ACCOMPLISHMENT REPORT FY 2019

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remark
CLIENT-FOCUSED								
Gender Issue								
Increasing number of women in crisis needed assistance RA 9710 Magna Carta of Women Chapter 4 Section 10 - Women affected by Disasters, Calamities, and other Crisis Situations - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early settlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Response to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, pyschological health, and comprehensive health services, including protection during pregnancy.	to provide assistance to women in crisis in order to uplift their situations		Crisis Assistance Program	No. of persons seeking assistance 500 Women in Crisis provided assistance	149 beneficiaries for financial and medical assistance 134 Female ; 15 Male	6,000,000.00	443,708.00	=N168-M168
Increasing number of women in crisis needed assistance RA 9710 Magna Carta of Women Chapter 4 Section 10 - Women affected by Disasters, Calamities, and other Crisis Situations - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early settlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Response to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, pyschological health, and comprehensive health services, including protection during pregnancy.	to provide assistance to women in crisis in order to uplift their situations	Social Services Program	Community Outreach for Underprivilged women, men , children and elderly in depressed areas	No. of women, men, children and elderly provided with medical serivces 9,896 Clients 5% decrease of morbidity of children, women, men and elderly Improvement in the morbidity rates of the catchment communities for children, women, men and elderly	0-18yrs old 4,440 Male 4,790 Female 19-59yrs old 307 Male 577 Female 60yrs old and above 346 Male 543 Female	3,000,000.00	1,814,648.25	=N169-M169
Accessibility to inclusive Early Childhood Education for children 0 to 4 years old including children with special needs, developmental delays and disabilities, where they can be provided with individualized and appropriate support in meeting their needs. Limited opportunities for children in the low income households to enhance their social, emotional and creative skills MANDATE: RA10410, Early Years Act of 2013. Sec 7. Responsibilities of Local Government Units (a) Support the implementation of ECCD Programs. (d) Provide the facilities for the conduct of their community-based ECCD program City ORDINANCE 15-114 - An ordinance enacting the GAD Code of Muntinlupa City Art XI Sec 41. Children -The City adheres to the principle that the best interest of children should be the primary consideration guiding all actions concerning children. RA 9710 Magna Carta of Women, Art IV Sec 13 - Equal Access and Elimination of Discrimination in Education, Scholarships and Training. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised.	To provide fund in converting at least 5 Child Development Centers into Resource Center for Inclusion and training for the CDWTs	Early Childhood Development Program	PHASE 1 - Conduct Training to CDWTs on Inclusion of Children With Special Needs, Developmental Delays, and Disabilities	No. of trainings conducted No. of trained personnel 1 Training conducted 25 personnel trained	1 Training conducted 134 CDWTs trained 124 Female ; 10 Male	52,010.00	50,400.00	=N130-M130

Annual GAD Accomplishment Reports

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Accessibility to inclusive Early Childhood Education for children 0 to 4 years old including children with special needs, developmental delays and disabilities, where they can be provided with individualized and appropriate support in meeting their needs. Limited opportunities for children in the low income households to enhance their social, emotional and creative skills MANDATE: RA10410, Early Years Act of 2013. Sec 7. Responsibilities of Local Government Units (a) Support the implementation of ECCD Programs. (d) Provide the facilities for the conduct of their community-based ECCD program City ORDINANCE 15-114 - An ordinance enacting the GAD Code of Muntinlupa City Art XI Sec 41. Children -The City adheres to the principle that the best interest of children should be the primary consideration guiding all actions concerning children. RA 9710 Magna Carta of Women, Art IV Sec 13 - Equal Access and Elimination of Discrimination in Education, Scholarships and Training. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised.	To provide fund in converting at least 5 Child Development Centers into Resource Center for Inclusion and training for the CDWTs	Early Childhood Development Program	PHASE 3 - Conversion of 5 Child Development Centers into Resource Center for Inclusion, fabrication of dividers and purchase of teaching and learning materials for Inclusion	No. of child development centers facilitated for children with special needs/developmental delays and disabilities 5 child development centers	6 Child Development Center	300,000.00	300,000.00	0
Accessibility to inclusive Early Childhood Education for children 0 to 4 years old including children with special needs, developmental delays and disabilities, where they can be provided with individualized and appropriate support in meeting their needs. Limited opportunities for children in the low income households to enhance their social, emotional and creative skills MANDATE: RA10410, Early Years Act of 2013. Sec 7. Responsibilities of Local Government Units (a) Support the implementation of ECCD Programs. (d) Provide the facilities for the conduct of their community-based ECCD program City ORDINANCE 15-114 - An ordinance enacting the GAD Code of Muntinulpa City Art XI Sec 41. Children -The City adheres to the principle that the best interest of children should be the primary consideration guiding all actions concerning children. RA 9710 Magna Carta of Women, Art IV Sec 13 - Equal Access and Elimination of Discrimination in Education, Scholarships and Training. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised.	To provide fund in converting at least 5 Child Development Centers into Resource Center for Inclusion and training for the CDWTs	Early Childhood Development Program	PHASE 4 - Purchase of Desktop computers for Management of Data, Research and Instructions for Child Development (Service Providers) Workers and Teachers	No. of computer sets purchased 5 Desktop computer sets	5 Desktop Computer sets purchased	200,000.00	196,000.00	=N133-M133
Accessibility to inclusive Early Childhood Education for children 0 to 4 years old including children with special needs, developmental delays and disabilities, where they can be provided with individualized and appropriate support in meeting their needs. Limited opportunities for children in the low income households to enhance their social, emotional and creative skills MANDATE: RA10410, Early Years Act of 2013. Sec 7. Responsibilities of Local Government Units (a) Support the implementation of ECCD Programs. (d) Provide the facilities for the conduct of their community-based ECCD program City ORDINANCE 15-114 - An ordinance enacting the GAD Code of Muntinulpa City Art XI Sec 41. Children -The City adheres to the principle that the best interest of children should be the primary consideration guiding all actions concerning children. RA 9710 Magna Carta of Women, Art IV Sec 13 - Equal Access and Elimination of Discrimination in Education, Scholarships and Training. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised.	To enhance children's social, emotional and creative skills through Creative Activities, Entertainment and Play.	Early Childhood Development Program	Conduct a day of Children's Festival of Creative Activities, Entertainment and Play	No. of day care students attended the festival 1 activities conducted 250 boys and 250 girls 500 parents	2 activities conducted 250 girls ; 250 boys	363,750.00	297,068.00	=N134-M134

https://gad.dilg.gov.ph/report/print/accomplishment-report?region=NATIONAL+CAPITAL+REGION&province=NCR%2C+FOURTH+DISTRICT&citymun=CITY+OF+MUNTINLUPA&grand_total=255057369.64&total_lgu_budget=5900000000.00&ruc=49798e8eeab... 2/81

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ИС		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
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Accessibility to inclusive Early Childhood Education for children 0 to 4 years old including children with special needs, developmental delays and disabilities, where they can be provided with individualized and appropriate support in meeting their needs. Limited opportunities for children in the low income households to enhance their social, emotional and creative skills MANDATE: RA10410, Early Years Act of 2013. Sec 7. Responsibilities of Local Government Units (a) Support the implementation of ECCD Programs. (d) Provide the facilities for the conduct of their community-based ECCD program City ORDINANCE 15-114 - An ordinance enacting the GAD Code of Muntinulpa City Art XI Sec 41. Children -The City adheres to the principle that the best interest of children should be the primary consideration guiding all actions concerning children. RA 9710 Magna Carta of Women, Art IV Sec 13 - Equal Access and Elimination of Discrimination in Education, Scholarships and Training. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised.	To develop and reproduce gender- sensitive and responsive teaching and learning materials for ECCD Program	Early Childhood Development Program	Develop/ reproduce/or purchase of additional gender-sensitive and responsive materials for Early Childhood Development (ECCD) program	No. of gender-sensitive worksheet developed and printed for PreKinder1 students = 4000 copies No. of gender sensitive worksheet developed and printed for PreKinder 2students = 4,500 copies Curriculum Guider for Child Development Workers/Teachers and Service Providers = 110 copies	Request submitted to BAC for processing	1,033,200.00	0.00	ongoing process
Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall: a. endeavor to provide women access to full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their life cycle;	To increase awareness on breast cancer prevention and early detection among women	City Health Programs	Ating Dibdibin Program Breast Cancer Prevention and Awareness Program	No. of women are screen for early detection = 500 No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Health Centers used for screening activities = 12 Health Centers Women are more encouraged to do an early detection and prevention of breast cancer.	Conducted screening activity during Breast Cancer Month in October 370 women participated 150 women screened for early detection of breast lumps 35 women provided with free mammogram and breast ultrasound 8 Barangays	500,000.00	191,761.57	=N144-M144
Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall: a. endeavor to provide women access to full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their life cycle;	To increase awareness on cervical cancer prevention and early detection among women	City Health Programs	Cervical Cancer Prevention and Awareness Program	No. of women are screen for early detection = 500 No. of cervical cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Health Centers used for screening activities = 12 Health Centers Women are more encouraged to do an early detection and prevention of cervical cancer.	1 Doctors Training conducted 1 Screening activity conducted 42 women screened 8 Barangays participated	500,000.00	80,342.00	=N145-M145

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program)	To eliminate career stereotyping among student-applicants to PLMun programs in Teacher Education and Criminology	Special Education Program	Conduct Career Talk on Gender Sensitivity and Stereotyping on Career Preferences	No. of room to room career talk conducted = 24 sessions for room to room career talk conducted NO. OF GIRLS AND BOYS WHO PARTICIPATED = 480 GIRLS AND 480 BOYS attended the Career Talk	Conducted a 2-day event 108 female and 145 male participants	3,200.00	3,200.00	=N82-M82
Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program)	To eliminate career stereotyping among student-applicants to PLMun programs in Teacher Education and Criminology	Special Education Program	PRINTING OF IEC MATERIALS	NO. OF IEC MATERIALS PRINTED = 1,200 LEAFLETS NO. OF GIRLS AND BOYS WHO RECEIVED THE LEAFLETS = girls 600, boys 600 1200 leaflets on gender equality and sensitivity on career preferences were distributed	1,200 leaflets were printed and distributed	3,000.00	3,000.00	=N83-M83
Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program)	To increase awareness of students on career stereotyping	Labor Market Information/Career Guidance and Counselling	Conduct of Labor Employment for Graduating Students (LEGS) to college, senior high school -TVL and TVET graduating students	No. of orientation conducted = 2 No. of schools participated = 8 Public High Schools No. of graduating students participated = 2,500 girls and 2500 boys graduating students from different schools, colleges and universities in Muntinlupa City	27 session/orientation conducted 15 schools participated Public and Private schools 5,975 students participated Female = 2,984 students Male = 2,991 students	509,749.80	411,600.00	=N126-M126
Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program)	To increase awareness of students on career stereotyping	Labor Market Information/Career Guidance and Counselling	Conduct of Career Guidance and Employment Coaching for Grade 9 Students	No. of career guidance and coaching sessions conducted No. of grade 12 students participated No. of schools participated 3,000 girls and 3,000boys Grade 12 students for career guidance and employment coaching from public and private High Schools	28 session/orientation conducted 10 schools participated Public and Private schools 5,455 students participated Female = 2,847 students Male = 2,608 students	506,562.00	278,200.00	=N127-M127
Cases of Prostate Cancer Death City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction	To address men's health concern for prevention and early detection	Health Program	Education campaign for the Prevention of Prostate Cancer	No. of education campaign conducted = 2 No of men educated on the prevention of prostate cancer = 500 Men Increase in number of men in health centers and hospital for early detection and prevention of prostate cancer	1 Education Seminar and Campaign with Screening of Participants conducted 96 Male participated and screened 1 Female and 2 Male doctors	500,000.00	85,199.99	The activity is in partnership with Ospital ng Muntinlupa for the Lecture and Screening. Participants are the Officers of the different Tricycle Operators and Drivers Associations in Muntinlupa City

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Cases of Prostate Cancer deaths	To prevent deaths due to Prostate cancer through early detection	Non- communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Medical examination screening for 1. Prostatic Hypertrophy for male employees	No. of medical screening conducted = 1 Target 100 male employees	1 medical screening conducted	50,000.00	29,020.00	Balance was augmented to Community Outreach Program	
Cases of Prostate Cancer deaths	To prevent deaths due to Prostate cancer through early detection	Non- communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Prostate Cancer Awareness lecture among 60 male audience ages 40 years old and above	No. of Lectures conducted = 1 No. of participants attended = 60 Male	No lecture conducted due to unavailabilty of speaker	8,500.00	0.00	No lecture conducted due to unavailabilty of speaker	
Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death. Magna Carta of Women IRR Section 20 Women's Right to Health - The state shall, at all time, provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity; Provided, that in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, the demands of responsible parenthood, and the right of women to protection form hazardous drugs, devices, interventions, and substances.	To assist breast/cervical/ovarian cancer patients in their medical needs	Reproductive Health Program	Financial Assistance to Indigent Cancer Patients	No. of Women with medical needs provided with financial assistance = Minimum 100 At least 50% chance of recovery of indigent patients Lessen the financial burden of women and their family for medical needs	226 Indigent Cancer Patients provided with medical assistance 207 Female ; 19 male beneficiaries	3,000,000.00	1,138,056.00	=N165-M165	
High Incidence of Bullying and other case of violence in 20 Public Elementary Schools in Muntinlupa City for the school year 2017-2018	To decrease the incidence of bullying in public schools	City Security Program	Seminar on Gender Based Approach Management in School Set-up	No. of training conducted for the personnel = 1 No. of trained personnel = 245 male and 27 female total 272 personnel new skills acquired/ enhance	1 Training conducted 264 Male personnel trained	190,000.00	131,394.00	=N128-M128	
High Incidence of Bullying and other case of violence in 20 Public Elementary Schools in Muntinlupa City for the school year 2017-2018	To decrease the incidence of bullying in public schools	City Security Program	Procurement of hand-held metal detectors for Security Personnel	No. of purchased hand held metal detectors = 47 hand held metal detector procured	47 Hand held metal detector procured	141,000.00	98,794.00	=N129-M129	

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High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	A. Technical-vocational education and skills training program	500 unemployed women and girls trained and employed with 85% completion rated and 85% employment rate	4 Batches of Training conducted 147 Women scholars trained	385,000.00	69,090.00 =N174-M174		
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High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Purchase of Materials and Equipment for the Operation of Women's Resource Center and Procduction Facilities for Women	No. of materials, tools, and equipments purchased = 100 various sets	Purchase of various equipment and supplies for trainings	2,000,000.00	2,000,000.00	0

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ON		Total LGU Budget : Total GAD Budget	Php 5,900,000,000 Php 255,057,369.64				
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure Variance or Remarks		
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High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Home Resource Management Practices	No. of classes conducted = 50 No. of women participants = 1,100 women	50 classes conducted 1,250 women participated in character building and spiritual enhancement sessions	136,800.00	90,815.00 =N181-M181		

Region Province : City / Municipality :	NATIONAL CAPITAL REGINCR, FOURTH DISTRICT	ON		Total LGU Budget : Php 5,900,000,000.00 Total GAD Budget Php 255,057,369.64							
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f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance											
High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Micro-Entrepreneurial Capability Building	No of micro-entrepreneurial capability building conducted =6 No. of women participants = 330 women	120 women scaled up to formal and sustainable business 2 Micro Entrepreneurial Capability building conducted	75,240.00	21,930.00 =N183-M183				
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High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	b. Basic Costing and Posting	No. of training conducted = 2 No. of women trained = 120 Women increased their knowledge on basic costing and posting	163 Clients trained	77,050.00	0.00	=N187-M187	

Region Province : City / Municipality :	NATIONAL CAPITAL REGINCR, FOURTH DISTRICT	ON		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
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e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance								
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High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Tourism awareness workshops/training with focused on Tourism Product Development	No. of workshops/training conducted = 1 No. of persons participated = 100 Women participants were empowered and capacitated in tourism products	1 Workshop -seminar conducted 200 participants attended 100 female and 100 male	150,000.00	150,000.00	Women were empowered and capacitated in tourism products and development

Region Province : City / Municipality :	NATIONAL CAPITAL REGIN NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ON		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Provision of Information, Education, and Communication (IEC) materials for the Negosyo Center and its activities	No. of information, education and communication materials printed and distributed 100% of tarpaulins, primer, DTI brochures, etc. printed and distributed in strategic locations = 10 Tarpaulins, 500 primer, 1,000 brochures	505 Tarpaulins, primiers and DTI brochure printed and distributed in Strategic Areas	235,000.00	185,225.00	100% of tarpaulins, primer, DTI brochures, etc. printed and distributed in strategic locations

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	м		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
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High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	ECONOMIC ASSISTANCE FOR INDIGENT WOMEN IN THE FORM OF GOODS	No. of goods provided to indigent women = 5,000 No. of women provided economic assistance = 5,000women	35, 134 students received school uniforms	15,000,000.00	14,249,994.00	Distributed to Public Elementary Schools Grade 1-4

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure Variance or Remar
High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Tulong Pangkabuhayan para sa ating Displaced/Disadvantage Workers (TUPAD) or Emergency Employment Program for Early Childhood Education Division (ECED) from 10 to 20 days	No. of TUPAD batches conducted = 9 batches No. of unemployed women benefitted from the program = 750 women employed	1,482 temporary employed Female = 1,443 beneficiaries Male = 39 beneficiaries 9 Batches conducted	8,350,600.00	8,197,482.00 =N198-M198
High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Mega Job Fair and Negosyo Kabuhayan Fair	No. of job fairs conducted = 2 No. of applicants participated = 2,000 women applicants (with 10% Hired on the Spot (HOTS); 200 registered women given Negosyo, Kabuhayan or Bazaar opportunity)	3 Mega Job Fair Conducted 3,040 registered Applicants Female = 1,693 Male = 1,347 with 55.69 % women registered 1,300 Hired on the SPOT Female = 738 Male = 562 with 42.76% Hired on the Spot	282,400.00	270,370.00 =N199-M199

