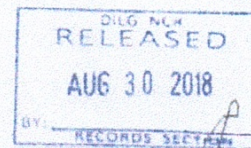




Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
National Capital Region

CERTIFICATION



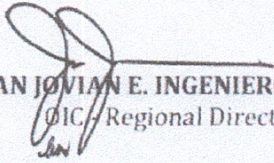
This is to certify that the **GAD Plan and Budget (GPB) for Calendar Year 2019 of City of Muntinlupa, NCR** has been reviewed and was found to be **COMPLIANT** in **form** and **contents** as provided in the PCW-DILG-DBM-NEDA Joint Memorandum Circular No. 2016-01 and PCW-DILG-DBM-NEDA Joint Memorandum Circular No. 2013-01 re: Guidelines on the Localization of the Magna Carta of Women.

Per DILG's review, the GPB was found to be compliant with the following:

- A. At least five percent (5%) of the LGU's total Annual Budget allocation to the GAD Budget;
- B. All Programs, Activities, and Projects (PAPs) are responsive to LGU's identified gender issues and/or GAD mandate;
- C. Used and accomplished the correct template/form;

Thus, said GPB of City of Muntinlupa is hereby officially endorsed for incorporation in the City's Annual Investment Program (AIP) and Budget.

Issued this 28th day of August, 2018 at the Office of the Regional Director, DILG- NCR, 4th Floor, Annex Bldg. - SRA, Sugar Center Compound, North Ave., Diliman, Quezon City.


JUAN JOVIAN E. INGENIERO, CESO V
OIC - Regional Director

Cc: DILG City of Muntinlupa

"Matino, Mahusay, at Maaasahan"

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**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FISCAL YEAR 2019**

Region : National Capital Region

Province : Metro Manila

City : Muntinlupa City

Total GAD Budget: P 295,000,000.00

No.	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
CLIENT FOCUSED									
SOCIAL									
	Loss of life among women and infants due to pregnancy-related conditions. 1. The reported causes of maternal death that are preventable are severe anemia due to blood loss, sepsis secondary to severe UTI , incomplete abortion and Eclampsia. Mandate: RA 9710 Section 17 Women Right to Health-Maternal Health states that the state shall provide a comprehensive, culture-sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre- and post-natal services to address pregnancy. Maternal deaths : 2 in 2017 3 in 2016 3 in 2015 10 in 2014 9 Maternal death due to Eclampsia from 2012-2016. Infant deaths 2017 =31 2016=25 2015=41 2014=80	To decrease maternal and infant deaths due to preventable diseases and address nutritional status of pregnant women	Maternal Health	Buntis Summit	No.of summit conducted =1 No. of participants attended Target: 100 pregnant women	115,900.00			City Health Office
				Gandang Buntis	No. of activity conducted =1 No. of participants attended Target: 100 pregnant women	97,500.00			City Health Office
				BUNTIS PATROL (meeting w/ other concerned groups, Kgd. For health)	No. of meeting conducted =1 No. of concerned WOMEN AND MEN WHO participated =50 WOMEN AND 50 MEN Target: 100 persons attended the buntis patrol	15,000.00			City Health Office
				Reproduction of Pre Natal and Post Natal Forms	Target: No. of pregnant women to have 4 or more prenatal visits - 3,000 NO. OF FORMS PRINTED = 3,000 COPIES	16,800.00			City Health Office
				Reproduction of Information, Education and Communication (IEC) materials (flipcharts)	NO. OF IEC MATERIALS PRINTED = 16 COPIES Target: No of health centers given flipcharts on Maternal Health - 16	50,000.00			City Health Office
				Provision of Provider Initiated Counseling and Testing Forms /Prevention of Mother To Child Transmission /Ante Natal Care Forms/Brown Envelope	NO OF FORMS PRINTED = 3,200 Target: pregnant No of preg women who undergone HIV test - 3,200	35,000.00			City Health Office
				Information dissemination on pre-natal and nutritional care/ Reproduction of information, education, communication materials	Target : Number of IEC materials reproduced and distributed - 3,200 flyers/brochure/ 50 flipcharts; and 3,200 pregnant women provided with maternal booklets	420,000.00			City Health Office

1				Provision of oral health care services to pregnant women	Target: Number of pregnant women WHO RECEIVED oral health care services - 3,200 pregnant women	150,000.00			City Health Office
				Provision of Calcium Carbonate Tablet on pregnant women	Target: Number of pregnant women WHO RECEIVED CALCIUM CARBONATE TABLET - 3200 pregnant women	1,472,000.00			City Health Office
				Dry food rationing among underweight pregnant and lactating women	No. of underweight pregnant and lactating women enrolled in food rationing - Target: 600	2,832,000.00			City Health Office
				Provision of medicines and other supplies for maternal use	NO. OF MEDICINES PROCURED Cefalexin 500mg-250, Folic Acid-568, Co-Amoxiclav 625mg-120, Ampicillin 500mg-104, Amoxicillin 500mg-200 NO. OF SUPPLIES PROCURED Alcohol-96, Cotton-100, Gloves-260, Dextrose 5% in Lactated Ringer (DSLR)-120, Plain Normal Saline Solution (PNSS)-110, Betadine-50, Sterile os 4x4-100, sterile gloves 6.5-100, IV tubings adult -350, Insyte g22 blue-350 NO OF OFFICE SUPPLIES PROCURED Bond paper short-230, Bond paper long-220, envelope brown short-30, Envelope brown long- 30, Folder short-2000, Folder long - 1988 NO OF FORMS PRINTED Short, front only-333 Target: 2,000 pregnant women number of pregnant women given medicines	1,352,000.00			City Health Office
				Provision of Handheld Fetal Doppler and Stethoscope	NO. OF HANDHELD FETAL DOPPLER PROCURED= 14 NO. OF STETHOSCOPE PROCURED = 10			248,000.00	City Health Office

				Buntis package: Hemoglobin /Hemotocrit, Urinalysis, Ultrasound	NO. OF MEDICAL SUPPLIES PROCURED Urinalysis supplies, Hemoglobin/Hematocrit reagents, hepatitis B testing kits, Buntis Kit (feminine wash, maternity pads 8's, alcohol 250ml, cotton ball absorbent, nursing cover, ecobag small) Target: 6,500 pregnant women Number of pregnant women provided with buntis package	660,000.00			City Health Office
				Provision of Tetanus Toxoid (TT) vaccines	NO. OF VACCINES PROCURED = 9,600 Target: 3200 pregnant women given TT (3shots per pregnant)	1,920,000.00			City Health Office
				Provision of methyldopa for maternal hypertension/preeclampsia	NO. METHYLDOPA TABLETS = 15,000pcs Target: 150 pregnant women given methyldopa 250mg/tab	187,500.00			City Health Office
					MATERNAL DEATH = LOWER THAN LAST YEAR (2) INFANT DEATH = LOWER THAN LAST YEAR = 31				
2	Maternal deaths or deaths that occur during pregnancy and within 2 months of delivery are as follows: 2014-10, 2015-3, 2016-3, 2017-2 due to Eclampsia, infection, severe bleeding Cases of Neonatal deaths 2015- 15 2016- 4 2017 - 6	To decrease the number of maternal deaths	Maternal Health	Conduct semi-annual Maternal death review	Target: 2 maternal death review conducted	17,500.00			City Health Office
				Meeting with hospitals and birthing homes	No. of meetings conducted 1 meeting conducted NO. OF WOMEN AND MEN PARTICIPANTS+ 40 Women, 0 men	15,750.00			City Health Office
				Conduct of Maternal and Neonatal death review	2 maternal and neonatal death review conducted NO. OF PROGRAM REVIEW SUBMITTED TO GAD OFFICE = 2	17,500.00			City Health Office
3	Presence of hearing disability in newborn. Mandate: Republic Act 9709 or the "Act that establishes the Universal Newborn Hearing Screening for the Prevention, Early Diagnosis and Intervention of Hearing Loss" provides for the mandatory hearing screening of all Filipino newborns	To provide early detection of hearing loss for prompt intervention (0.25% of neonatal population has congenital hearing loss or about 2.5 cases per 1000 births)	Maternal and Child Health	PROCUREMENT of audiometry	NO. OF PROCURED AUDIOMETRY = 1 NO. OF NEWLY BORN DELIVERIES SCREENED USING AUDIOMETRY = 1,000 Target: 100% newborns delivered at the Muntinlupa Lying-in Clinic are screened for hearing disability			450,000.00	City Health Office

4	<p>Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductive Health. Section 10 Procurement and Distribution of Family Planning Supplies. - The DOH shall procure, distribute to LGUs and monitor the usage of family planning supplies for the whole country. The DOH shall coordinate with all appropriate local government bodies to plan and implement this procurement and distribution program. The supply and budget allotments shall be based on, among others, the current levels and projections of the following:</p> <p>a. number of women of reproductive age and couples who want to space or limit their children;</p> <p>b. contraceptive prevalence rate, by type of method used; and</p> <p>c. cost of family planning supplies.</p> <p>Provided, that LGUs may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this act and the guidelines of the DOH></p>	To provide access to all methods of family planning	Reproductive Health and Family Program	PROCUREMENT OF POP	NO. OF PROCURED POP = 30,240 Target: 6,000 women of reproductive age	216,000.00			City Health Office
				Procure (DMPA) Depotmedroxy Progesterone Acetate number of clients who availed DMPA 2017 - 2,677 2016 - 1,987 2015- 1,364	NO. OF PROCURED DMPA = 4,000 Target: 1,000 women of reproductive age, To increase CPR coverage, from 44% in 2017 to 60% by end of 2019	300,000.00			City Health Office
				PROCUREMENT OF INSTRUMENTS ... Provision of instruments/kits for postpartum Intra Uterine Device insertion and removal of Implanon	NO. OF PROCURED INSTRUMENTS/ KITS = 6 Target: 3 facilities given IUD insertion instruments providing services to women choosing IUD as FP method-of-choice	500,000.00		5,250.00	City Health Office
				Provide access to information on the safe methods of family planning	Number of participants who attend the Family Planning month Celebration Target: 250 participants WOMEN =250, MEN =50,	37,500.00			City Health Office
				Conduct Bi annual Reproductive Summit	Number of MEN AND WOMEN participants who attend the biannual Reproductive Health Summit Target: 120 participants WOMEN =120, MEN =10 ,	42,000.00			City Health Office
				Provide information to male participants on family planning, responsible parenthood and gender equality	No. of sessions conducted = 4 Target: 400 male participants	40,000.00			City Health Office
				Profiling of Women Reproductive Age of Barangay Health Workers	NO OF Women with unmet need to modern Family Planning identified = 1,200	6,600.00			City Health Office
					CONTRACEPTIVE PREVALENCE RATE = 2017 44%, 2016-62%, 2015, 68%				
	<p>Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>BREAST CANCER 2017- 46</p>	To decrease deaths due to reproductive cancers and its complications through early case detection and management		Actual conduct of Breast and Cervical screening after giving of lectures on breast and cervical cancer	Number of women screened for reproductive cancers Target: 3,000 women of reproductive age	1,014,310.00			City Health Office
				Provision of Gooseneck Lamp for Cervical Cancer Screening	No. of Gooseneck Lamp procured =10			10,000.00	

5	2015- 33 2014- 44 2013- 30 CERVICAL CANCER 2017- 16 2015- 8 2014- 14 Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecologic conditions and disorders		Reproductive Health	PRODUCTION OF IEC MATERIALS Provision of information, education, communication (IEC) materials for Barangay Health Workers (BHW)	NO. OF IEC MATERIALS PRINTED =460 Number of BHWs provided with IEC materials Target: 460 NO.. OF WOMEN WHO RECEIVED THE IEC MATERIALS = 460	161,000.00			City Health Office
	Maintenance of Mobile Clinic			NO. OF MAINTAINED MOBILE CLINIC = 1 NO. OF WOMEN SATISFIED WITH THE MOBILE CLINIC SERVICES = 500 NO. ISSUES AND CONCERNS RAISED WITH REGARD TO THE MOBILE CLINIC = 0	100,000.00			City Health Office	
6	Cases of Prostate Cancer deaths 2017 - 12 2016 - 6 2015 - 11	To prevent deaths due to Prostate cancer through early detection	Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Medical examination screening for 1. Prostatic Hypertrophy for male employees	No. of medical screening conducted = 1 Target 100 male employees	50,000.00			City Health Office
	Prostate Cancer Awareness lecture among 60 male audience ages 40 years old and above			No. of Lectures conducted = 1 No. of participants attended = 60 Male	8,500.00			City Health Office	
	Poor nutrition among less privileged children or children in hard to reach areas. Prevalence of various forms of malnutrition in 2018: underweight (1.0%), wasting (0.5%), stunting (1.7%); 2017 prevalence of malnutrition = 1.3% 2016 prevalence of malnutrition = 1.5% Mandate: RA 9710 Sec 17. There shall be access to services which includes infant health and nutrition, promotion of breastfeeding	To reduce prevalence of underweight & stunting to less than 1% and less than 0.5% on wasting	Child Health and Nutrition	Conduct of area based feeding program in communities	No. of undernourished girls and boys children enrolled in area based feeding program - 270 girls = 162 boys 108	800,370.00			City Health Office
				Dry food rationing among identified undernourished children not included in area based feeding	No. of undernourished girls and boys children aged 24-59 months enrolled in dry food rationing -Target: 800 girls = 392 boys = 408	5,376,600.00			City Health Office
				Dry food rationing among identified undernourished infants not included in area based feeding	No. of undernourished grils and boys children aged 6-23 months enrolled in dry food rationing - target: 400 GIRLS = 196 BOYS 204	1,152,000.00			City Health Office
				PRINTING OF GROWTH OF CHART Posting of growth charts in households with undernourished children for monitoring of growth & development - 2000	NO.OF GROWTH CHART PRINTED = 2,000SETS No. of growth charts posted in households = 2,000	240,000.00			City Health Office

