

ACCOMPLISHMENT REPORT FY 2020

Region Province : City / Municipality :	NATIONAL CAPITAL REGION NCR, FOURTH DISTRICT CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 6,608,347,615.00 Php 237,000,332.56			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Increase in reported cases of Gonorrhoea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to year/sex group:	To provide health management to clients with STIs	STI/HIV/AIDS Program (MANAGEMENT)	Provision of health management to clients with Sexually Transmitted Infections in RHWC Room 101	No. of clients served = 250 clients, 248 males, 2 females	Male - 338 Female - 12	250,000.00	249,999.00	Implemented
Increasing number of HIV cases in Muntinlupa:	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT) - 10 night activity done Semi-annually	10 Crusising sites of Key Affected Population (KAPs) and General Population in the community - Semi-annually •Male = 450 •Female = 150	Not implemented	188,248.00	15,000.00	94,000.00 Realigned to COVID-19 response; Activity not conducted due to pandemic restrictions
Increasing number of HIV cases in Muntinlupa:	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	Provision of equipment and materials for reproduction of forms	No. of equipment and materials purchased =1 No. of form reproduced = 500pcs	Not implemented	545,700.00	0.00	202,505.00 Realigned to COVID-19 response
Increasing number of PLHIV currently alive and on ART in Muntinlupa RHWC, Room 101:	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	VCT Outreach of Muntinlupa Peer Educators (HIV 101 Lecture with Community Based Screening)	1800 MSM (30 MSM/per Peer Educator x 12 months)	MSM / Transgender women - 840 Male -28 (online outreach included)	600,000.00	300,000.00	Low number of patient due to pandemic restriction
Low awareness and limited opportunities for parents (ECCD mothers) in the marginal sectors to direct access of information and learning on health, nutrition and special needs of children, as the primary caregivers and educators of their children and practice family healthy living. MANDATE: RA9710 Art. IV, Sec 17- Women's Right to Health - (a) Comprehensive Health Services, The State shall, at all times, provide for a comprehensive, culture-sensitive and gender-responsive health services and programs covering all stages of a woman;s life cycle (the rights of the spouses to found a family ... in accordance with the demands of rponsible parenthood (b) Comprehensive Health Information and Education. The State shall provide women in all sectors with appropriate, timely, complete and accurate information and education on aspects of women's health in government education and training programs. RA10410 Sec 3. Objectives: (a) to achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their parents, from the prenatal period throughtout the early childhood years and (g) to reinforce the role of parents and other caregiv ers as the primary caregivers and educators of their children especially from age zero to four years; Sec.7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program.	To increase the awareness of ECCD parents (especially mothers) on significant and accurate information about family's health, nutrition and special needs of children.	ECCD Program	Conduct Parent Congress (seminar) on Family's Health and Nutrition	215 Mothers from Barangay Poblacion, Southville 3	Not Implemented	62,175.00	0.00	Realigned for COVID-19 response

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<p>Absence of a livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p>	<p>To increase the livelihood opportunities of women in order to provide support to their respective families</p>	<p>Livelihood Program</p>	<p>Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)</p>	<p>No. livelihood skills training conducted =10 Livelihood skills training No. of women participants per training conducted = 50 Women attended per training</p> <p>Organized 100 Women entrepreneurs Women were able to start a small business and gain additional income for their families</p>	<p>3 meetings conducted 25 male attendees 33 female attendees</p> <p>1 Livelihood skills conducted 200,000 face masks produced 164 female sewers</p>	<p>500,000.00</p>	<p>3,473,018.00</p>	<p>Implemented for the conduct of GAD Livelihood Program cum Production of Face Mask for Distribution to the constituents of the City and TUPAD - Sewers</p>
<p>Absence of a livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p>	<p>To increase the livelihood opportunities of women in order to provide support to their respective families</p>	<p>Livelihood Program</p>	<p>Purchase of equipment and materials for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP</p>	<p>No. of equipment purchased = 5 (estimate) No. of women and men who accessed the marketing center = 200 women</p>	<p>1 unit of emulsifier machine</p> <p>17 female members of Muntinlupa City Women's Producers Cooperative</p> <p>Two (2) marketing centers accessed</p>	<p>1,000,000.00</p>	<p>134,400.00</p>	<p>The machine was used for Peanut Butter production in the common share facility in Muntinlupa City Training and Resource Center for Women</p>

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Absence of breastfeeding station in government facility to accommodate city employees to breastfeed their infants or express milk for storage	To promote continuous practice of breastfeeding of infants	Infant Health and Nutrition	Establishment of Breastfeeding Station at the People's Center (area requirement: 2X 3 square meters	1 Breastfeeding station established in the city hall	1 breastfeeding sation established	48,660.00	32,200.00	3,260.00 Reallocated to COVID-19 response
Absence of breastfeeding station in government facility to accommodate city employees to breastfeed their infants or express milk for storage	To provide a nursing lounge during Busieness Permit Renewal	Infant Health and Nutrition	Construction of Collapsible Lactation Station for the Business Renewal Hub	1 collapsible lactation station constructed	1 collapsible lactation station constructed and used during the 2020 Business Permit Renewal	267,094.00	125,168.00	=M267-N267
Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program)	To increase awareness of students on career stereotyping	Labor Market Information/Career Guidance and Counselling	Conduct Labor Employment for Graduating Students (LEGS) to College, Senior High school - TVL and TVET graduating students.	No. of orientation conducted = 2 No. of schools participated = 8 Public High Schools No. of graduating students participated = 2,500 girls and 2500 boys graduating students from different schools, colleges and universities in Muntinlupa City	14 sessions from January to Mach 2020 participated by a total of 1,799 Participants Male = 839 Female = 960	0.00	0.00	No GAD Budget Allocated but with accomplishment report
Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program)	To increase awareness of students on career stereotyping	Labor Market Information/Career Guidance and Counselling	Conduct of Career Guidance and Employment Coaching for Grade 9 Students	No. of career guidance and coaching sessions conducted No. of grade 12 students participated No. of schools participated 3,000 girls and 3,000 boys Grade 12 students for career guidance and employment coaching from public and private High Schools	Not implemented	0.00	0.00	No GAD Budget Allocated. Program not Implemented due to COVID-19 pandemic.
Cases of Prostate Cancer Death City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction	To prevent deaths due to Prostate cancer through early detection	Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Medical examination screening for 1. Prostatic Hypertrophy for male employees	1 medical screening conducted	1 medical screening conducted	50,000.00	37,968.00	Implemented
Cases of Prostate Cancer Death City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction	To prevent deaths due to Prostate cancer through early detection	Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Prostate Cancer Awareness lecture among 60male audience ages 40 years old and above	1 Lecture conducted, 60 male audience	Not implemented	8,500.00	0.00	Activity not conducted due to pandemic restrictions

