sepsis which is preventable	Child Care Program	Provision of newborn kits	2,000 kits provided to newborn kits	1,200,000.00			City Health Office
35	Low coverage of fully immunized children among 0-11 months old. Only 70.4% coverage of immunization	To increase the coverage of fully immunized children to 85%	Expanded Program on Immunization	Purchase of supplies of logistics for immunization	Number of children immunized 12,083 FIC	3,000,000.00			City Health Office

36	<p>Prevalence of undernutrition in the City at 2.9% in 2015 ranked no. 6 in NCR (2013 4.3%; 2014 5.1%). This is due to inadequate food intake of children especially in household with large family size and below food threshold.</p> <p>Parents limited knowledge on nutritious food, proper choice and preparation of foods for children</p>	To decrease the prevalence of undernutrition among 0-71months old	Nutrition Program	Conduct of area based feeding programs in 9 barangays	350 selected SUW/UW No. of underweight children enrolled in area based feeding program	2,000,000.00			City Health Office
			Nutrition Program	Provision of Ferrous sulfate syrup for underweight/anemic	2,000 children No. of children underweight / anemic provided by iron syrup	390,000.00			City Health Office
			Nutrition Program	Provision of Ferrous sulfate drops for low birth weight/anemic	500 Infants No. of low birth weight/ anemic infants provided with iron drops	52,500.00			City Health Office
			Nutrition Program	Provision of supplementary foods (rice, eggs, canned goods etc.) for malnourished children and other vulnerable groups	1,300 Families No. of underweight children and other vulnerable groups provided with supplemental foods	4,160,000.00			City Health Office
			Nutrition Program	School Based Supplemental Feeding Program for Kinder and Grade 1 Students	1,000 Severely Wasted and Wasted students as beneficiaries of Supplemental Feeding Program 20 Public Elementary Schools	3,000,000.00			City Health Office DepEd Muntinlupa City GAD Office

			Nutrition Program	Provision of zinc supplements for underweight children	2,000 children No. of underweight children provided with zinc supplements	360,000.00			City Health Office
37	Poor oral hygiene of children that leads to dental problems, inability to properly chew/eat food that leads to poor health and absorption of food intake	To provide oral health care to underweight children to prevent/ manage dental cares/gums problems	Oral Health Nutrition	Provision of oral hygiene kits to underweight children	1,400 underweight children Number of underweight children provided with oral hygiene kits	94,500.00			City Health Office
			Oral Health Nutrition	Demonstration on proper oral care	1,400 underweight children Number of underweight children given demonstration / return demonstration on oral care	70,000.00			City Health Office
			Under Five Care - Oral Health	Provision of oral health treatment	700 underweight children No. of underweight children provided health care treatment	250,000.00		150,000.00	City Health Office
			Maternal and Child Health	Provision of breastfeeding kits	2,000 mothers Number of breastfeeding kits provided to mothers	1,000,000.00			City Health Office

38	Low percentage of exclusively breastfed infants 0-6months old (2013 57.3; 2014 59.1; 2015 63.6) Due to working mothers (employed /parenting activities)	To increase the number of exclusively breastfed infants 0-6monthsh	Maternal and Child Health	Milk Letting Activity	4 milk letting activities Number of breast milk donors	810,000.00			City Health Office
			Maternal and Child Health	Construction of Breastfeeding Station at Health Centers, City Hall and other Government Buildings	Operational Breastfeeding Station for Breastfeeding mothers		3,000,000.00		City Engineering Office
39	Increasing number of teenage pregnancies. Based on available data from 2013-632; 2014 836; 2015 -899 recorded cases of teenage pregnancies.	To decrease the number of teenage pregnancies	Adolescent Health Program	Symposium on Teenage Pregnancy among Youth Organizations	Officers and members of youth organization Number of attendees to symposia conducted	50,000.00			City Health Office
			Adolescent Health Program	Lectures in schools/OSY/PTA meetings on Adolescent Health	Students/OSY/PTA members Number of attendees to lectures	75,000.00			City Health Office
			Adolescent Health Program	Reproduction /Distribution of IEC Materials	Numbers of IEC materials printed and distributed	75,000.00			City Health Office