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	И		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self- esteem	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Family Welfare Program to Management and Labor Representatives of Muntinlupa City Tripartite Industrial Peace Council	No. of activities conducted = 1 No. of female and male participants = female xx and male xx 130 Registered participants	1 training conducted 120 participated Female = 84 Participated Male = 36 Participated Management = 62 representative Labor = 58 representative	30,000.00	29,100.00	=N200-M200
City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. establishment of a sustainable Micro-Enterprise Development Mechanism b. establishment of database on micro-enterprises c. partnership and linkage with business development service organizations, government agencies and other institutions d. accessing loans and financial assistance e. protection against iniquitous and excessive interest rates f. financial assistance to group enterprises g. facilitating enrollment in the Philippine Health Insurance								
High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold. Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for Children in School and Community	120 Feeding Days x 2 = 240days 1,000 Severely wasted and Wasted children Increase in the body mass index of the students There is an improvement in the nutritional status of children Decrease the number of cases of severely wasted and wasted children in the City Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10 boys Wasted = 10 girls, 10 boys	653 Severely Waste and Wasted children in the Community ages 2-4 years old 329 girls; 324 boys 13 Feeding Areas Distributed 653 Food Packs to SNAP beneficiaries	3,000,000.00	1,373,724.88	Late implementation of program due to the delay of the selection of children in the community
High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold. Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	General Assembly of Parents and Beneficiaries of the Sustainable Augmentation Nutrition Program (SNAP)	No. of conducted Assebmly No. of parents participated No. of children participated Target Parents = 800 women and 200 male children = 600 girl and 400 boys	1 General Assembly conducted 329 girls ; 324 boys attended 566 female ; 46 male parents attended	750,000.00	207,000.00	=N142-M142
Identified underweight senior citizens	To improve nutritional status of underweight senior citizens	Senior Citizens	Dry food rationing among underweight senior citizens (1000)	NO. OF FOOD RATIONING ACTIVITIES CONDUCTED = 4 No. of underweight senior citizens provided with food supplements Target: 1000 male and female senior citizens FEMALE = 510 MALE = 340	711 Female 289 Male	1,500,000.00	1,485,635.00	=N48-M48

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remark
Increasing Drop-out Rate among Male students Due to peer pressure, bullying, family economic situation, child at risk, early sexual encounter (early cohabitation) and dysfunctional family. Leading to the increased substance abuse, low self-esteem, negative physical and mental health issues, may become in conflict with the law, prone to STDs and increase in number of street children City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 41. Children - The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children, taking into account the rights and duties of parents or others who are legally responsible for them, irrespective of the children's or their parent's or legal guardian's race, color, sex, language, religion, nationality, ethnic, or social origin, disabilities or other status.	To reintegrate male students in schools in order to decrease drop outs	Social Services Program	Teachers Training in handling struggling learners and of leaner's at risk of dropping out	No. of schools participated No. of teachers participated No. of trainings conducted 1 training (2days) session conducted 196 teachers participants 28 schools	1 Training conducted Training conducted on December 9- 11, 2019 with 90 Female teachers and 22 Male teachers with the total of 112 teachers trained on handling struggling learners and learnewrs- at-risk of dropping	588,000.00	576,000.00	=N121-M121
Increasing Drop-out Rate among Male students Due to peer pressure, bullying, family economic situation, child at risk, early sexual encounter (early cohabitation) and dysfunctional family. Leading to the increased substance abuse, low self-esteem, negative physical and mental health issues, may become in conflict with the law, prone to STDs and increase in number of street children City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 41. Children - The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children, taking into account the rights and duties of parents or others who are legally responsible for them, irrespective of the children's or their parent's or legal guardian's race, color, sex, language, religion, nationality, ethnic, or social origin, disabilities or other status.	To reintegrate male students in schools in order to decrease drop outs	Social Services Program	Training of Supreme Student Group /Supreme Pupil Group officers on the 10 Rights of the Child	No. of trainings conducted No. of SSG/SPG Officers trained No. of schools participated 280 SSG/SPG Officers 28 Advisers Increased awareness on the rights of child and their responsibility	1 Training conducted The training conducted on December 11, 2019 with 28 Female and 19 Male with the total of 47 learners participants and 14 Female and 8 Male teachers adviser trained in the training on the awreness of the 10 basic rights of children	61,600.00	61,600.00	0
Increasing Drop-out Rate among Male students Due to peer pressure, bullying, family economic situation, child at risk, early sexual encounter (early cohabitation) and dysfunctional family. Leading to the increased substance abuse, low self-esteem, negative physical and mental health issues, may become in conflict with the law, prone to STDs and increase in number of street children City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 41. Children - The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children, taking into account the rights and duties of parents or others who are legally responsible for them, irrespective of the children's or their parent's or legal guardian's race, color, sex, language, religion, nationality, ethnic, or social origin, disabilities or other status.	To reintegrate male students in schools in order to decrease drop outs	Social Services Program	Establishment of Gender Sensitive / Responsive Reading Section Procurement and Provision of gender related books and other learning materials for the awareness of gender equality to male and female library users	No. of library users = 1,000 male and 1,000 female library users No. of gender related books and other learning materials purchased =4,511 copies of books	Total of 700 students access to reading/learning materials 535 Female and 165 male Total of 2,223 no. of books purchased from different publishers	1,331,724.10	390,635.40	Publishers - Mindmovers, SEFF Marketing, Philippine Publishing House, ANVIL, National Bookstrore (local and foreign books)
Increasing Drop-out Rate among Male students Due to peer pressure, bullying, family economic situation, child at risk, early sexual encounter (early cohabitation) and dysfunctional family. Leading to the increased substance abuse, low self-esteem, negative physical and mental health issues, may become in conflict with the law, prone to STDs and increase in number of street children City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 41. Children - The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children, taking into account the rights and duties of parents or others who are legally responsible for them, irrespective of the children's or their parent's or legal guardian's race, color, sex, language, religion, nationality, ethnic, or social origin, disabilities or other status.	To reintegrate male students in schools in order to decrease drop outs	Social Services Program	Out of Town Delayed Registration of Birth	No. of girls and boys students who accessed the delayed birth registration 300 girls and 200 boys	3 Orientation Seminar conducted 764 female ; 258 male 1 Out of Town delayed registration conducted 303 attendees 212 Female ; 90 Male 194 accepted applicants 123 Female ; 71 Male	569,500.00	286,120.00	=N124-M124

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	И		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing Drop-out Rate among Male students Due to peer pressure, bullying, family economic situation, child at risk, early sexual encounter (early cohabitation) and dysfunctional family. Leading to the increased substance abuse, low self-esteem, negative physical and mental health issues, may become in conflict with the law, prone to STDs and increase in number of street children City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 41. Children - The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children, taking into account the rights and duties of parents or others who are legally responsible for them, irrespective of the children's or their parent's or legal guardian's race, color, sex, language, religion, nationality, ethnic, or social origin, disabilities or other status.	To reintegrate male students in schools in order to decrease drop outs	Social Services Program	School Consultation and Delayed Registration of Birth	No. of students without birth assisted = 200 girls and 200 boys No. of students issued birth certificate = girls 800 ; boys 700 1,500 students	1 orientation seminar conducted 170 Female ; 13 Male participated Conducted Free Mobile Registration 606 Female ; 66 male attendees 648 total accepted applications 528 female ; 120 male 199 Total accepted registrants 96 Female; 103 male	622,500.00	197,196.67	=N125-M125
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase awareness among key affected population (KAP) and empower them on STI/HIV/AIDS	STI/HIV/AIDS Program	STI/HIV Education with Community based screening	Key population (LGBT & Youth) 30 FEMALE AND MALE (LGBT & YKAP)per month FEMALE = 8 MALE = 22	Male 18-40yrs old = 501 Male having sex with Male/Transgender Women= 456 Heterosexual =45	308,400.00	201,413.00	=N49-M49
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase awareness among key affected population (KAP) and empower them on STI/HIV/AIDS	STI/HIV/AIDS Program	Procurement of equipment to be used on lectures in communities	NO. OF OFFICE EQUIPMENT PROCURED : Flash Drive 332GB= 3, Lapel Mic = 2, Portable bluetooth speaker = 1	3 Flash Drive 2 lapel Mic 1 portable bluetooth speaker	10,818.00	10,818.00	=N50-M50
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To commercialize/advertise the STI/HIV/AIDS services in the community aside from increasing HIV awareness thus lessening the stigma and discrimination	STI/HIV/AIDS Program	Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT) 10 day Semi- Annual Activity	Number of cruising sites visited =10 NO. OF WOMEN AND MEN SCREENED= Key Affected Population (KAPs) - Semi- annual	26 sites visited 554 tested 271 Male 253 Female	128,550.00	92,935.14	=N51-M51
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To commercialize/advertise the STI/HIV/AIDS services in the community aside from increasing HIV awareness thus lessening the stigma and discrimination	STI/HIV/AIDS Program	Provision of clip LED lamp, external hard drive, portable bluetooth speaker to be used on Rapid Assessment for HIV Vulnerability (RAV)	: clip LED lamp = 5, External Hard Drive	5 Cilp Lamp 1 External Hard Drive 1 Portable Bluetooth speaker	15,744.00	15,744.00	=N52-M52
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase awareness on STI/HIV/AIDS	STI/HIV/AIDS Program	Philippine AIDS Candlelight Memorial (Mass Celebration)	Number of HIV/PGBT participants; Target: 30 PLHIV(Person living with HIV)/LGBT participants FEMALE =2 MALE = 28	14 PHLIV Males 16 Health Workers (14 female, 2 Male	19,000.00	17,083.00	=N53-M53

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	N		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase awareness on STI/HIV/AIDS	STI/HIV/AIDS Program	World AIDS Day (Slogan making Contest)	Number of participants of the slogan contest; Target: 25 (5 students per 5 PLMUN college) to join the slogan making contest	Male 18-24yrs old =27 25-49yrs old = 10 Female 18-24yrs old = 44 25-49yrs old =14	24,500.00	33,987.00	=N54-M54
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase awareness on STI/HIV/AIDS	STI/HIV/AIDS Program	World AIDS Day (Slogan making Contest)	Number of FEMALE AND MALE students who participated in the activity = 50 Female and 50 Male Target: 100 Pamantasan ng Lungsod ng Muntinlupa (PLMUN) college FEMALE AND MALE students participants to be tested	2 Female 8 Male	15,000.00	0.00	=N55-M55
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase awareness on STI/HIV/AIDS	STI/HIV/AIDS Program	B.3.Video Making Contest	Number of high schools that participated; Target: Senior High School (10 Public and5 Private) NO. OF GIRLS AND BOYS STUDENTS PARTICIPATED = girls 15, boys 10	5 Public High School 3 Private High School	46,000.00	46,000.00	=N56-M56
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase awareness on STI/HIV/AIDS	STI/HIV/AIDS Program	Procurement of USB flash drive to be used on Video making contest	NO OF USB FLASH DRIVE 2GB PROCURED: 15	15 USB flash drive dispensed to 15 invited schools	5,460.00	5,460.00	=N57-M57
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To accommodate increasing number of PLHIV clients catered at MRHWC and be recognized as Muntinlupa Integrated Social Hygiene Clinic (MISHC) Providing Primary HIC Care and Sundown Clinic	STI/HIV/AIDS Program	RENOVATION Expansion of the clinic to provide waiting area and separate entry/exit access to room 101 clients, additional counseling room, laboratory, waiting area and storage.	NO. OF INFRASTRUCTURE RENOVATED = 1 SUNDOWN CLINIC NO.OF WOMEN AND MEN WHO ACCESSED THE COUNSELING ROOM = WOMEN =15 MEN =25 NO. OF WOMEN AND MEN WHO ARE SATISFIED WITH HIV /STI SERVICES OF THE SUNDOWN CLINIC = WOMEN = 15 MEN = 25	PLHIV Clients Catered in MRHWC 2019 = 103 PLHIV 98 Males 2 15-17yrs old 96 18-49yrs old 5 Female 18-49yrs old	2,704.00	2,704.00	=N58-M58
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To accommodate increasing number of PLHIV clients catered at MRHWC and be recognized as Muntinlupa Integrated Social Hygiene Clinic (MISHC) Providing Primary HIC Care and Sundown Clinic	STI/HIV/AIDS Program	Procurement of furnitures and fixtures, medical equipment, and Information, Communication and Technology (ICT) equipment for the expansion of room 101.	NO. OF FURNITURES AND FIXTURES PROCURED: Rotating computer chair = 20, Filing cabinet = 10, Gang chair = 6, Exhaust fan = 10; Computer table=2; Office table = 3; Mobile pedestal = 3; Storage steel cabinet w/ lock and wheels = 8; Easy chair = 8; Bento lounge chair = 5; Folding table = 10; IEC bookshelf = 10 NO. OF MEDICAL EQUIPMENT PROCURED: Wheelchair = 30 NO. OF ICT EQUIPMENT PROCURED: All in one printer = 8; LCD wall mount bracket= 4; Computer set= 2; Laptop = 2; projector with pointer= 2		1,487,141.00	810,853.00	=N59-M59

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	И		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64					
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks		
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To accommodate increasing number of PLHIV clients catered at MRHWC and be recognized as Muntinlupa Integrated Social Hygiene Clinic (MISHC) Providing Primary HIC Care and Sundown Clinic	STI/HIV/AIDS Program	PROCUREMENT AND Provision of Laboratory Supplies	NO. OF PROCURED LABORATORY SUPPLIES = Face mask-15; Rubber torniquet-5; Glass slides (frosted)-10; EDTA vaccuitainer test-12; Gloves-12; Cotton-4; Syringe 1 cc- 5; Syringe 5cc-5; Syringe 10cc- 8; feather blood lancet-5; Infectious bag yellow-5; ethyl alcohol 500ml 70%-19 Persons Living with HIV clients catered at Muntinlupa Reproductive Health & Wellness Clinic = WOMEN = 5 MEN =55	PLHIV Clients Catered in MRHWC 2019 = 103 PLHIV 98 Males 2 15-17yrs old 96 18-49yrs old 5 Female 18-49yrs old	37,134.00	34,380.00	=N60-M60		
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To accommodate increasing number of PLHIV clients catered at MRHWC and be recognized as Muntinlupa Integrated Social Hygiene Clinic (MISHC) Providing Primary HIC Care and Sundown Clinic	STI/HIV/AIDS Program	Procurement of laboratory equipment to be used for catering Persons Living with HIV clients	NO. OF LABORATORY EQUIPMENT PROCURED = Centrifuge - 8	PLHIV Clients Catered in MRHWC 2019 = 103 PLHIV 98 Males 2 15-17yrs old 96 18-49yrs old 5 Female 18-49yrs old	25,000.00	25,000.00	=N61-M61		
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To accommodate increasing number of PLHIV clients catered at MRHWC and be recognized as Muntinlupa Integrated Social Hygiene Clinic (MISHC) Providing Primary HIC Care and Sundown Clinic	STI/HIV/AIDS Program	PROCUREMENT of Office supplies FOR THE OPERATION OF SUNDOWN CLINIC	NO. OF PROCURED OFFICE SUPPLIES = Ballpen-30; Bond paper short-12; Bond paper A4-10; Bond paper legal-11; Bond paper long-18, Record book - 30; Epson ink (Black, Cyan, Magenta, Yellow) -20; Puncher-3; Brown envelope long -50; Fastener - 3; Folder long - 100; Permanent marker-6; Pencil - 1; scissors-1; Scotch tape- 2 Stapler-1; Staple wire-1; Wall clock-1 Persons Living with HIV clients catered at Muntinlupa Reproductive Health & Wellness Clinic = WOMEN =55	PLHIV Clients Catered in MRHWC 2019 = 103 PLHIV 98 Males 2 15-17yrs old 96 18-49yrs old 5 Female 18-49yrs old	30,000.00	30,000.00	=N62-M62		
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To ensure linkage-to- care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program	A. Provision of health management such as baseline laboratory screening to newly diagnosed Person Living with HIV (PLHIV) clients and providing flu, pneumococcal 23 vaccine and adult hepatitis B vaccine as PROPHYLAXIS	NO. OF WOMEN AND MEN WHO ACCESSED THE LABORATORY CLINIC = 20 Women, 20 Men Percent of newly diagnosed HIV patients who are linked to care; Target: 90% of newly diagnosed PLHIV accessed and linked to care	Dispense Flu Vaccines 252 Male ; 3 Female PCV23 Vaccines 30 Male ; 3 Female PCV13 Vaccines 15 Male ; 5 Female HepaB Vaccines 180 Male ; 2 Female	350,000.00	342,087.00	=N63-M63		

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To ensure linkage-to- care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program	PURCHASE of cell card FOR COMMUNICATION PURPOSES AND for follow-up of PLHIV clients	NO. OF WOMEN AND MEN WHO ACCESSED THE LABORATORY CLINIC = 20 Women, 20 Men Percent of newly diagnosed HIV patients who are linked to care; Target: 90% of newly diagnosed PLHIV accessed and linked to care	Dispense Flu Vaccines 252 Male ; 3 Female PCV23 Vaccines 30 Male ; 3 Female PCV13 Vaccines 15 Male ; 5 Female HepaB Vaccines 180 Male ; 2 Female	1,200.00	1,200.00	=N64-M64
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To ensure linkage-to- care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program	A. Provision of PSYCHOSOCIAL support such as Focal Group Discussion(FGD) among PLHIV with Woodwater Center for Healing (WCH)	Number of FGD conducted = 1 ; Target: 1 Quarterly FGD with PLHIV = 4 discussions/year NO. OF WOMEN AND MEN PARTICIPATED = WOMEN 3 MEN 30	3 FGD Session conducted 40 PLHIV/discussions 38 Male 2 Female	35,600.00	30,588.00	=N65-M65
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To ensure linkage-to- care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program	PROCUREMENT AND Provision of medicines for Opportunistic Infections	NO. OF WOMEN AND MEN PATIENS WHO ARE GIVEN PROVIDED WITH medicines for opportunistic infections = WOMEN 2, MEN 15 (per month)	92% newly diagnosed PLHIV linked to care (95/103 clients)	200,000.00	199,950.00	=N66-M66
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To provide health management to clients with STIs	STI/HIV/AIDS Program	Provision of health management to clients with Sexually Transmitted Infections in Reproductive Health and Wellness Clinic Room 101	Number of WOMEN AND MEN clients referred and treated; Target: 250 clients treated with STIs at RHWC Room 101 and referral from other health facilities WOMEN 30, MEN 220	422 Clients 174 Female 248 Male	150,000.00	149,882.00	=N67-M67
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To empower PLHIV clients in response to personal, emotional & social outlook	STI/HIV/AIDS Program	B. Provision of information on HIV/AIDS through Small Group Discussion (SGD)	No. of PLHIVs clients attended the SGD; FEMALE 2 AND MALE 18 = 20 clients/month x 12 months	11 SGD Session conducted 20 Male PLHIV attended per session	36,000.00	31,000.00	=N68-M68
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program	A.PRINTING OF IEC MATERIALS FOR Information dissemination on STI/HIV/AIDS	NO. OF IEC MATERIALS PRINTED = 3,000 flyers; 1000 pcs business card Number of IEC materials distributed and reproduced NO OF WOMEN AND MEN WHO RECEIVED THE FLYERS AND BUSINESS CARD = WOMEN 250, MEN 850	3,000 Flyers 1,000 business card printed	24,000.00	23,980.00	=N69-M69
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program	INFORMATION AND ADVOCACY CAMPAIGN VIA ONLINE Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	NO. OF DOMAIN SUBSCRIPTION = 1 B.1. Annual domain subscription fee and No of visits on website page; Target: 1 domain subscription fee	Not provided	1,700.00	0.00	=N70-M70