7				PRINTING OF IEC MATERIALS Distribution of information, education, communications (IEC) materials on First 1000 Days of Life	NO. OF PRINTED IEC MATERIALS = 20,000 COPIES No. of mothers/caregivers given IEC materials on First 1000 Days of Life - Target: 20,000MOTHERS	120,000.00			City Health Office
				Conduct of lecture on health, proper nutrition, growth charts among parents of severely undernourished children	No. of mothers/ AND FATHERS caregivers who attended the series of lecture - Target: 300 MOTHERS =295 FAHTERS = 5	78,750.00			City Health Office
				Lecture on nutrition and growth monitoring among parents with overweight/obese children	No. of parents who attended the lecture - 100 mothers x 2 batches = 210 (pax & lecturers)	52,500.00			City Health Office
				PRINTING OF IEC MATERIALS Distribution of information, education, communication (IEC) materials on pinggang pinoy	NO. OF IEC MATERIALS PRINTED = 1,000PCS No. of MOTHER AND FATHER of Obese & Overweight children who received IEC materials (board type fan w/ handle) Target: 1000	50,000.00			City Health Office
				Conduct of Pabasa sa Nutrisyon among parents of undernourished children, pregnant & lactating women	No. of MOTHER AND FATHER, pregnant & lactating women who attended the Pabasa sa Nutrisyon Target: 405 MOTHER =405 FATHER =0	25,380.00			City Health Office
					NO. OF NUTRITIONAL STATUS BY SEX AND AGE GROUP NURSERY AND KINDER 0-3 YRS NORMAL = GIRLS 436 BOYS 439 STUNTED = girls 19, boys 16 WASTED = girls 6, boys 5 SEVERELY WASTED = girls 2, boys 1 3-5 YRS NORMAL = 3,505 girls, boys 3,463 STUNTED = 158 girls, boys 42 WASTED = 8 girls, boys 11 (estimated) SEVERELY WASTED = 2 girls, boys 3 (estimated)				

8	Absence of statistical data and information on incidence of Developmental Delay among children less than 5 years old DEVELOPMENTAL DELAY = EFFECTS TO GIRLS AND BOYS HIGH INCIDENCE OF MALNUTRITION LOW ATTENDANCE IN SCHOOL	To identify under five children with developmental delay	Child Health	Reproduction of Developmental Milestones checklist	NO. OF CHECKLIST REPRODUCED = 5,000 NO. OF GIRLS AND BOYS CHILDREN UNDER FIVE SCREENED WITH DEVELOPMENTAL DELAYS = 5000 GIRLS = 2,500 BOYS = 2,500	19,000.00			City Health Office
9	Women with Premature infants confined in Neonatal Intensive Care Unit (NICU) who are in need of human milk REPUBLIC ACT No. 10028 AN ACT EXPANDING THE PROMOTION OF BREASTFEEDING, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 7600, OTHERWISE KNOWN AS "AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH ROOMING-IN AND BREASTFEEDING PRACTICES AND FOR OTHER PURPOSES" Sec. 10. Provision of Facilities for Breastmilk Collection and Storage for Health Institutions. - The health institution adopting rooming-in and breastfeeding shall provide equipment, facilities, and supplies for breastmilk collection, storage and utilization, the standards of which shall be defined by the Department of Health. Health institutions are likewise encouraged to set up milk banks for storage of breastmilk donated by mothers and which have undergone pasteurization. The stored breastmilk will primarily be given to children in the neonatal intensive care unit whose own mothers are seriously ill.	To provide human milk to premature infants given by breastmilk donors	Infant Health and Nutrition	Breastmilk Letting Caravan	No. of LACTATING MOTHERS WHO PARTICIPATED IN THE Breastmilk Letting Caravan - 200 MOTHERS	270,000.00			City Health Office
10	Inadequate nutrition among children who not exclusively breastfed. Low rate in exclusive breastfeeding of infants at 73% in 2016 resulting in increased prevalence of underweight infants	To increase rate in exclusive breastfeeding	Infant Health and Nutrition	Provision of Unang Yakap Package	No. of pregnant women provided with Unang Yakap items and services Target; 1000	150,000.00			City Health Office
		To inform pregnant and lactating mothers on the benefits of breastfeeding and complementary feeding and other interventions	Infant Health and Nutrition	The 1st 1000 Days of Life Forum	no. of forum conducted - 2 forums (1 per district) no. of women and girls participated and benefited - 150 women , GIRLS 150	16,500.00			City Health Office
11	Identified underweight senior citizens Number of Senior Citizens Male - 14, 731 ; Female 21,752 Bedridden/ Sickly Male 959 ; Female 688	To improve nutritional status of underweight senior citizens	Senior Citizens	Dry food rationing among underweight senior citizens (1000)	NO. OF FOOD RATIONING ACTIVITIES CONDUCTED = 4 No. of underweight senior citizens provided with food supplements Target: 1000 male and female senior citizens FEMALE = 510 MALE = 340	1,500,000.00			City Health Office

<p>Increasing number of HIV cases in Muntinlupa as follows: 2017 = 163 (M=155/F=8) 2016 = 101 (M=96/F=5) 2015 = 79 (M=76/F=3) Reference: PAHI Data</p> <p>A. Late detection of HIV cases due to stigma and discrimination Mandate: Ordinance no. 15-146 An Ordinance Promulgating policies and measures for the prevention and control of STI/HIV/AIDS in Muntinlupa City</p>	<p>To increase awareness among key affected population (KAP) and empower them on STI/HIV/AIDS</p>	STI/HIV/AIDS Program	<p>STI/HIV Education with Community based screening</p>	<p>Key population (LGBT & Youth) 30 FEMALE AND MALE (LGBT & YKAP)per month FEMALE = 8 MALE = 22</p>	308,400.00			City Health Office
			<p>Procurement of equipment to be used on lectures in communities</p>	<p>NO. OF OFFICE EQUIPMENT PROCURED : Flash Drive 332GB= 3, Lapel Mic = 2, Portable bluetooth speaker = 1</p>			10,818.00	City Health Office
	<p>To commercialize/advertise the STI/HIV/AIDS services in the community aside from increasing HIV awareness thus lessening the stigma and discrimination</p>		<p>Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT) --- 10 day Semi-Annual Activity</p>	<p>Number of cruising sites visited =10 NO. OF WOMEN AND MEN SCREENED= Key Affected Population (KAPs) - Semi-annual</p>	128,550.00			City Health Office
			<p>Provision of clip LED lamp, external hard drive, portable bluetooth speaker to be used on Rapid Assessment for HIV Vulnerability (RAV)</p>	<p>NO. OF OFFICE EQUIPMENT PROCURED : clip LED lamp = 5, External Hard Drive 2TB=1, Portable bluetooth speaker = 1</p>			15,744.00	City Health Office
	<p>To increase awareness on STI/HIV/AIDS</p>	STI/HIV/AIDS Program	<p>Philippine AIDS Candlelight Memorial (Mass Celebration)</p>	<p>Number of HIV/PGBT participants; Target: 30 PLHIV(Person living with HIV)/LGBT participants FEMALE =2 MALE = 28</p>	19,000.00			City Health Office
			<p>World AIDS Day (Slogan making Contest)</p>	<p>Number of participants of the slogan contest; Target: 25 (5 students per 5 PLMUN college) to join the slogan making contest</p>	24,500.00			City Health Office
				<p>Number of FEMALE AND MALE students who participated in the activity = 50 Female and 50 Male Target: 100 Pamantasan ng Lungsod ng Muntinlupa (PLMUN) college FEMALE AND MALE students participants to be tested</p>	15,000.00			City Health Office

				B.3.Video Making Contest	Number of high schools that participated; Target: Senior High School (10 Public and 5 Private) NO. OF GIRLS AND BOYS STUDENTS PARTICIPATED = girls 15, boys 10	46,000.00			City Health Office
				Procurement of USB flash drive to be used on Video making contest	NO OF USB FLASH DRIVE 2GB PROCURED: 15			5,460.00	City Health Office
				RENOVATION Expansion of the clinic to provide waiting area and separate entry/exit access to room 101 clients, additional counseling room, laboratory, waiting area and storage.	NO. OF INFRASTRUCTURE RENOVATED = 1 SUNDOWN CLINIC NO.OF WOMEN AND MEN WHO ACCESSED THE COUNSELING ROOM = WOMEN =15 MEN =25 NO. OF WOMEN AND MEN WHO ARE SATISFIED WITH HIV /STI SERVICES OF THE SUNDOWN CLINIC = WOMEN = 15 MEN = 25	2,704.00			City Health Office
				Procurement of furnitures and fixtures, medical equipment, and Information, Communication and Technology (ICT) equipment for the expansion of room 101.	NO. OF FURNITURES AND FIXTURES PROCURED: Rotating computer chair = 20, Filing cabinet = 10, Gang chair = 6, Exhaust fan = 10; Computer table=2; Office table = 3; Mobile pedestal = 3; Storage steel cabinet w/ lock and wheels = 8; Easy chair = 8; Bento lounge chair = 5; Folding table = 10; IEC bookshelf = 10 NO. OF MEDICAL EQUIPMENT PROCURED: Wheelchair = 30 NO. OF ICT EQUIPMENT PROCURED: All in one printer = 8; LCD wall mount bracket= 4; Computer set= 2; Laptop = 2; projector with pointer= 2			1,487,141.00	City Health Office

12		To accommodate increasing number of PLHIV clients catered at MRHWC and be recognized as Muntinlupa Integrated Social Hygiene Clinic (MISHC) --- Providing Primary HIC Care and Sundown Clinic	STI/HIV/AIDS Program	PROCUREMENT AND Provision of Laboratory Supplies	NO. OF PROCURED LABORATORY SUPPLIES = Face mask-15; Rubber tourniquet-5; Glass slides (frosted)-10; EDTA vacutainer test-12; Gloves-12; Cotton-4; Syringe 1 cc- 5; Syringe 5cc-5; Syringe 10cc-8; feather blood lancet-5; Infectious bag yellow-5; ethyl alcohol 500ml 70%-19 Persons Living with HIV clients catered at Muntinlupa Reproductive Health & Wellness Clinic = WOMEN = 5 MEN =55	37,134.00			City Health Office
				Procurement of laboratory equipment to be used for catering Persons Living with HIV clients	NO. OF LABORATORY EQUIPMENT PROCURED = Centrifuge - 8			25,000.00	City Health Office
				PROCUREMENT of Office supplies FOR THE OPERATION OF SUNDOWN CLINIC	NO. OF PROCURED OFFICE SUPPLIES = Ballpen-30; Bond paper short-12; Bond paper A4-10; Bond paper legal-11; Bond paper long-18, Record book-30; Epson ink (Black, Cyan, Magenta, Yellow) -20; Puncher-3; Brown envelope long -50; Fastener - 3; Folder long - 100; Permanent marker-6; Pencil - 1; scissors-1; Scotch tape-2 Stapler-1; Staple wire-1; Wall clock-1 Persons Living with HIV clients catered at Muntinlupa Reproductive Health & Wellness Clinic = WOMEN =5 MEN =55	30,000.00			City Health Office
	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV		STI/HIV/AIDS Program	A. Provision of health management such as baseline laboratory screening to newly diagnosed Person Living with HIV (PLHIV) clients and providing flu, pneumococcal 23 vaccine and adult hepatitis B vaccine as PROPHYLAXIS	NO. OF WOMEN AND MEN WHO ACCESSED THE LABORATORY CLINIC = 20 Women, 20 Men Percent of newly diagnosed HIV patients who are linked to care; Target: 90% of newly diagnosed PLHIV accessed and linked to care	350,000.00			City Health Office
				PURCHASE of cell card FOR COMMUNICATION PURPOSES AND for follow-up of PLHIV clients		1,200.00			City Health Office
				A. Provision of PSYCHOSOCIAL support such as Focal Group Discussion(FGD) among PLHIV with Woodwater Center for Healing (WCH)	Number of FGD conducted = 1 ; Target: 1 Quarterly FGD with PLHIV = 4 discussions/year NO. OF WOMEN AND MEN PARTICIPATED = WOMEN 3 MEN 30	35,600.00			City Health Office

		To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program	PROCUREMENT AND Provision of medicines for Opportunistic Infections	NO. OF WOMEN AND MEN PATIENTS WHO ARE GIVEN PROVIDED WITH medicines for opportunistic infections = WOMEN 2, MEN 15 (per month)	200,000.00			City Health Office
		To provide health management to clients with STIs	STI/HIV/AIDS Program	Provision of health management to clients with Sexually Transmitted Infections in Reproductive Health and Wellness Clinic Room 101	Number of WOMEN AND MEN clients referred and treated; Target: 250 clients treated with STIs at RHWC Room 101 and referral from other health facilities WOMEN 30, MEN 220	150,000.00			City Health Office
		To empower PLHIV clients in response to personal, emotional & social outlook	STI/HIV/AIDS Program	B. Provision of information on HIV/AIDS through Small Group Discussion (SGD)	No. of PLHIVs clients attended the SGD; FEMALE 2 AND MALE 18 = 20 clients/month x 12 months	36,000.00			City Health Office
		To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program	A. PRINTING OF IEC MATERIALS FOR information dissemination on STI/HIV/AIDS	NO. OF IEC MATERIALS PRINTED = 3, 000 flyers; 1000 pcs business card Number of IEC materials distributed and reproduced NO OF WOMEN AND MEN WHO RECEIVED THE FLYERS AND BUSINESS CARD = WOMEN 250, MEN 850	24,000.00			City Health Office
				INFORMATION AND ADVOCACY CAMPAIGN VIA ONLINE Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	NO. OF DOMAIN SUBSCRIPTION = 1 B.1. Annual domain subscription fee and No of visits on website page; Target: 1 domain subscription fee	1,700.00			City Health Office
					NO. OF COMPUTERS WITH INTERNET CONNECTION ESTABLISHED = 1 NO. OF CABLE CONNECTION = 1	30,000.00			City Health Office
	Republic Act No. 10354 An Act Providing for a National Policy on Responsible Parenthood and Reproductive Health. Section 14. Age and Development Appropriate Reproductive Health Educatoin - The State shall provide age and development appropriate reproductive health education to adolescents which shall be taught adequately trained teachers in formal and nonformal educational system and integrated in relevant			Room to room lecture on adolescent health among public high school students	Number of students given lectures on adolescent health: Target 500 students: 250 males and 250 females 5facilitators: 1 male and 4 females Total: 505	55,000.00			