40	Low percentage of pregnant women provided iron tablets (2014 -68.7% and 2015 56.8%)	To prevent and control anemia among pregnant and lactating women	Maternal Health	Provision of Iron Supplements to Pregnant and lactating women	7,250 pregnant and 7,250 lactating women Number of pregnant and lactating women provided with iron supplements	3,262,500.00			City Health Office
	Reported number of anemic pregnant women and lactating women which may be controlled iron supplementation		Maternal Health	Information dissemination on pre-natal and nutritional care/ reproduction of IEC materials	4,000 flyers/brochure Number of IEC materials reproduced and distributed	80,000.00			City Health Office
41	Incidence of maternal deaths. Based on data in 2012-4; 2013 -9; 2014-10; and 2015-3 recorded cases of maternal deaths. The causes of death reported that are preventable: severe anemia, sepsis 2ndary to severe UTI, incomplete abortion, eclampsia	To decrease maternal deaths due to preventable diseases	Maternal Health	Provision of medicines and other supplies for maternal use	2,000 Pregnant Women Number of pregnant women given medicines	1,000,000.00			City Health Office
			Maternal Health	Buntis package; HB/HCT, Urinalysis, Ultrasound	6,500 pregnant women number of pregnant women provided with buntis package	710,000.00			City Health Office
			Maternal Health	Provision of maternal booklet with pre-natal health advices/danger signs to watch out	2,000 pregnant women Number of pregnant women provided with maternal booklets	200,000.00			City Health Office

42	Increasing number of home deliveries 2013 -1,073; 2014 1,271; 2015 1,574 due to the absence of accessible birthing facilities to indigent women	To increase facility based deliveries	Maternal and Health Program	Construction of Lying In /Health Center at Laguerta,Tunasan	Operational Lying In/ Health Center and used by residents of Laguerta, Tunasan			7,500,000.00	City Engineering Office
			Maternal and Health Program	Construction of Lying In/Health Center at Barangay Cupang	Operational Lying In/ Health Center and used by residents of Barangay Cupang			7,500,000.00	City Engineering Office
		To prevent increasing HIV cases through	STI/HIV/AIDS Program	Provision of waiting area with privacy, IEC, equipment/materials	Established waiting area for patients	143,000.00		50,000.00	City Health Office
			STI/HIV/AIDS Program	Community Voluntary Counseling & Testing (VCT) outreach using mobile clinic	10 cruising sites of key affected population (KAPs) No. of clients provided with the HIV testing and counseling	12,000.00			City Health Office
			STI/HIV/AIDS Program	Voluntary Counseling and Testing Outreach of Muntinlupa Peer Educators	1,800 MSM (30 MSM per Peer Educator x 12 months) No. of MSM outreached	300,000.00			City Health Office

43

Increasing number of HIV cases in Muntinlupa City. Based on records 2013- 46 cases; 2014 - 65 cases; 2015 - 79 cases. This is due to late detection of HIV and stigma/discrimination to patients.

Persons Living with HIV untreated Opportunistic Infections

HIV testing and counseling

STI/HIV/AIDS Program	Meeting with HACT (private/public)	35 HACT Meeting twice a year No. of HACT meetings conducted	15,000.00			City Health Office
STI/HIV/AIDS Program	Provision of forms for VCT use in Health Facilities	100% of health facilities with forms	50,000.00			City Health Office
STI/HIV/AIDS Program	PPEs for Health Workers	100% of health program implementers provided with PPEs	50,000.00			City Health Office
To provide health management to clients with STIs	STI/HIV/AIDS Program	Provision of health management to clients with Sexually Transmitted Infections in RHC Room 101 and health facilities	550 Clients served No. of clients treated with STIs at RHC Room 101 and health facilities	300,000.00		City Health Office
	STI/HIV/AIDS Program	Information dissemination on STI/HIV/AIDS	Number of IEC materials distributed and reproduced	100,000.00		City Health Office