Annual GAD Accomplishment Reports

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	N		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program	INFORMATION AND ADVOCACY CAMPAIGN VIA ONLINE Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	NO. OF COMPUTERS WITH INTERNET CONNECTION ESTABLISHED = 1 NO. OF CABLE CONNECTION = 1	0	30,000.00	0.00	Not yet provided pending application at PLDT as per City Engineering Office
Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers, and other gynecologic conditions and disorders	To decrease deaths due to reproductive cancers and its complications through early case detection and management		Actual conduct of Breast and Cervical screening after giving of lectures on breast and cervical cancer	Number of women screened for reproductive cancers Target: 3,000 women of reproductive age	Female 15-19yrs old = 153 20-49yrs old = 2,547 50yrs old and above = 10	1,014,310.00	915,058.00	=N29-M29
Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers, like breast and cervical cancers, and other gynecologic conditions and disorders	To decrease deaths due to reproductive cancers and its complications through early case detection and management		Provision of Gooesneck Lamp for Cervical Cancer Screening	No. of Gooseneck Lamp procured =10	5 gooseneck lamp purchased	10,000.00	10,000.00	0
Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecologic conditions and disorders	To decrease deaths due to reproductive cancers and its complications through early case detection and management	Reproductive Health	PRODUCTION OF IEC MATERIALS Provision of information, education, communication (IEC) materials for Barangay Health Workers (BHW)	NO. OF IEC MATERIALS PRINTED =460 Number of BHWs provided with IEC materials Target: 460 NO OF WOMEN WHO RECEIVED THE IEC MATERIALS = 460	460 Advocacy Shirt procured for BHW	161,000.00	115,000.00	=N31-M31
Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecologic conditions and disorders	To decrease deaths due to reproductive cancers and its complications through early case detection and management	Reproductive Health	Maintenance of Mobile Clinic	NO. OF MAINTAINED MOBILE CLINIC = 1 NO. OF WOMEN SATISFIED WITH THE MOBILE CLINIC SERVICES = 500 NO. ISSUES AND CONCERNS RAISED WITH REGARD TO THE MOBILE CLINIC = 0	1 Functional Mobile clinic	100,000.00	56,050.00	=N32-M32
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Buntis Summit	No.of summit conducted =1 No. of participants attended Target: 100 pregnant women	17-39yrs old = 100	115,900.00	112,699.75	Completed
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Gandang Buntis	No. of activity conducted =1 No. of participants attended Target: 100 pregnant women	29-39yrs old = 100	97,500.00	92,921.75	Completed

https://gad.dilg.gov.ph/report/print/accomplishment-report?region=NATIONAL+CAPITAL+REGION&province=NCR%2C+FOURTH+DISTRICT&citymun=CITY+OF+MUNTINLUPA&grand_total=255057369.64&total_lgu_budget=5900000000.00&ruc=49798e8eea... 25/81

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	N		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	BUNTIS PATROL (meeting w/ other concerned groups, Kgwd. For health)	No. of meeting conducted =1 No. of concerned WOMEN AND MEN WHO participated =50 WOMEN AND 50 MEN Target: 100 persons attended the buntis patrol	Male 10 ; Female 90	15,000.00	13,288.00	Completed
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Reproduction of Pre Natal and Post Natal Forms	Target: No. of pregnant women to have 4 or more prenatal visits - 3,000 NO. OF FORMS PRINTED = 3,000 COPIES	11-49yrs old= 2,915	16,800.00	16,800.00	Completed
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Reproduction of Information, Education and Communication (IEC) materials (flipcharts)	NO. OF IEC MATERIALS PRINTED = 16 COPIES Target: No of health centers given flipcharts on Maternal Health - 16	Unutilized	50,000.00	0.00	Not implemented
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Provision of Provider Initiated Counseling and Testing Forms /Prevention of Mother To Child Transmission /Ante Natal Care Forms/Brown Envelope	NO OF FORMS PRINTED = 3,200 Target: pregnant No of preg women who undergone HIV test - 3,200	4,912 pregnant women tested for HIV	35,000.00	35,000.00	exceeded target by 1,712
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Information dissemination on pre-natal and nutritional care/ Reproduction of information, education, communication materials	Target : Number of IEC materials reproduced and distributed - 3,200 flyers/brochure/ 50 flipcharts; and 3,200 pregnant women provided with maternal booklets	3,200 maternal booklets printed and provided to pregnant women	420,000.00	17,500.00	only maternal booklets were printed
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Provision of oral health care services to pregnant women	Target: Number of pregnant women WHO RECEIVED oral health care services - 3,200 pregnant women	6,048 provided with oral health services	150,000.00	122,480.00	2,848 pregnant women
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Provision of Calcium Carbonate Tablet on pregnant women	Target: Number of pregnant women WHO RECEIVED CALCIUM CARBONATE TABLET - 3200 pregnant women	2,195 pregnant women provided with calcium carbonate	1,472,000.00	1,472,000.00	1,005 women

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Dry food rationing among underweight pregnant and lactating women	No. of underweight pregnant and lactating women enrolled in food rationing - Target: 600	305 pregnant women and 295 underweight indigent owmen	2,832,000.00	2,705,100.00	Completed
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Provision of medicines and other supplies for maternal use		Female 13-49yrs old - 2,000 pregnant women	1,352,000.00	1,151,726.00	Completed
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Provision of Handheld Fetal Doppler and Stethoscope	NO. OF HANDHELD FETAL DOPPLER PROCURED= 14 NO. OF STETHOSCOPE PROCURED = 10	6 doppler procured 14 stethoscope procured	248,000.00	238,280.00	Only less was procudured to price increase
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Buntis package: Hemoglobin /Hemotocrit, Urinalysis, Ultrasound	NO. OF MEDICAL SUPPLIES PROCURED Urinalysis supplies, Hemoglobin/Hematocrit reagents, hepatitis B testing kits, Buntis Kit (feminine wash, maternity pads 8's,alcohol 250ml, cotton ball absorbent, nursing cover, ecobag small) Target: 6,500 pregnant women Number of pregnant women provided with buntis package	6,500 pregnant women consulted at the health centers 100 pregnant women provided with buntis package	660,000.00	659,920.00	Completed
Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI, incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture- sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy.	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Provision of Tetanus Toxoid (TT) vaccines	NO. OF VACCINES PROCURED = 9,600 Target: 3200 pregnant women given TT (3shots per pregnant)	11-49yrs old = 3,200 pregnant women provided with 3 shots of Tetanus Toxoid	1,920,000.00	720,000.00	Completed

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ИС		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64					
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remark		
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Low level of GAD mainstreaming effort in 82 Cooperatives Resulting to Non implementation of GAD policies and programs only 40 percent of established cooperative have created GAD committees CDA Memorandum Circular No. 2013-22: "Guidelines on Mainstreaming Gender and Development (GAD) in Cooperatives" To institutionalized GAD in policies , programs and activities of Cooperatives towards achieving Gender equality and women empowerment.	To ensure the promotion of gender equality and institutionalization of GAD in policies, programs and other activities of co-ops To Increase basic understanding on policies related to GAD and Gender Equality	Cooperative Development Program	Training of GAD Committee Members on gender mainstreaming mechanisms and instruments per cooperative	No. of trainings conducted = 3 No. of cooperative gad committee trained Created GAD committee with appointed members, designated GAD Focal Person each in 82 cooperatives = 214 female and 196 male participants	Conducted 2 batches of mainstreaming trainings and workshop 70 Primary cooperatives supported the training 155 cooperative officers and leaders attended the mainsreaming trainings 116 male and 176 female participants	739,200.00	739,200.00	Not able to conduct 1 batch of training		
Low level of GAD mainstreaming effort in 82 Cooperatives Resulting to Non implementation of GAD policies and programs only 40 percent of established cooperative have created GAD committees CDA Memorandum Circular No. 2013-22: "Guidelines on Mainstreaming Gender and Development (GAD) in Cooperatives" To institutionalized GAD in policies , programs and activities of Cooperatives towards achieving Gender equality and women empowerment.	To ensure the promotion of gender equality and institutionalization of GAD in policies, programs and other activities of co-ops To Increase basic understanding on policies related to GAD and Gender Equality	Cooperative Development Program	Trainings for Coops officers and members on Gender Sensitivity Training for Women Leaders of Cooperatives in Muntinlupa City	No. of trainings conducted = 2 No. of cooperative officers attended = 214 female and 196 male participants 82 primary cooperatives	Conducted 3 batches of Gender Sensitivity Trainings 370 offices and members of cooperatives attended 116 male and 176 female participants 57 primary cooperatives	653,000.00	482,315.91	=N171-M171		
Low level of GAD mainstreaming effort in 82 Cooperatives Resulting to Non implementation of GAD policies and programs only 40 percent of established cooperative have created GAD committees CDA Memorandum Circular No. 2013-22: "Guidelines on Mainstreaming Gender and Development (GAD) in Cooperatives" To institutionalized GAD in policies , programs and activities of Cooperatives towards achieving Gender equality and women empowerment.	To ensure the promotion of gender equality and institutionalization of GAD in policies, programs and other activities of co-ops To Increase basic understanding on policies related to GAD and Gender Equality	Cooperative Development Program	Reproduction and Distribution of Information materials, Develop IEC materials	No. of IEC materials printed and distributed 2000 copies of IEC materials reproduced	Adopted CDA GAD Tools, printed and distributed to 72 primary cooperatives	50,000.00	0.00	Was not able to develop a GAD IEC materials due to lack of technical support personnel		

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Low rate in exclusive breastfeeding of infants at 73% in 2016 resulting to inadequate nutriton and increased prevalence of underweight infants.	To increase rate in exclusive breastfeeding	Infant Health and Nutrition	Provision of Unang Yakap Package	No. of pregnant women provided with Unang Yakap items and services Target; 1000	1,000 Female	150,000.00	50,000.00	=N46-M46
Low rate in exclusive breastfeeding of infants at 73% in 2016 resulting to inadequate nutriton and increased prevalence of underweight infants.	To inform pregnant and lactating mothers on the benefits of breastfeeding and complementary feeding and other interventions	Infant Health and Nutrition	The 1st 1000 Days of Life Forum	no. of forum conducted - 2 forums (1 per district) no. of women and girls participated and benefited - 150 women , GIRLS 150	75 Female	16,500.00	16,500.00	=N47-M47
Maternal deaths or deaths that occur during pregnancy and within 2 months of delivery are as follows: 2014-10, 2015-3, 2016-3, 2017-2 due to Eclampsia, infection, severe bleeding	To decrease the number of maternal deaths	Maternal Health	Conduct semi-annual Maternal death review	Target: 2 maternal death review conducted	1 review conducted 25-60 yrs old	17,500.00	0.00	No expenses incurred
Maternal deaths or deaths that occur during pregnancy and within 2 months of delivery are as follows: 2014-10, 2015-3, 2016-3, 2017-2 due to Eclampsia, infection, severe bleeding	To decrease the number of maternal deaths	Maternal Health	Meeting with hospitals and birthing homes	No. of meetings conducted 1 meeting conducted NO. OF WOMEN AND MEN PARTICIPANTS+ 40 Women, 0 men	1 Meeting conducted 3 Males 42 Females	15,750.00	15,750.00	Completed
Maternal deaths or deaths that occur during pregnancy and within 2 months of delivery are as follows: 2014-10, 2015-3, 2016-3, 2017-2 due to Eclampsia, infection, severe bleeding	To decrease the number of maternal deaths	Maternal Health	Conduct of Maternal and Neonatal death review	2 maternal and neonatal death review conducted NO. OF PROGRAM REVIEW SUBMITTED TO GAD OFFICE = 2	1 Program Review	17,500.00	17,500.00	Completed
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Conduct of area based feeding program in communities	No. of undernourished girls and boys children enrolled in area based feeding program - 270 girls = 162 boys 108	6-11mos = 6 female ; 16 male 12-23mnos = 25 female ; 29 male 24-35mos = 49 female ; 37 male 36-47mos = 46 female; 39 male 48-59mos = 22 female ; 11 male	800,370.00	746,070.00	=N35-M35
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Dry food rationing among identified undernourished children not included in area based feeding	No. of undernourished girls and boys children aged 24-59 months enrolled in dry food rationing -Target: 800 girls = 392 boys = 408	24-35mos = 156 female ; 193 male 36-47mos = 207 female; 148 male 48-59mos = 60 female ; 46 male	5,376,600.00	5,183,760.00	=N36-M36

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	N		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Dry food rationing among identified undernourished infants not included in area based feeding	No. of undernourished grils and boys children aged 6-23 months enrolled in dry food rationing - target: 400 GIRLS = 196 BOYS 204	6-11mos = 45female ; 57 male 12-23mnos = 143 female ; 137 male	1,152,000.00	1,113,250.00	=N37-M37
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	PRINTING OF GROWTH OF CHART Posting of growth charts in households with undernourished children for monitoring of growth & development - 2000	NO.OF GROWTH CHART PRINTED = 2,000SETS No. of growth charts posted in households = 2,000	0-11mos = 51 female ; 57 male 12-23mnos = 132 female ; 140 male 24-35mos = 262 female ; 190 male	240,000.00	239,960.00	=N38-M38
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	PRINTING OF IEC MATERIALS Distribution of information, education, communications (IEC) materials on First 1000 Days of Life	NO. OF PRINTED IEC MATERIALS = 20,000 COPIES No. of mothers/caregivers given IEC materials on First 1000 Days of Life - Target: 20,000MOTHERS	20,000 Female	120,000.00	120,000.00	0
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Conduct of lecture on health, proper nutrition, growth charts among parents of severely undernourished children	No. of mothers/ AND FATHERS caregivers who attended the series of lecture - Target: 300 MOTHERS =295 FAHTERS = 5	1 Lecture conducted 343 Female ; 37 Male	78,750.00	78,750.00	0
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Lecture on nutrition and growth monitoring among parents with overweight/obese children	No. of parents who attended the lecture - 100 mothers x 2 batches = 210 (pax & lecturers)	550 Female 15 Male	52,500.00	52,500.00	0
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	PRINTING OF IEC MATERIALS Distribution of information, education, communication (IEC) materials on pinggang pinoy	NO. OF IEC MATERIALS PRINTED = 1,000PCS No. of MOTHER AND FATHER of Obese & Overweight children who received IEC materials (board type fan w/ handle) Target: 1000	550 Female 15 Male	50,000.00	49,875.00	=N42-M42
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Conduct of Pabasa sa Nutrisyon among parents of undernourished children, pregnant & lactating women	No. of MOTHER AND FATHER, pregnant & lactating women who attended the Pabasa sa Nutrisyon Target: 405 MOTHER =405 FATHER =0	405 Female 0 Male	25,380.00	25,380.00	0

Annual GAD Accomplishment Reports

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remark
Poor nutrition among less privileged children or children in hard to reach areas. Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Reproduction of Developmental Milestones checklist	NO. OF CHECKLIST REPRODUCED = 5,000 NO. OF GIRLS AND BOYS CHILDREN UNDER FIVE SCREENED WITH DEVELOPMENTAL DELAYS = 5000 GIRLS = 2,500 BOYS =2,500	2,432 Female 2,568 Male	19,000.00	18,900.00	=N44-M44
There are reported cases of violence against women and girls: R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence - The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws, The GAD Code City Ordinance No. 15-114 Article X Violence Against Women, Prostitution and Trafficking Section 34 Implementation and Enforcement of National Laws - The City Government shall ensure the implementation and enforcement of laws and international instruments that are aimed to prevent and eliminate violence against women.	To prevent and eliminate violence against women and girls	Protective Services Program	SAFE Walk Audit	No. of safety Walk Audit conducted = 2 No. of participating women in the safety walk audit = 100 Women and girls	No safety walk audit conducted	200,000.00	0.00	No safety walk audit conducted
There are reported cases of violence against women and girls: R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence - The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws, The GAD Code City Ordinance No. 15-114 Article X Violence Against Women, Prostitution and Trafficking Section 34 Implementation and Enforcement of National Laws - The City Government shall ensure the implementation and enforcement of laws and international instruments that are aimed to prevent and eliminate violence against women.	To prevent and eliminate violence against women and girls	Protective Services Program	Infrastructure Adjustment Based on the Safety Walk Audit Results	No. of infrastructure adjusted = 5 (estimate) No. of women and men accessed the infrastructure adjusted = 300 women and 300 men (estimate)	For processing the request of Colegio de Muntinlupa for the Installation of Lamp Post in the vicinity of the students	1,500,000.00	0.00	Continuing Program
GAD Mandate								
 A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof 	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Management & treatment of women and children survivors of violence	Number of women , GIRLS, BOYS survivors of violence examined and managed = 12 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	Number of women, GIRLS, BOYS survivors of violence examined and managed = 225 children (34boys and 106girls) women 85	4,477,988.00	3,264,208.00	=N87-M87
A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	ESTABLISHMENT OF INTERVIEW ROOM SURVIVOR OF VAWC	NO. OF INTERVIEW ROOM ESTABLISHED = 1 NO. OF WOMEN, GIRLS, BOYS =2 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	NO. OF INTERVIEW ROOM ESTABLISHED = 1 NO. OF WOMEN, GIRLS, BOYS =140 children (34boys and 106girls) women 85	246,700.00	246,700.00	=N88-M88
A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	PURCHASE OF VEHICLE EXCLUSIVE FOR VAWC SURVIVOR	No. of vehicle purchased = 1 NO. OF VAWC SURVIVOR WHO ACCESSED THE VEHICULAR SERVICES =34 WOMEN, GIRLS, BOYS =2 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	NO VEHICLE PURCHASED FOR THIS YEAR 2019	1,500,000.00	0.00	on-process