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<p>High incidence of unemployed women (formal and informal)</p> <p>Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy.</p> <p>Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem</p>	<p>To improve family condition and reduce unemployment of women</p>	<p>Employment Program (Employment Facilitation)</p>	<p>Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program" for Early Childhood Development Department (ECED) from 10 to 20 days period.</p>	<p>No. of TUPAD batches conducted = 9 batches No. of unemployed women benefitted from the program = 750 women employed</p>	<p>228 beneficiaries employed</p> <p>1. Repacking Batch 1 = 30 beneficiaries 2. Repacking Batch 2 = 20 beneficiaries 3. PPE's / Facemask sewing = 163 beneficiaries</p> <p>Note : Sako Bag sewers = 15 beneficiaries Fund from DRRMO</p>	<p>0.00</p>	<p>1,875,815.00</p>	<p>TUPAD beneficiaries performed the following: 1. Distribution and repacking of goods in all Barangay during COVID 19 Pandemic 2. Production of Face Mask distributed for Muntinlupa constituents 3. Sewing of Sako Bag (budget from DRRMO Php. 161,100.00)</p>
<p>High incidence of unemployed women (formal and informal)</p> <p>Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy.</p> <p>Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem</p>	<p>To improve family condition and reduce unemployment of women</p>	<p>Employment Program (Employment Facilitation)</p>	<p>Mega Job Fair and Negosyo Kabuhayan Fair</p>	<p>No. of job fairs conducted = 2 No. of applicants participated = 2,000 women applicants (with 10% Hired on the Spot (HOTS); 200 registered women given Negosyo, Kabuhayan or Bazaar opportunity)</p>	<p>Not implemented</p>	<p>0.00</p>	<p>0.00</p>	<p>No GAD Budget Allocated. Program not Implemented due to COVID-19 pandemic.</p>
<p>High incidence of unemployed women (formal and informal)</p> <p>Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy.</p> <p>Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem</p>	<p>To improve family condition and reduce unemployment of women</p>	<p>Labor Market Information/ Tripartite Industrial Peace Council (TIPC)</p>	<p>1. Family Welfare Program to management and labor representatives of Muntinlupa City Tripartite Industrial Peace Council.</p>	<p>No. of activities conducted = 1 No. of female and male participants = female 65 and male 65 130 Registered participants</p>	<p>Not implemented</p>	<p>0.00</p>	<p>0.00</p>	<p>No GAD Budget Allocated. Program not Implemented due to COVID-19 pandemic.</p>
<p>High incidence of unemployed women (formal and informal)</p> <p>Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy.</p> <p>Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem</p>	<p>To improve family condition and reduce unemployment of women</p>	<p>Labor Market Information/ Tripartite Industrial Peace Council (TIPC)</p>	<p>Monitoring of Labor Standards</p>	<p>No. of companies monitored = 20</p>	<p>Not implemented</p>	<p>0.00</p>	<p>0.00</p>	<p>No GAD Budget Allocated. Program not Implemented due to COVID-19 pandemic.</p>

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>High Incidence of unemployed women (formal and informal) according to Philippine Statistics Authority that three in every five (61.9%) of the estimated 40.9 million employed persons in April 2018 were males. Employed females were reported at 38.1 percent of the total employed persons due to poor health</p> <p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender reaponsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Repeoductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p>	To improve family condition and reduce unemployment of women by improving women's health	Reproductive Health and Family Program	Procure Depotmedroxy Progesterone Acetate (DMPA)	Target: 1,000 women of reproductive age. To Increase Contraceptive Prevalence Rate (CPR) coverage, from 48% in 2018 to 60% by end of 2020	14 yo & below - 10 15-19 yo - 1,470 20-49 yo - 9,522	300,000.00	300,000.00	Implemented
<p>High Incidence of unemployed women (formal and informal) according to Philippine Statistics Authority that three in every five (61.9%) of the estimated 40.9 million employed persons in April 2018 were males. Employed females were reported at 38.1 percent of the total employed persons due to poor health</p> <p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender reaponsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Repeoductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p>	To improve family condition and reduce unemployment of women by improving women's health	Reproductive Health and Family Program	Provision of Modern Artificial Family Planning & Natural Family Planning	Target: 4,000 women of reproductive age (15-49 y.o)	14 yo & below - 5 15-19 yo - 673 20-49 yo - 10,355	1,104,000.00	641,020.10	Balance of P462,979.90
<p>High Incidence of unemployed women (formal and informal) according to Philippine Statistics Authority that three in every five (61.9%) of the estimated 40.9 million employed persons in April 2018 were males. Employed females were reported at 38.1 percent of the total employed persons due to poor health</p> <p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender reaponsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Repeoductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p>	To improve family condition and reduce unemployment of women by improving women's health	Reproductive Health and Family Program	Provide access to information on the safe methods of family planning through the conduct of Family Planning month celebration	Number of participants who attend the Family Planning month Celebration Target: 250 participants	Not implemented	70,000.00	0.00	Realigned to COVID-19 response