13	subjects such as, but not limited to, values formation, knowledge and skills in self-protection against discrimination; sexual abuse and violence against women and children and other forms of gender based violence and teen pregnancy; physical, social and emotional changes in adolescents; women's rights and children's rights; responsible teenage behavior; gender and development; and responsible parenthood: Provided, that flexibility in the formulation and adoption of appropriate course content, scope and methodology in each educational level or group shall be allowed only after consultations with parents-teachers-community associations, school officials and other interest groups. The Department of Education shall formulate a curriculum which shall be used by public schools and may be adopted by private schools.	To educate and increase awareness of adolescent youth on responsible parenthood and reproductive health	Adolescent Health Development Program	"Linggo ng Kabataan" 2019 Lecture on Responsible Parenthood and Reproductive Health Law Simultaneous campaign in the community (lecture on 15 health centers)	Number of adolescents given lectures in 15 health facilities: Target 750	85,500.00			City Health Office
				Reproduction of IEC materials and Home Education Activities Drugs Suicidality Sexually (HEADSSS) forms	No. of IEC materials printed = 15,000 No. of IEC Materials distributed to adolescents and their parents/guardians = 15,000	13,950.00			
14	Students' participation on the celebration of National Women's Month Sources: PCW Memo Circular No. 2018-02: 2018 National Women's Month with the following legal bases: Proclamation No. 224 s 1988; Proclamation No. 227 s 1988; Republic Act 6949 s.1990 MANDATE WOMENS MONTH CELEBRATION	To strengthen students' awareness and participation on women empowerment and protection of women's right	Special Education Program	Conduct HEIs 4th Students GAD Convention with a Theme on <i>Empowering Young Women for Strong Leadership</i>	No. of students GAD Convention conducted = 1 No. of participating girl students in the convention = 300 girls	271,700.00			Pamantasan ng Lungsod ng Muntinlupa
				LAUNCHING OF THE WOMENS MONTH CELEBRATION	NO. OF WOMEN AND MEN WHO PARTICIPATED IN THE WOMENS MONTH CELEBRATION = WOMEN 100 students and faculty AND MEN 100 students led the University PARTICIPATEDthe National Women's Month theme for the whole month of March	13,500.00			Pamantasan ng Lungsod ng Muntinlupa
				Student organizations showcase competition showing young women contributions on <i>Mga Juana ng Pamantasan at Pamayanan</i>	NO. OF GIRLS AND BOYS WHO PARTICIPATED IN THE ACTIVITY 175 male and 175 female students attended the culminating activity of Mga Juana ng Pamantasan at Pamayanan 35 student organizations submitted one (1) entry	74,250.00			Pamantasan ng Lungsod ng Muntinlupa

				Tarpaulin posting of PLMUN Female Student-Achievers	NO. OF TARPAULIN POSTED = 15 entries	37,000.00			Pamantasan ng Lungsod ng Muntinlupa															
				Installing of Women Expression Wall	NO. OF WOMEN EXPRESSION WALL INSTALLED = 2	20,000.00			Pamantasan ng Lungsod ng Muntinlupa															
15	Students' participation on 18-Day Campaign to End Violence Against Women <i>Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</i> <i>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</i>	To strengthen students' responsiveness in campaigning to end violence against women	Advocacy Program	Tarpaulin posting promoting the campaign to End Violence Against Women	NO. OF TARPAULIN POSTED = 20 displayed tarpaulin advocating End Violence Against Women Increased awareness of students on End Violence Against Women	26,500.00			Pamantasan ng Lungsod ng Muntinlupa															
				Conduct a theatrical play advocating to end violence against women	NO. OF THEATRICAL PLAY PRESENTED = ONE (1) THEATRICAL PLAY PRESENTED NO. OF WOMEN AND MEN PARTICIPATED = 30 WOMEN AND 30 MEN PARTICIPATED NO. OF WOMEN AND MEN WHO WATCHED = 1,500 OF WOMEN AND 1,500 WHO WATCHED	325,000.00			Pamantasan ng Lungsod ng Muntinlupa															
	Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program) <i>Source: Records from the PLMun Registrar's Office show the significant gender gap between male and female enrolled in Teacher Education and Criminology</i> <table><tr><td>CAS</td><td>M</td><td>F</td></tr><tr><td>2015</td><td>916</td><td>2,305</td></tr><tr><td>2016</td><td>1,028</td><td>2,490</td></tr><tr><td>2017</td><td>687</td><td>1,374</td></tr></table> <table><tr><td>CITCS</td><td>M</td><td>F</td></tr></table>	CAS	M	F	2015	916	2,305	2016	1,028	2,490	2017	687	1,374	CITCS	M	F			Conduct Career Talk on Gender Sensitivity and Stereotyping on Career Preferences	No. of room to room career talk conducted = 24 sessions for room to room career talk conducted NO. OF GIRLS AND BOYS WHO PARTICIPATED = 480 GIRLS AND 480 BOYS attended the Career Talk	3,200.00			Pamantasan ng Lungsod ng Muntinlupa
CAS	M	F																						
2015	916	2,305																						
2016	1,028	2,490																						
2017	687	1,374																						
CITCS	M	F																						

16	2015	3,910	3,145	To eliminate career stereotyping among student-applicants to PLMun programs in Teacher Education and Criminology	Special Education Program	PRINTING OF IEC MATERIALS	NO. OF IEC MATERIALS PRINTED = 1,200 LEAFLETS NO. OF GIRLS AND BOYS WHO RECEIVED THE LEAFLETS = girls 600, boys 600 1200 leaflets on gender equality and sensitivity on career preferences were distributed	3,000.00		Pamantasan ng Lungsod ng Muntinlupa
	2016	3,501	2,535							
	2017	1,529	992							
	CCJ	M	F							
	2015	2,867	1,209							
	2016	2,947	1,025							
	2017	1,165	395							
	CBA	M	F							
	2015	701	1,904							
	2016	698	1,739							
	2017	327	721							
	CTE	M	F							
	2015	869	2,296							
	2016	832	2,220							
	2017	338	869							
17	High Number of women solo parents a total of 1,247 compared to male solo parents 70 in Muntinlupa City			To provide auxiliary services to increase the parenting skills of the solo parents and to train them to technical skills to increase their employability	Social Services Program	Parenting Seminar for Solo Parents	No. of PARENTING SEMINARS CONDUCTED ~2 NO. OF FEMALE AND MALE PARRTICIPANTS = 50 female and 50 male	152,000.00		Social Services Department
	Low income due limited skills of Solo Parents to technical skills for employability and livelihood.					Technical Skills Assistance for Solo Parent	No. of skills training conducted = 5 No. of SOLO PARENTS TRAINED = 200 Women and 25 male solo	173,250.00		Muntinlupa City Technical Institute
	RA 8972 AN ACT PROVIDING FOR BENEFITS AND PRIVILEGES TO SOLO PARENTS AND THEIR CHILDREN, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES					Purchase of Supplies, materials and equipments for : 1. Housekeeping 2. Bread and Pastry 3. Cookery 4. Welding 5. Entrepreneurship	No. of training materials, tools and equipments purchased = 100 sets of different training materials NO. OF WOMEN AND MEN ATTENDED THE TRAINING ON 1. Housekeeping WOMEN = 25, MEN = 25 2. Bread and Pastry = WOMEN = 25, MEN = 25 3. Cookery =WOMEN = 25, MEN = 25 4. Welding = WOMEN = 25, MEN = 25 5. Entrepreneurship = WOMEN = 13, MEN = 12	337,500.00		
	Section 5. Comprehensive Package of Social Development and Welfare Services - (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children.									
	Section 9. Educational Benefits. – The DECS, CHED and TESDA shall provide the following benefits and privileges:									
	(1) Scholarship programs for qualified solo parents and their children in institutions of basic, tertiary and technical/skills education; and									
(2) Nonformal education programs appropriate for solo parents and their children.										
The DECS, CHED and TESDA shall promulgate rules and regulations for the proper implementation of this program.										

18	<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Management & treatment of women and children survivors of violence	Number of women , GIRLS, BOYS survivors of violence examined and managed = 12 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	4,477,988.00		Women and Children Protection Unit - Ospital ng Muntinlupa																																																																						
	Women and Children Protection Program		ESTABLISHMENT OF INTERVIEW ROOM SURVIVOR OF VAWC	NO. OF INTERVIEW ROOM ESTABLISHED = 1 NO. OF WOMEN, GIRLS, BOYS =2 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR		246,700.00	Women and Children Protection Unit - Ospital ng Muntinlupa																																																																							
	Women and Children Protection Program		PURCHASE OF VEHICLE EXCLUSIVE FOR VAWC SURVIVOR	No. of vehicle purchased = 1 NO. OF VAWC SURVIVOR WHO ACCESSED THE VEHICULAR SERVICES =34 WOMEN, GIRLS, BOYS =2 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR		1,500,000.00	Women and Children Protection Unit - Ospital ng Muntinlupa																																																																							
	<p>R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence. Chapter 5 Section 31. Services and Intervention Supporting data: Referred reported of abused incidents per barangay for 2018 (1st Qtr)-2015</p> <p>Data presented:</p> <table><tr><td>BARANGAY</td><td>2018</td><td>2017</td><td>2016</td><td>2015</td></tr><tr><td></td><td>(1st Qtr)</td><td></td><td></td><td></td></tr><tr><td>Alabang</td><td>19</td><td>72</td><td>77</td><td>90</td></tr><tr><td>Ayala Alabang</td><td>0</td><td>7</td><td>6</td><td>3</td></tr><tr><td>Bayanan</td><td>10</td><td>33</td><td>36</td><td>14</td></tr><tr><td>Buli</td><td>3</td><td>5</td><td>1</td><td>5</td></tr><tr><td>Cupang</td><td>15</td><td>34</td><td>48</td><td>71</td></tr><tr><td>Poblacion</td><td>34</td><td>140</td><td>160</td><td>194</td></tr><tr><td>Putatan</td><td>16</td><td>59</td><td>68</td><td>103</td></tr><tr><td>Sucat</td><td>10</td><td>44</td><td>43</td><td>67</td></tr><tr><td>Tunasan</td><td>14</td><td>33</td><td>20</td><td>44</td></tr><tr><td>Outside Muntinlupa</td><td>8</td><td>22</td><td>20</td><td>29</td></tr><tr><td>New Clients</td><td>129</td><td>449</td><td>479</td><td>620</td></tr><tr><td>GRAND TOTAL</td><td>263</td><td>970</td><td>1204</td><td>1252</td></tr></table>	BARANGAY	2018	2017	2016	2015		(1st Qtr)				Alabang	19	72	77	90	Ayala Alabang	0	7	6	3	Bayanan	10	33	36	14	Buli	3	5	1	5	Cupang	15	34	48	71	Poblacion	34	140	160	194	Putatan	16	59	68	103	Sucat	10	44	43	67	Tunasan	14	33	20	44	Outside Muntinlupa	8	22	20	29	New Clients	129	449	479	620	GRAND TOTAL	263	970	1204	1252	To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center Based Program	Center Based Programs for VAWC Clients	No. of center based programs implemented = 12 No. of beneficiaries = 105 Women, 122 children (previous clients)	1,527,667.48		SAGIP Center
BARANGAY	2018	2017	2016	2015																																																																										
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	Community Advocacy Program on VAWC																																																																													
			Social Services Program	Re-Printing of advocacy & other information materials Distribution of advocacy materials	No. of printed advocacy and other information materials = 3,000copies No. of distributed advocacy and other information materials = 3,000 No. of women and men received the materials = 1,500 women and 1,500 men	144,000.00		SAGIP Center																																																																						

Increasing trend in cases involving children than women
Supporting data:
Comparative Report on Cases of Women and Children for 2017-2014
R.A.7610-Special Protection of Children Against Abuse, Exploitation and Discrimination Act
Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against

Year	Women	Children
2017	106	122
2016	229	242
2015	217	333
2014	336	387

Social Services Program	Conduct of VAWC seminars in 9 Barangays, and other groups.	No. of seminars on VAWC in the Barangays conducted = 52 sessions No. of women and men participants = women 325, men 325	122,500.00			SAGIP Center
Social Services Program	Conduct of PES seminars in the community and schools (PTAs)	No. of PES Seminars conducted = 42 sessions No. of women and men participants in the PES Seminars = 500 women, 100 men	122,500.00			SAGIP Center
Social Services Program	Conduct of Orientation Seminar on the following: a) SAGIP-Barangay Partnership in Handling VAWC Cases, b) Laws Protecting Women and Children, c) Protocol in the management of cases involving women and children, d) Referral System, e) Establishment of VAWC Desks, f) Case Documentation	No. of orientation seminar conducted = 1 No. of help desks personnel and other team members in the operation and management of VAWC desks in 9 barangays, community partners and other stakeholders = 225 women and 100 men	163,350.00			SAGIP Center
Social Services Program	Conduct of quarterly monitoring visit or meeting on the operations of VAWC Help Desks in 9 Barangays	No. of monitored VAWC help desk = 9 No. of quarterly monitoring visit conducted = 4	62,925.00			SAGIP Center
Social Services Program	Activities in line with celebration of Women's Month in March and END VAW Campaign in November	No. of activities conducted = 1 No. of women participants = 100 women	57,000.00			SAGIP Center
Social Services Program	School Advocacy Program on VAWC	No. of advocacy program conducted = 5 No. of sessions conducted = 20 No. of girls and boys students participated = 500 girls and 500 boys	308,500.00			SAGIP Center
Social Services Program	Seminar on Trafficking in Persons	No. of workshop/symposia conducted = 2 seminars No. of participants attended = 100 female and 100 male participants	200,000.00			City Tourism Office
Social Services Program	Acquisition of First Aid Kit and Over the Counter Medicine to be used on / by victim-survivors who proceed / are brought to Women and Children Protection Desk Office rather than to a Hospital or Clinic right after the incident / offense.	No. of acquired first aid kit and over the counter medicines = 100 pcs No. of women served by the Women and Children Protection Desk Target : 100 Women Survivors of abuse and violence	10,000.00			PNP Muntinlupa City