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Annual GAD Accomplishment Reports

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Absence of a livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers. City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. livelihood skills training conducted =10 Livelihood skills training No. of women participants per training conducted = 50 Women attended per training Organized 100 Women entrepreneurs Women were able to start a small business and gain additional income for their families	1 Ecocomic Development Cluster Meeting 5 Female ; 6 male attended 6 activities conducted 1 Training conducted 61 Female ; 11 male participants Establishment of Urban and Demo Farm Purchase of various seedlings	500,000.00	500,000.00	0
Absence of a livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarliy, the state shall also promote skills and entrepreneurship development of returning women migrant workers. City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of equipment and materials for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. of equipment purchased = 5 (estimate) No. of women and men who accessed the marketing center = 200 women	Various supplies and materials for Demo Urban Garden Farm /Gardening	500,000.00	480,942.00	=N204-M204
Absence of a livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers. City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in the comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Establishment of Marketing Center Women's Empowerment through Livelihood and Economic Assistance Program	No. of marketing center established =1 No. of products promoted thru the marketing center =50 Assisted and promoted women's products in the market No. of women participated = 200 women	Established Urban Gardening to 3 communities 22 Female and 8 Male beneficiaries	500,000.00	41,500.00	on going implementation of program

https://gad.dilg.gov.ph/report/print/accomplishment-report?region=NATIONAL+CAPITAL+REGION&province=NCR%2C+FOURTH+DISTRICT&citymun=CITY+OF+MUNTINLUPA&grand_total=255057369.64&total_lgu_budget=5900000000.00&ruc=49798e8eea... 32/81

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	И		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64					
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks		
Absence of a livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers. City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of equipment and other materials for the Marketing Center Livelihood and Economic Assistance Program	No. of equipment purchased = 5 (estimate) No. of women and men who accessed the marketing center = 200 women	Purchase of 2 Jolly Jeep for the use of Women Entrepreneur	1,000,000.00	998,000.00	On-going process for purchase		
City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events	Muntinlupa City Women's Congress	No. of Women's Congress conducted = 1 No. of community organizations represented in the Congress = 100 No of women participated in the women's congress = 500 women	1 Women's Congress conducted 18 Community Organizations participated 1,361 Female and 9 Male participants	700,000.00	700,000.00	Focus of the congress is on the economic empowerment of women in the community		
City Ordinance No. 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City, Article VI - Environment, Section 14. Care, Protection and Management of Environment- The City Government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality of environment	To increase awareness on the effects of the environmental degredation to the health of humans.	Environmental Management Program	Sustainable Livelihood & Skills Development Training	No. of skills training conducted = 2 Gender sensitive sustainable livelihood and skills development training conducted No. of participants attended = 50 men and 50 women participants	Unutilized	500,000.00	0.00	Based on the remarks indicated by the Budget Analyst office there are insufficient funding for printing and publication		
City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To organize LGBT as a functional group for community involvement	Capacity Building	Organized Lesbian, Gays, Bisexual, Transgender (LGBT) Group	No. of LGBT organized 4 Organization organized Functional LGBT Group with capacity to identify various concerns of the members	2 Batches of Trainors Training conducted for the officers and members of LGBTI group 36 Female ; 16 male participants	500,000.00	100,000.00	The training is in partnership with Engender Rights and OutRight Foundation Inc. The participants were trained in Handling Domestic Violence/Family Violence against LGBTI persons		
City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To improved their capacity and skills in organizational matters	Capacity Building	Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members	No. of seminars/trainings conducted = 1 No. of participants attended GAD Seminar for 70 Male and 30 Female officers and members	3 seminars and traings conducted 45 female ; 31 male participants	200,000.00	162,675.00	=N138-M138		

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City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To create mechanisms for the prevention of discrimination based on SOGIE	Advocacy Program	Creation of the Anti- Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)	No. of Committee Members No. of Meetings Conducted 17 Representatives from 17 Offices/Departments 4 Quarterly Meetings	1 Drafted Ordinance on Bahaghari Council	450,000.00	152,500.00	For further discussion and inclusion of comprehensive ordinance on Anti- Discrimination on the basis of SOGIE
City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC) Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-ViolenceAgainst Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa	To create mechanisms for the prevention of trafficking and violence against women and their children	Institutional Mechanism	Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	No. of regular meetings held by the council No. of programs and policies created by the council Attended by : 20 City Department Heads and 4 NGO Representatives Monthly Regular Meeting	2 Meetings conducted 41 Female ; 22 male attendees 12 Female department heads 3 Female NGO representatives	500,000.00	261,387.25	=N244-M244
Continuous implementation of RA No. 7877 Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainors, and students or trainess to increass understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment. • Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	a)Advocacy thru materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of advocacy materials/posters printed = 25posters/tarpaulin	0	10,000.00	0.00	No Sexual Harassment case filed in the Committee

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Continuous implementation of RA No. 7877 Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainors, and students or trainess to increass understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment. • Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	c) Refresher course on CODI-SH seminar/trainings for CODI Members	No of trainings conducted for COD Members = 1 No. of CODI Members partiicpated = 8 Female and 4 Male	0	114,000.00	0.00	No Sexual Harassmenbt case filed in the Committee
Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women	To increase the participation of women in governance	Institutional Mechanism	Organized the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	1 Meeting conducted 22 Female ; 5Male attended	200,000.00	5,220.00	Social Services Department will conduct inventory of women's organization in the Barangay
Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women	To increase the participation of women in governance	Institutional Mechanism	Regular Meetings of the Member of the Local Council of Women	No. of meetings conducted = 1 Monthly Regular Meeting No. of council members attended = 11 Council Members	3 Meetings conducted 156 Female ; 56 male participated	200,000.00	3,870.00	Social Services Department will conduct inventory of women's organization in the Barangay
DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY 2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in asessing the functionality of Barangay VAW Desk	To regularly monitor the functionality of the VAWC Desk in the Barangay	Institutional Mechanism	Conduct of Regular Monitoring of Barangay VAWC Desk	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	1 Coordination meeting conducted Submitted draft Executive Order for the Inter-agency Monitoring Task Force	300,000.00	0.00	Pending the issuance of the Executive Order from the Mayor

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	N		Total LGU Budget : Total GAD Budget	Php 5,900,000,000 Php 255,057,369.64					
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure Varian	ance or Remarks		
Inadequate knowledge of women in the community regarding the GAD issues and concerns City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city. Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.	To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women	Community Relations Program	Women's Forum in the Communities	No. of womens' forums conducted = 12 No. of women participated in the forum = 100 women every forum No. of issues and concerns identified in the community = at least 2 issues and concerns	13 Women's Forum conducted 7 communities in District 1 6 communities in District 2 640 Women ; 4 Men participated and attended	500,000.00	96,000.00 =N248	8-M248		
Low Number of young women's participation in sports. 1. Inequalities and discrimination constraining women in sports. 2. Violence against women, exploitation and harassment in sport are manifestation of the perceptions of men's dominance, physical strength and power. Year 2016 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 258 Female athletes - 160 Total - 418 athletes 2. Violence against women, exploitation and harassment in sports are manifestation of the perceptions of men's dominance, physical strength and power. Year 2016 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 258 Female athletes - 160 Total - 418 athletes 2. Violence against women, exploitation and harassment in sports are manifestation of the perceptions of men's dominance, physical strength and power Year 2017 PNP 1 (blotter) rape case involving athlete RA 7192 Section 14- Women's in sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to increase the number of women involve sports program; to raise awareness among young women the importance of physical fitness and sports.	Youth and Sports Program	Sports Orientation and Registration	no. of orientation conducted- 20 no. of elementary and high school students oriented - 500 girls and 500 boys no. of girls given awareness- 500 girls	20 Orientations conducted 20 Public Schools participated 435 students participated 285 girls and 150boys	53,000.00	public	tudents in all c elementary ols and focused in combative		
Low Number of young women's participation in sports. 1. Inequalities and discrimination constraining women in sports. 2. Violence against women, exploitation and harassment in sport are manifestation of the perceptions of men's dominance, physical strength and power. Year 2016 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 258 Female athletes - 160 Total - 418 athletes 2. Violence against women, exploitation and harassment in sports are manifestation of the perceptions of men's dominance, physical strength and power Year 2017 PNP 1 (blotter) rape case involving athlete RA 7192 Section 14- Women's in sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to increase the number of women involve sports program; to raise awareness among young women the importance of physical fitness and sports.	Youth and Sports Program	Inter Barangay Women Volleyball Tournament	no. of women participated on the tournament= 240 women 2 teams per barangay with 15 women per team	1 Tournament conducted 240 Women participated	220,000.00	209,000.00 =N114	4-M114		
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Low Number of young women's participation in sports. 1. Inequalities and discrimination constraining women in sports. 2. Violence against women, exploitation and harassment in sport are manifestation of the perceptions of men's dominance, physical strength and power. Year 2016 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 258 Female athletes - 160 Total - 418 athletes 2. Violence against women, exploitation and harassment in sports are manifestation of the perceptions of men's dominance, physical strength and power Year 2017 PNP 1 (blotter) rape case involving athlete RA 7192 Section 14- Women's in sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to increase the number of women involve sports program; to raise awareness among young women the importance of physical fitness and sports.	Youth and Sports Program	Women Combative Sports Clinic	no. of sessions conducted - 12 sessions no. of girls participated - 200 girls	12 sessions conducted 200 participated 197 girls aand 3 boys	100,000.00	100,000.00	0
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Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.	To decrease breast and cervical cancer cases in Muntinlupa and detect cases early.		Information campaign in the workplace and in the community	No. of IEC materials created and printed: 2,000 pieces to be distributed to patients in the OPD, staff of Osmun and City hall employees	1,250 copies Tagalog Version printed 500 old copies printed and distributed 1,518 patients received copies	10,000.00	10,000.00	Need to increase the budget for brochure that will cover more than 1,500 patients

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Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.	To provide patients with affordable colposcopy services under trained consultants	Health programs	Repair and maintenance expenses	Various	0	150,000.00	0.00	=N162-M162
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Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.	To provide patients with affordable colposcopy services under trained consultants	Health programs	Personnel (Doctors, Nurses and admin staff) services	4 Female doctors 1 Female Nurse 1 Female Admin Staff	4 Female doctors 1 Female Nurse 1 Female Admin Staff	2,796,000.00	2,796,000.00	0
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in seeting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To generate sex disaggregated data for the use in the planning and programming of the members of GFPS	City Planning Database	Monitoring System and Database Creation	No. of database created, established and accessed by different offices = 1 No. of offices/deparments accessed the database = 30 offices 80% of GAD Programs/Projects were properly monitored as basis for gender analysis	85% of the system were integrated with the BMMS (Budget Management Monitoring System) and GAAMS (Government Appropriation and Accounting Management System) yet still on the modification of report based on the required format	650,000.00	650,000.00	On-going implementation and processing
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in seeting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To generate sex disaggregated data for the use in the planning and programming of the members of GFPS	City Planning Database	Training Workshop on Development Driven and Gender Responsive Data Management and Handling	No. of training workshop on development driven gender data management and handling conducted = 1 No. of personnel trained = Male 19 and Female 61 17 City Planning and Development Office Staff and 63 Administrative Officers of 63 Offices/Departments	2 trainings conducted Seminar Workshop on Data handling 32 participants attended 16 Female, 13 Male Year End Assessment and Evaluation Seminar 23 participants attended 12 Female, 10 Male	430,500.00	276,886.80	=N216-M216
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in seeting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To generate sex disaggregated data for the use in the planning and programming of the members of GFPS	City Planning Database	Generation of Centralized LGU GAD Sex- Disaggregated Database	No. of centralized Database established = 1 No. of Department/Offices accessed the database =80 offices No. of data generated for the use of department/offices = 1 centralized database	1 Database for Education Cluster established 3 Coordination meeting conducted 30 female ; 36 male attendees	1,000,000.00	58,685.00	On-going process for the establishment of GAD database for Social Service Cluster

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in seeting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To generate sex disaggregated data for the use in the planning and programming of the members of GFPS	City Planning Database	Procurement of Materials and Equipment for the establishment of centralized database	No.of materials and equipment purchased = 10 computer sets No. of computer programmed used = 1 programmed	1 Database for Education Cluster established 3 Coordination meeting conducted 30 female ; 36 male attendees	2,000,000.00	2,000,000.00	On-going process for the establishment of GAD database for Social Service Cluster
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To properly observed COA Rules and Regulations in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Institutional Management Program	Refresher Course for Administrative Officers on the use of Budget Management Monitoring System	No. of refresher course for Administrative officers conducted = 1 No. of administrative officers attended = 12 male and 55 female Administrative Officers 100% functional and upgraded system used on Budget Management Monitoring System	1 Budget Forum for FY 2020 conducted 62 Offices/Department attended 118 Female ; 62 Males attended	100,000.00	197,000.00	with Augmentation/amound of food expenses based on the actual attendees exceeded the original number per work program
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To properly observed COA Rules and Regulations in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Institutional Management Program	Training Workshop on Commission on Audit Rules and Policies - Mandatory Documentary Requirements	No. of training workshop on COA rules and policies conducted = 1 No. of personnel attended = 95 women and 25 men personnel	Conducted 2-day seminar/ workshop on COA rules and Policies 73 - Female and 25 - Male participated 2 seminar /workshop attended 3 Female and 2 Male trained 1 Training conducted 21 - Female and 11 - Male trained	650,000.00	635,323.86	Training/Workshop on Audit Rules and Policies, Mandatory Requirement and JMC 2016 Localization of Magna Carta Training/Workshop on Restatement of Financial Statement and Appraisal and Disposal of Government Properties Orientation/ Seminar in preparation for the Year-End Closing of Books, Compliance to COA Audit Observation Memorandum and Review the Laws and Rules on Government Expenditures
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To properly observed COA Rules and Regulations in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Institutional Management Program	Participatory Audit and Evaluation of Training and Workshop	No. of participatory audit evaluation training and workshop conducted = 1 No. of personnel attended = 20 female and 20 male GAD Focal persons 100% attendance to training and workshop	1 Seminar attended 3 Female attendees 5 male attendees	200,000.00	58,750.00	=N212-M212

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To properly observed COA Rules and Regulations in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Institutional Management Program	Seminars/Training for CHRMD, OSMUN and PLMUN Human Resource in Gender Mainstreaming	No. of gender related Seminar and training conducted = 1 Number of personnel attended = Female xxx Male xxx 100% CHRMD (30) OSMUN (8)& PLMUN (5)	1 Seminar attended 3 Female attendees 5 male attendees	326,600.00	326,250.00	=N213-M213	
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To properly observed COA Rules and Regulations in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Institutional Management Program	Create & maintain proper control and record of participants/attendees in GAD training programs	No. of created and maintained records of attendance in GAD training programs = 1 No. of Seminars/Trainings Report Generated = 1	Unutilized	20,000.00	0.00	Un-implemented	
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 5 Paragraph v. Lead in the conduct of advocacy activitie and the development of information, education and communication (IEC) materials to ensure critical support of local elected officials, department heads and staff, and releveant stakeholders to the GFPS and to gender mainstreaming.	to inform the public of the programs, projects and activities of the Focal Point System	Advocacy Program	Gender Sensitivity Training for Gender Sensitive Media	No. of gender sensitivity training conducted = 1 No. of participants attended = 100 Information Officers and Barangay Officers (50 Female and 50 Male)	1 Training conducted on Gender Sensitivity for Gender Sensitive Media 95 information officers and barangay information officers attended 32 Female and 63 Male participants	300,000.00	300,000.00	=N219-M219	
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 5 Paragraph v. Lead in the conduct of advocacy activitie and the development of information, education and communication (IEC) materials to ensure critical support of local elected officials, department heads and staff, and releveant stakeholders to the GFPS and to gender mainstreaming.	to inform the public of the programs, projects and activities of the Focal Point System	Advocacy Program	Inclusive Barangay : GAD Media Workshop	No. of training conducted = 1 No. of participants attended = 100 participants from 8 Barangays Female=60 ; Male 40 Increase in the level of awareness and integration of GAD concepts and Gender Fair Language in Social Media Writing	No workshop conducted	200,000.00	0.00	Not implemented	
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 5 Paragraph v. Lead in the conduct of advocacy activitie and the development of information, education and communication (IEC) materials to ensure critical support of local elected officials, department heads and staff, and releveant stakeholders to the GFPS and to gender mainstreaming.	to inform the public of the programs, projects and activities of the Focal Point System	Advocacy Program	Publication of GAD Newsletter, information, education and campaign (IEC) and other advocacy materials	No.of Newsletter, information, education and campaign (IEC) and other advocacy materials printed = 4 Quarterly Issues, 1,000 copies per quarter No. of women and men received the IEC Materials = 500 women and 500 men	2,500 copies of Gabay sa Pagtataguyod ng Gender and Development printed	700,000.00	700,000.00	Materials for distribution during the GAD training for Teachers	
Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week."	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Girl Child Week Celebration 2019	no. of activities conducted for Girl Child Week celebaration = 1 no. of girl child participated = 200 girls	1 forum conducted 110 youth and studens participated 63 girls and 47 boys 130 parents partcipated	150,000.00	150,000.00	0	