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<p>High Incidence of unemployed women (formal and informal) according to Philippine Statistics Authority that three in every five (61.9%) of the estimated 40.9 million employed persons in April 2018 were males. Employed females were reported at 38.1 percent of the total employed persons due to poor health</p> <p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender reaponsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Repeoductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p>	To improve family condition and reduce unemployment of women by improving women's health	Reproductive Health and Family Program	Establish and set-up of Reproductive Health Clinic to perform Family Planning, VIA and Breast Examination Services	1 Functional Mobile Clinic repair and maintenance	augmented to Provision of cellcard (STI/HIV) ; functional mobile clinic	200,000.00	20,000.00	20,000.00 augmented to Provision of cellcard (STI/HIV) ; functional mobile clinic
<p>High Incidence of unemployed women (formal and informal) according to Philippine Statistics Authority that three in every five (61.9%) of the estimated 40.9 million employed persons in April 2018 were males. Employed females were reported at 38.1 percent of the total employed persons due to poor health</p> <p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender reaponsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Repeoductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p>	To improve family condition and reduce unemployment of women by improving women's health	Reproductive Health and Family Program	Coduct Semi-Annual & Annual Program Review	40 FP Staff & Barangay Health Worker Coordinators, 2 program review done, all female participants	Not implemented	31,500.00	0.00	Realigned to COVID-19 response

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<p>Inadequate knowledge of women in the community regarding the GAD issues and concerns</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city.</p> <p>Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.</p>	To empower and inspire women through workshop and activities centering on health and wellness, education, creativity and culture	Culture and Arts Program	I AM WOMAN/PIERCE FEMALE An empowremnt Series of Women by Women in Museo ng Muntinlupa	No. of activities conducted = 6 No. of participants = 50 women/activity	Not implemented	150,000.00	0.00	Budget allocation intended for the program was realigned to address COVID 19 response.
<p>Inadequate resource for the purchase or development/printing of Gender-Sensitive and Responsive Teaching and Learning Materials</p> <p>MANDATE: RA10410 Sec7. Responsibilities of Local Government Units (1) Support the Implementation of their ECCD Programs; (4) Provide the facilities for the conduct of their ECCD. RA9710 ART IV SEC13. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised. Gender sensitive language to be used at all times. Chapter V Sec 32. Protection of Girl-Children (d) Gender Sensitive Curriculum, includings legal literacy, books and curriculum...shall be developed.</p>	To provide gender-sensitive and responsive teaching and learning materials for the ECCD Program	ECCD PROGRAM	Purchase or develop gender-sensitive/responsive teaching and learning materials	No of printed /purchased gender-sensitive and responsive teaching and learning materials: Handbook for ITE = 1,000 Worksheet for PK = 8,200 Parent Education Handbook = 8,700 Story Book = 8,700 ECCD IEC Materials = 1,000	No of printed /purchased gender-sensitive and responsive teaching and learning materials: Handbook for ITE = 3,000 Worksheet for PK1 = 3,000 Worksheet for PK2 = 3,000	1,800,000.00	1,345,500.00	Balance of P454,500 realigned for COVID-19 response
<p>Incidence of boys, girls, men and women suffers from different health problems as a result of poor water quality and degraded environment</p>	To increase and strengthen segregation of waste at source participated by both men and women in the household	Solid Waste Management Program	1. Conduct of Information and Education Campaign at identified communities 2. Distribution of flyers, foldable fans and paper recovery boxes 3. Printing and posting of tarpaulins	1. Number of Information and Education Campaign conducted - at least 4 IEC Conducted 2. Number of participants per Information and Education Campaign - 500 Men; 500 Women 3. Number of kits distributed - 1,000 pieces 4. Number of communities saturated - 4 communities	Not Implemented	250,000.00	0.00	realigned for COVID-19 response

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Incidence of boys, girls, men and women suffers from different health problems as a result of poor water quality and degenerated environment	To increase and strengthen segregation of waste at source participated by both men and women in the household	Solid Waste Management Program	1. Conduct of Information and Education Campaign at identified communities 2. Distribution of flyers and reusable kits 3. Printing and posting of tarpaulins	1. Number of Information and Education Campaign conducted - at least 4 IEC Conducted 2. Number of participants per Information and Education Campaign - 100 Men; 100 Women 3. Number of kits distributed - 100 pieces	Not Implemented	250,000.00	0.00	realigned for COVID-19 response
Incidence of delayed registration of birth	To decrease the number of unregistered children in Muntinlupa City Birth Registration	Birth Registration Program	Community Consultation and Delayed Registration	No. of children registered = 250 girls; 250 boys	not implemented due to Covid 19-Pandemic	357,500.00	0.00	budget was realigned due to Covid-19 Pandemic
Increasing number of women in crisis needed assistance RA 9710 Magna Carta of Women Chapter 4 Section 10 - Women affected by Disasters, Calamities, and other Crisis Situations - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early settlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Response to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.	To provide assistance to women in crisis in order to uplift their situations	Social Support and Auxilliary Program	Economic Assistance to Indigent Women in the Form of Goods	No. of goods provided to indigent women = 5,000 No. of women provided economic assistance = 5,000women	Not implemented	16,784,031.00	0.00	Due to the pandemic, the activity was postponed and the Budget was realigned for COVID 19 response
Increasing trend in cases involving children than women	1. To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center-based Program	Provision of direct support and other services to help address the immediate, safety and healing needs of women and children in 9 Barangays of the city.	Initial study on the trends of reported cases involving women and children after 4 meetings held with case management team	No initial study was conducted but conduct the following, instead. A guiding document was developed in the management of cases and challenges in responding to VAWC cases during COVID-19 pandemic and community quarantine in compliance to health protocols. Report of cases served while under Enhanced Community Quarantine (March 16-June 15, 2020) and presented during the City Peace and Order Council meeting. CASE REVIEW HELD February 52 clients July 40 clients August 42 clients September 18 clients October 35 clients November 17 clients	12,000.00	0.00	budget realigned to address COVID 19 Pandemic