		To provide health information on STI/HIV/AIDS	STI/HIV/AIDS Program	Celebration of AIDS Candle Light Memorial	40 attendees Number of attendees to event	20,000.00			City Health Office
			STI/HIV/AIDS Program	Celebration of World AIDS Day	40 attendees Number of attendees to event	20,000.00			City Health Office
			STI/HIV/AIDS Program	Focus Group Discussion	2 FGDs conducted Number of FGDs conducted	50,000.00			City Health Office
		To provide health management to Persons Living with HIV (PLHIV) clients	STI/HIV/AIDS Program	Provision of health management such as discounted laboratory screening procedures to newly diagnosed PLHIV clients	90% of newly diagnosed PLHIV accessed and linked to care	300,000.00			City Health Office
44	Low self-esteem and increasing cases of depression and suicidal tendencies among PLHIV	To provide psychosocial support among PLHIV clients creating HIV support group	STI/HIV/AIDS Program	Provision of spiritual and emotional support such as Focal Group Discussion among PLHIV with Wood water Center for Healing (WCH)	60 PLHIVs clients and their family members attended the FGD Quarterly meeting/FGD of PLHIV support group	46,000.00			City Health Office

45	Increasing number of elderly with Hypertension 2013 - Male 161, Female 263 2014 - Male 397 Female 680 2015 - Male 515 Female 932 Diabetes Mellitus 2013- Male 38 Female 60; 2014 Male 109 Female 173; 2015 Male 23 Female 141	To assess, manage and counsel the elderly on lifestyle diseases	Non Communicable Disease Program Health and Wellness for the older persons	Provision of Vaccines for the elderly against flu and pneumonia	1,000 senior Citizens given Flu and pneumonia vaccines Number of senior citizens given flu and pneumonia vaccines	2,200,000.00			City Health Office
	Pneumonia number 1 cause of death among the Elderly - 200 cases of death due to the low income of the family resulting to set aside the proper care and nutrition of the elderly.	To assist elderly person to maintain or regain good health	Non Communicable Disease Program Health and Wellness for the older persons	Health Promotion use of Herbal Medicines	Number of Flyers/IEC materials and supplies and decoction of herbal medicines reproduced /distributed	500,000.00			City Health Office
46	Inaccessibility of indigent children/women/elderly living in depressed and danger zone areas to medical and dental services	To provide medical/dental services to indigent children/women/elderly in depressed and danger zone areas	Health Program	Outreach / Medical Missions	10,000 indigent children/ women/ elderly Number of children/women/elderly given medical/dental services	3,000,000.00		50,000.00	City Health Office
		To provide breast/cervical cancer screening to women in Health Centers	Reproductive Health Program	Breast /Cervical Cancer Screening in Health Centers	1,300 Women provided with breast exam/pap smear/ VIA Number of women screened in the Health Centers	150,000.00			City Health Office GAD Office

47	Breast Cancer as the leading cause of death among women cancer patients 2013 - 30 , 2014 - 44, 2015 - 33. Ovarian Cancer 2014 -6, 2015 - 11; and Cervical Cancer 2014-14, 2015 -8. Due to the women's family low income in order to support the medical expenses resulting to the increasing cases of death.	To provide breast/cervical cancer screening to women at the Sentrong Aruga in Ospital ng Muntinlupa	Reproductive Health Program	Breast /Cervical Cancer Screening in Sentrong Aruga in Ospital ng Muntinlupa	1,300 Women provided with breast exam/pap smear/ VIA Number of women screened in Sentrong Aruga	1,320,000.00			Ospital ng Muntinlupa GAD Office
		To provide reproductive health services to women in far flung areas	Reproductive Health Program	Outreach Program to Provide VIA/Pap smear and breast Exam	1,200 women provided with VIA, Pap Smear, Breast Exam Number of women, provided with VIA, pap smear, Breast Exam	250,000.00			City Health Office
			Reproductive Health Program	Maintenance of Mobile Clinic for Outreach Program	Well maintained mobile clinic Functional/ operational mobile clinic	200,000.00			City Health Office
			Reproductive Health Program	Financial Assistance to Indigent Cancer Patients	100 women breast/cervical/ovarian cancer patients Number of women with reproductive cancers provided with medical management/assistance	1,000,000.00			GAD Office