19			Social Services Program	Conduct seminar to Brgy Personnel regarding Criminal Procedures and other laws against gender based violence vital to the performance of their duties and responsibilities as First Responders	No. of seminar conducted per Barangay = 1 SEMINAR PER BARANGAY = 9 No. of FEMALE AND MALE participants = 30 FEMALE AND 30 MALE	72,000.00			PNP Muntinlupa City
			Social Services Program	Conduct seminar to and PNP Personnel assigned in Police Community Precincts in VAWC	No. of seminar conducted = 4 No. of participants per seminar = 80 male and 20 female PNP Personnel	60,000.00			PNP Muntinlupa City
			Social Services Program	Tricycle Operators and Drivers Associations and Public Utility Jeeps Drivers Training on Gender Sensitivity	No. of trainings conducted = 2 No. of TODA and PUJs Association attended = 20 No. of women and men participants = 50 women and 200 men TODA and PUJ Officers	300,000.00			Muntinlupa Traffic Management Bureau
			Advocacy and Education Program	Advocacy Campaign for Violence Against Women and Children	No. of meetings held = 2 meetings No. of IEC materials produced - 100 posters / tarpaulins / banners distributed in target areas No. of infomercial produced - 1 infomercial video produced No. of cases = lower than previous year (261 cases in 2017) NO. OF WOMEN AND MEN WHO RECEIVED THE IEC MATERIALS = 50 women and 50 male	300,000.00			Public Information Office
			Center Based Program	PROCUREMENT OF FURNITURE AND FIXTURE FOR Social Development Center FOR ABANDONED, NEGLECTED, STREET CHILDREN	NO. OF FURNITURE AND FIXTURES PROCURED = 50 different items No. of clients served (abandoned and neglected children, street children, street dwellers) - 200 persons (SDD)			3,879,886.30	Social Services Department
			Center Based Program	Renovation of center facility : Women and Children Crisis Center (SAGIP Center)	Renovation conducted to the center = 1 100% Center was renovated with gender sensitive facilities			2,000,000.00	City Engineering Office / SSD

			Social Services Program	Conduct of Kalipunan ng Liping Pilipina (KALIPI) General Assembly, Orientation and Needs Assessment	No. of assemblies conducted = 2 No. of women participated = 200 20 Groups were organized given opportunities	152,000.00			Social Services Department
			Social Services Program	Meetings & Consultations for Empowerment and Reaffirmation of Paternal Abilities (ERPAT) with livelihood assistance	No. of meetings and consultations conducted = 2 No. of Fathers attended the ERPAT Seminars = 100 Fathers	152,000.00			Social Services Department
			Social Services Program	1.) Conduct of GENDER SENSITIVE Parent Education Sessions	No. of sessions conducted = 2 Sessions per month -July to December No. of parents attended = Parents - 478 male and 2,710 female	956,250.00			Early Childhood Education Division
			Social Services Program	2.) Develop and print 6,375 modules for GENDER SENSITIVE Parent Education	No. of printed modules 6,375 modules NO. OF FEMALE AND MALE PARENTS WHO RECEIVED THE MODULES = 6,000 female and 375 male	765,000.00			Early Childhood Education Division
20	<p>RA 9170 Magna Carta of Women -Implementing Rules and Regulations Sec. 36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>Number of Senior Citizens Male – 14,731 Female – 21,752 Total – 36,483</p> <p>Bedridden/Sickly: Male – 959 Female – 688 Total – 1,647</p> <p>Senior Citizens Living with daughters : 19,864</p>	To provide assistance to indigent senior citizens	Social Services Program	GERIATRIC CARE Program	<p>No. of assistance in a form of goods provided = 1,200pcs</p> <p>No. of assistive devices provided = 400pcs of different kinds</p> <p>No. of Senior Citizens bedridden/sickly/indigent senior citizens living with their daughters provided with assistance = 500 women and 500 men elderly</p>	2,920,500.00			Office of Senior Citizens Affairs
			Social Services Program	Information Education Campaign on Elderly Abuse	<p>No. of IEC Materials printed and distributed</p> <p>25 Tarpaulins on different types of Abuse disseminated</p> <p>Prevented different forms of elderly abuse</p>	7,500.00			Office of Senior Citizens Affairs

			Social Services Program	Observance of Anti-Elderly Abuse	No. of symposium conducted - 1 symposium No. of women senior citizens attended - 50 elderly women Reduced cases of elderly abuse through raising awareness as a from of domestic violence perpetrated by relatives of senior citizens	38,500.00			Office of Senior Citizens Affairs
					NO. OF ELDERLY WOMEN AND MEN VICTIMS OF ABUSED				
21	<p>Low Number of young women's participation in sports.</p> <p>1. Inequalities and discrimination constraining women in sports.</p> <p>2. Violence against women, exploitation and harassment in sport are manifestation of the perceptions of men's dominance, physical strength and power.</p> <p>Year 2016 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 258 Female athletes - 160 Total - 418 athletes</p> <p>DepEd Muntinlupa Athletes Male athletes- 277 Female athletes -242 Total - 519 athletes out of thousands students enrolled</p> <p>Year 2017 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 276 Female athletes - 185 Total - 461athletes</p> <p>DepEd Muntinlupa Athletes Male 275 Female 221 Total 496 athletes</p> <p>Data of Women City Hall Employees involved in Sports Program Year 2015 - 298 Women Employees Year 2016 - 441 Women Employees Year 2017 - 278 Women Employees</p> <p>2. Violence against women, exploitation and harassment in sports are manifestation of the perceptions of men's dominance, physical strength and power Year 2017 PNP 1 (blotter) rape case involving athlete</p> <p>RA 7192 Section 14- Women's in sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve</p>	to increase the number of women involve sports program; to raise awareness among young women the importance of physical fitness and sports.	Youth and Sports Program	Sports Orientation and Registration	no. of orientation conducted- 20 no. of elementary and high school students oriented - 500 girls and 500 boys no. of girls given awareness- 500 girls	53,000.00			Youth and Sports Development Office
				Inter Barangay Women Volleyball Tournament	no. of women participated on the tournament= 240 women 2 teams per barangay with 15 women per team	220,000.00			Youth and Sports Development Office
				Inter School Combative Sports	no. of combative sports competition - 4 sports no. of school completed - 10 schools public high school and 20 elementary school no. of girls competed = 145 girls	170,000.00			Youth and Sports Development Office
				International Gymnastics Cup	no. of girls and boys athletes competed - 200 girls and 40 boys no. of participating team - 10 teams	200,000.00			Youth and Sports Development Office
				Women and Martial Arts Sports Invitational Competition	no. of girls competed - 145 girls no. of sports competition participated - 3 competition	80,000.00			Youth and Sports Development Office
				Philippine SuperLiga Volleyball Series	no. of games schedule hosted - 2 games schedule hosted by Muntinlupa no. of women benefited on the activity - 2,000 women	150,000.00			Youth and Sports Development Office

	excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.			Women Combative Sports Clinic	no. of sessions conducted - 12 sessions no. of girls participated - 200 girls	100,000.00			Youth and Sports Development Office
				Women Sports Forum and Demonstration on Self Defense	no. of forum conducted - 2 forums (1 per district) no. of women and girls participated and benefited - 150 women and 150 girls	200,000.00			Youth and Sports Development Office
22	Increasing Drop-out Rate among Male students Due to peer pressure, bullying, family economic situation, child at risk, early sexual encounter (early cohabitation) and dysfunctional family. Leading to the increased substance abuse, low self-esteem, negative physical and mental health issues, may become in conflict with the law, prone to STDs and increase in number of street children City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa Section 41. Children - The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children, taking into account the rights and duties of parents or others who are legally responsible for them, irrespective of the children's or their parent's or legal guardian's race, color, sex, language, religion, nationality, ethnic, or social origin, disabilities or other status.	To reintegrate male students in schools in order to decrease drop outs	Social Services Program	Teachers Training in handling struggling learners and of learner's at risk of dropping out	No. of schools participated No. of teachers participated No. of trainings conducted 1 training (2days) session conducted 196 teachers participants 28 schools	588,000.00			School Divisions Office
	Training of Supreme Student Group /Supreme Pupil Group officers on the 10 Rights of the Child			No. of trainings conducted No. of SSG/SPG Officers trained No. of schools participated 280 SSG/SPG Officers 28 Advisers Increased awareness on the rights of child and their responsibility	61,600.00				
	Establishment of Gender Sensitive / Responsive Reading Section Procurement and Provision of gender related books and other learning materials for the awareness of gender equality to male and female library users			No. of library users = 1,000 male and 1,000 female library users No. of gender related books and other learning materials purchased =4,511 copies of books			1,331,724.10	Muntinlupa Public Library	
	Out of Town Delayed Registration of Birth			No. of girls and boys students who accessed the delayed birth registration 300 girls and 200 boys	569,500.00			Local Civil Registry	
	School Consultation and Delayed Registration of Birth			No. of students without birth assisted = 200 girls and 200 boys No. of students issued birth certificate = girls 800 ; boys 700 1,500 students	622,500.00			Local Civil Registry	

School Year	Male students	Female students
2013-2014	591	323
2014-2015	1,448	959
2015-2016	1,318	876

				Conduct of Labor Employment for Graduating Students (LEGS) to college, senior high school -TVL and TVET graduating students	No. of orientation conducted = 2 No. of schools participated = 8 Public High Schools No. of graduating students participated = 2,500 girls and 2500 boys graduating students from different schools, colleges and universities in Muntinlupa City	509,749.80			Public Employment Service Office
				Conduct of Career Guidance and Employment Coaching for Grade 9 Students	No. of career guidance and coaching sessions conducted No. of grade 12 students participated No. of schools participated 3,000 girls and 3,000boys Grade 12 students for career guidance and employment coaching from public and private High Schools	506,562.00			Public Employment Service Office
23	High Incidence of Bullying and other case of violence in 20 Public Elementary Schools in Muntinlupa City for the school year 2017-2018 Male 438 , Female 113	To decrease the incidence of bullying in public schools	City Security Program	Seminar on Gender Based Approach Management in School Set-up	No. of training conducted for the personnel = 1 No. of trained personnel = 245 male and 27 female total 272 personnel new skills acquired/ enhance	190,000.00			City Security Office
				Procurement of hand-held metal detectors for Security Personnel	No. of purchased hand held metal detectors = 47 hand held metal detector procured			141,000.00	
	Accessibility to inclusive Early Childhood Education for children 0 to 4 years old including children with special needs, developmental delays and disabilities, where they can be provided with individualized and appropriate support in meeting their needs. Limited opportunities for children in the low	To provide fund in converting at least 5 Child Development Centers into Resource Center for Inclusion and training for the CDWTs		PHASE 1 - Conduct Training to CDWTs on Inclusion of Children With Special Needs, Developmental Delays, and Disabilities	No. of trainings conducted No. of trained personnel 1 Training conducted 25 personnel trained	52,010.00			Early Childhood Education Division
				PHASE 2 - Training of 25 Trainers for Inclusion (conducted by practitioners or experts)	No. of training conducted No. of participating Coworkers and teachers = 25 trainers	150,000.00			Early Childhood Education Division
				PHASE 3 - Conversion of 5 Child Development Centers into Resource Center for Inclusion, fabrication of dividers and purchase of teaching and learning materials for Inclusion	No. of child development centers facilitated for children with special needs/developmental delays and disabilities 5 child development centers	300,000.00			Early Childhood Education Division

24	<p>income households to enhance their social, emotional and creative skills</p> <p>MANDATE: RA10410, Early Years Act of 2013. Sec 7. Responsibilities of Local Government Units (a) Support the implementation of ECCD Programs. (d) Provide the facilities for the conduct of their community-based ECCD program</p> <p>City ORDINANCE 15-114 - An ordinance enacting the GAD Code of Muntinlupa City Art XI Sec 41. Children -The City adheres to the principle that the best interest of children should be the primary consideration guiding all actions concerning children.</p> <p>RA 9710 Magna Carta of Women, Art IV Sec 13 - Equal Access and Elimination of Discrimination in Education, Scholarships and Training. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised.</p>		Early Childhood Development Program	PHASE 4 - Purchase of Desktop computers for Management of Data, Research and Instructions for Child Development (Service Providers) Workers and Teachers	No. of computer sets purchased 5 Desktop computer sets			200,000.00	Early Childhood Education Division
		To enhance children's social, emotional and creative skills through Creative Activities, Entertainment and Play.		Conduct a day of Children's Festival of Creative Activities, Entertainment and Play	No. of day care students attended the festival 1 activities conducted 250 boys and 250 girls 500 parents	363,750.00			Early Childhood Education Division
		To provide assistance for the transportation needs of day care center		Purchase of service vehicle	No. of vehicle purchased 1 service vehicle for ECED			1,400,000.00	Early Childhood Education Division
		To develop and reproduce gender-sensitive and responsive teaching and learning materials for ECCD Program		Develop/ reproduce/or purchase of additional gender-sensitive and responsive materials for Early Childhood Development (ECCD) program	No. of gender-sensitive worksheet developed and printed for PreKinder1 students = 4000 copies No. of gender sensitive worksheet developed and printed for PreKinder 2 students = 4,500 copies Curriculum Guider for Child Development Workers/Teachers and Service Providers = 110 copies	1,033,200.00			Early Childhood Education Division
	<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and</p>	To organize LGBT as a functional group for community involvement	Capacity Building	Organized Lesbian, Gays, Bisexual, Transgender (LGBT) Group	No. of LGBT organized 4 Organization organized Functional LGBT Group with capacity to identify various concerns of the members	500,000.00			GAD Office
		To improved their capacity and skills in organizational matters	Capacity Building	Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members	No. of seminars/trainings conducted = 1 No. of participants attended GAD Seminar for 70 Male and 30 Female officers and members	200,000.00			GAD Office

25	discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To recognize LGBT members and their invaluable contribution to community development	Advocacy Program	Lesbian, Gays, Bisexual, Transgender (LGBT) Parangal 2019	No. of activities conducted = 1 No. of LGBT participated Male 200 and 100 Female (LGBT) participated in the event	250,000.00			GAD Office
		To create mechanisms for the prevention of discrimination based on SOGIE	Advocacy Program	Creation of the Anti- Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)	No. of Committee Members = 17 Representatives from 17 Offices/Departments = 9 Female and 8 Male No. of Meetings Conducted = 4 Quarterly Meetings	450,000.00			GAD Office
26	<p>High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold.</p> <p>Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school</p> <p>Data from CHO Malnutrition Prevalence Rate (Severely Wasted and Wasted) 2015 2.9% 2016 1.5% 2017 1.1%</p>	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for Children in School and Community	<p>120 Feeding Days x 2 = 240days</p> <p>1,000 Severely wasted and Wasted children</p> <p>Increase in the body mass index of the students</p> <p>There is an improvement in the nutritional status of children</p> <p>Decrease the number of cases of severely wasted and wasted children in the City</p> <p>Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys</p>	3,000,000.00			GAD Office DepEd Muntinlupa City Health Office
			Nutrition Program	General Assembly of Parents and Beneficiaries of the Sustainable Augmentation Nutrition Program (SNAP)	No. of conducted Assembly = 1 No. of parents participated = 800 women and 200 male No. of children participated = 600 girl and 400 boys	750,000.00			GAD Office