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<p>ISSUE: Limited opportunities and programs recognizing the rights of children to wholesome recreation, socialization and creative activities. MANDATE: RA10410 Sec.7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program Ordinance 15-114 Art XI Sec 41.The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children.</p>	<p>To conduct a 4- day of wholesome recreation, socialization and creative activities for the ECCD children in the Opening Celebration of Children's Month</p>	<p>ECCD Program</p>	<p>Conduct 4 -day of Wholesome recreation, socialization and creative activities for selected ECCD children in District 1 and District 2 in the Opening Celebration of Children's Month.</p>	<p>No. of days conducted = 4 days No. of activities conducted = 4 No. of participants = 1,000 girls, 1000 boys</p>	<p>Not Implemented</p>	<p>380,000.00</p>	<p>0.00</p>	<p>Realigned for COVID-19 response</p>
<p>Limited access of women to employment opportunities because of: *Insufficient educational background and skills Resulting to: -Incidence of malnutrition among their children -Food shortage in the family -low income for the family -child neglect and undernourished children Poor women's health -low self-esteem -high risk of unemployment</p> <p>RA9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged</p> <p>GAD Code of Munitnlupa: City Ordinance 15-114 Article V Section 12. Gender-Responsive Non Formal Education for Unemployed Women, Adults and Out-of-School Youth – The city government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavour to promote non-formal education for unemployed women adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own businesses in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women employment opportunities and entrepreneurial capacity</p>	<p>Technical-Vocational Skills Training</p>	<p>Provide skills training program to unemployed women</p>	<p>No. of skills training program conducted = 9 No. of participants = 150 unemployed women and girls trained and employed *with 85% completion rate and 85% employment rate</p>	<p>Not implemented</p>	<p>700,000.00</p>	<p>0.00</p>	<p>Realigned to address to COVID 19 pandemic</p>

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<p>Limited access of women to employment opportunities because of: *Insufficient educational background and skills Resulting to: -Incidence of malnutrition among their children -Food shortage in the family -low income for the family -child neglect and undernourished children Poor women's health -low self-esteem -high risk of unemployment</p> <p>RA9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged</p> <p>GAD Code of Munitnlupa: City Ordinance 15-114 Article V Section 12. Gender-Responsive Non Formal Education for Unemployed Women, Adults and Out-of-School Youth – The city government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavour to promote non-formal education for unemployed women adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own businesses in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women employment opportunities and entrepreneurial capacity</p>	Livelihood Skills Training Program	Purchase of Training materials, tools and equipments for Agricultural Crops (Urban Gardening)	No. of training materials, tools and equipments for Agricultural Crops (Urban Gardening) purchased = 200	Not implemented	1,000,000.00	0.00	Realigned to address to COVID 19 pandemic