48	Low contraceptive Prevalence Rate of 68.7% or 39,665; Family Planning Users Male 1,905, Female 37,760 Due to limited access to the available family planning method that will result additional family member among poor families resulting to the increase in the number of family below food threshold and poverty threshold.	To provide access to information and commodities on safe methods of family planning'	Family Planning Program	Family Planning Caravan: Lectures, distribution of IEC materials, provision of FP commodities	200 Women Number of women provided with information on FP methods and given commodities	150,000.00			City Health Office
		To provide information on persons sexuality and responsible parenthood/gender equality	Health Education/ Information Program	Kalalakihan Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) forum	400 Fathers/Male Number of males given information on sexuality, responsible parenthood and gender equality	37,500.00			City Health Office
49	A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Management & treatment of women and children survivors of violence	Number of women and children survivors of violence examined and managed	350,000.00		1,500,000.00	Ospital ng Muntinlupa / City Health Office
50	Delayed registration of child birth due to the lack of funds of mothers to registered the birth of their child. Resulting to the violation of the rights of the child to have an identity and absence of proper documents for enrollment in schools.	To assist the parents to ensure the birth registration of their child	Free Mobile Registration of Birth Certificate	Out-of-Town Delayed Registration of Birth	500 registered birth of residents of Muntinlupa	574,500.00			Local Civil Registry Office

51	Increasing number of VAWC cases reported to PNP Women's Desk. In 2015 there are 251 cases of VAW and 369 cases of violence against children.	To increase awareness on the rights of women and children to prevent VAWC	Enforcement of laws, Special Laws & City Ordinance/s	Conduct of Seminar/Info Drive on Gender Based Violence	Conducted 1 seminar /info drive per month per Barangay Number of person attended the lecture	78,000.00			PNP Muntinlupa City
			Enforcement of laws, Special Laws & City Ordinance/s	Distribution of Information Kit/Leaflets	500pcs. Leaflets/kit per week printed and distributed	15,000.00			PNP Muntinlupa City
52	Gender and Development (GAD) Code of the City of Muntinlupa Section 36 Education on Laws and Policies addressing gender -based violence	To educate the police officers/barangay officers on the rights, issues and concerns of LBGT in the community	Advocacy Program	Training/Seminar for Police Personnel and Public Officers about LGBT rights, issues and concerns	100 Officers were educated during the training/seminars with application in handling LGBT cases	80,000.00			GAD Office
53	Women's Empowerment, Development and Gender Equality (WEDGE) Plan 2013-2016 Part 2 Women's Social Development Rights, Chapter 8.4 Lesbian, Gay, Bisexual and Transgender People	To recognize LGBT members and their invaluable contribution to community development	Advocacy Program	LGBT Parangal 2017	300 LGBT participated in the event conducted 1 activity for LGBT	250,000.00			GAD Office
	Magna Carta of	To train students on related field to have gender fair concepts in advertising campaign	Capacity Building	Awareness Campaign thru Advertising in College	100 Students participated Conducted 1 awareness campaign	100,000.00			Public Information Office

54	Women Chapter IV Section 16 Non Discriminatory and Nonderogatory Portrayal of Women in Media and Film	To equip student journalist with gender fair language in campus journalism and basic gender equality principles	Capacity Building	Gender and Development in Journalism	Conducted 1 training 100 students participated in the event Featured 5 articles on campus newsletters	100,000.00			Public Information Office
		To equip media practitioners with basic gender equality principle to ensure appropriate media projection to women	Capacity Building	GAD Workshop : Women in Media	Conducted one seminar 20 media practitioners attended	75,000.00			Public Information Office
55	Lack of Institutional Facility for Women Studies in the field of gender and development. Based on Enrollment Statistical Data there are 4,900 female students and 250 Female Employees that can be benefitted for women advocacy program and research studies of the university.	To generate system wide unit of opportunity to encourage and strengthen teaching, research, extension and advocacy arm for women in the University and in the City	Education and Research Program	Establishment of Center for Women Studies	Established and functional Center for Women Studies	94,965.00		258,600.00	Pamantasan ng Lungsod ng Muntinlupa
	Reported incidence of students victims of abuse, cyberbullying and domestic violence.	to provide assistance, lifesaving tools and immediate support to	Human Trafficking and Violence Against Women and Children (VAWC)	Conduct of Blue Campaign Workshops on the enabling role of ICT students in combating violence against women among 3rd and 4th year students	2 workshops conducted for 250 student participants, 1 module printed and distributed to the participants, 2 blog account developed, linked and monitored to PLMun website	696,615.00			Pamantasan ng Lungsod ng Muntinlupa