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
 R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective cust	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center Based Program	Center Based Programs for VAWC Clients	No. of center based programs implemented = 12 No. of beneficiaries = 105 Women, 122 children (previous clients	1,376 clients served where 526 are new clients while 850 are old active clients. Of 526 new clients, 401 are cases involving minors and 125 are adult (women 119 and men 6). Of 850, 606 are children (girls- 465/boys-141), 244 are adult (240 are women/4 are men) Counseling-260 with 322 sessions Group Therapy- 42 12 case management team meetings held and attended by an average of 15 staff/month 7 girls survivors of sex trafficking were reached in Balisi Compound, Putatan on April 3, 2019. For this year, 25 cases of sex trafficking were served (10 are women and 17 are girls.	1,527,667.48	708,918.05	=N90-M90
 R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a manddarby training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective cust	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Re-Printing of advocacy & other information materials Distribution of advocacy materials	No. of printed advocacy and other information materials = 3,000copies No. of distributed advocacy and other information materials = 3,000 No. of women and men received the materials = 1,500 women and 1,500 men	Reprinted 3,000 copies of an updated Primer on RA9262 160 (124 women and 36 men) copies of RA9262 Primer distributed during Capacity building of community partenrs and to walk- in clients and visitors	144,000.00	24,000.00	=N91-M91

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN .		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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 R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Pr	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Conduct of PES seminars in the community and schools (PTAs)	No. of PES Seminars conducted = 42 sessions No. of women and men participants in the PES Seminars = 500 women, 100 men	41 sessions of PES held in 7 barangays (except Ayala Alabang and Sucat) and attended by 2295 persons where 2079 are women and 216 are men. Sessions distribution are Tunasan-6, Poblacion/SV3-8, Alabang-6, Buli-7, Putatan-6, Bayanan-3, Cupang-5	122,500.00	93,592.23	=N93-M93

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure Variance or Remarks
 R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective cust	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Conduct of Orientation Seminar on the following; a) SAGIP-Barangay Partnership in Hanlding VAWC Cases, b) Laws Protecting Women and Children, c) Protocl in the management of cases involving women and childrne, d) Referral System, e) Establishment of VAWC Desks, f) Case Documentation	No. of orientation seminar conducted = 1 No. of help desks personnel and other team members in the operation and management of VAWC desks in 9 barangays, community partners and other stakeholders = 225 women and 100 men	1 capabaility building seminar was conducted to 100 (64 are women and 36 men) from 9 barangays/ community partners on "coaching and mentoring community on the management of VAWC cases held on July 4-5, 2019. 2nd Capacity building activity held on December 18, 2019 and participated by 96 community partners (73 women/23 men). Focus of the seminar is discussion on salient features of RA9208, protocols and procedures where Fiscal Ruby Baclayo was the resource speaker.	163,350.00	48,134.90 =N94-M94
R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict. The State shall observe international standards for the protection of evilian population in circumstances of emergency and armed conflict. The State shall observe international standards for the protection of evilian population in circumstances of emergency and armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection of this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counse	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Conduct of quarterly monitoring visit or meeting on the operations of VAWC Help Desks in 9 Barangays	No. of monitored VAWC help desk = 9 No. of quarterly monitoring visit conducted = 4	29 community aprtners (20 women & 9 men) from 9 Barangay Coordinators some help desks and watch group members attended meetings very month which discussions are focused on operation of VAWC desks, submission of cases served, management of vawc cases, vawc audit, activities to celebrate mandated celebrations, advocacy/campaign program and activities. a total of 119 community partners (79 women and 40 men) Barangays such as Buli, Sucat, Alabang, Bayanan, Putatan and Ayala Alabang, Sucat, Poblacion, (except Barangay Cupang) were visited and met with some of Punong Barangay, Barangay Secretary, Kagawad who chair committe on women and family, help desk personnel and discussed operation of VAWC Desk, reporting format, VAWC audit and its tool was provided and discussed with them, and issues confronting in each VAWC Desks.	62,925.00	19,048.87 =N95-M95

Region Province : City / Municipality :	NATIONAL CAPITAL REGION Total LGU Budget : Php 5,900,000.00 NCR, FOURTH DISTRICT Total GAD Budget Php 255,057,369.64 CITY OF MUNTINLUPA Total GAD Budget Php 255,057,369.64									
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks		
 R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective cust	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Activities in line with celebration of Women's Month in March and END VAW Campaign in November	No. of activities conducted = 1 No. of women participants = 100 women	Kick off ceremony held on December 2, during flag raising ceremony and participated by 50 community partners (44 women and 6 men) school-based conduct of 6 sessions of RA9208 orientation in 6 schools (Poblacion National HS, Mary Mother of God Catholic School, Muntinlupa Business HS Annex, Cupang Senior HS, Muntinlupa National HS and San Roque Catholic School.) Participants are 80 parents (F74/M6), 364 students (girls 235/boys 129)	57,000.00	36,791.33	=N96-M96		
 Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-leated offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military guence-based violence shall udergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	School Advocacy Program on VAWC	No. of advocacy program conducted = 5 No. of sessions conducted = 20 No. of girls and boys students participated = 500 girls and 500 boys	10 sessions of students orientation in 4 schools held and participated by 2969 students (girls are 1,585, boys are 1384) conducted 2-days training on Personal Safety Lessons to 130 Teachers (women are 104 and men are 26) from 23 public schools and 27 delegates from ECED 9 sessions of Personal Safety Lessons in 8 barangays (except Ayala Alabang) and attended by 668 children aged 6-10 where 332 are girls and 336 are boys.	308,500.00	206,933.98	=N97-M97		
R.A.7610-Special Protection of Children Against Abuse, Exploitation and Discrimination Act Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against										

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 Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of sublace, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluatio	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Acquisition of First Aid Kit and Over the Counter Medicine to be used on / by victim-survivors who proceed / are brought to Women and Children Protection Desk Office rather than to a Hospital or Clinic right after the incident / offense.	No. of acquired first aid kit and over the counter medicines = 100 pcs No. of women served by the Women and Children Protection Desk Target : 100 Women Survivors of abuse and violence	Unutilized	10,000.00	0.00	No medicine purchased
R.A.7610-Special Protection of Children Against Abuse, Exploitation and Discrimination Act Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against								

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facilities to protected children against R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in secial centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Finan	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Conduct seminar toand PNP Personnel assigned in Police Community Precincts in VAWC	No. of seminar conducted = 4 No.of participants per seminar = 80 male and 20 female PNP Personnel	1 seminar conducted 75 female PNP personnel participated	60,000.00	44,625.00	=N101-M101

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 See3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability buildi	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Advocacy and Education Program	Advocacy Campaign for Violence Against Women and Children	No. of meetings held = 2 meetings No. of IEC materials produced - 100 posters / tarpaulins / banners distributed in target areas No. of Infomercial produced - 1 informercial video produced No. of cases = lower than previous year (261 cases in 2017) NO. OF WOMEN AND MEN WHO RECEIVED THE IEC MATERIALS = 50 women and 50 male	Approved by the Mayor for Implementation	300,000.00	0.00	On-process in coordinaiton with SAGIP ng Muntinlupa	
Increasing trend in cases involving children than women R.A.7610-Special Protection of Children Against Abuse, Exploitation and Discrimination Act Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against									

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facilities to protected children against R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in secial centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Finan	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center Based Program	Renovation of center facility : Women and Children Crisis Center (SAGIP Center)	Renovation conducted to the center = 1 100%Center was renovated with gender sensitive facilities	on-going	2,000,000.00	0.00	on-going process of renovation		

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facilities to protected children against R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. The State shall observe international standards for the protection of civilian population. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psyc	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Meetings & Consultations for Empowerment and Reaffirmation of Paternal Abilities (ERPAT) with livelihood assistance	No. of meetings and consultations conducted = 2 No. of Fathers attended the ERPAT Seminars = 100 Fathers	1 capability building seminar conducted 100 fathers participated	152,000.00	77,570.00	=N107-M107
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
 R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. The State shall observe international standards for the protection of civilian population in circumstances of emergency and armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective cust	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	1.) Conduct of GENDER SENSITIVE Parent Education Sessions	No. of sessions conducted =2 Sessions per month -July to December No. of parents attended = Parents - 478 male and 2,710 female	18 Sessions conducted 7,013 parents attended	956,250.00	956,245.00	=N108-M108
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facilities to protected children against R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Towards this end, measures to prosecute and reform offenders shall likewise be pursued. (a) Within the next five (5) years, there shall be an incremental increase in the recruitment and training of women in the police force, forensics and medico-legal, legal services, and social work services availed of by women who are victims of gender-related offenses until fifty percent (50%) of the personnel thereof shall be women. (b) Women shall have the right to protection and security in situations of armed conflict and militarization. Towards this end, they shall be protected from all forms of gender-based violence, particularly rape and other forms of sexual abuse, and all forms of violence in situations of armed conflict. It shall not force women, especially indigenous peoples, to abandon their lands, territories, and means of subsistence, or relocate them in special centers for military purposes under any discriminatory condition. (c) All government personnel involved in the protection ad defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act. (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner. Chapter 5 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Social Services Program	Observance of Anti-Elderly Abuse	No. of symposium conducted - 1 symposium No. of women senior citizens attended - 50 elderly women Reduced cases of elderly abuse through raising awareness as a from of domestic violence perpetrated by relatives of senior citizens	1 Symposium conducted 128 female and 33 male participated	38,500.00	38,446.03	=N112-M112
R.A.7610-Special Protection of Children Against Abuse, Exploitation and Discrimination Act Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against								

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RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week" City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan	No. of Women's Day Out activity conducted = 8 caravans (1 per barangay) No. of men and women participants = 250 women in every barangay No. of services provided to participants = 10 services offered per caravan	7 Day Out Caravan conducted 1,575 women participated 5 services provided	1,000,000.00	416,920.00	=N235-M235		
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RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"	To promote the rights and increase the awareness of the public regarding women with disability	Women's Month Celebration	Women's with Disability Day Celebration Lecture on Disability Prevention for Mothers	No. of lectures conducted = 1 education campaign No. of mothers participated = 100 mothers No. of IEC Materials printed =200copies	1 Lecture conducted 93 Female and 18 Male participants	100,000.00	50,497.54	=N237-M237		
City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.										

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Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month. RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week" City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.	To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Special Events	Search for Gawad Ulirang Ina 2019	No. of search activity conducted = 1 No. of awardees = 9 mothers selected for the award 1 awardee per Barangay	1 Search and activity conducted 8 Barangays participated 8 Barangay Awardees 1 Natatanging Ulirang Ina Awardde	1,000,000.00	917,184.00	Barangay Ayala Alabang did not submit their Barangay Awardee
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Annual GAD Accomplishment Reports

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RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To strengthen students' awareness and participation on women empowerment and protection of women's right	Special Education Program	Conduct HEIs 4th Students GAD Convention with a Theme on Empowering Young Women for Strong Leadership	No. of students GAD Convention conducted = 1 No. of participating girl students in the convention = 300 girls	Conducted 1 day session 369 participants 236 Female and 133 male participants	271,700.00	271,000.00	=N75-M75
RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To strengthen students' awareness and participation on women empowerment and protection of women's right	Special Education Program	LAUNCHING OF THE WOMENS MONTH CELEBRATION	NO. OF WOMEN AND MEN WHO PARTICIPATED IN THE WOMENS MONTH CELEBRATION = WOMEN 100 students and faculty AND MEN 100 students led the University PARTICIPATEDthe National Women's Month theme for the whole month of March	Conducted on 4 Mondays 30 participants 29 female and 1 male	13,500.00	13,500.00	=N76-M76
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RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To strengthen students' awareness and participation on women empowerment and protection of women's right	Special Education Program	Tarpaulin posting of PLMUN Female Student- Achievers	NO. OF TARPAULIN POSTED = 15 entries	15 Alumnae	37,000.00	22,621.00	=N78-M78
RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To strengthen students' awareness and participation on women empowerment and protection of women's right	Special Education Program	Installing of Women Expression Wall	NO. OF WOMEN EXPRESSION WALL INSTALLED = 2	1 Expression wall installed	20,000.00	20,000.00	=N79-M79

https://gad.dilg.gov.ph/report/print/accomplishment-report?region=NATIONAL+CAPITAL+REGION&province=NCR%2C+FOURTH+DISTRICT&citymun=CITY+OF+MUNTINLUPA&grand_total=255057369.64&total_lgu_budget=5900000000.00&ruc=49798e8eea... 57/81

Region Province : City / Municipality :	NATIONAL CAPITAL REGIONCR, FOURTH DISTRICT	ON		Total LGU Budget : Total GAD Budget	Php 5,900,000.00 Php 255,057,369.64					
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks		
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RA 6949 series of 1990 Declaring March 8 of every as National Women's Day Proclamation No. 224 s 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and international Peace Day. Proclamation no. 227 s.1988 providing for the observance of the Month of March as Women's Role in History Month	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Month Celebration Question and Answer Story Telling Caravan/Film Showing	No. of women's month activities conducted = 1 No. of students participated = 80 girls students 2 Elementary Schools	1 activity conducted 977 total no. of participants 400 female elementary students 400 female guardians and non- teaching personnel	36,748.80	57,196.70	=N228-M228		
RA 6949 series of 1990 Declaring March 8 of every as National Women's Day Proclamation No. 224 s 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and international Peace Day. Proclamation no. 227 s.1988 providing for the observance of the Month of March as Women's Role in History Month	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	In House Library Activities a. Women's Freedom Wall b. Photo Booth c. Women's History Month d. Quiz Bee	No. of activities conducted = 4 No. of students participated = 200 girl students	1 activity conducted 977 total no. of participants 400 female elementary students 400 female guardians and non- teaching personnel	20,447.90	0.00	=N229-M229		
RA 8972 AN ACT PROVIDING FOR BENEFITS AND PRIVILEGES TO SOLO PARENTS AND THEIR CHILDREN, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES Section 5. Comprehensive Package of Social Development and Welfare Services A comprehensive package of social development and welfare services for solo parents and their families will be developed by the DSWD, DOH, DECS, CHED, TESDA, DOLE, NHA and DILG, in coordination with local government units and a nongovernmental organization with proven track record in providing services for solo parents. The DSWD shall coordinate with concerned agencies the implementation of the comprehensive package of social development and welfare services for solo parents and their families. The package will initially include: (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement; (b) Counseling services which include individual, peer group or family counseling. This will focus on the resolution of personal relationship and role conflicts; (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management strategy designed to assist solo parents and children; (d) Critical incidence stress debriefing which includes preventive stress management strategy designed to assist solo parents in coping with crisis situations and cases of abuse; (e) Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego-building, crisis management and spiritual enrichment.	To provide auxiliary services to increase the parenting skills of the solo parents and to train them to technical skills to increase their employability	Ū	Parenting Seminar for Solo Parents	No. of PARENTING SEMINARS CONDUCTED =2 NO. OF FEMALE AND MALE PARRTICIPANTS = 50 female and 50 male	1 parent session conducted 115 solo parents participated	152,000.00	61,030.00	=N84-M84		

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RA 8972 AN ACT PROVIDING FOR BENEFITS AND PRIVILEGES TO SOLO PARENTS AND THEIR CHILDREN, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES Section 5. Comprehensive Package of Social Development and Welfare Services A comprehensive package of social development and welfare services for solo parents and their families will be developed by the DSWD, DOH, DECS, CHED, TESDA, DOLE, NHA and DILG, in coordination with local government units and a nongovernmental organization with proven track record in providing services for solo parents. The DSWD shall coordinate with concerned agencies the implementation of the comprehensive package of social development and welfare services for solo parents and their families. The package will initially include: (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement; (b) Counseling services which include individual, peer group or family counseling. This will focus on the resolution of personal relationship and role conflicts; (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children; (d) Critical incidence stress debriefing which includes preventive stress management strategy designed to assist solo parents in coping with crisis situations and cases of abuse; (e) Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego-building, crisis management and spiritual enrichment.	To provide auxiliary services to increase the parenting skills of the solo parents and to train them to technical skills to increase their employability	Social Services Program	Technical Skills Assistance for Solo Parent	No. of skills training conducted = 5 No. of SOLO PARENTS TRAINED = 200 Women and 25 male solo	Trainees included in the regular batch of training	173,250.00	0.00	Trainees included in the regular batch of training	
RA 8972 AN ACT PROVIDING FOR BENEFITS AND PRIVILEGES TO SOLO PARENTS AND THEIR CHILDREN, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES Section 5. Comprehensive Package of Social Development and Welfare Services A comprehensive package of social development and welfare services for solo parents and their families will be developed by the DSWD, DOH, DECS, CHED, TESDA, DOLE, NHA and DILG, in coordination with local government units and a nongovernmental organization with proven track record in providing services for solo parents. The DSWD shall coordinate with concerned agencies the implementation of the comprehensive package of social development and welfare services for solo parents and their families. The package will initially include: (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement; (b) Counseling services which include individual, peer group or family counseling. This will focus on the resolution of personal relationship and role conflicts; (c) Parent effectiveness services which include the are, rights and duties of parents and children; (d) Critical incidence stress debriefing which includes preventive stress management strategy designed to assist solo parents in coping with crisis situations and cases of abuse; (e) Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego-building, crisis management and spiritual enrichment.	To provide auxiliary services to increase the parenting skills of the solo parents and to train them to technical skills to increase their employability	Social Services Program	Purchase of Supplies, materials and equipments for : 1. Housekeeping 2. Bread and Pastry 3. Cookery 4. Welding 5. Entrepreneurship	No. of training materials, tools and equipments purchased = 100 sets of different training materials NO. OF WOMEN AND MEN ATTENDED THE TRAINING ON 1. Housekeeping WOMEN = 25, MEN = 25 2. Bread and Pastry = WOMEN = 25, MEN = 25 3. Cookery =WOMEN = 25, MEN = 25 4. Welding = WOMEN = 25, MEN = 25 5. Entrepreneurship = WOMEN = 13, MEN = 12	Purchase of various equipment and supplies for training	337,500.00	331,781.20	=N86-M86	
RA 9170 Magna Carta of Women -Implementing Rules and Regulations Sec. 36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.	To provide assistance to indigent senior citizens	Social Services Program	GERIATRIC CARE Program	No. of assistance in a form of goods provided = 1,200pcs No. of assistive devices provided = 400pcs of different kinds No. of Senior Citizens bedridden/sickly/indigent senior citizens living with their daughters provided with assistance = 500 women and 500 men elderly	Provided with goods and assistive devices to indigent senior citizens living with their daughters: Goods (Non-food) Female 315 ; Male 190 Wheel Chair Female 53; Male 40 Walker with wheels Female 12 ; Male 8 Single Cane Female 30; Male 16 Reading Glass Female 284 ; Male 163	2,920,600.00	2,919,362.00	=N110-M110	