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Limited access of women to employment opportunities because of: *Insufficient educational background and skills Resulting to: -Incidence of malnutrition among their children -Food shortage in the family -low income for the family -child neglect and undernourished children Poor women's health -low self-esteem -high risk of unemployment</p>	<p>To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity</p>	Livelihood Skills Training Program	Community Training on Urban Gardening for Women	No. of training conducted = 4 No of women participants = 200	Community Vegetable Garden established = 3 Distributed various seeds to City Nutrition Committee	100,000.00	0.00	Continuous implementation of Program
<p>Limited opportunities and program for three to four year-old children, mothers and service providers to participate in Baseball. MANDATE: Chapter IV, Sec 14 - The State shall develop, establish, and strengthen programs for the participation of women and girl-children in competitive and noncompetitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.</p>	To encourage mothers and girl-children to engage themselves in sports	ECCD PROGRAM	Conduct Training sessions in Baseball and other Sports Activities appropriate for three to four year-old children, mothers and service providers	First Batch : No. of Training Sessions conducted = 4 No. of participants: Girl-children = 25 and Facilitators = 10 Total = 60	Not Implemented	45,000.00	0.00	Realigned for COVID-19 response
<p>Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers and other gynecologic conditions and disorders</p>	To decrease the prevalence of women with breast and cervical cancer	Reproductive Health and Family Program	Conduct of Breast and Cervical screening after giving lectures on breast and cervical cancer	Number of women screened for reproductive cancers Target: 3,000 women of reproductive age	Breast - 862 Cervical -552	354,467.00	274,648.00	Implemented
<p>Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To decrease the prevalence of women with breast and cervical cancer	Reproductive Health and Family Program	Ating Dibdibin Program Breast Cancer Prevention and Awareness Program	No. of women are screen for early detection = 500 No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Health Centers used for screening activities = 12 Health Centers Women are more encouraged to do an early detection and prevention of breast cancer.	Two (2) activities conducted 421 women participants 16 pieces IEC materials printed and distributed	500,000.00	90,600.00	PhP 409,400.00 were realigned for programs to address COVID 19 pandemic response.
<p>Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To decrease the prevalence of women with breast and cervical cancer	Reproductive Health and Family Program	Cervical Cancer Prevention and Awareness Program	No. of women are screen for early detection = 200 No. of cervical cancer awareness program conducted = 9 barangays in Muntinlupa City Women are more encouraged to do an early detection and prevention of cervical cancer.	Not implemented	200,000.00	0.00	Realigned PhP200,000.00 for programs to address COVID 19 pandemic response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lost-to-followup and Not linked to care of newly diagnosed PLHIV Cases in MRHWC, Room 101:	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program (MANAGEMENT)	Provision of health management such as baseline laboratory screening to newly diagnosed PLHIV clients and providing flu, pneumococcal 23 vaccine and adult hepatitis B vaccine as PROPHYLAXIS	90% of newly diagnosed PLHIV accessed and linked to care	MSM / Transgender women - 60 Female -1	450,000.00	298,694.00	Low number of patient due to pandemic restriction
Lost-to-followup and Not linked to care of newly diagnosed PLHIV Cases in MRHWC, Room 101:	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program (MANAGEMENT)	Provision of medicines for OIs	No. of purchased medicines = 2000pcs of various medicines	67,038 various medicines purchased	300,000.00	299,905.00	Implemented
Lost-to-followup and Not linked to care of newly diagnosed PLHIV Cases in MRHWC, Room 101:	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program (MANAGEMENT)	Provision of cell card/load plan for follow-up of PLHIV clients and sustainability of Muntinlupa HOTLINE	No. of hotline established = 1	1 hotline established	7,188.00	2,200.00	Implemented
Low awareness and limited opportunities for parents (ECCD mothers) in the marginal sectors to direct access of information, education and training of talents and skills to improve oneself and become productive and earn a living. MANDATE: Ordinance 15-114-ArtV, Sec 12 - to promote non-formal education for unemployed women adults and out-of-school youth through technical education and skills training. RA9710 Art.IV. Rights and Empowerment, Sec13 (b) encourage enrollment of women in nontraditional skills training...	To empower and encourage illiterate (not able to read and write) or out-of-school youth-girl- women (especially ECCD mothers) know their rights, enhance their knowledge and skills and make them responsible, productive and happy individuals.	ECCD PROGRAM	Conduct Literacy Program for ECCD Parents (Women)	No. of Activity = 1 Session per week in 10 months No. of Participants = 1 parent per 100 CDC = 100	Not Implemented	68,125.00	0.00	Realigned for COVID-19 response
Low in HIV knowledge and attitude	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	Information dissemination on STI/HIV/AIDS	No. of flyers printed and distributed = 5,000 pcs. No. of business card printed and distributed = 1000 pcs No. of students received = 2,500 girls, 2,500 boys = 5,000 students	7,000 flyers printed 1000 pcs of business card printed	38,000.00	38,000.00	Implemented
Low in HIV knowledge and attitude	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	Information dissemination on STI/HIV/AIDS to high schools, univeristy/college and establishments	High Schools (8 Public &3 Private), 3 University/Colleges, 5 Establishments	Not implemented	10,050.00	0.00	5,550.00 Realigned to COVID-19 response
Low in HIV knowledge and attitude	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	Annual domain subscription fee	Not implemented	2,500.00	0.00	Realigned to COVID-19 response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low level of awareness of 150 women and 50 men officers of 10 newly created primary cooperatives due to absence of GAD Committee in reference on the CDA Memorandum Circular 2013-22 pertaining to Guidelines on Mainstreaming Gender and Development in Cooperatives	To conduct gender sensitivity training for new male and female members of primary cooperatives in Muntinlupa City.	Gender Mainstreaming in Cooperatives	Conduct Gender Sensitivity Training for the new coop members	No. of cooperative = 10 Primary Cooperatives with 20 officers and members participated the GST; No. of participants = 150 women and 50 men beneficiaries; No. of trainings conducted = 2 Batches with 100 participants per batch 150 female and 50 male increases their knowledge and able to address the gender inequality in the growing number of members; 200 members and officers of Primary Cooperatives observed the CDA MC 2013-22	not implemented	326,000.00	0.00	Realigned to address the Covid 19 Pandemic
Low level of awareness of 150 women and 50 men officers of 10 newly created primary cooperatives due to absence of GAD Committee in reference on the CDA Memorandum Circular 2013-22 pertaining to Guidelines on Mainstreaming Gender and Development in Cooperatives	To increase the level of understanding on policies and operations of the GAD Committee	Promotion and Development of Cooperatives	Orientation on The Magna Carta of Women (RA 9710) for the Cooperatives	No. of registered primary cooperatives = 72 No. of beneficiaries = 85 women, 59 women = 144 No. of orientation conducted = 1 571 women cooperative employees were able to raise their voices to fight and stop discrimination; Beneficiaries were able to promote and integrate the implementation of the Magna Carta of Women and other related laws and policies to effectively stop discrimination against women in the workplace.	not implemented	246,240.00	0.00	Realigned to address the Covid 19 Pandemic
Low level of awareness of 150 women and 50 men officers of 10 newly created primary cooperatives due to absence of GAD Committee in reference on the CDA Memorandum Circular 2013-22 pertaining to Guidelines on Mainstreaming Gender and Development in Cooperatives	To increase the level of understanding on policies and operations of the GAD Committee	Promotion and Development of Cooperatives	Creation of Cooperative GAD Module	No. of developed Cooperative GAD Module = 1; Integration of GE in the Pre-Membership Education Seminar Module; No. of copies printed and reproduced= 5,000 copies No. of target cooperatives = 75 coops with 55 copies each	not implemented	211,475.00	0.00	Realigned to address the Covid 19 Pandemic
Low Number of young women's participation in sports. RA 7192 Section 14 Women in Sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-beng, eliminate gender-role stereotyping and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to increase the number of women involve in sports program and to raise awareness among young women the importance of physical fitness and sports	Women and Girls Sports Program	Inter Barangay Women Volleyball Tournament	no. of women involved in sports tournament - 270 women	Not Implemented	427,100.00	0.00	not implemented; budget realigned in Round 1 to DRRMO amounting to P 427,100.00