56	Based on records of PLMUn Guidance there are 30 students and 10 employees who are victims of cyberbullying, 15 students who are victims of domestic violence. These could affect the students behavior and studies in school if not addressed properly.	Immediate support to enable student-victims to find safety and live lives free of abuse	Human Trafficking and Violence Against Women and Children (VAWC)	Conduct Seminar-Workshop on Gender-based Discrimination and Violence for women law enforcement students	Conducted 1 seminar workshop for 500 student participants in 5 session with 1 module-handouts printed and distributed to the participants, SDD created and monitored	225,000.00			Pamantasan ng Lungsod ng Muntinlupa
		To build strong partnership / linkages among public and private HEIs in Muntinlupa	Gender Mainstreaming Program	2017 City Wide Students GAD Convention among HEIs of Muntinlupa City	800 students and faculty members participated, 8 HEIs of Muntinlupa City, Local GAD Resource Pool of members, developed sex disaggregated data in the tertiary level within the locality	500,000.00			Pamantasan ng Lungsod ng Muntinlupa
57	RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women Muntinlupa City GAD Code Chapter IV Implementation, Monitoring and Evaluation	to mainstream and integrate gender and development concepts in all levels	Capacity Building Program	Implementation of various GAD related seminars - VAWC, Parenting, Teenage Pregnancy, Disaster Preparedness of Women	Capacitated and increased the awareness of women in various issues and concerns 10 gad related seminars conducted for the year 50 of participants per activity conducted	1,500,000.00			GAD Office
			Gender Mainstreaming Program	Other Programs, Projects and Activities related to Gender and Development which are considered mandated and necessary	Implemented other programs, projects and activities which are mandated and necessary	3,447,073.65			GAD Office
Sub-total A						135,364,713.65		79,352,540.35	

ORGANIZATION FOCUSED

<p>RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women</p> <p>Muntinlupa City GAD Code Chapter IV Implementation, Monitoring and Evaluation</p>	Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel GAD Office	Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns		10,029,796.00		GAD Office
	To support the GAD Office operations	Procurement Process	Purchase of Supplies and Equipment for the operation of GAD Office	100% availability of Supplies and Equipment Requirements for office operations	900,000.00		155,000.00	GAD Office
	To monitor the implementation of programs, projects and activities	Institutional Meetings	Regular Meetings of Execom, Technical Working Group and Secretariat	conducted regular meetings for the coordination of the implementation of programs, projects and activities and policy direction	300,000.00			GAD Office
			Monitoring and Evaluation Team	conducted regular meetings for the monitoring and evaluation of implementation of programs, projects and activities	50,000.00			GAD Office
	To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Staff Development Program	GAD Related Conferences, Workshop, Trainings and Seminars	100% of the Staff gained knowledge and apply learning experience in their performance of duties in the office	300,000.00			GAD Office
	To provide direction and plan appropriately all GAD PPA's for Implementation	Capacity Building Program	GAD Focal System Strategic Planning Workshop	Planning Workshop conducted with the Members of the GAD Focal Point System	600,000.00			GAD Office

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To acquire knowledge on new trends, tools for analysis for GAD Planning and budgeting	Capacity Building Program	GAD Related International Local Conference, Workshop, Trainings and Seminars	100% improvement of competency and proficiency of GAD Focal Point System based on the knowledge and skills gained from the seminars, trainings, and conferences attended	1,000,000.00			GAD Office
To learn best practices from other Cities and Provinces in Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	Application of GAD Best Practices observed and learned during benchmarking activities	500,000.00			GAD Office
To formulate and passage of GAD related policies	City Ordinance	Formulation and drafting of Proposed GAD related policies to the Office of the Mayor for endorsement to the City Council	Enacted City Ordinance related to GAD to serves as legal mandate in the implementation of programs, projects and activities	25,000.00			GAD Office
To generate sex disaggregated data for the use in the planning and programming of the members of GFPS	City Planning Database	Generation of LGU GAD Sex Disaggregated Database	Departments/Offices generated sex disaggregated data or gender analysis for planning, programming and policy formulation	250,000.00			City Planning Office GAD Office
to inform the public of the programs, projects and activities of the Focal Point System	Information, Education and Campaign (IEC) Materials	Publication of GAD Newsletter	Newsletter printed for distribution to the public, organizations, departments and offices	1,000,000.00			GAD Office