27	<p>Cases of Prostate Cancer Death Death Ages 47-86yrs old 2018 (Jan - June) =6 2017 = 8 2016 = 0 2015 = 11</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction</p>	To address men's health concern for prevention and early detection	Health Program	Education campaign for the Prevention of Prostate Cancer	<p>No. of education campaign conducted = 2 No of men educated on the prevention of prostate cancer = 500 Men</p> <p>Increase in number of men in health centers and hospital for early detection and prevention of prostate cancer</p>	500,000.00		GAD Office City Health Office
28	<p>Breast Cancer is the leading cause of death among women, followed by cervical cancer. In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer</p> <p>Due to low family income to support medical expenses, this results to increasing cases of death among women</p> <p>The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall: a. endeavor to provide women access to full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their life cycle;</p>	To increase awareness on breast cancer prevention and early detection among women	City Health Programs	Ating Dibdibin Program Breast Cancer Prevention and Awareness Program	<p>No. of women are screen for early detection = 500</p> <p>No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City</p> <p>No. of Health Centers used for screening activities = 12 Health Centers</p> <p>Women are more encouraged to do an early detection and prevention of breast cancer.</p>	500,000.00		City Health Office GAD Office
		To increase awareness on cervical cancer prevention and early detection among women	City Health Programs	Cervical Cancer Prevention and Awareness Program	<p>No. of women are screen for early detection = 500</p> <p>No. of cervical cancer awareness program conducted = 9 barangays in Muntinlupa City</p> <p>No. of Health Centers used for screening activities = 12 Health Centers</p> <p>Women are more encouraged to do an early detection and prevention of cervical cancer.</p>	500,000.00		City Health Office GAD Office
	Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to	To decrease breast and cervical cancer cases in Muntinlupa and	Health programs	Information campaign in the workplace and in the community	<p>No. of IEC materials created and printed: 2,000 pieces to be distributed to patients in the OPD, staff of Osmun and City hall employees</p>	10,000.00		

29	save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.	detect cases early.		Creation of social media website for information	No. of Website creation: 1 started in February 2018 No. of persons reached: 157 page likes as of July 2018				Sentrong Aruga ng Kababaihan - Ospital ng Muntinlupa
		To increase pool of counselors, motivators in the community who will encourage women to seek consult at the LHC for preventive services	Health programs	Training of health providers, barangay information officers, barangay health workers as motivators and counselors to encourage women to visit health centers and OSMUN for screening	Number of trained health providers, BIOs, BHWs by SAK and CHO = 500 female Number of workshops given for training by SAK and CHO = 2	200,000.00			
			Health programs	Screening of women employees of Ospital ng Muntinlupa, City hall, teachers and other women in the Muntinlupa community.	No. of women screened and referred to specialist (listing of cases seen. SAK experience about patients screened at Sentrong Aruga with picture findings and correlation with histopath results and ultrasound) = 100 women				
					Patient per day: 4-5 women patients per day x approximately 24 clinic days per month x 12 months				
					Screening of >50% of women employees, including nurses and other staff by 2019.				
		To increase knowledge about our women's health center and cater to more women and ultimately save lives	Health programs	Information campaign	No. of counseling sessions: 24 days per month x 12 months in 1 year: 288 sessions to approximately 1,300 patients per year (documentation list)	337,080.00			
				Daily counseling at out patient clinic					
			Health programs	Information campaign through lectures in the different offices/departments of the hospital, focusing on the importance of screening for Osmun Employees (Daily/several times a week).	No. of screening sessions conducted = 10 No. of female employees screened = 100 Screening of >50% of female employees, including nurses and other staff by 2019 (listing of all women employees and number of women screened)				
		To get all the women employees of Osmun to seek consultation at SAK, and empower them to help promote wellness for women	Health programs	Conduct of lectures of and lay forum on cervical and breast cancer prevention in the community (Once a month in the hospital and in the community)	No. of Lay forum conducted =10 No. of participants attended 12 CME/lay forum session with approximately 40-50 participants both men and women, once a month for 2019				

		To provide patients with affordable colposcopy services under trained consultants	Health programs	<p>Enroll consultants with proper COLPO training and PSCPC membership, and encourage them to do their procedures at SAK as OPD basis</p> <p>Purchase of medical supplies</p> <p>Purchase of medicines</p> <p>Purchase of office supplies</p> <p>Purchase of supplies and materials</p> <p>Purchase of Equipment and Furnitures</p> <p>Repair and maintenance expenses</p> <p>Communication expenses</p> <p>Personnel (Doctors, Nurses and admin staff) services</p>	<p>No. of doctors consultants assigned in the unit = 4 Female Doctor consultants doing their procedure at the colposcopy unit</p> <p>No. of patients served = 300 women patients served</p> <p>High number of cases and more consultants performing their procedures in the unit by 2019</p>	<p>1,678,598.00</p> <p>10,000.00</p> <p>65,068.00</p> <p>20,515.00</p> <p></p> <p>150,000.00</p> <p>4,800.00</p> <p>2,796,000.00</p>				
30	<p>Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death.</p> <p>Breast Cancer, Ovarian Cancer and Cervical Cancer as the leading cause of death among women cancer patients 2015-33</p> <p>2014-44</p> <p>2013-30</p> <p>Magna Carta of Women IRR Section 20 Women's Right to Health - The state shall, at all time, provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity; Provided, that in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances.</p>	To assist breast/cervical/ovarian cancer patients in their medical needs	Reproductive Health Program	Financial Assistance to Indigent Cancer Patients	<p>No. of Women with medical needs provided with financial assistance = Minimum 100</p> <p>At least 50% chance of recovery of indigent patients</p> <p>Lessen the financial burden of women and their family for medical needs</p>	3,000,000.00				GAD Office

31	<p>There are reported cases of violence against women and girls:</p> <table><tr><th>Barangay</th><th>2017 Jan-May</th><th>2016</th><th>2015</th><th>2014</th></tr><tr><td>Alabang</td><td>44</td><td>77</td><td>90</td><td>99</td></tr><tr><td>Ayala Alabang</td><td>4</td><td>6</td><td>3</td><td>0</td></tr><tr><td>Bayanan</td><td>11</td><td>36</td><td>14</td><td>40</td></tr><tr><td>Bull</td><td>2</td><td>5</td><td>1</td><td>4</td></tr><tr><td>Cupang</td><td>26</td><td>48</td><td>71</td><td>40</td></tr><tr><td>Poblacion</td><td>69</td><td>160</td><td>194</td><td>254</td></tr><tr><td>Putatan</td><td>23</td><td>68</td><td>103</td><td>123</td></tr><tr><td>Sucat</td><td>25</td><td>43</td><td>67</td><td>34</td></tr><tr><td>Tunasan</td><td>17</td><td>20</td><td>44</td><td>101</td></tr></table> <p>R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence - The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws,</p> <p>The GAD Code City Ordinance No. 15-114 Article X Violence Against Women, Prostitution and Trafficking Section 34 Implementation and Enforcement of National Laws - The City Government shall ensure the implementation and enforcement of laws and international instruments that are aimed to prevent and eliminate violence against women.</p>	Barangay	2017 Jan-May	2016	2015	2014	Alabang	44	77	90	99	Ayala Alabang	4	6	3	0	Bayanan	11	36	14	40	Bull	2	5	1	4	Cupang	26	48	71	40	Poblacion	69	160	194	254	Putatan	23	68	103	123	Sucat	25	43	67	34	Tunasan	17	20	44	101	To prevent and eliminate violence against women and girls	Protective Services Program	SAFE Walk Audit	No. of safety Walk Audit conducted = 2 No. of participating women in the safety walk audit = 100 Women and girls	200,000.00		GAD Office
Barangay	2017 Jan-May	2016	2015	2014																																																						
Alabang	44	77	90	99																																																						
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Tunasan	17	20	44	101																																																						
			Infrastructure Adjustment Based on the Safety Walk Audit Results	No. of infrastructure adjusted = 5 (estimate) No. of women and men accessed the infrastructure adjusted = 300 women and 300 men (estimate)		1,500,000.00																																																				
32	<p>RA 9710 Magna Carta of Women Chapter 4 Section 10 - Women affected by Disasters, Calamities, and other Crisis Situations - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early settlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Response to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>Increasing number of women in crisis needed assistance</p>	to provide assistance to women in crisis in order to uplift their situations	Social Services Program	Crisis Assistance Program	No. of persons seeking assistance 500 Women in Crisis provided assistance	6,000,000.00		Mayor's Office GAD Office																																																		

	<p>Data of Clients Provided Assistance: 2015 Medical : Female 37 , Male 3 Financial : Female 18, Male 4</p> <p>2016 Medical : Female 122, Male 37 Financial Female 32, Male 4</p>		Social Services Program	Community Outreach for Underprivileged women, men , children and elderly in depressed areas	<p>No. of women, men, children and elderly provided with medical services</p> <p>9,896 Clients 5% decrease of morbidity of children, women, men and elderly</p> <p>Improvement in the morbidity rates of the catchment communities for children, women, men and elderly</p>	3,000,000.00			City Health Office
ECONOMIC									
1	<p>Low level of GAD mainstreaming effort in 82 Cooperatives with 15,415 female and 14,408 male existing members in Muntinlupa City.</p> <p>835 female and 780 male officers in 82 cooperatives in Muntinlupa City.</p> <p>Resulting to Non implementation of GAD policies and programs only 40 percent of established cooperative have created GAD committees</p> <p>CDA Memorandum Circular No. 2013-22: "Guidelines on Mainstreaming Gender and Development (GAD) in Cooperatives" To institutionalized GAD in policies , programs and activities of Cooperatives towards achieving Gender equality and women empowerment.</p>	<p>To ensure the promotion of gender equality and institutionalization of GAD in policies, programs and other activities of co-ops</p> <p>To Increase basic understanding on policies related to GAD and Gender Equality</p>	Cooperative Development Program	<p>Training of GAD Committee Members on gender mainstreaming mechanisms and instruments per cooperative</p> <p>Trainings for Coops officers and members on Gender Sensitivity Training for Women Leaders of Cooperatives in Muntinlupa City</p> <p>Reproduction and Distribution of Information materials, Develop IEC materials</p> <p>Regular monitoring Report on GAD programs</p>	<p>No. of trainings conducted = 3 No. of cooperative gad committee trained Created GAD committee with appointed members, designated GAD Focal Person each in 82 cooperatives = 214 female and 196 male participants</p> <p>No. of trainings conducted = 2 No. of cooperative officers attended = 214 female and 196 male participants 82 primary cooperatives</p> <p>No. of IEC materials printed and distributed 2000 copies of IEC materials reproduced</p> <p>No. of monitoring activities conducted No. of reports provided 12 Monitoring reports</p>	<p>739,200.00</p> <p>653,000.00</p> <p>50,000.00</p> <p>9,840.00</p>			<p>City Cooperative Office</p> <p>City Cooperative Office</p> <p>City Cooperative Office</p> <p>City Cooperative Office</p>
2	<p>High incidence of unemployed women (formal and informal)</p> <p>Due to the low level of educational attainment, lack of information on employment opportunities,</p>	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	A. Technical-vocational education and skills training program	500 unemployed women and girls trained and employed with 85% completion rated and 85% employment rate	385,000.00			

household obligations, early sexual encounter or teen pregnancy.

Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem

Unemployment Rate by Sex, Barangay

City of Muntinlupa	Magnitude			Proportion	
	Male	Female	Total	Male	Female
Alabang	706	523	1229	8.08	11.23
Bayanan	588	421	1009	10.01	12.00
Buli	215	161	376	14.94	18.92
Cupang	500	392	892	6.06	8.82
Poblacion	1517	926	2443	9.72	10.50
Putatan	960	641	1601	9.08	10.02
Sucat	911	483	1394	11.7	12.38
Tunasan	482	308	790	8.45	9.20
Total	5879	3855	9734	9.19	10.73

Source : CBMS Muntinlupa Database Contents
City Ordinance No. 15-114- An Ordinance Enacting the Gender and Development (GAD) Code of the City of Muntinlupa
Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:
a. establishment of a sustainable Micro-Enterprise Development Mechanism
b. establishment of database on micro-enterprises
c. partnership and linkage with business development service organizations, government agencies and other institutions
d. accessing loans and financial assistance
e. protection against iniquitous and excessive interest rates
f. financial assistance to group enterprises
g. facilitating enrollment in the Philippine Health Insurance

8. Skills Training for Women
1. Housekeeping
2. Cookery
3. Bread and Pastry
4. Basic Computer
5. Computer System Servicing
6. Welding
7. 2D/3D Animation
8. Barista
9. Entrepreneurship

Number of training beneficiaries:
1. Housekeeping 50 women;
2. Cookery 15 women,
3. Bread and Pastry - women
4. Basic Computer - 40 women
5. Computer System Servicing - 20 women, 6. Welding 30 women;
7. 2D/3D Animation - 5 women ; 8. Barista 5 women ;
9. Entrepreneurship 20 women

1,000,000.00

8. Purchase of Training materials, tools and equipments for:
1. Housekeeping
2. Cookery
3. Bread and Pastry
4. Basic Computer
5. Computer System Servicing
6. Welding
7. 2D/3D Animation
8. Barista
9. Entrepreneurship

No. of materials, tools, and equipments purchased = 200 sets

2,000,000.00

C. Conduct program awareness meeting

No. meetings conducted to different areas in Muntinlupa = 4 meetings
No. of women and me participants attended the meeting = 150 women and 50 men per barangay (4 barangays) in Muntinlupa be informed about the programs

120,000.00

Operation of Muntinlupa City Women's Resource Center and Production Facilities for Women

Full operation of production facilities
No. of unemployed women who are trained but have no production facilities at home. = 200
No. of Women have additional income for their family and it will uplift their current economic status = 200
Average income of women who participated to the project = P 3,000-5,000 family income