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low Number of young women's participation in sports. RA 7192 Section 14 Women in Sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-beng, eliminate gender-role stereotyping and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to increase the number of women involve in sports program and to raise awareness among young women the importance of physical fitness and sports	Women and Girls Sports Program	International Gymnastics Cup	no of girls and boys athletes competed- 200girls and 40 boys no of participating team-10 teams	Not Implemented	289,900.00	0.00	not implemented; budget realigned in Round 2 to DRRMO-P289,900.00
Low Number of young women's participation in sports. RA 7192 Section 14 Women in Sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-beng, eliminate gender-role stereotyping and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to increase the number of women involve in sports program and to raise awareness among young women the importance of physical fitness and sports	Women Sports Invitational Competition	Women Martial Arts Sports Invitational Competition	no. of girls competed - 145 girls no. of martial arts competition participated - 3 competitions	Not Implemented	99,800.00	0.00	not implemented; budget realigned in Round 2 to DRRMO-P99,800.00
Low Number of young women's participation in sports. RA 7192 Section 14 Women in Sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-beng, eliminate gender-role stereotyping and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	to help women and girls protect themselves and their family	Self Defense Training and Seminar Program	Women Sports Forum and Demonstration on Self Defense	no.of girls in Junior and Senior High School given awareness and training on self defense- 200 girls and 100 boys	Not Implemented	221,000.00	0.00	not implemented; budget realigned to DRRMO-P221,000.00
Low Number of young women's participation in sports. Inequalities and discrimination constraining women in sports RA 7192 Section 14 Women in Sports	to increase the number of women involve in sports program and to raise awareness among young women the importance of physical fitness and sports	Women and Girls Sports Program	Philippine Superliga	no. of games schedule hosted- 2 games schedule hosted by Muntinlupa no. of women benefited on the activity - 2,000 women	Not Implemented	148,060.00	70,900.00	not implemented; budget realigned to DRRMO- P72,360; budget obliterated, processed was used in pandemic response-P75,700
Low Number of young women's participation in sports. Inequalities and discrimination cinstraining women in sports. RA 7192 Section 14-Womens in Sports- The state shall develop, establish and strenthen progams for the participatinf of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors	as mandated and required by law; to increase the number of women involve in sports program; to raise awareness among young women the importance of physical fitness and sports	Women and Girls Sports Program	Women in Sports Orientation and Registration	no. of orientation conducted in eementary and high school - 40 no. of elementary and high schools students oriented -1,000 no of boys and girls given awareness- 500 girls, 500boys	no. of orientation conducted in eementary and high school - 30 no. of elementary and high schools students oriented -1,150 no of boys and girls given awareness- 650 girls, 500boys	104,800.00	104,250.00	-150
Low Participation of women in the workforce	To improve household productivity, employability and income earning opportunities of unemployed women thru livelihood programs.	Livelihood Program	Conduct of different Livelihood Skills Training	No. of livelihood skills training conducted = 50 LST No. of participants in the livelihood skills training = 1,500 women (combination of 50 Solo Parent Women, 800 Mothers of the Malnourished Children, 650 Homemakers) 30% of the beneficiaries augmented family income and improved their economic status at the end of 2020	Not implemented	609,000.00	0.00	Budget realigned due to Coovid 19 Pandemic

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low Participation of women in the workforce	To improve household productivity, employability and income earning opportunities of unemployed women thru livelihood programs.	Livelihood Program	Provision of Income Generating Project Kit	No of training conducted = 6 No. of women participants = 500 Women benefitted and are able to access the IGP Kit provided and diversified their income generating project	Not implemented	500,000.00	0.00	Budget realigned due to Coovid 19 Pandemic
Low Participation of women in the workforce	To improve household productivity, employability and income earning opportunities of unemployed women thru livelihood programs.	Livelihood Program	Product Promotion and Advertisement	No. of promotional activities conducted = Managed 1 promotional activities thru Bazaar No. of women participants = 75 Micro Entrepreneur women that applied/ promoted new market techniques to strengthen/sustained their businesses	Not implemented	123,000.00	0.00	Budget realigned due to Coovid 19 Pandemic
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower PLHIV clients in response to personal, emotional & social outlook	STI/HIV/AIDS Program (EMPOWERMENT)	Philippine AIDS Candlelight Memorial (Mass Celebration)	30 PLHIV(Person living with HIV)/LGBT participants Male = 28; Female = 2	Not implemented	17,526.20	0.00	Realigned to COVID-19 response
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower PLHIV clients in response to personal, emotional & social outlook	STI/HIV/AIDS Program (EMPOWERMENT)	One-Day League Volleyball (LGBT Sports Fest)--with HIV 101 Lecture and Voluntary HIV Counseling & Testing	72 participants (8 teams --9 pax/team) Est Male = 50; Female = 12	Not implemented	99,200.00	0.00	Realigned to COVID-19 response
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower key population (LGBT & Youth) on HIV/AIDS in the community including school/universities.	STI/HIV/AIDS Program (EMPOWERMENT)	Hataw Muntinlupeno Dance Contest (Dance for HIV Awareness) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	70 participants (7 groups --10 pax/group)	Not implemented	74,000.00	0.00	Realigned to COVID-19 response
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower key population (LGBT & Youth) on HIV/AIDS in the community including school/universities.	STI/HIV/AIDS Program (EMPOWERMENT)	World AIDS Day (Spoken Poetry for Senior High School Students: "Husga agad! Intindi muna vhie!) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	100 participants to be reached Est. Male = 75; Female = 25	Not implemented	81,988.00	0.00	Realigned to COVID-19 response
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower key population (LGBT & Youth) on HIV/AIDS in the community including school/universities.	STI/HIV/AIDS Program (EMPOWERMENT)	Bazaar for a Cause: "Love,Hope,Faith,# Stop HIV/AIDS # End Stigma	No. of booth installed = 1	Not implemented	0.00	0.00	Not implemented due to COVID 19 pandemic