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ON		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64						
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks			
RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.		Disaster Preparedness Program	Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program Disaster Preparedness seminars for Women and Children in schools, communities and barangay	No. of disaster seminar conducted = Conducted disaster preparedness seminar to the 20 public schools in Muntinlupa City. Conducted disaster preparedness seminar to at least 20 communities in Muntinlupa City No. of Women and children are educated on how to respond during disaster = 1,500 women, 500 men, 250 girls,250 boys	6 Batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees	850,000.00	830,467.00	The training was conducted by Red Cross Muntinlupa. Participants issued certificate and license as trained first aid responder			
RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender- based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.	To ensure access to safe water during disaster	Disaster Preparedness Program	Purchase of Water Container to Women without access to clean and safe water	No. of Water Container purchased = 2,000pcs (5 Gallon Water Container) No. of beneficiaries = 2,000 women beneficiaries	1,000 water container purchased and delivered	500,000.00	325,000.00	On-going process and delivery of water container			
GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.											
RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	GAD Education in the Barangays in Muntinlupa City	No. of training sessions conducted = 16 Sessions No. of women attended the training session =50 women per session	3 Trainings conducted 261 women ; 76 male participated	700,000.00	14,460.00	The activity was in coordination with the Federation of Senior Citizens Association in Muntinlupa City			
RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils	concerns at the	Capacity Building	Identification of Barangay GAD Best Practices in Muntinlupa City	No. of barangay GAD best practices identified = 1 each per Barangay	1 Coordination meeting conducted 9 barangays participated 14 female ; 5 male atttended	50,000.00	0.00	The Barangays suggested to conduct orientation and training for the Barangay GFPS Members Develop guidelines for the assessment of GAD Best Practives Implement the program the following year			

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	Conducted consultations / meetings with Barangays	No. of meetings conducted = 4 Meetings conducted No. of participants per meeting = 5 Male and 15 Female	1 Coordination meeting conducted 9 barangays participated 14 female ; 5 male atttended	16,000.00	0.00	=N233-M233
RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	Awarding of GAD Best Practices	9 Barangays are able to identify their GAD Practices Barangay best practice are replicated by other barangays No. of Best practice are forwarded to other Regional / National award giving body = at least 1	1 Barangay GAD Summit conducted 9 Barangays participated 54 female ; 5 male attended	484,000.00	286,523.09	Develop guidelines for the assessment of GAD Best Practives Implement the program the following year
Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2019	No. o f Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of Lecture/Seminar conducted = 2 sessions No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	Initiated City Wide Information Campaign 16 pieces of tarpaulines installed 9 Barangays 7 Institutions/ Offices	100,000.00	21,250.00	SAGIP ng Muntinlupa initiated activities in relation to the observance of the National Conciousness Day for Anti-VAWC
Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	18 Day Campaign to Eliminate Violence against Women and Children	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of Lecture/Seminar conducted = 1 session No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	1 Activity conducted 325 participants 41 female ; 284 Male 1 Seminar workshop conducted	100,000.00	79,814.00	The activity is in partnership with the Bureau of Jail Management and Penology (BJMP) Muntinlupa City
Republic Act 9262 Anti-Violnec Against Women and their Children Act of 2004 Section 32 Duties of Other Government Agencies and LGUs - Other government agencies and LGUs shall establish programs such as but not limited to educaiton, and information campaign, seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public public on its social impacts. It shall be the duty of the concerned government agencies and LGUs to ensure the sustained education and training of their officers and remember the neutrino of their officers and the public being the first of the sustained education and training of their officers and	To educate male personnel in the prevention of VAWC in their family and home.	Human Resources Management Program	a. Men's Talk / Symposium on VAWC	No. of Men's Talk/Symposium conducted = 1 No. of participants attended the Men's Talk/ Symposium = 150 Male employees	1 activity conducted 225 male participated	60,000.00	226,392.50	=N225-M225
personnel on the prevention of violence against women and their children under this Act. Republic Act 9262 Anti-Violnec Against Women and their Children Act of 2004 Section 32 Duties of Other Government Agencies and LGUs - Other government agencies and LGUs shall establish programs such as but not limited to educaiton, and information campaign, seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public public on its social impacts.	To educate male personnel in the prevention of VAWC in their family and home.	Human Resources Management Program	b. Father's Day Campaign to End VAW	No. of Father's Day Campaign conducted = 1 Father's Day No. of Fathers participated = 300 Fathers	1 activity conducted 225 male participated	215,000.00	0.00	=N226-M226
It shall be the duty of the concerned government agencies and LGUs to ensure the sustained education and training of their officers and personnel on the prevention of violence against women and their children under this Act.								

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Republic Act 9709 or the "Act that establishes the Universal Newborn Hearing Screening for the Prevention, Early Diagnosis and Intervention of Hearing Loss" provides for the mandatory hearing screening of all Filipino newborns Section 6. Obligation to Perform Newborn Hearing Loss Screening and Audiologic Diagnostic Evaluation All infants born in hospitals in the Philippines shall be made to undergo newborn hearing loss screening before discharge, unless the parents or legal guardians of the newborn object to the screening subject to Section 7 of this Act. Infants who are not born in hospitals should be screened within the first three (3) months after birth. In the event of a positive newborn hearing loss screening result, the newborn shall undergo audiologic diagnostic evaluation in a timely manner to allow appropriate follow-up, recall and referral for intervention before the age of six (6) months: Provided, That audiologic diagnostic evaluation shall be performed by Newborn Hearing Screening Centers duly certified by the DOH. It shall be the joint responsibility of the parents or legal guardian, and the healthcare practitioner to ensure that hearing screening is performed. An appropriate informational brochure on the role and duties of parents and guardians is fulfilling this responsibility shall be made available by the DOH and shall be distributed to all health institutions and made available to any healhcare practitioner requesting it for appropriate distribution.	To provide early detection of hearing loss for prompt intervention (0.25% of neonatal population has congenital hearing loss or about 2.5 cases per 1000 births)	Maternal and Child Health	PROCUREMENT of audiometry	NO. OF PROCURED AUDIOMETRY = 1 NO. OF NEWLY BORN DELIVERIES SCREENED USING AUDIOMETRY = 1,000 Target: 100% newborns delivered at the Muntinlupa Lying-in Clinic are screened for hearing disability	1 Audiometry procured	450,000.00	320,000.00	=N21-M21
In case the newborn is born at home or anywhere outside birthing facilities, the attending health care practitioner shall refer the newborn to the municipal or city heath center of the barangay having jurisdiction over the area for newborn hearing loss screening and audiologic diagnostic evaluation.								
REPUBLIC ACT No. 10028 AN ACT EXPANDING THE PROMOTION OF BREASTFEEDING, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 7600, OTHERWISE KNOWN AS "AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH ROOMING-IN AND BREASTFEEDING PRACTICES AND FOR OTHER PURPOSES" Chapter III Sec. 11. Establishment of Lactation Stations It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations. The lactation shall be adequately provided with the necessary equipment and facilities, such as: lavatory for hand-washing, unless there is an easily-accessible lavatory nearby; refrigeration or appropriate cooling facilities for storing expressed breastmilk; electrical outlets for breast pumps; a small table; comfortable seats; and other items, the standards of which shall be defined by the Department of Health. The lactation station shall not be located in the toilet.	To provide facility for lactating mothers who are transacting business in the City.	Health Program/ Logistics and Support Services Project	Establishment of Nursing Lounge at the Business Permits and Licensing Office	No. of nursing lounge constructed = 1 Nursing Lounge Constructed No. of women accessed the lounge = 300 women (estimate) No. of users who accessed are satisfied with the lounge = 300 (estimate)	1 Nursing Lounge constructed	202,950.00	199,100.00	For women with children transacting business in the City Hall
REPUBLIC ACT No. 10028 AN ACT EXPANDING THE PROMOTION OF BREASTFEEDING, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 7600, OTHERWISE KNOWN AS "AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH ROOMING-IN AND BREASTFEEDING PRACTICES AND FOR OTHER PURPOSES" Sec. 10. Provision of Facilities for Breastmilk Collection and Storage for Health Institutions The health institution adopting rooming-in and breastfeeding shall provide equipment, facilities, and supplies for breastmilk collection, storage and utilization, the standards of which shall be defined by the Department of Health. Health institutions are likewise encouraged to set up milk banks for storage of breastmilk donated by mothers and which have undergone pasteurization. The stored breastmilk will primarily be given to children in the neonatal intensive care unit whose own mothers are seriously ill.	To provide human milk to premature infants given by breastmilk donors	Infant Health and Nutrition	Breastmilk Letting Caravan	No. of LACTATING MOTHERS WHO PARTICIPATED IN THE Breastmilk Letting Caravan - 200 MOTHERS	160 Female	270,000.00	241,200.00	=N45-M45
Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 10 Procurement and Distribution of Family Planning Supplies The DOH shall procure, distribute to LGUs and monitor the usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following: a. number of women of reproductive age and couples who want to space or limit their children; b. contraceptive prevalence rate, by type of method used; and c. cost of family planning supplies. Provided, that LGus may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this act and the guidelines of the DOH>	To provide access to all methods of family planning	Reproductive Health and Family Program	PROCUREMENT OF POP Provision of (POP) Progestin Only Pill for the use of breastfeeding mothers	NO. OF PROCURED POP = 30,240 Target: 6,000 women of reproductive age	Female 15-19yrs old = 2,458 20-49yrs old = 3,722	216,000.00	216,000.00	0

Annual GAD Accomplishment Reports

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ИС		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Rema
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Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 10 Procurement and Distribution of Family Planning Supplies The DOH shall procure, distribute to LGUs and monitor the usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following: a. number of women of reproductive age and couples who want to space or limit their children; b. contraceptive prevalence rate, by type of method used; and c. cost of family planning supplies. Provided, that LGus may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this act and the guidelines of the DOH>	To provide access to all methods of family planning	Reproductive Health and Family Program	PROCUREMENT OF INSTRUMENTS Provision of instruments/kits for postpartum Intra Uterine Device insertion and removal of Implanon	NO. OF PROCURED INSTRUMENTS/ KITS = 6 Target: 3 facilities given IUD insertion instruments providing services to women choosing IUD as FP method-of-choice	3 Post partum Kelly Forcep 3 Vaginal Retractor	505,250.00	365,830.00	=N24-M24
Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 10 Procurement and Distribution of Family Planning Supplies The DOH shall procure, distribute to LGUs and monitor the usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following: a. number of women of reproductive age and couples who want to space or limit their children; b. contraceptive prevalence rate, by type of method used; and c. cost of family planning supplies. Provided, that LGus may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this act and the guidelines of the DOH>	To provide access to all methods of family planning	Reproductive Health and Family Program	Provide access to information on the safe methods of family planning	Number of participants who attend the Family Planning month Celebration Target: 250 participants WOMEN =250, MEN =50,	Male 20-49yrs old = 35 Female 15-19yrs old = 15 20-49yrs old = 200	37,500.00	32,500.00	=N25-M25
Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 10 Procurement and Distribution of Family Planning Supplies The DOH shall procure, distribute to LGUs and monitor the usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following: a. number of women of reproductive age and couples who want to space or limit their children; b. contraceptive prevalence rate, by type of method used; and c. cost of family planning supplies. Provided, that LGus may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this act and the guidelines of the DOH>	To provide access to all methods of family planning	Reproductive Health and Family Program	Conduct Bi annual Reproductive Summit	Number of MEN AND WOMEN participants who attend the biannual Reproductive Health Summit Target: 120 participants WOMEN =120, MEN =10 ,	Male 15-19yrs old = 1 20-49yrs old = 3 Female 15-19yrs old = 67 20-49yrs old = 137	42,000.00	17,250.00	=N26-M26
Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 10 Procurement and Distribution of Family Planning Supplies The DOH shall procure, distribute to LGUs and monitor the usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following: a. number of women of reproductive age and couples who want to space or limit their children; b. contraceptive prevalence rate, by type of method used; and c. cost of family planning supplies. Provided, that LGus may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this act and the guidelines of the DOH>	To provide access to all methods of family planning	Reproductive Health and Family Program	Provide information to male participants on family planning, responsible parenthood and gender equality	No. of sessions conducted = 4 Target: 400 male participants	Male 15-19yrs old =5 20-49yrs old =65 50yrs old and above = 20 Female 20-49yrs old = 6 50yrs old and above = 4	40,000.00	40,000.00	0

https://gad.dilg.gov.ph/report/print/accomplishment-report?region=NATIONAL+CAPITAL+REGION&province=NCR%2C+FOURTH+DISTRICT&citymun=CITY+OF+MUNTINLUPA&grand_total=255057369.64&total_lgu_budget=5900000000.00&ruc=49798e8eea... 63/81

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
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Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 14. Age and Development Appropriate Reproductive Health Education - The State shall provide age and development appropriate reproductive health education to adolescents which shall be taught adequately trained teachers in formal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women's rights and children's rights; responsible teenage behavoir; gender and development; and responsible parenthood: Provided, that flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.	To educate and increase awareness of adolescent youth on responsible parenthood and reproductive health	Adolescent Health Development Program	Room to room lecture on adolescent health among public high school students	Number of students given lectures on adolescent health: Target 500 students: 250 males and 250 females 5facilitators: 1 male and 4 females Total: 505	Male 10-14 yrs old - 270 15-19 yrs old - 35 Female 10-14 yrs old - 266 15-19 yrs old - 69	55,000.00	55,500.00	=N72-M72
Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 14. Age and Development Appropriate Reproductive Health Education - The State shall provide age and development appropriate reproductive health education to adolescents which shall be taught adequately trained teachers in formal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women's rights and children's rights; responsible teenage behavoir; gender and development; and responsible parenthood: Provided, that flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.	To educate and increase awareness of adolescent youth on responsible parenthood and reproductive health	Adolescent Health Development Program	"Linggo ng Kabataan" 2019 Lecture on Responsible Parenthood and Reproductive Health Law Simultaneous campaign in the community (lecture on 15 health centers)	Number of adolescents given lectures in 15 health facilities: Target 750	Male 10-14 yrs old - 269 15-19 yrs old - 189 Female 10-14 yrs old - 201 15-19 yrs old - 91	85,500.00	85,500.00	=N73-M73
Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductice Health. Section 14. Age and Development Appropriate Reproductive Health Education - The State shall provide age and development appropriate reproductive health education to adolescents which shall be taught adequately trained teachers in formal and nonformal educational system and integrated in relevant subjects such as, but not limited to, values formation; knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women's rights and children's rights; responsible teenage behavoir; gender and development, and responsible parenthood. Provided, that flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.	To educate and increase awareness of adolescent youth on responsible parenthood and reproductive health	Adolescent Health Development Program	Reproduction of IEC materials and Home Education Activities Drugs Suicidality Sexually (HEADSSS) forms	No. of IEC materials printed = 15,000 No. of IEC Materials distributed to adolescents and their parents/guardians =15,000	Number of adolescents assessed Male 10-14 yrs old - 2,788 15-19 yrs old - 2,371 Female 10-14 yrs old - 2,568 15-19 yrs old - 3,552 15,000 IEC Materials reproduced	13,950.00	13,920.00	=N74-M74
REPUBLIC ACT NO. 9442 AN ACT AMENDING REPUBLIC ACT NO. 7277, OTHERWISE KNOWN AS THE "MAGNA CARTA FOR DISABLED PERSONS, AND FOR OTHER PURPOSES" CHAPTER 8. Other Privileges and Incentives Section 32. Persons with disability shall be entitled to the following (k) Provision of express lanes for persons with disability in all commercial and government establishments; in the absence thereof, priority shall be given to them. Outdated PWD/Senior/Pregnant Women's Lounge	To provide an improved PWD/Senior/Pregnant Women's Lounge that would cater to clients	General Services Program- Logistics and Support Services Project	Enhancement of PWD/Senior/Pregnant Women's Lounge	No. of lounge improved = 1 PWD/Senior/Pregnant Women's Lounge Improved No. of pwd/senior/pregnant women used the facilities = 500 estimate No. of pwd/senior/pregnant women are satisfied with the facilities = 500 estimate	1 PWD/Senior Citizen/ Pregnant Women lounge improved	68,900.00	43,500.00	=N202-M202