1,000,000.00

Muntinlupa Technical Institute

Muntinlupa Technical Institute

				Purchase of Materials and Equipment for the Operation of Women's Resource Center and Production Facilities for Women	No. of materials, tools, and equipments purchased = 100 various sets			2,000,000.00	
				Conduct of different Livelihood Skills Training	No. of livelihood skills training conducted = 50 LST No. of participants in the livelihood skills training + 1,100 women (combination of 50 PWD Women, 800 Mothers of the Malnourished Children, 85 Homemakers, 30 Solo Parent Women, 135 OSY Women, 40 market vendors)	526,000.00			Department of Agriculture -Extension Service Office
				Home Resource Management Practices	No. of classes conducted = 50 No. of women participants = 1,100 women	136,800.00			
				Specialized Hands-on Technology	No. of specialized hands on sessions = 10 sessions No. of women participants 10 Specialized Hands-on Technology Session = 330 women	127,200.00			
				Micro-Entrepreneurial Capability Building	No of micro-entrepreneurial capability building conducted =6 No. of women participants = 330 women	75,240.00			
				Provision of Income Generating Project Kit	No of training conducted = 6 No. of women participants = 330 Women benefitted and are able to access the IGP Kit provided and diversified their income generating project	1,026,000.00			
				Product Promotion and Advertisement	No. of promotional activities conducted = Managed 1 promotional activities thru Bazaar No. of women participants = 75 Micro Entrepreneur women that applied/ promoted new market techniques to strengthen/sustained their businesses	105,000.00			
				Basic Business Management					

				a. Food Product Enhancement	No. of product enhanced = 5 No. of women trained = 120 Women below poverty threshold became enterprising	153,390.00			Joint Resources Financing Office
				b. Basic Costing and Posting	No. of training conducted = 2 No. of women trained = 120 Women increased their knowledge on basic costing and posting	77,050.00			
				c. Financial Literacy	No. of trainings conducted = 2 No. of women trained = 120 Women trained on financial literacy	77,050.00			
				Sari Sari Store Training and Access to Resources (STAR)	No. of orientation and graduation conducted = 2 No. of women participants = 150 Women participated	83,125.50			
				Micro Financing at Zero Interest Rate	No. of women provided capital assistance = Capital Assistance provided to 200 women Micro, Small and Medium Enterprises	5,000,000.00			
				Tourism awareness workshops/training with focused on Tourism Product Development	No. of workshops/training conducted = 1 No. of persons participated = 100 Women participants were empowered and capacitated in tourism products	150,000.00			City Tourism Office
				Conduct of trainings in assistance to the women entrepreneurs of Muntinlupa in coordination with other concerned agencies (DTI, PCCI, Rotary, etc)	No. of trainings conducted = 2 Trainings facilitated No. of women entrepreneur participated = 100 women entrepreneur	590,000.00			

				Provision of Information, Education, and Communication (IEC) materials for the Negosyo Center and its activities	No. of information, education and communication materials printed and distributed 100% of tarpaulins, primer, DTI brochures, etc. printed and distributed in strategic locations = 10 Tarpaulins, 500 primer, 1,000 brochures	235,000.00			LEIPO/ Tulong Negosyo/ DA-ESO
				Conduct of local trade fairs	No. of local trade fair conducted = 1 No. of women participants 500 women	454,259.20			
				Participation in regional, national, and international trade fairs	No. of local trade fair conducted = 1 No. of women participants 1 regional/national trade fair participated = 200	250,000.00			
				Mobile GAD Community Learning Facility	No. of bus purchased 1 Unit of Bus Purchased			6,580,000.00	GAD Office
				ECONOMIC ASSISTANCE FOR INDIGENT WOMEN IN THE FORM OF GOODS	No. of goods provided to indigent women = 5,000 No. of women provided economic assistance = 5,000 women	15,000,000.00			Social Services Department
				Tulong Pangkabuhayan para sa ating Displaced/Disadvantage Workers (TUPAD) or Emergency Employment Program for Early Childhood Education Division (ECED) from 10 to 20 days	No. of TUPAD batches conducted = 9 batches No. of unemployed women benefitted from the program = 750 women employed	8,350,600.00			Public Employment Service Office
				Mega Job Fair and Negosyo Kabuhayan Fair	No. of job fairs conducted = 2 No. of applicants participated = 2,000 women applicants (with 10% Hired on the Spot (HOTS); 200 registered women given Negosyo, Kabuhayan or Bazaar opportunity)	282,400.00			
				Family Welfare Program to Management and Labor Representatives of Muntinlupa City Tripartite Industrial Peace Council	No. of activities conducted = 1 No. of female and male participants = female xx and male xx 130 Registered participants	30,000.00			
				Monitoring of Labor Standards	No. of companies monitored				

3	<p>REPUBLIC ACT No. 10028 AN ACT EXPANDING THE PROMOTION OF BREASTFEEDING, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 7600, OTHERWISE KNOWN AS "AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH ROOMING-IN AND BREASTFEEDING PRACTICES AND FOR OTHER PURPOSES"</p> <p>Chapter III Sec. 11. Establishment of Lactation Stations. - It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations. The lactation stations shall be adequately provided with the necessary equipment and facilities, such as: lavatory for hand-washing, unless there is an easily-accessible lavatory nearby; refrigeration or appropriate cooling facilities for storing expressed breastmilk; electrical outlets for breast pumps; a small table; comfortable seats; and other items, the standards of which shall be defined by the Department of Health. The lactation station shall not be located in the toilet.</p>	To provide facility for lactating mothers who are transacting business in the City.	Health Program/ Logistics and Support Services Project	Establishment of Nursing Lounge at the Business Permits and Licensing Office	<p>No. of nursing lounge constructed = 1 Nursing Lounge Constructed</p> <p>No. of women accessed the lounge = 300 women (estimate)</p> <p>No. of users who accessed are satisfied with the lounge = 300 (estimate)</p>			202,950.00	Business Permits and Licensing Office City Engineering Office
4	<p>REPUBLIC ACT NO. 9442 AN ACT AMENDING REPUBLIC ACT NO. 7277, OTHERWISE KNOWN AS THE "MAGNA CARTA FOR DISABLED PERSONS, AND FOR OTHER PURPOSES"</p> <p>CHAPTER 8. Other Privileges and Incentives Section 32. Persons with disability shall be entitled to the following (k) Provision of express lanes for persons with disability in all commercial and government establishments; in the absence thereof, priority shall be given to them.</p> <p>Outdated PWD/Senior/Pregnant Women's Lounge In a day, with an average daily transaction of 50, 5 or 10% of our clients are PWD, Senior, or Pregnant Women</p>	To provide an improved PWD/Senior/Pregnant Women's Lounge that would cater to clients	General Services Program- Logistics and Support Services Project	Enhancement of PWD/Senior/Pregnant Women's Lounge	<p>No. of lounge improved = 1 PWD/Senior/Pregnant Women's Lounge Improved</p> <p>No. of pwd/senior/pregnant women used the facilities = 500 estimate</p> <p>No. of pwd/senior/pregnant women are satisfied with the facilities = 500 estimate</p>			68,900.00	Business Permits and Licensing Office City Engineering Office
	<p>Absence of a livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollarly, the state shall also promote skills and</p>		Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	<p>No. livelihood skills training conducted =10 Livelihood skills training</p> <p>No. of women participants per training conducted = 50 Women attended per training</p> <p>Organized 100 Women entrepreneurs Women were able to start a small business and gain additional income for their families</p>	500,000.00			GAD Office

5	<p>entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the</p>	To increase the livelihood opportunities of women in order to	Livelihood Program	<p>Purchase of equipment and materials for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)</p>	<p>No. of equipment purchased = 5 (estimate)</p> <p>No. of women and men who accessed the marketing center = 200 women</p>			500,000.00	
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	<p>trust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p>	provide support to their respective families	Livelihood Program	Establishment of Marketing Center Women's Empowerment through Livelihood and Economic Assistance Program	No. of marketing center established =1 No. of products promoted thru the marketing center =50 Assisted and promoted women's products in the market No. of women participated = 200 women	500,000.00			GAD Office
			Livelihood Program	Purchase of equipment and other materials for the Marketing Center Livelihood and Economic Assistance Program	No. of equipment purchased = 5 (estimate) No. of women and men who accessed the marketing center = 200 women			1,000,000.00	GAD Office
ENVIRONMENTAL									
1	<p>City Ordinance No. 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article VI - Environment, Section 14. Care, Protection and Management of Environment- The City Government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality of environment</p>	To increase awareness on the effects of the environmental degradation to the health of humans.	Environmental Management Program	Sustainable Livelihood & Skills Development Training	No. of skills training conducted = 2 Gender sensitive sustainable livelihood and skills development training conducted No. of participants attended = 50 men and 50 women participants	500,000.00			Environmental Cluster Environmental Protection and Natural Resources Office

2	<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p>	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	<p>Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program</p> <p>Disaster Preparedness seminars for Women and Children in schools, communities and barangay</p>	<p>No. of disaster seminar conducted =</p> <p>Conducted disaster preparedness seminar to the 20 public schools in Muntinlupa City.</p> <p>Conducted disaster preparedness seminar to at least 20 communities in Muntinlupa City</p> <p>No. of Women and children are educated on how to respond during disaster = 1,500 women, 500 men, 250 girls, 250 boys</p>	850,000.00			GAD Office
		To ensure access to safe water during disaster	Disaster Preparedness Program	Purchase of Water Container to Women without access to clean and safe water	<p>No. of Water Container purchased = 2,000pcs (5 Gallon Water Container)</p> <p>No. of beneficiaries = 2,000 women beneficiaries</p>	500,000.00			GAD Office
INSTITUTIONAL									
	<p>PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program</p>	To properly observed COA Rules and Regulations in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Institutional Management Program	Refresher Course for Administrative Officers on the use of Budget Management Monitoring System	<p>No. of refresher course for Administrative officers conducted = 1</p> <p>No. of administrative officers attended = 12 male and 55 female Administrative Officers</p> <p>100% functional and upgraded system used on Budget Management Monitoring System</p>	100,000.00			City Budget Office

1				Training Workshop on Commission on Audit Rules and Policies - Mandatory Documentary Requirements	No. of training workshop on COA rules and policies conducted = 1 No. of personnel attended = 95 women and 25 men personnel	650,000.00			City Accounting Office
				Participatory Audit and Evaluation of Training and Workshop	No. of participatory audit evaluation training and workshop conducted = 1 No. of personnel attended = 20 female and 20 male GAD Focal persons 100% attendance to training and workshop	200,000.00			Internal Audit Unit
				Seminars/Training for CHRMD, OSMUN and PLMUN Human Resource in Gender Mainstreaming	No. of gender related Seminar and training conducted = 1 Number of personnel attended = Female xxx Male xxx 100% CHRMD (30) OSMUN (8)& PLMUN (5)	326,500.00			City Human Resources Management Department
				Create & maintain proper control and record of participants/attendees in GAD training programs	No. of created and maintained records of attendance in GAD training programs = 1 No. of Seminars/Trainings Report Generated = 1	20,000.00			City Human Resources Management Department
2	PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in setting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To generate sex disaggregated data for the use in the planning and programming of the members of GFPS	City Planning Database	Monitoring System and Database Creation	No. of database created, established and accessed by different offices = 1 No. of offices/departments accessed the database = 30 offices 80% of GAD Programs/Projects were properly monitored as basis for gender analysis			650,000.00	Management Information System
			City Planning Database	Training Workshop on Development Driven and Gender Responsive Data Management and Handling	No. of training workshop on development driven gender data management and handling conducted = 1 No. of personnel trained = Male 19 and Female 61 17 City Planning and Development Office Staff and 63 Administrative Officers of 63 Offices/Departments	430,500.00			City Planning and Development Office

			City Planning Database	Generation of Centralized LGU GAD Sex-Disaggregated Database	No. of centralized Database established = 1 No. of Department/Offices accessed the database = 80 offices No. of data generated for the use of department/offices = 1 centralized database	1,000,000.00			GAD Office City Planning and Development Office
			City Planning Database	Procurement of Materials and Equipment for the establishment of centralized database	No. of materials and equipment purchased = 10 computer sets No. of computer programmed used = 1 programmed			2,000,000.00	GAD Office City Planning and Development Office
3	PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 5 Paragraph v. Lead in the conduct of advocacy activities and the development of information, education and communication (IEC) materials to ensure critical support of local elected officials, department heads and staff, and relevant stakeholders to the GFPS and to gender mainstreaming.	to inform the public of the programs, projects and activities of the Focal Point System	Advocacy Program	Gender Sensitivity Training for Gender Sensitive Media	No. of gender sensitivity training conducted = 1 No. of participants attended = 100 Information Officers and Barangay Officers (50 Female and 50 Male)	300,000.00			Public Information Office
			Advocacy Program	Inclusive Barangay : GAD Media Workshop	No. of training conducted = 1 No. of participants attended = 100 participants from 8 Barangays Female=60 ; Male 40 Increase in the level of awareness and integration of GAD concepts and Gender Fair Language in Social Media Writing	200,000.00			Public Information Office
			Advocacy Program	Publication of GAD Newsletter, information, education and campaign (IEC) and other advocacy materials	No. of Newsletter, information, education and campaign (IEC) and other advocacy materials printed = 4 Quarterly Issues, 1,000 copies per quarter No. of women and men received the IEC Materials = 500 women and 500 men	700,000.00			GAD Office
	Continuous implementation of RA No. 7877 Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees		a) Advocacy thru materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of advocacy materials/posters printed = 25 posters/tarpaulin	10,000.00			City Human Resources Management Department