Annual GAD Accomplishment Reports

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower key population (LGBT & Youth) on HIV/AIDS in the community including school/universities.	STI/HIV/AIDS Program (EMPOWERMENT)	Muntinlupa HIV Youth Summit 2020 with HIV 101 Lecture and Voluntary HIV Counseling & Testing	50 Out-of-School-Youth participants ages 15 y/o- 20 y/o Est. Male= 40; Female = 10	Not implemented	38,477.80	0.00	Realigned to COVID-19 response
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower key population (LGBT & Youth) on HIV/AIDS in the community including school/universities.	STI/HIV/AIDS Program (EMPOWERMENT)	Miss Muntinlupa HIV Ambassador 2020 "His & Her is Our Voice Against HIV" with HIV 101 Lecture and Voluntary HIV Counseling & Testing	75 LGBT participants who will undergo HIV testing and counseling 15 LGBT candidates Recycled-Red Ribbon Inspired)	Not implemented	9,550.00	0.00	Realigned to COVID-19 response
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower PLHIV clients in response to personal, emotional & social outlook	STI/HIV/AIDS Program (EMPOWERMENT)	Provision of spiritual and emotional support such as Focal Group Discussion(FGD) among PLHIV with Woodwater Center for Healing (WCH)	No. of Quarterly FGD with PLHIV conducted = 4	Requested activity but did not push through because of the pandemic. Entire funds not utilized	54,800.00	0.00	13,700.00 Realigned to COVID-19 response/ remaining amount not utilized (P41,100.00)
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC:	To empower PLHIV clients in response to personal, emotional & social outlook	STI/HIV/AIDS Program (EMPOWERMENT)	Provision of information on HIV/AIDS through Small Group Discussion (SGD)	No. of Quarterly SGD with PLHIV conducted =4	Requested activity but did not push through because of the pandemic. Entire funds not utilized	28,800.00	0.00	7,200.00 Realigned to COVID-19 response/ remaining amount not utilized (P21,600.00)
Men and Women suffers from different health problems as a result of poor water quality	To educate and promote environmental awareness to the communities living near the river tributaries. To increase the participation of men and women during clean-up drive operations To instill discipline to the people living near the rivers and other bodies of water To restore the water quality of laguna lake and Manila Bay to class C and class B respectively	Environmental Protection Program	Information drives to SK and Barangays, Homeowners associations, informal settlers, senior citizens and communities living near the vicinity	No. of information drive conducted = 29 IEC No. of organizations participated = 5 organizations No. of participants =900 male, 900 female = 1,800 participants	Not Implemented	137,500.00	0.00	Realigned for COVID-19 response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Men and Women suffers from different health problems as a result of poor water quality	To educate and promote environmental awareness to the communities living near the river tributaries. To increase the participation of men and women during clean-up drive operations To instill discipline to the people living near the rivers and other bodies of water To restore the water quality of laguna lake and Manila Bay to class C and class B respectively	Environmental Protection Program	Production and Distribution of Information, education and communication materials	no. of IEC materials printed = 1,800copies no. of IEC materials distributed = 1,800copies	Not Implemented	137,500.00	0.00	Realigned for COVID-19 response
More men are regularly employed than women in the City. 63.43% employed are male while 35.37% are women (as per EP 2017 CPDO). As an alternative source of income, more women in Muntinlupa are micro entrepreneurs.	To provide a venue for women entrepreneurs to market their products and improve family condition	City Investment Program	Conduct Local Trade Fairs	No. of trade fairs conducted = 1 No. of local entrepreneur participants = 20 female, 4 male	No. of trade fairs conducted = 0 No. of local entrepreneur participants = 0 female, 0 male	455,000.00	0.00	Budget Realigned: 455,000 Remaining Budget: 0
More men are regularly employed than women in the City. 63.43% employed are male while 35.37% are women (as per EP 2017 CPDO). As an alternative source of income, more women in Muntinlupa are micro entrepreneurs.	To provide a venue for women entrepreneurs to market their products and improve family condition	City Investment Program	Participation in National, Regional and International Trade Fairs	No. of trade fairs participated = 1 No. of participants = 15 female entrepreneurs	No. of trade fairs participated = 3 No. of participants = 5 female & 2 male entrepreneurs	201,250.00	0.00	Budget Realigned: 201,250 Remaining Budget: 0
More men are regularly employed than women in the City. 63.43% employed are male while 35.37% are women (as per EP 2017 CPDO). As an alternative source of income, more women in Muntinlupa are micro entrepreneurs.	To assist the women of Muntinlupa in strengthening their business by promoting the Negosyo Center and its businesses	City Investment Program	Provision of IEC Materials for Negosyo Center	No. of IEC Materials printed and distributed = 500 No. of products promoted = 16 100% of tarpaulins, primer, DTI brochures, etc. printed and distributed in strategic locations	No. of IEC Materials printed and distributed = 0 No. of products promoted = 0 0% of tarpaulins, primer, DTI brochures, etc. printed and distributed in strategic locations	200,000.00	0.00	Budget Realigned: 200,000 Remaining Budget: 0
MUNTINLUPA reported HIV/AIDS Death:	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic detection using social media and intervention.	STI/HIV/AIDS Program (DETECTION)	Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	No. of access to internet with landline = 12 months	Online consultations ongoing	30,000.00	11,074.94	15,000.00 Realigned to COVID-19 response
MUNTINLUPA reported HIV/AIDS Death:	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic detection using social media and intervention.	STI/HIV/AIDS Program (DETECTION)	Provision of laboratory supplies for clients of MRHWC, Room 101	No. of laboratory supplies purchased = 20 various supplies	546 various laboratory supplies procured	150,000.00	77,690.00	Implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MUNTINLUPA reported HIV/AIDS Death:	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic detection using social media and intervention.	STI/HIV/AIDS Program (DETECTION)	Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 in Putatan Complex as SUNDOWN CLINIC	No of Clients working on night shift and weekends that are reached in the Sundown clinic/month = 25 female, 25 male = 50 patients	Capital requested but due to COVID pandemic, the request but the procurement did not push through.	69,959.00	0.00	820.00 Realigned to COVID-19 response/ remaining amount not utilized (P69,139.00)
Prevalence of stunting	To inform pregnant and lactating mothers on the importance of the first 1000 days of life	Infant Health and Nutrition	Conduct of the 1st 1000 Days of Life Forum	No. of pregnant and lactating women who attended the forum (100)	Not implemented	14,800.00	0.00	Activity not conducted due to pandemic restrictions
Prevalence of stunting	To provide pregnant and lactating women with information on the First 1000 Days of Life of a Child	Maternal and Child Health and Nutrition	Conduct of information campaign on First 1000 Days of Life	No. of pregnant & lactating women given IEC materials on First 1000 Days of Life (Elig. pop of pregnant: 12,582; lactating: 12,582)	12,500 IEC materials given to pregnant and lactating women	625,000.00	62,500.00	250,000.00 Realigned to COVID-19 response 312,500.00 augmented to Dry food rationing among nutritionally at risk and indigent pregnant women
Prevalence of stunting	To provide human milk to premature infants given by breastmilk donors	Infant Health and Nutrition	Breastmilk Letting Caravan	No. of breastmilk donors who participated in Breastmilk Letting Caravan - 140 breastmilk donors	50 breastmilk donors participated in Breastmilk letting caravan	132,000.00	33,000.00	Activity discontinued due to pandemic restrictions
Prevalence of stunting	To provide parents with information on the importance of deworming children aged 1yo and above	Infant Health and Nutrition	Conduct of Information Campaign on the importance of Deworming	No. of printed IEC Materials = 20,000pcs No. of parents of preschoolers and schoolchildren provided with IEC materials on deworming- 6,000 female, 4,000 male = 10,000parents No. of preschoolers and schoolchildren provided with IEC = 5,000 girls, 5,000 boys = 10,000 children	For distribution	140,000.00	99,995.00	40,000.00 Realigned to COVID-19 response
Prevalence of stunting	To provide parents with information on the benefits of using iodized salt in preparing foods for the family	Family Health and Nutrition	Conduct of Information Campaign on the benefits of using iodized salt and fortified oil in preparing foods for the family	No. of households provided with IEC material on utilization of iodized salt and fortified oil with Vit. A (10k HHs)	5,000 household provided with IEC material	50,000.00	49,980.00	Reduced number of IEC distribution due to pandemic restriction