2	<p>GAD Mandate RA 9710 - Chapter VI Section 36 Gender Mainstreaming as a Strategy for Implementation of Magna Carta of Women</p> <p>* Under utilization of 5% GAD Fund</p> <p>* Delay in the processing of GAD Disbursements</p> <p>Resulted to:</p> <p>* Lack of thorough awareness on COA guidelines and documentary requirements</p> <p>* Non-submission or delay on submission of Accomplishment Report to GAD Office in compliance to DILG and COA Requirements</p>	<p>Enhance knowledge of support cluster, GAD focal persons, Administrative Officers and other concern staff on COA guidelines and Audit Requirements on the Implementation of GAD Plan and Programs</p>	Capacity Building	Training / Workshop on COA Rules and Policies	<p>2 day training conducted to more or less 150 City personnel to achieve a more COA compliant processing and implementation of GAD Plan and Programs, as well as full utilization of GAD Fund</p>	532,000.00			Accounting Office
3	<p>RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>Muntinlupa City GAD Code Chapter IV Implementation, Monitoring and Evaluation</p>	<p>To increase the knowledge, skills and awareness of secondary teachers on gender and development concepts.</p>	Gender Sensitivity Training Program	Secondary School Teachers training on Gender Awareness and Sensitivity	<p>100% attendance and application of learnings from the trainings by the 332 Male and 634 Female Public Secondary Teachers</p>	2,366,700.00			DepED Muntinlupa City GAD office

4	Lack of gender aspect and integration to human resources management of HR practitioners in CHRMD, Ospital ng Muntinlupa, and PLMun	To capacitate Human Resources Practitioners in integrating and promoting gender perspective into their functional areas of concerns and ensure the gender responsiveness of HR policies, processes and systems	Capacity Building	Conduct of seminars/trainings that will enhance the skills and capabilities of CHRMD, OSMUn and PLMun HR in gender mainstreaming	1 GAD seminar/training conducted to HR practitioners 100% HR practitioners attended and with application to their work	640,000.00			DepED Muntinlupa City GAD office
5	RA 9710 Magna Carta of Women Sec. 36 a - Planning, Budgeting, Monitoring and Evaluation	To integrate and mainstream GAD in Budget Preparation. To have proper evaluation of GAD requests/proposals	Capacity Building.	Budget Forum / Seminar on Budget Preparation.	20 Budget Office Staff 60 Administrative Officer of the City Department and Offices Mainstreamed GAD in budget process	300,000.00			City Budget Office
6	Unmet health needs of PWD's Causes: health staff unable to communicate effectively with PWDs	To equip the health staff in communicating effective with PWDs	Non Communicable Disease Health Program PWD	Training on basic sign language among City Health Office employees	60 employees Number of city health employees given training on Basic Sign Language	32,500.00			City Health Office
		To provide health services needed by PWD's including early identification and intervention as appropriated, and services designed to minimize and prevent further disabilities, including among children and older persons	Non Communicable Disease Health Program PWD	Training on Techniques of early identification, early intervention and service delivery to PWD's	450 Barangay Health Workers trained and with application on early detection and intervention 9 Batches of trainings conducted by the end of 2017	70,000.00			City Health Office