4	conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment. • Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee	applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	b) CODI Committee, Meetings/ Hearings for Sexual Harassment Cases	Number of Meetings Conducted = 1 (once a month) 12 Meetings/Hearings No. of Complaints filed, addressed and resolved (decision) Continuity of awareness of the Sexual Harassment Rulings (possible amendments) = 1 (based from the previous year) 100% Attended Complaints filed, addressed and submitted for resolution	30,000.00			City Human Resources Management Department
				c) Refresher course on CODI-SH seminar/trainings for CODI Members	No of trainings conducted for COD Members = 1 No. of CODI Members participated = 8 Female and 4 Male	114,000.00			City Human Resources Management Department
5	Republic Act 9262 Anti-Violence Against Women and their Children Act of 2004 Section 32 Duties of Other Government Agencies and LGUs - Other government agencies and LGUs shall establish programs such as but not limited to education, and information campaign, seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public on its social impacts. It shall be the duty of the concerned government agencies and LGUs to ensure the sustained education and training of their officers and personnel on the prevention of violence against women and their children under this Act.	To educate male personnel in the prevention of VAWC in their family and home.	Human Resources Management Program	Men's Month Celebration					City Human Resource Management Department
				a. Men's Talk / Symposium on VAWC	No. of Men's Talk/Symposium conducted = 1 No. of participants attended the Men's Talk/ Symposium = 150 Male employees	60,000.00			
				b. Father's Day Campaign to End VAW	No. of Father's Day Campaign conducted = 1 Father's Day No. of Fathers participated = 300 Fathers	215,000.00			
6	RA 6949 series of 1990 Declaring March 8 of every as National Women's Day Proclamation No. 224 s 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day. Proclamation no. 227 s.1988 providing for the observance of the Month of March as Women's Role in History Month	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women in Governance	No. of seminar on women in governance conducted = 1 no. of women participated = 300 women Senior High School and College Students	200,000.00			Youth and Sports Development Office
			Women's Month Celebration	Women's Month Celebration Question and Answer Story Telling Caravan/Film Showing	No. of women's month activities conducted = 1 No. of students participated = 80 girls students 2 Elementary Schools	36,748.80			Muntinlupa City Public Library

			Women's Month Celebration	In House Library Activities a. Women's Freedom Wall b. Photo Booth c. Women's History Month d. Quiz Bee	No. of activities conducted = 4 No. of students participated = 200 girl students	20,447.90			Muntinlupa City Public Library
	Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week."		Women's Month Celebration	Girl Child Week Celebration 2019	no. of activities conducted for Girl Child Week celebration = 1 no. of girl child participated = 200 girls	150,000.00			Youth and Sports Development Office
7	<p>RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	GAD Education in the Barangays in Muntinlupa City	No. of training sessions conducted = 16 Sessions No. of women attended the training session = 50 women per session	700,000.00			GAD Office
				Identification of Barangay GAD Best Practices in Muntinlupa City	No. of barangay GAD best practices identified = 1 each per Barangay	50,000.00			GAD Office
				Conducted consultations / meetings with Barangays	No. of meetings conducted = 4 Meetings conducted No. of participants per meeting = 5 Male and 15 Female	15,000.00			GAD Office
				Awarding of GAD Best Practices	9 Barangays are able to identify their GAD Practices Barangay best practice are replicated by other barangays No. of Best practice are forwarded to other Regional / National award giving body = at least 1	484,000.00			GAD Office

<p>RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day</p> <p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p> <p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day</p> <p>Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.</p>	<p>To promote rights and welfare of women towards empowerment and gender equality</p>	<p>Women's Month Celebration</p>	<p>Women's Day Out Caravan</p>	<p>No. of Women's Day Out activity conducted = 8 caravans (1 per barangay)</p> <p>No. of men and women participants = 250 women in every barangay</p> <p>No. of services provided to participants = 10 services offered per caravan</p>	<p>1,000,000.00</p>			<p>GAD Office</p>
		<p>Women's Month Celebration</p>	<p>Women's Art Contest and Exhibits</p>	<p>No. of Art Exhibit conducted = 1 art exhibit conducted</p> <p>No. of participating schools = 20 Public and 5 Private Elementary Schools</p> <p>8 Public and 5 Private High Schools</p> <p>No. of student participants = 25 Female and 13 Male participants</p>	<p>500,000.00</p>			<p>GAD Office</p>
	<p>To promote the rights and increase the awareness of the public regarding women with disability</p>	<p>Women's Month Celebration</p>	<p>Women's with Disability Day Celebration</p> <p>Lecture on Disability Prevention for Mothers</p>	<p>No. of lectures conducted = 1 education campaign</p> <p>No. of mothers participated = 100 mothers</p> <p>No. of IEC Materials printed = 200 copies</p>	<p>100,000.00</p>			<p>Social Service Department</p> <p>GAD Office</p>

8		To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	National Women's Day Celebration March 8 Kick-Off Activity	No. of women's month kick-off activity conducted = 1 activity conducted in celebration of National Women's Day No. of women and men ho participated on the activity = 200 women, 50 men The theme is based on Philippine Commission of Women (PCW) for 2019 Women's Month Celebration	200,000.00			GAD Office
		To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Special Events	Search for Gawad Ulingang Ina 2018	No. of search activity conducted = 1 No. of awardees = 9 mothers selected for the award 1 awardee per Barangay	1,000,000.00			GAD Office
			Educational Awareness Program	Responsible Fatherhood : A Noble Mission Seminar	No. of seminars conducted = 2 sessions conducted No. of fathers attended = 300 Fathers attended	500,000.00			GAD Office
		To decrease child abuse and promote positive parenting	Educational Awareness Program	Positive Parenting Seminars	No. of positive parenting seminars conducted = 2 sessions conducted No. of parents attended = 250male and 250female attended	500,000.00			GAD Office
9	<p>Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</p> <p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p>	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2019	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of Lecture/Seminar conducted = 2 sessions No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	100,000.00			GAD Office

		To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	18 Day Campaign to Eliminate Violence against Women and Children	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of Lecture/Seminar conducted = 1 session No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	100,000.00			GAD Office
10	City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC) Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa	To create mechanisms for the prevention of trafficking and violence against women and their children	Institutional Mechanism	Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	No. of regular meetings held by the council = 4 No. of programs and policies created by the council = at least 2 Attended by : 20 City Department Heads and 4 NGO Representatives Monthly Regular Meeting	500,000.00			GAD Office
11	Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women	To increase the participation of women in governance	Institutional Mechanism	Organized the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	200,000.00			GAD Office
				Regular Meetings of the Member of the Local Council of Women	No. of meetings conducted = 1 Monthly Regular Meeting No. of council members attended = 11 Council Members	200,000.00			GAD Office

12	DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY	To regularly monitor the functionality of the VAWC Desk in the Barangay	Institutional Mechanism	Conduct of Regular Monitoring of Barangay VAWC Desk	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	300,000.00			GAD Office
13	Inadequate knowledge of women in the community regarding the GAD issues and concerns City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city. Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.	To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women	Community Relations Program	Women's Forum in the Communities	No. of womens' forums conducted = 12 No. of women participated in the forum = 100 women every forum No. of issues and concerns identified in the community = at least 2 issues and concerns	500,000.00			GAD Office
14	City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events	Muntinlupa City Women's Congress	No. of Women's Congress conducted = 1 No. of community organizations represented in the Congress = 100 No of women participated in the women's congress = 500 women	700,000.00			GAD Office
Sub-total A						119,844,262.68		29,493,573.40	

ORGANIZATION FOCUSED								
INSTITUTIONAL								
<p>PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program</p>	<p>To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities</p>	Capacity Building Program	Gender Responsive Auditing Seminar and Workshop	No. of seminar and workshop conducted/attended = 1 No. of personnel participated = 3 female and 5 female participants	120,000.00			Internal Audit Unit
		Capacity Building Program	Gender Responsive Budgeting for Local Government Units	No. of gender responsive budgeting seminar conducted =1 No. of personnel attended = 9 Male and 13 female personnel 100% budget staff trained	300,000.00			City Budget Office
		Capacity Building Program	Gender Responsive Treasury Seminar/Workshop	No. of seminar/workshop conducted =1 No. of personnel participated = 28 male and 47 female	250,000.00			City Treasury Office
		Capacity Building Program	Capacity Building/ Training on Procurement Process and Techniques for GAD Programs, Projects and Activities	No. trainings attended and participated = 2 No. of personnel attendee and participated = 4 female and 4 male personnel trained	240,000.00			General Services Office
		Capacity Building Program	Gender Fair Language Training/Workshop	No. of training workshop conducted = 1 No. of personnel participated = 7 female and 12 male	250,000.00			Management Information System
		Capacity Building Program	Training on Gender Fair Language and Proper Communication	No. of trainings conducted =3 No. of personnel participated = 91 male and 18 personnel	187,000.00			Muntinlupa City Public Market
		Capacity Building Program	Gender Sensitivity and Gender Difference in Society Training	No. of trainings conducted = 1 No. of personnel attended = 50 female and 20 Male	400,000.00			Business Permits and Licensing Office

1			Capacity Building Program	Customer Service Training: Highlighting gender sensitivity and catering to clients with special needs (PWD, Senior, Pregnant Women)	No. of trainings conducted = 1 No. of personnel attended = 50 female and 20 Male	400,000.00			Business Permits and Licensing Office
			Capacity Building Program	Training on Gender Sensitive Traffic Planning / Violence of Women and Children	No. of trainings conducted = 1 No. of personnel participated = Male 171 and 21 Female enforcers 100% participation of Muntinlupa Traffic Management Bureau enforcers and low rate of reports among women motorists/violators	350,000.00			Muntinlupa Traffic Management Bureau
			Capacity Building Program	Gender Sensitivity Seminar or GAD 101 and Sexual Harassment awareness for City Government of Muntinlupa Newly Hired Employees	No. of trainings and seminars conducted = 2 batches Number of Employees trained = 50 female and 50male personnel	10,052,750.00			City Human Resources Management Department
			Capacity Building Program	GAD ENRICHMENT LEARNING (Magna Carta, Solo Parent & VAWC) to be facilitated to All City Government of Muntinlupa Department/Offices – awareness level up training/seminar	No. of trainings and seminars conducted = 26 batches Number of Employees trained = 650 female and 650male personnel	1,724,250.00			City Human Resources Management Department
			Capacity Building Program	Training Needs Analysis and Coordination Workshop	No. of training needs analysis workshop conducted = 1 No. of personnel participated 40 Men and 12 Women personnel participated 100% coordination of programs, projects and activities	133,500.00			People's Coordinating Office
			Capacity Building Program	Seminar on Gender Sensitive Architecture and Urban Planning Design	No. of seminar conducted = 2 No. of personnel attended = 200 male and 54 female personnel	657,100.00			City Engineering Office
			Capacity Building Program	Gender Sensitive Building Design Philippine Green Building Code	No. of seminar conducted = 1 No. of personnel attended = 10 female and 28 Male personnel	155,300.00			City Building Office

	PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To be able to generate a gender baseline sex-disaggregated and gender-responsive data to support a holistic planning process for targeted beneficiaries on gender equality programs and services	Community Based Monitoring System	Community Mapping	No. of community mapping conducted = 10 No. of Map guide for enumerators generated = 1	775,884.00			People's Coordinating Office
				Community Validation	No. of community validation conducted = 16 No. of validated comprehensive data on families = 1	540,000.00			
				Updating and Consolidation	no. of omprehensive, updated and consolidated data = 1				
				Data Mining and Analysis	No. of data mining and analysis conducted = 2 No of Comprehensive Data for Analysis generated = 1	840,000.00			
				Coordination Meeting on Database Requirements Formulation of Processes Conceptualization of System Development of System	No. of database generated = 1 No. of offices/departments accessed the databased = 80 100% Fully functional Database System	590,000.00			
	RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist	Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel GAD Office	No. of hired personnel : Female 27 , Male 9 Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	1,191,273.17	23,396,812.16		City Human Resources Management Department (CHRM)
				Purchase of Supplies and Equipment for the operation of GAD Office	No. of supplies and equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	1,172,930.20		3,000,000.00	GAD Office
		To support the GAD Office operations	Procurement Process	Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired = 2	200,000.00			GAD Office

2	the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.	To established learning space for women and students	Establishment of Gender and Development Library	No. of established GAD Library = 1 No. of GAD related reading materials, literatures, books and other related materials = 50 different copies			500,000.00	GAD Office
		To efficiently monitor the implementation of programs, projects and activities	Regular Meetings of Execom, Technical Working Group and Secretariat	No. of conducted regular meetings = 1 per quarter No. of Members attended the meeting = 10 females and 5 males 100% participation of members to meetings	200,000.00			GAD Office
			Capacity Building of the Members of GAD Focal Point System	No. of trainings conducted = 2 No. of GFPS Members trained = 20 female and 10 male	500,000.00			GAD Office
			Year End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8	200,000.00			GAD Office
			Midyear Program Review and Assessment	No. of midyear program review conducted = 1 No. of program reviewed = xx No. of personnel participated = female xx, male xx	200,000.00			GAD Office
			Capacity Building of the Members and Staff of the Sangguniang Panglungsod	No. of trainings conducted = 1 No. of Councilors attended = 6 Female and 10 Male No. gender sensitive ordinance passed = 4	500,000.00			GAD Office
			Monitoring and Evaluation Team	No. of meetings conducted = 1 every quarter No. of members participated = female 20 , male 10 No. of programs monitored and evaluated = 5 No of evaluation report prepared = 5	200,000.00			GAD Office
			Capacity Building of Monitoring and Evaluation Team	No. of trainings conducted = 1 No. of monitoring and evaluation team members participated = female 20, male 10	300,000.00			GAD Office

		To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Staff Development Program	Capacity Development for GAD Office Personnel GAD Related Conferences, Workshop, Trainings and Seminars	No. of GAD Staff trained = female 9, male 5 No. of GAD related conference, workshop, training and seminars attended = 5 100% of the Staff gained knowledge and apply learning experience in their performance of duties in the office	500,000.00			GAD Office
		To provide direction and plan appropriately all GAD PPA's for implementation	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	No. of GFPS planning workshop conducted = 2 No. of GFPS Members participated = 30 female and 10 Male	700,000.00			GAD Office
		To acquire knowledge on new trends, tools for analysis for GAD Planning and budgeting	Capacity Building Program	GAD Related Local and International Conference, Workshop, Trainings and Seminars	No. of GAD Related Local and International Conference, Workshop, Trainings and Seminars = 2 No. of personnel attended and participated = 10 female, 5 male	1,000,000.00			GAD Office
		To learn best practices from other Cities and Provinces in Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices No. of GFPS Members participated in the benchmarking = 50 GFPS members No. of best practices identified during benchmarking = 1	1,000,000.00			GAD Office