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN .		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Students' participation on 18-Day Campaign to End Violence Against Women Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To strengthen students' responsiveness in campaigning to end violence against women	Advocacy Program	Tarpaulin posting promoting the campaign to End Violence Against Women	NO. OF TARPAULIN POSTED = 20 displayed tarpaulin advocating End Violence Against Women Increased awareness of students on End Violence Against Women	Conducted a 3-day event 31 participants Female 14 and 17 Male	26,500.00	26,500.00	=N80-M80
Students' participation on 18-Day Campaign to End Violence Against Women Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To strengthen students' responsiveness in campaigning to end violence against women	Advocacy Program	Conduct a theatrical play advocating to end violence against women	NO. OF THEATRICAL PLAY PRESENTED = ONE (1) THEATRICAL PLAY PRESENTED NO. OF WOMEN AND MEN PARTICIPATED = 30 WOMEN AND 30 MEN PARTICIPATED NO. OF WOMEN AND MEN WHO WATCHED = 1,500 OF WOMEN AND 1,500 WHO WATCHED	Conducted a 3-day event 242 participants Female 108 and 134 Male	325,000.00	325,000.00	=N81-M81
Sub-total						149,337,836.08	97,659,537.86	
Total A (MOEE+PS+CO)							97,659,537.86	
ORGANIZATION-FOCUSED								
Gender Issue								
Absence of a Gender Reponsive Plan for Health in Muntinlupa City	To formulate a Health Gender Responsive Plan for 2020	Gender and Development for Health	Workshop on GAD Plan for Health	No. of workshop conducted = 2 No. of attendees to workshop Target: 60 health staff: 20 males and 40 females Outcome: Gender responsive Annual Investment Plan on Health for 2019	27 Female 13 Male	150,000.00	137,520.00	=N296-M296
High Incidence of Bullying and other case of violence in 20 Public Elementary Schools in Muntinlupa City for the school year 2017-2018 Male 438, Female 113	To enhance the capacity of CSO personnel in handling bullying and other cases of violence in school	Capacity Building	Seminar on Child Protection Rights Training for Security Personnel	No. of seminars on child protection rights training = 1 No. of personnel female and male personnel trained = 245 male and 27 female	1 Training conducted 261 Male personnel trained	190,000.00	138,388.25	=N308-M308
Inadequate skills and knowledge among Health staff on early detection/identification of abused women and children	To equip the health staff on early recognition, reporting recording and referral of abused women and children	Non- Communicable disease Violence Against Women and Children	Training on 4Rs (Recognition Reporting Recording Referral)	No. of trainings conducted : 10 Number of attendees to training Target: 50 health staff and 450 BHWS: 50 males, 450 females Outcome: Abused women and children identified, managed and referred	27 Female 13 Male	200,000.00	200,000.00	0
Low coverage on lactating women practicing exclusive breastfeeding and appropriate infant feeding. Poor nutrition among less privileged children and or children in hard to reach areas. Mandate: RA 9710 Sec 17-Nutrition. Ensures access to services including promotion of breastfeeding.	To increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right age	Child Health	Breastfeeding Support Group Meetings	No. BFSG meetings conducted for updates and monitoring of activities = 4 meetings No. of participants in meeting = female 80	4 BFSG meetings conducted	48,000.00	48,000.00	0

NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	AC		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remark
To increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right age		Training on Infant and Young Child Feeding (IYCF)	No.of trainings conducted = No. of Barangay Health Workers (BHWs) trained on IYCF = Female 45 , Male 0	1 Male 43 Female	92,000.00	92,000.00	0
aged To train Breastfeeding support group (BFSG) members on Lactation Massage	Maternal Health and Nutrition	Lactation Massage Training	No. of trainings conducted =1 No. of personnel trained = 45 Breast Feeding Support Group members trained on lactation massage	40 Female	17,750.00	17,750.00	0
To train health providers in providing proper nutritional care to identified Severe acute malnutrition (SAM) and Moderate acute malnutrition (MAM) children	Child Health and Nutrition	Training on Integrated Management of Acute Malnutrition	No. of training conducted =4 Trainings No. of health staff trained on Integrated Management of Acute Malnutrition = 50 personnel attended per training (Female 48, Male 2)	42 Female 2 Male	84,542.00	84,376.25	=N294-M294
To train the health staff on communication skills and management of adolescent health concerns	Adolescent Health Development Program	Roll out Training of "Healthy Young Ones" Competency training for Adolescent Health Development Program Coordinators	No. of training conducted = 1 No. of staff trained= 30 female midwives, 3 female facilitators, 3 support staff (2female, 1 male) total 36	1 Training conducted 32 Female	13,100.00	12,450.00	=N287-M287
To train the health staff on communication skills and management of adolescent health concerns	Adolescent Health Development Program	Adolescent Health Education and Practical Health Training E-toll kit (ADEPT) Competency training for Dental Aide and BHW for adolescent	No. of trainings conducted = 1 No. of participants = 23 dentist: 6 males, 17 females 15 dental aide: 5males, 10 females 5 facilitators Total= 43	4 Medical Doctors 4 Nurse 21 Dentist 16 Midwife 13 Dental Aide 60 BHWs 107 Female ; 11 Male	30,100.00	49,000.00	=N288-M288-291
To train the health staff on communication skills and management of adolescent health concerns	Adolescent Health Development Program	Adolescent Health Education and Practical Health Training E-toll kit (ADEPT) Competency training for Dental Aide and BHW for adolescent	No. of trainings conducted =1 No. of participants = 50 female BHWs 5 facilitators Total: 55	4 Medical Doctors 4 Nurse 21 Dentist 16 Midwife 13 Dental Aide 60 BHWs 107 Female ; 11 Male	38,500.00	0.00	0
To train the health staff on communication skills and management of adolescent health	Adolescent Health Development Program	Training of Barangay Health Workers (BHWs) on Breast Cancer Screening	No. of trainings conducted = 1 No. of BHWs trained = Female 60 BHWs trained on Breast Cancer Screening	5 Male 55 Female	66,500.00	42,000.00	=N290-M290
	CITY OF MUNTINLUPA GAD Objective aged To increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right age aged To train Breastfeeding support group (BFSG) members on Lactation Massage aged To train health providers in providing proper nutritional care to identified Severe acute malnutrition (MAM) children To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns To train the health staff on communication skills and management of adolescent health concerns	CITY OF MUNTINLUPARelevant LGU Program or ProjectagedTo increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right ageChild HealthagedTo train Breastfeeding support group (BFSG) members on Lactation MassageMaternal Health and NutritionTo train breastfeeding support group (BFSG) members on Lactation Moderate acute malnutrition (SAM) and Moderate acute malnutrition (MAM) childrenChild Health and NutritionTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills and management of adolescent health concernsAdolescent Health ProgramTo train the health staff on communication skills<	CITY OF MUNTINLUPARelevant LGU Program or ProjectGAD ActivityagedTo increase coverage of infants exclusive breastfed and given proper and appropriateChild HealthTraining on Infant and Young Child Feeding (IYCF)agedTo train Breastfeeding support group (BFSC) members on Lactation MassageMaternal Health and NutritionLactation MassageagedTo train health providers in providing proper runvitional care to identified Severe acute malnutrition (SAM) and Moderate acute malnutrition (SAM) and Moderate acute malnutrition (SAM) and Moderate acute malnutrition (SAM) and Moderate acute malnutrition (SAM) and Modescent health concernsAdolescent Health Development ProgramRoll out Training of "Healthy Young Ones" Competency training for Adolescent Health Development Program CoordinatorsITo train the health staff on communication skills and management of adolescent health concernsAdolescent Health Development ProgramAdolescent Health (ADDESCH Health ProgramITo train the health staff on communication skills and management of adolescent health concernsAdolescent Health Development ProgramAdolescent Health (ADDESCH Health Health Y for adolescent Health Y for adolescent Health Y for adolescent Health Y for adolescent Health Training E-toll kit (ADDESCH Health ConcernsAdolescent Health Education and Practical Health Y for adolescent Health Y for adolescent Health Y for adolescent Health Y for adolescent Health Health Y for adolescent Health Health Y for adolescent Health Y for adolescent Health Y for adolescent Health Y	CITY OF MUNTINULUPA Felevant LGU Program or GAD Objective Felevant LGU Program or Project GAD Activity Performance indicator and Target ged To increase coverage of infants exclusive breastford and given proper and appropriate feeding at the right age Child Health Training on Infant and Young Child Feeding (YCF) No. of trainings conducted = No. of Brangey Health Workers (BHWs) trained on IYCF = Female 45 , Male 0 aged To train Breastfielding support group (BFSG) members to Lactation Massage Maternal Health and Nutrition Lactation Massage No. of training conducted =1 No. of personnel trained = 45 Breast Feeding Support Group members trained on lactation massage To train health providers in providing proper untitional care to identified Severe acute manufution (MAM) children Child Health and Nutrition Training on Integrated Manufition = 50 personnel trained on Integrated Manufition = 50 personnel attended per training (Female 48, Male 2) To train the health staff on communication skills and management of Acute Manufition Adolescent Health Development Program Roll out Training of "thealthy Young Ones" Competency training for Dental Adolescent Health concerns No. of trainings conducted = 1 No. of staff trained= 30 female midwives, 3 female facilitators, 3 support staff (Zlemale, 1 Adolescent Health concerns To train the health staff on communication skills and management of adolescent health concerns Adolescent Health (Adolescent Health concerns Adolescent Health (ADEPT Competency training for Dental	CITY OF MUNTINUUPA Relevant LOGU Relevant LOGU CAD Activity Performance indicator and Target Actual Results speed To increase coverage of Thomesent container boost and appropriate fooding at the right age Child Health Thomesent container boost and appropriate fooding at the right age Child Health Thomesent container boost and appropriate fooding at the right age Child Health Thomesent container boost and appropriate fooding at the right age Child Health Thomesent container boost and appropriate fooding at the right age In Male Actual Results 1 Male 43 Female 1 Male 43 Female aged To train Breastfreeding members to rained the alth providing proper in difficion care to duffield Severe acute manufactor (GAM) and Mundamesent of Acute Mundamesent of Acute Munificion manufactor (GAM) Adelescent Health Program No. of training conducted =1 No. of training conduct	CHY OF MARTINELIPA Feloreat LOU Progen or Proper Relevant LOU Progen or Proper Relevant LOU Progen or Proper Relevant LOU Proper Performance Indicator and Target Actual Results Approved GoD Sudget grad To knrmase coverage infinition counter proper ind appropriate feeding at the right ago Child Health Training on Martin 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Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ИС		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel GAD Office	No. of hired personnel : Female 27 , Male 9 Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male	24,588,085.33	15,561,577.97	16 Vacant Permanent Positions
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To support the GAD Office operations	Procurement Process	Purchase of Supplies and Equipment for the operation of GAD Office	No. of supplies and equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	10 Units Desktop Computers 1 unit 20 Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies	4,172,930.20	4,154,642.50	On Process Purchase of the following 3 Units Aircon 2 Laptop
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To support the GAD Office operations	Procurement Process	Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2	Aircon Repair of GAD Serivce Vehicle	200,000.00	169,207.00	=N271-M271

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	N		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women	To established learning space for women and students	Educational Awareness Program	Establishment of Gender and Development Library	No. of established GAD Library = 1 No. of GAD related reading materials, literatures, books and other related materials = 50 different copies	Established GAD Resource Corner at the Muntinlupa City Training and Resource Center for Women	500,000.00	0.00	On-going process of identification of GAD related learning materials and publishers
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.								
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Regular Meetings of Execom, Technical Working Group and Secretariat	No. of conducted regular meetings = 1 per quarter No. of Members attended the meeting = 10 females and 5 males 100% participation of members to meetings	1 GAD Focal Point System Meeting conducted 2 Execom Meeting conducted 74 Female ; 29 Male attendees	200,000.00	118,145.00	Quarterly meeting conducted
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.								
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Capacity Building of the Members of GAD Focal Point System	No. of trainings conducted = 2 No. of GFPS Members trained = 20 female and 10 male	3 Trainings conducted 32 Female ; 13 male trainees attended	500,000.00	388,005.00	=N274-M274
JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.								

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ИС		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Year End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8	2 Planning Sessions and Year End assessment conducted 10 Female ; 6 Male staff participated	200,000.00	126,550.00	=N275-M275
JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City								
Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.								
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RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Midyear Program Review and Assessment	No. of midyear program review conducted = 1 No. of program reviewed = xx No. of personnel participated = female xx, male xx	2 sessions conducted on Midyear program review and assessment 26 female; 10 male participants	200,000.00	42,300.00	=N276-M276
JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.								
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RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Capacity Building of the Members and Staff of the Sangguniang Panglungsod	No. of trainings conducted = 1 No. of Councilors attended = 6 Female and 10 Male No. gender sensitive ordinance passed = 4	1 Training conducted 7 female ; 10 Male members of Sangguniang Panglungsod	500,000.00	497,700.00	=N277-M277
JMC 2013-01 Localization of Magna Carta of Women								
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.								
Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.								

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Monitoring and Evaluation Team	No. of meetings conducted = 1 every quarter No. of members participated = female 20 , male 10 No. of programs monitored and evaluated = 5 No of evaluation report prepared = 5	For Issuance of an Executive Order for the Creation of GAD Monitoring and Evaluation Team	200,000.00	0.00	GAD Execom Members suggested to appoint Members of the Monitoring and Evaluation Team from Technical Working Group
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Capacity Building of Monitoring and Evaluation Team	No. of trainings conducted = 1 No. of monitoring and evaluation team members participated = female 20, male 10	For Issuance of an Executive Order for the Creation of GAD Monitoring and Evaluation Team	300,000.00	0.00	GAD Execom Members suggested to appoint Members of the Monitoring and Evaluation Team from Technical Working Group
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To develop and improve the skills of GAD staff in the performance of their duties and responsibilities		Capacity Development for GAD Office Personnel GAD Related Conferences, Workshop, Trainings and Seminars	No. of GAD Staff trained = female 9, male 5 No. of GAD related conference, workshop, training and seminars attended = 5 100% of the Staff gained knowledge and apply learning experience in their performance of duties in the office	6 Trainings/Seminars Attended 5 GAD Related Conference workshop 1 GAD Related Training 5 female ; 3 male staff trained	500,000.00	316,272.21	1 Staff is on maternity leave

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working	To provide direction and plan appropriately all GAD PPA's for implementation	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	No. of GFPS planning workshop conducted = 2 No. of GFPS Members participated = 30 female and 10 Male	1 Strategic Planning and Workshop Conducted 63 Female ; 20 Male participants 1 GFPS Seminar Workshop conducted 49 Female ; 24 Male participants	700,000.00	686,162.00	=N281-M281
Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the	To acquire knowledge on new trends, tools for analysis for GAD Planning and budgeting	Capacity Building Program	GAD Related Local and International Conference, Workshop, Trainings and Seminars	No. of GAD Related Local and International Conference, Workshop, Trainings and Seminars = 2 No. of personnel attended and participated = 10 female, 5 male	9 Trainings/ Seminars Conducted 353 Female ; 224 male participants 1 female ; 1 male resource person	1,000,000.00	999,688.46	=N282-M282
City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working	To learn best practices from other Cities and Provinces in Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices No. of GFPS Members participated in the benchmarking = 50 GFPS members No. of best practices identified during benchmarking = 1	 Learning Visit conducted 7 female ; 10 male members of Sangguniang Panglungsod 7 female ; 2 male staff 1 Learning Visit conducted by the Members of GFPS of Pandi Water District 9 female ; 2 male employees 	1,000,000.00	989,118.00	Learning visit in Dumaguete - Siliman University GAD Office, Library - GWAVE Livelihood Program - Orientation of the Office of the Mayor - City Council of Dumaguete - GWAVE GAD Programs for Men

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ИС		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working	To assess the level of gender sensitivity of different offices and department in the City Government of Muntinlupa	Capacity Building Program	Awarding for Best GAD Friendly Office	No. of evaluation conducted = 10 No. of assessment tool generated = 1 No of offices awarded as Best GAD Friendly Office = 1	1 Coordination Meeting conducted	300,000.00	0.00	Need to develop guidelines and tools for assessment of Best GAD Friendly Office
Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. CHED Memorandum Order No. 01 series of 2015 Rule I : Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage. All HEIs shall ensure the necessary policies and mechanisms are in place to prevent and punish sexual harassment and other related sexual offenses. The provisions herein shall govern the creation of t the Committee on Decorum and Investigation (CODI) in all public and private HEIs, as well as the procedures to be followed in the prosecution and investigation of sexual harassment and other related sexual offenses in HEIs, in compliance with the Anti-Sexual Harassment Act of 1995 (RA No. 7877), the Civil Service Commission Memorandum Circular No. 17 (July 23, 2001), DOLE Administrative Order NO. 250 (June 21, 1995), the Anti-Rape Law of 1997, and the Rape Victim Assistance of 1998. The said procedures shall not be bound by technical rules of evidence but by those governing administrative cases.	Conduct CODI for teachers Enhance knowledge of CODI Committee	Capacity Building Program	Conduct a One (1) Training Workshop on Empowering the Committee on Decorum and Investigation Toward a Gender Safe University	No. of training conducted = 1 No. of CODI established = 1 No. of CODI members participated in the trainings = female 5, male 5	Conducted 1 day training 16participants attended 11 Female and 5 Male	10,000.00	10,000.00	0
CHED Memorandum Order No. 01 series of 2015 Rule I : Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage. All HEIs shall ensure the necessary policies and mechanisms are in place to prevent and punish sexual harassment and other related sexual offenses. The provisions herein shall govern the creation of t the Committee on Decorum and Investigation (CODI) in all public and private HEIs, as well as the procedures to be followed in the prosecution and investigation of sexual harassment and other related sexual offenses in HEIs, in compliance with the Anti-Sexual Harassment Act of 1995 (RA No. 7877), the Civil Service Commission Memorandum Circular No. 17 (July 23, 2001), DOLE Administrative Order NO. 250 (June 21, 1995), the Anti-Rape Law of 1997, and the Rape Victim Assistance of 1998. The said procedures shall not be bound by technical rules of evidence but by those governing administrative cases.	Conduct CODI for teachers Enhance knowledge of CODI Committee	Capacity Building Program	CODI Monthly monitoring and consultation	Number of cases were determined = 10 cases	No cases reported	0.00	0.00	0
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity Continuous re-training of staff on handling cases in a gender-sensitive and child-centered manner.	1. To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings in the following areas: - in working as a team using gender and development perspective	Capacity Building	Conduct of Staff development activities that will enhance their capacities and knowledge specifically on Gender and Development, Gender Sensitivity, Child centered approach in handling/dealing with clients	following areas: Gender and Development, Gender Sensitivity Trading, Child Centered	all staff attended 6 Learning sessions are done during case management meeting. Topics are 1)Different Faces of Women and Role Playing on the actual SAGIP cases.2)Review on RA 9262 as part on the Legal Orientation 3)Kids and Teens Court Awareness Program 4)Re-echo on Anti-Trafficking of Children 5)How to Deal with Clients in the shelter, Behavior Modification Technique.	15,000.00	1,000.00	=N309-M309