7	Unmet needs of the elderly due to lack of training of the health staff	To equip the health staff with the knowledge on geriatric needs and care	NCD Essential Health Program - Health and Wellness of the Older Persons	Training on Geriatric Care of Health Workers	100 health workers knowledgeable on geriatrics and gerontology	55,000.00			City Health Office
8	Unmet needs of marginalized sector: women, children, PWDs and elderly	To formulate annual health GAD Plan	Gender Mainstreaming	GAD Planning Workshop for concerned Program Coordinators	1 Annual GAD Plan AIP 2018 Number of attendees to planning workshop	5,250.00			City Health Office
9	Increasing number of HIV cases in Muntinlupa City. Based on records 2013- 46 cases; 2014 - 65 cases; 2015 - 79 cases. This is due to late detection of HIV and stigma/discrimination to patients.	To monitor/evaluate program implementation and enforcement of ordinance on STI/HIV/AIDS	STI/HIV/AIDS Program	Quarterly Meeting of the Muntinlupa Local AIDS Council	4 Meetings conducted Number of meetings conducted 100% of council members attended	15,000.00			City Health Office
			STI/HIV/AIDS Program	Evaluation on Quality Assurance and Services (EQAS)	At least 10 of EQAS conducted for the year	5,000.00			City Health Office
			STI/HIV/AIDS Program	Quarterly Meeting of VCT counselors (Midwife, Doctors, Nurses, Peer Educators) on the program	4 Meetings conducted for the year	12,000.00			City Health Office
			STI/HIV/AIDS Program	Quarterly Meeting with TB-HIV and Maternal HIV MNCHN coordinators of Health Centers	4 Meetings conducted for the year	12,000.00			City Health Office


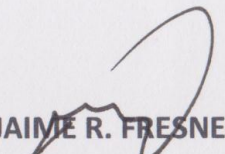
10	Increasing number of home deliveries 2013 -1,073; 2014 1,271; 2015 1,574 due to lack of facilities and family financial constraints	To increase facility based deliveries and skilled birth attendants	Maternal Care	Training on Basic Emergency Management on Obstetric and Neonatal Care (BEMONC)	3 Teams Trained on BEMONC	247,500.00			City Health Office
11	Difficulty in handling VAWC cases due to lack of knowledge, skills, manpower, mobility and logistics.	To lessen the burden of dealing with gender based violence and facilitate the execution of function of investigators through ample resources	Enforcement of laws, Special Laws & City Ordinance/s	Conduct of training on Investigation and handling of Gender base cases	100% cases handled must be filled in court Cases must be Zero backlog	5,000.00			PNP Muntinlupa City
			Enforcement of laws, Special Laws & City Ordinance/s	Strengthening, maintenance and upgrading the Cases handled by WCPD	Number of maintained and upgrading cases handled by WCPD	10,000.00			PNP Muntinlupa City
		To expedite and facilitate efficient investigation in handling gender based violence cases	Capacity Building	Capacity Building for WCPD Personnel in handling gender based violence cases	All PNP Female assigned at WCPD	10,000.00			PNP Muntinlupa City
		To improve the services rendered of PNP Women's Desk	Capacity Building	Rescue / Endorsement of gender based violence victims	Number of Rescue Operations Conducted Number of women/children endorse to SAGIP, SSD and other institutions	20,000.00			PNP Muntinlupa City
		To educate frontliners in dealing with gender based violence cases and enhance competency in crime prevention and solution in adherence to gender sensitivity	Capacity Building	Training of PNP Female personnel on Gender Sensitivity in Handling Gender Based Violence cases	All PNP Female assigned at WCPD are well trained	49,500.00			PNP Muntinlupa City
		To increase and strengthen knowledge of PNP women personnel on the rights of clients against gender based violence	Capacity Building	Conduct of seminars, lectures, dialogues on laws against gender based violence	50 PNP Female personnel attended the GAD training 1 batch of seminars/lectures/dialogue conducted	49,500.00			PNP Muntinlupa City

12	Lack of capability building on Gender Analysis Tool & Technical Support	To increase awareness and knowledge using the Gender Analysis Tools	Capacity Building	Intensive Training/Workshop on Gender Analysis Tool on GMEF & HGDG among GAD Focal Point System	30 GPFS attended the 2 day training workshop	200,000.00			Pamantasan ng Lungsod ng Muntinlupa
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Sub-total B						9,561,950.00	10,029,796.00	155,000.00	
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ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Atributed Program / Project Budget	Lead or Responsible Office
Sub-total C				
GRAND TOTAL (A+B+C)		234,464,000.00		

Prepared by :  CATHERINE MARY R. BIAZON Chairperson and Program Director	Approved by:  ATTY. JAIME R. FRESNEDI City Mayor	Date September 05, 2016
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