		To assess the level of gender sensitivity of different offices and department in the City Government of Muntinlupa	Capacity Building Program	Awarding for Best GAD Friendly Office	No. of evaluation conducted = 10 No. of assessment tool generated = 1 No of offices awarded as Best GAD Friendly Office = 1	300,000.00			GAD Office
3	<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p> <p>Article XIV Justice, Peace and Order Section 50 Continuous Review of the Gender-Responsiveness of Local Laws and Policies - The City Government shall undertake a continuous review of local laws and policies in order to revise, amend or repeal provisions that are gender based.</p>	To review, formulate and passage of GAD related policies	Policy Formulation and Enactment Program	Review and proposed GAD related policies to the Office of the Mayor for endorsement to the City Council	No. of ordinance proposed = 4 No. of ordinance enacted = 4 No. of consultation meetings conducted = 10 No. of participants during consultation meetings = 5 female, 5 male	500,000.00			GAD Office
4	<p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p>City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City.</p> <p>The GAD Code City Ordinance 15-114 Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p>	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	No. of Women Community GAD Advocacy Officers identified and trained for community work = 168 women No. of community issues and concerned reported = 2 monthly report per person No. of programs, projects and activities monitored = 2 per month	3,055,741.13			GAD Office
SOCIAL									

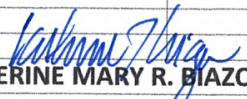
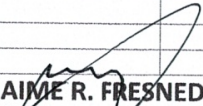
1	In 2015 Muntinlupa data, 17% of the population belong to the adolescent age group (there were 87,685 were aged 10-19 years old in 504,509 population). There is a need equip the health staff in the assessment and management of the health concerns of this age group	To train the health staff on communication skills and management of adolescent health concerns	Adolescent Health Development Program	Roll out Training of "Healthy Young Ones" Competency training for Adolescent Health Development Program Coordinators	No. of training conducted = 1 No. of staff trained= 30 female midwives, 3 female facilitators, 3 support staff (2female, 1 male) total 36	13,100.00			City Health Office
				Adolescent Health Education and Practical Health Training E-toll kit (ADEPT) Competency training for Dental Aide and BHW for adolescent	No. of trainings conducted = 1 No. of participants = 23 dentist: 6 males, 17 females 15 dental aide: 5males, 10 females 5 facilitators Total= 43	30,100.00			City Health Office
					No. of trainings conducted =1 No. of participants = 50 female BHWs 5 facilitators Total: 55	38,500.00			City Health Office
				Training of Barangay Health Workers (BHWs) on Breast Cancer Screening	No. of trainings conducted = 1 No. of BHWs trained = Female 60 BHWs trained on Breast Cancer Screening	66,500.00			City Health Office
2	Low coverage on lactating women practicing exclusive breastfeeding and appropriate infant feeding. Poor nutrition among less privileged children and or children in hard to reach areas. Prevalence of malnutrition in 1.5 % in 2016 and 1.3 % in 2017. Mandate: RA 9710 Sec 17- Nutrition. Ensures access to services including promotion of breastfeeding.	To increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right age	Child Health	Breastfeeding Support Group Meetings	No. BFGS meetings conducted for updates and monitoring of activities = 4 meetings No. of participants in meeting = female 80	48,000.00			City Health Office
				Training on Infant and Young Child Feeding (IYCF)	No. of trainings conducted = No. of Barangay Health Workers (BHWs) trained on IYCF = Female 45 , Male 0	92,000.00			City Health Office
		To train Breastfeeding support group (BFGS) members on Lactation Massage	Maternal Health and Nutrition	Lactation Massage Training	No. of trainings conducted =1 No. of personnel trained = 45 Breast Feeding Support Group members trained on lactation massage	17,750.00			City Health Office
	Identified Severely and Moderately Acute Malnourished children	To train health providers in providing proper nutritional care to identified Severe acute malnutrition (SAM) and Moderate acute malnutrition (MAM) children	Child Health and Nutrition	Training on Integrated Management of Acute Malnutrition	No. of training conducted =4 Trainings No. of health staff trained on Integrated Management of Acute Malnutrition = 50 personnel attended per training (Female 48, Male 2)	84,542.00			City Health Office

3	Lack of knowledge among Health staff on early detection/identification of abused women and children	To equip the health staff on early recognition, reporting recording and referral of abused women and children	Non-Communicable disease Violence Against Women and Children	Training on 4Rs (Recognition Reporting Recording Referral)	No. of trainings conducted : 10 Number of attendees to training Target: 50 health staff and 450 BHWS: 50 males, 450 females Outcome: Abused women and children identified, managed and referred	200,000.00			City Health Office
4	Development of Gender and Development Annual Investment Plan	To formulate a Health Gender Responsive Plan for 2019	Gender and Development for Health	Workshop on GAD Plan for Health	No. of workshop conducted = 2 No. of attendees to workshop Target: 60 health staff: 20 males and 40 females Outcome: Gender responsive Annual Investment Plan on Health for 2019	150,000.00			City Health Office
5	There is a need to enhance gender sensitive institutional policies and guidelines and manuals of operation Sources: CHED Memo 01 s.2015 ASEAN GAD Framework; Gender Mainstreaming in Higher Education, Nov. 2017	To enhance gender sensitive and responsive institutional policies and guidelines and manual of operations	Capacity Building Program	Conduct a-three- day workshop on Developing a Gender Sensitive/Responsive Institutional Policies and Guidelines	No. of workshop on developing gender sensitive/responsive institutional policies and guidelines conducted = 1 No. of attendance and participation of representatives per office = female 18; male 17 (35 participants) No. of Gender Sensitive/Responsive Institutional Policies and Guidelines generated = Two (2)	63,250.00			Pamantasan ng Lungsod ng Muntinlupa
6	There is a need to strengthen the PLMun CODI Sources: Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.	Conduct CODI for teachers Enhance knowledge of CODI Committee	Capacity Building Program	Conduct a One (1) Training Workshop on Empowering the Committee on Decorum and Investigation Toward a Gender Safe University	No. of training conducted = 1 No. of CODI established = 1 No. of CODI members participated in the trainings = female 5, male 5	10,000.00			Pamantasan ng Lungsod ng Muntinlupa
				CODI Monthly monitoring and consultation	Number of cases were determined = 10 cases	0.00			Pamantasan ng Lungsod ng Muntinlupa
	Limited trainings of GFPS and GAD College coordinators on sustaining gender mainstreaming in the academe; there is a need to strengthen the capability of the GFPS	To strengthen the competency skills		Conduct series of advance Gender Mainstreaming workshops among GFPS *Sex Disaggregated Data Analysis	No. of advance gender	156,700.00			Pamantasan ng Lungsod ng Muntinlupa

7	<p>and College GAD Coordinators to comply with CHED Memo 1 s 2015 Sources: CHED Memo 01 s.2015 ASEAN GAD Framework; Gender Mainstreaming in Higher Education, Nov. 2017 PLMUN GFPS -3yrs. already Issue: GFPS of HEIs 2016-2017-2018</p>	of the GFPS including TWGs and GAD College Coordinators in sustaining the gender mainstreaming in the academe based on CHED Memo 1 s 2015	Capacity Building Program	*GAD Strategic Planning and Budgeting (with emphasis on HGDG)	mainstreaming workshop conducted = 2 No. of GFPS, TWGs, GAD Coordinators and selected GAD Facilitators participated = female 20, male 20				Pamantasan ng Lungsod ng Muntinlupa
8	<p>For compliance, there is a need for PLMun to strengthen the research capability of conducting gender sensitive/responsive researches. Sources: CHED Memo 01 s.2015 ASEAN GAD Framework; Gender Mainstreaming in Higher Education, Nov. 2017</p>		Capacity Building Program	Conduct a Gender Research Colloquium	No. of researches conducted = 15 Gender research studies were produced No. of researchers participated = female 15, male 15	450,000.00			Pamantasan ng Lungsod ng Muntinlupa
9	<p>Participation of Admin, Faculty, and Staff in National Women's Month. Sources: PCW Memo Circular No. 2018-02: 2018 National Women's Month with the following legal bases: Proclamation No. 224 s 1988; Proclamation No. 227 s 1988; Republic Act 6949 s.1990; Proclamation 1172 s. 2006; Republic Act 10398 s 2013 National Women's Month Celebration</p>	To strengthen the University awareness and active participation on gender equality and women's right advocacy	Women's Month Celebration	National Women's Month event: Women's Showcase and Exhibit	No. of women's showcase and exhibit conducted = 10 No. of accomplishments of women in the academe were highlighted and recognized =10 No. of faculty, admin and staff participated = 10 female	80,000.00			Pamantasan ng Lungsod ng Muntinlupa
				National Women's Month Event Women's Night Women's Empowerment Forum: Productivity and Resiliency of Women in the Academe and Society	No. of women's empowerment forum conducted = 1 No. of participants in the forum = 200 Female employees Increased awareness on the strength of every woman in the academe as contribution to nation transformation.	169,000.00			Pamantasan ng Lungsod ng Muntinlupa
				National Women's Month Women's Stress Management Workshop	No. of stress management workshop conducted = 1 No. of employees attended the workshop = 200 Female employees Women employees increased productivity after applying stress management in the workplace	165,250.00			Pamantasan ng Lungsod ng Muntinlupa
				Campaign to End Violence Against Women and Children event: Seminar Workshop Faculty Para Counseling on Dealing with Female Students Encountering Violence	No. of seminar workshop conducted = 1 No. of faculty employees participated in the seminar workshop = female 75, male 75 Increased knowledge of the participants on handling female students' cases of violence	174,250.00			Pamantasan ng Lungsod ng Muntinlupa

10	No room for lactating mother-employees <i>Sources: Magna Carta of Women Article 10 Section 17</i>	To provide a safe room with privacy for lactating women employees	Health Program	Provision of lactating room for lactating women	No. of Lactating room established = 1 No. of lactating women accessed the room = 20 Level of satisfaction in the use of the lactating room = very satisfactory level	70,000.00			Pamantasan ng Lungsod ng Muntinlupa
11	High Incidence of Bullying and other case of violence in 20 Public Elementary Schools in Muntinlupa City for the school year 2017-2018 Male 438 , Female 113	To enhance the capacity of CSO personnel in handling bullying and other cases of violence in school	Capacity Building	Seminar on Child Protection Rights Training for Security Personnel	No. of seminars on child protection rights training = 1 No. of personnel female and male personnel trained = 245 male and 27 female	190,000.00			City Security Office
12	<p>RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity</p> <p>Need for continuous re-training of staff on handling cases in a gender-sensitive and child-centered manner.</p> <p>18 out of 20 staff (including 2 Social Workers) are new in the field of Gender and Development. Aging composition of the staff (Out of 20, 11 are 55 and above and some have medical conditions) is taken into consideration.</p>	1. To provide opportunities for professional and personal growth for all SAGIP staff through seminars and trainings in the following areas: - in working as a team using gender and development perspective	Capacity Building	Conduct of Staff development activities that will enhance their capacities and knowledge specifically on Gender and Development, Gender Sensitivity, Child centered approach in handling/dealing with clients	No. of sessions conducted =12 sessions of Staff development activities to learn the following areas: Gender and Development, Gender Sensitivity Training, Child Centered approach, Family Center approach. No. of personnel participated = female 9 , male 1	15,000.00			
				Re-orientation of staff on SAGIP, new trends in VAWC, new SOP's of the programs	No. of re-orientation conducted = 2 No. of personnel participated = female 9, male 1 Re-orientation on Women and Children Laws, Gender-Based Violence, Updated Manual of operation of SAGIP Policies and SAGIP Programs & Services				
				Staff Development and other training assessment activity	No. of session conducted = 1 session of 2-day activity for mid-year assessment of conducted trainings of the staff. No. of staff participated = female 9, male	82,600.00			
				Attendance on Outside Seminars and Trainings to produce "pool of alternates"	No. of trainings attended and participated = 2 No. of staff attended and participated in trainings = female 9 , male 1 All Staff attended at least one (1) outside training/staff dev't related to their job and area of responsibilities. Produce pool of alternates	50,000.00			
				Planning Sessions, Evaluation and Regular Meetings - Annual Planning - Mid-year Assessment - Year-end Evaluation - Monthly Program Update Meeting	No. of sessions conducted =4 No. of Generated Evaluation report of the program = 4	33,320.00			SAGIP Center

13	Need to maintain the condition of the center's facilities, amenities and other equipment - Leakage in the ceiling -Plumbing problems -Water supply disruptions -Often repair& parts replacement of service vehicle	To continue the maintenance and improvement of SAGIP office, shelter , facilities and amenities for better working condition and comfort for the clients	Administrative Program	Hiring of SAGIP Center Personnel	No. of personnel hired 9 Social Workers 1 Psychologist 2 Nurse 1 Planning Officer 12 Administrative Staff	5,854,392.00					
		To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.		Repairs & Maintenance for Building Facilities, Office Equipment, Furniture's, & Fixtures and Service Vehicle	Ensure that Programs need are 100% provided	234,500.00					
				Office Supplies		161,895.96					
				Transportation Expenses		11,400.00					
				Telephone Expenses		150,000.00					
		To ensure that all needed office equipment, furniture's and fixtures and other needed equipment in the office and shelter are procured for the operation of SAGIP Crisis Center	Capacity Building	Procure all needed office equipment, furniture's and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center	No. of equipment, furniture and fixture purchased = 50 various No of procured tEquipment and furniture & fixture for the office and emergency shelter = 50 various			3,907,573.30			
				Acquisition of 1 unit service vehicle for transportation use of the clients for placement, case conferences, attendance on court hearing and other transportation needs for the logistics support for the operation of SAGIP Crisis Center	No. of vehicle purchased = Acquired 1 unit of service vehicle for SAGIP No. of frequency used of the vehicle within a year = 1 unit			1,309,000.00			
		To provide service vehicle for transportation use of the clients for placement, case conferences, attendance on court hearing and other transportation needs for the logistics support for the operation of SAGIP Crisis Center									
		Sub-total B						38,548,778.46		23,396,812.16	8,716,573.30
		ATTRIBUTED PROGRAMS									
Title of LGU Program or Project					HGDG Design/Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program / Project Budget	Lead or Responsible Office			
1	Muntinlupa City Scholarship Program				9.54	150,000,000.00	75,000,000.00	Muntinlupa Scholarship Program Office			
Sub-total C							75,000,000.00				
GRAND TOTAL (A+B+C)						295,000,000.00					

Prepared by :				Approved by:			Date	
								
CATHERINE MARY R. BIAZON				ATTY. JAIME R. FRESNEDI			August 20, 2018	
Chairperson and Program Director				City Mayor				