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity Continuous re-training of staff on handling cases in a gender-sensitive and child-centered manner.	1. To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings in the following areas: - in working as a team using gender and development perspective	Capacity Building	Re-orientation of staff on SAGIP, new trends in VAWC, new SOP's of the programs	No. of re-orientation conducted = 2 No. of personnel participated = female 9, male 1 Re-orientation on Women and Children Laws, Gender-Based Violence, Updated Manual of operation of SAGIP Policies and SAGIP Programs & Services	all staff attended 6 Learning sessions are done during case management meeting. Topics are 1)Different Faces of Women and Role Playing on the actual SAGIP cases.2)Review on RA 9262 as part on the Legal Orientation 3)Kids and Teens Court Awareness Program 4)Re-echo on Anti-Trafficking of Children 5)How to Deal with Clients in the shelter, Behavior Modification Technique.	0.00	0.00	0
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity Continuous re-training of staff on handling cases in a gender-sensitive and child-centered manner.	1. To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings in the following areas: - in working as a team using gender and development perspective	Capacity Building	Staff Development and other training assessment activity	No. of session conducted = 1 session of 2- day activity for mid-year assessment of conducted trainings of the staff. No. of staff participated = female 9, male	1 session of 2-day activity for mid- year assessment of conducted trainings of the staff.	82,600.00	0.00	staff trainings outside were shouldered by SSD and GAD
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity Continuous re-training of staff on handling cases in a gender-sensitive and child-centered manner.	1. To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings in the following areas: in working as a team using gender and development perspective	Capacity Building	Attendance on Outside Seminars and Trainings to produce "pool of alternates"	No. of trainings attended and participated = 2 No. of staff attended and participated in trainings = female 9 , male 1 All Staff attended at least one (1) outside training/staff dev't related to their job and area of responsibilities. Produce pool of alternates	All staff attended seminars on disaster response, basic life support, camp management, gender and development, VAWC and VOW, Procurement process, GAD Plan and Budget.	50,000.00	0.00	Training expenses were shouldered by inviting office.
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity Continuous re-training of staff on handling cases in a gender-sensitive and child-centered manner.	1. To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings in the following areas: - in working as a team using gender and development perspective	Capacity Building	Planning Sessions, Evaluation and Regular Meetings - Annual Planning - Mid-year Assessment - Year-end Evaluation - Monthly Program Update Meeting	No. of sessions conducted =4 No. of Generated Evaluation report of the program = 4	conducted planning session with staff and community partners on February 22, 2019 and participated by 27 staff and community partners (24 women and 3 men). Mid-year program evaluation conducted by each program	33,320.00	11,933.30	=N313-M313

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	И		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CHED Memorandum Order No. 01 series of 2015 Rule II Competency Standards Section 3. To ensure the gender responsiveness of curricular programs, the HEIs shall include gender mainstreaming strategies in their institutional development plans. All employees of the HEIs shall undergo regular and continuing gender-sensitivity seminars to include, among others: a. training in gender analysis of sexism and other forms of gender biases in curricular desing, learning materials, pedagogical practices and disciplinary policies; b. training in mainstreaming relevant and adquate gender-related topics into existing/ongoing courses across various disciplines; and c. training in the development of gender responsive student performance monitoring guidelines and tools.	To strengthen the competency skills of the GFPS including TWGs and GAD College Coordinators in sustaining the gender mainstreaming in the academe based on CHED Memo 1 s 2015	Capacity Building Program	Conduct series of advance Gender Mainstreaming workshops among GFPS *Sex Disaggregated Data Analysis	No. of advance gender mainstreaming workshop conducted = 2 No. of GFPS, TWGs, GAD Coordinators and selected GAD Facilitators participated = female 20, male 20	Conducted 2-day training 43 participants attended 27 Female and 16 Male	156,700.00	156,700.00	0
CHED Memorandum Order No. 01 series of 2015 Rule II Competency Standards Section 3. To ensure the gender responsiveness of curricular programs, the HEIs shall include gender mainstreaming strategies in their institutional development plans. All employees of the HEIs shall undergo regular and continuing gender-sensitivity seminars to include, among others: a. training in gender analysis of sexism and other forms of gender biases in curricular desing, learning materials, pedagogical practices and disciplinary policies; b. training in mainstreaming relevant and adquate gender-related topics into existing/ongoing courses across various disciplines; and c. training in the development of gender responsive student performance monitoring guidelines and tools.	To strengthen the competency skills of the GFPS including TWGs and GAD College Coordinators in sustaining the gender mainstreaming in the academe based on CHED Memo 1 s 2015	Capacity Building Program	*GAD Strategic Planning and Budgeting (with emphasis on HGDG)	No. of advance gender mainstreaming workshop conducted = 2 No. of GFPS, TWGs, GAD Coordinators and selected GAD Facilitators participated = female 20, male 20	Conducted 2-day training 43 participants attended 27 Female and 16 Male	0.00	0.00	0
CHED Memorandum Order No. 01 series of 2015 Section 5: Priority Areas. In addition to integrating a gender perspective in higher eduction research, all HEIs shall extend and strengthen their research programs to include the following: gad research program for GAD planning and budgeting, gender research and women's studies as areas of studies in all disciplines; specific topics for gender research, in light of social issues raised by the MCW; Gender in power and decision making Citizenship classes and community extention work; mapping and strengthening economic empowerment; counting the unaccounted:indigenous women and girls and other marginalized sectors in education; matching mismatches: career tracking of women; deeping the disciplines with gender; emerging gender issues such as but not limited to sexual orientation and gender identities	To strengthen the competency skills of the GFPS including TWGs and GAD College Coordinators in sustaining the gender mainstreaming in the academe based on CHED Memo 1 s 2015	Capacity Building Program	Conduct a Gender Research Colloquium	No. of researches conducted = 15 Gender research studies were produced No. of researchers participated = female 15, male 15	2 Sessions conducted 70 participants attended the first session 36 Female and 34 Male 131 participants attended the second session 68 Female and 63 Male	450,000.00	180,000.00	=N302-M302
CHED Memorandum Order No. 01 series of 2015 Section 9. Discipline-Specific Manual and Guidelines. A standard manual shall be developed as guide in the development of a gender responsive curricular offering. All HEIs shall develop gender responsive materials using gender-sensitive language in all curricula, in accordance with their respective mandates, thrusts and schope of work.	To enhance gender sensitive and responsive institutional policies and guidelines and manual of operations	Capacity Building Program	Conduct a-three- day workshop on Developing a Gender Sensitive/Responsive Institutional Policies and Guidelines	No. of workshop on developing gender sensitive/responsive institutional policies and guidelines conducted = 1 No. of attendance and participation of representatives per office = female 18; male 17 (35 participants) No. of Gender Sensitive/Responsive Institutional Policies and Guidelines generated = Two (2)	Conducted 3-day workshop 36 participants attended 23 Female and 13 Male	63,250.00	63,250.00	0
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City Article XIV Justice, Peace and Order Section 50 Continuous Review of the Gender-Responsiveness of Local Laws and Policies - The City Government shall undertake a continuous review of local laws and policies in order to revise, amend or repeal provisions that are gender based.	To review, formulate and passage of GAD related policies	Policy Formulation and Enactment Program	Review and proposed GAD related policies to the Office of the Mayor for endorsement to the City Council	No. of ordinance proposed = 4 No. of ordinance enacted = 4 No. of consultation meetings conducted = 10 No. of participants during consultation meetings = 5 female, 5 male	1 Technical Working Group meeting conducted 7 female ; 3 male participants 2 Public Hearing Conducted 272 Female ; 188 Male	500,000.00	35,700.00	=N285-M285

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	DN		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs. City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City. The GAD Code City Ordinance 15-114 Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	No. of Women Community GAD Advocacy Officers identified and trained for community work = 168 women No. of community issues and concerned reported = 2 monthly report per person No. of programs, projects and activities monitored = 2 per month	102 Community Advocacy Officers trained 1 Monthly submission of Report 4 Quarterly Meetings conducted 1 General Assembly and Year End Assessment	3,055,741.13	2,530,928.50	Submitted community report for action endorsed to City Administrators Office and concern Department/Office
No room for lactating mother-employees Sources: Magna Carta of Women Article 10 Section 17	To provide a safe room with privacy for lactating women employees	Health Program	Provision of lactating room for lactating women	No. of Lactating room established = 1 No. of lactating women accessed the room = 20 Level of satisfaction in the use of the lactating room = very satisfactory level	Installed lactating room for lactating women	70,000.00	70,000.00	0
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Gender Responsive Auditing Seminar and Workshop	No. of seminar and workshop conducted/attended = 1 No. of personnel participated = 3 female and 5 female participants	1 Seminar attended 3 Female attendees 5 male attendees	120,000.00	120,000.00	0
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Gender Responsive Budgeting for Local Government Units	No. of gender responsive budgeting seminar conducted =1 No. of personnel attended = 9 Male and 13 female personnel 100% budget staff trained	1 Budget Forum for FY 2020 conducted 62 Offices/Department attended 118 Female ; 62 Males attended 1 Training conducted 1 Female Resource Person 13 Female; 11 male staff trained	300,000.00	167,558.50	The amound exceeded charge to the General Fund Budget
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Gender Responsive Treasury Seminar/Workshop	No. of seminar/workshop conducted =1 No. of personnel participated = 28 male and 47 female	1 Training conducted 27 male and 56 female participated	250,000.00	250,000.00	0
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Capacity Building/ Training on Procurement Process and Techniques for GAD Programs, Projects and Activities	No. trainings attended and participated = 2 No. of personnel attendee and participated = 4 female and 4 male personnel trained	2 Training/ Workshops attended on Accountability Over Property and Supply Management and Strategies on Procurement Jurispudence, Issues and Concerns 4 Female and 4 Male personnel trained	240,000.00	239,893.96	Completed
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph J. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Gender Fair Language Training/Workshop	No. of training workshop conducted = 1 No. of personnel participated = 7 female and 12 male	9 female MIS staffs and 15 male MIS staffs for a total of 24 MIS staffs participated in Gender-Fair use of language seminar/ workshop	250,000.00	145,000.00	Additional 2 female and 3 male MIS staffs were participated in Gender-Fair use of language seminar

Region Province : City / Municipality :	NATIONAL CAPITAL REGIO NCR, FOURTH DISTRICT CITY OF MUNTINLUPA	ИС		Total LGU Budget : Total GAD Budget	Php 5,900,000,000.00 Php 255,057,369.64			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Gender Sensitivity and Gender Difference in Society Training	No. of trainings conducted = 1 No. of personnel attended = 50 female and 20 Male	1 Training conducted 50 Female ; 20 Male participants 20 PBR and all other regulatory offices attended	400,000.00	394,128.36	=N256-M256
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Customer Service Training: Highlighting gender sensitivity and catering to clients with special needs (PWD, Senior, Pregnant Women)	No. of trainings conducted = 1 No. of personnel attended = 50 female and 20 Male	1 Training conducted 50 Female ; 20 Male participants 20 PBR and all other regulatory offices attended	400,000.00	350,000.00	=N257-M257
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Training on Gender Sensitive Traffic Planning / Violence of Women and Children	No. of trainings conducted = 1 No. of personnel participated = Male 171 and 21 Female enforcers 100% participation of Muntinlupa Traffic Management Bureau enforcers and low rate of reports among women motorists/violators	2 Batches of Training conducted 25 Female ; 160 male participated	350,000.00	261,000.00	=N258-M258
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Gender Sensitivity Seminar or GAD 101 and Sexual Harassment awareness for City Government of Muntinlupa Newly Hired Employees	No. of trainings and seminars conducted = 2 batches Number of Employees trained = 50 female and 50male personnel	259 Female , 247 male participants provided with GAD 101 awareness and CODI-SH awareness	1,724,250.00	0.00	0
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph J. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	GAD ENRICHMENT LEARNING (Magna Carta, Solo Parent & VAWC) to be facilitated to All City Government of Muntinlupa Department/Offices – awareness level up training/seminar	No. of trainings and seminars conducted = 26 batches Number of Employees trained = 650 female and 650male personnel	20 Sessions conducted 1,043 total personnel participated 640 Female, 552 male 1 Seminar conducted 28 Female, 4 male participated	10,052,750.00	11,487,242.42	=N260-M260-M261
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Training Needs Analysis and Coordination Workshop	No. of training needs analysis workshop conducted = 1 No. of personnel participated 40 Men and 12 Women personnel participated 100% coordination of programs, projects and activities	1 Training conducted 50 female ; 45 male participated during the semnar	133,500.00	133,500.00	Came up with clear and defined taskings for each cooridinator to ensure proper and smooth flow of coordination activities and communities

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Gender Sensitive Building Design Philippine Green Building Code	No. of seminar conducted = 1 No. of personnel attended = 10 female and 28 Male personnel	1 Seminar conducted 8 Female ; 21 Male personnel participated	155,300.00	84,800.00	-89000
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To be able to generate a gender baseline sex- disaggregated and gender-responsive data to support a holistic planning process for targeted beneficiaries on gender equality programs and services	Community Based Monitoring System	Community Mapping	No. of community mapping conducted = 10 No. of Map guide for enumerators generated = 1	76,169 Forms Validated 76169 Forms, consolidated and encoded	775,884.00	1,148,387.50	=N264-M264-M265- M266-M267-M268
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To be able to generate a gender baseline sex- disaggregated and gender-responsive data to support a holistic planning process for targeted beneficiaries on gender equality programs and services	Community Based Monitoring System	Community Validation	No. of community validation conducted =16 No. of validated comprehensive data on families = 1	76,169 Forms Validated 76169 Forms, consolidated and encoded	540,000.00	0.00	0
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To be able to generate a gender baseline sex- disaggregated and gender-responsive data to support a holistic planning process for targeted beneficiaries on gender equality programs and services	Community Based Monitoring System	Updating and Consolidation	no. of omprehensive, updated and consolidated data = 1	76,169 Forms Validated 76169 Forms, consolidated and encoded	0.00	0.00	0
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To be able to generate a gender baseline sex- disaggregated and gender-responsive data to support a holistic planning process for targeted beneficiaries on gender equality programs and services	Community Based Monitoring System	Data Mining and Analysis	No. of data mining and analysis conducted = 2 No of Comprehensive Data for Analysis generated = 1	76,169 Forms Validated 76169 Forms, consolidated and encoded	840,000.00	0.00	0

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks		
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 R.A. 9710-Magna Carta for Women Chapter 5 Section 30. Women in Especially Difficult Circumstances For purposes of this Act, "Women in Especially Difficult Circumstances" (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions. Section 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance: and (k) Transportation assistance. There are reported cases of violence against women and girls: 	To continue the maintenance and improvement of SAGIP office, shelter, facilities and amenities for better working condition and comfort for the clients	Administrative Program	Hiring of SAGIP Center Personnel	No. of personnel hired 9 Social Workers 1 Psychologist 2 Nurse 1 Planning Officer 12 Administrative Staff	1 Female Job Order	5,854,392.00	0.00	The new SAGIP Center was yet fully operational. Inaugurated last November 8, 2019		
R.A. 9710-Magna Carta for Women Chapter 5 Section 30. Women in Especially Difficult Circumstances For purposes of this Act, "Women in Especially Difficult Circumstances" (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions. Section 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance: and (k) Transportation assistance.	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Program	Repairs & Maintenance for Building Facilities, Office Equipment, Furniture's, & Fixtures and Service Vehicle	Ensure that Programs need are 100% provided	Repairs and maintenance of service vehicles, equipment and building facilities.	234,500.00	26,140.00	Minimal repar was done		
R.A. 9710-Magna Carta for Women Chapter 5 Section 30. Women in Especially Difficult Circumstances For purposes of this Act, "Women in Especially Difficult Circumstances" (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions. Section 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance: and (k) Transportation assistance.	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Program	Representation	Ensure that Programs need are 100% provided	1	0.00	1,825.00	=N316-M316		
There are reported cases of violence against women and girls:										

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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R.A. 9710-Magna Carta for Women Chapter 5 Section 30. Women in Especially Difficult Circumstances For purposes of this Act, "Women in Especially Difficult Circumstances" (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions. Section 31. Services and Interventions WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance: and (k) Transportation assistance. There are reported cases of violence against women and girls:		Administrative Program	Procure all needed office equipment, furniture's and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center	No. of equipment, furniture and fixture purchased = 50 various No of procured tEquipment and furniture & fixture for the office and emergency shelter = 50 various	Procured the following Equipment and furniture & fixture for the office and emergency shelter - Wall Fan for shelter 6 units, front desk - 6 Floor Mounted Industrial Fan - Cell phone for hotline use - Installation of Built-in Cabinets - Compact Sound System with microphone - Lapel Microphone - Megaphone - 6 pcs emergency lights - 8 units Aircondition	3,907,573.30	3,761,455.65	On-going processing and delivery of equipments, furnitures, and fixtures

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remark	
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RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children	To strengthen the University awareness and active participation on gender equality and women's right advocacy	Women's Month Celebration	National Women's Month event: Women's Showcase and Exhibit	No.of women's showcase and exhibit conducted = 10 No. of accomplishments of women in the academe were highlighted and recognized =10 No. of faculty, admin and staff partcipated = 10 female	Conducted 5-day exhibit 30 participants 21 female and 9 male	80,000.00	80,000.00	0	
Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW) RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To strengthen the University awareness and active participation on gender equality and women's right advocacy	Women's Month Celebration	National Women's Month Event Women's Night Women's Empowerment Forum: Productivity and Resiliency of Women in the Academe and Society	No. of women's empowerment forum conducted = 1 No. of participants in the forum = 200 Female employees Increased awareness on the strength of every woman in the academe as contribution to nation transformation.	Conducted 1-day event 201 participated 165 Female and 36 Male	169,000.00	169,000.00	0	
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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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Sub-total						70,662,163.92	49,362,331.78	
Total B (MOEE+PS+CO)							49,362,331.78	
ATTRIBUTED PROGRAMS								
Title of LGU Program o	or Project				HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Muntinlupa Scholarship Program - High School and Elementary Learners Program (HELP) 13.33 216,071,000.00							108,035,500.00	50% attributed to GAD Budget
Total C							108,035,500.00	
GRAND TOTAL (A+B+C)							255,057,369.64	
Prepared by:	bared by: Approved by:						Date:	
CATHERINE MARY R. BIAZON			ATTY. JAIME R. FRESNEDI				18/02/2020	
Chairperson, GFPS TWG				Local Chief Executive				MM/YEAR