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of various forms of malnutrition in 2019:	To decrease the prevalence of under nutrition among children and youth in the schools and communities	Child and Youth Nutrition	Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for Children in Schools and Communities	120 Feeding Days 1,000 Severely wasted and Wasted children Increase in the body mass index of the students Decrease the number of cases of severely wasted and wasted children in the City Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys	30,000 food packs purchased and distributed 30,000 Families 22,800 Packs of Nutri Pandesal 76 Communities 22,800 Families beneficiaries	1,500,000.00	81,444,107.15	Implemented for the Purchase of Food Packs for Distribution to Families during the Lockdown in the National Capital Region Distribution of Nutripan for the Families in Need
Prevalence of various forms of malnutrition in 2019:	To decrease the prevalence of under nutrition among children and youth in the schools and communities	Child and Youth Nutrition	Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for High School Students	No. of target schools = 2 public high schools No. of students beneficiaries = 50 female and 50 male No. of feeding days =120 days	Not implemented	500,000.00	0.00	Realigned PhP 500,000.00 for programs to address COVID 19 pandemic response
Prevalence of various forms of malnutrition in 2019:	To decrease the prevalence of under nutrition among children and youth in the schools and communities	Child and Youth Nutrition	General Assembly of Parents and Beneficiaries of the Sustainable Augmentation Nutrition Program (SNAP)	No. of conducted Assebmly = 1 No. of parents participated = 1,000 No. of children participated = 1,000 Target Parents = 800 women and 200 male children = 600 girl and 400 boys	Not implemented	1,000,000.00	0.00	Realigned PhP 1,000,000.00 for programs to address COVID 19 pandemic respons
Prevalence of various forms of malnutrition in 2019:	To reduce prevalence of underweight to <0.7, stunting to < 1% and wasting to <0.2%	Child Health and Nutriton	Conduct of area based feeding program in communities	No. of 225 undernourished children and 45 children at near borderline of undernutrition enroled in area based feeding program - 270 children, 127 girls, 143 boys	6,196 various vitamins provided to children as a response to Covid 19 pandemic	882,360.00	882,360.00	Amount augmented to purchase vitamins for children as a response to the growing concern over Covid-19 Pandemic
Prevalence of various forms of malnutrition in 2019:	To reduce prevalence of underweight to <0.7, stunting to < 1% and wasting to <0.2%	Child Health and Nutriton	Dry food rationing among 550 estimated number of undernourished children aged 24-59 months & 50 estimated children at the borderline of undernutrition not included in area based feeding	No. of undernourished children aged 24-59 months those near borderine of undernutrition enroled in dry food rationing - 500, 250boys, 250girls	boys - 329 girls - 259	3,399,000.00	3,339,200.00	Implemented
Prevalence of various forms of malnutrition in 2019:	To reduce prevalence of underweight to <0.7, stunting to < 1% and wasting to <0.2%	Child Health and Nutriton	Dry food rationing among estimated 100 undernourished infants aged 6-23 months & 50 near borderline of undernutrition not included in area based feeding	No. of undernourished children aged 6-23 months enroled in dry food rationing - 150, 80boys, 70 girls	boys - 59 girls - 51	1,029,600.00	1,015,375.00	Implemented

Region Province : City / Municipality :	NATIONAL CAPITAL REGION NCR, FOURTH DISTRICT CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 6,608,347,615.00 Php 237,000,332.56			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of various forms of malnutrition in 2019:	To monitor development in weight and nutritional status of infants	Child Health and Nutrition	Monitoring of improvement in nutritional status of infants	10 HCs provided with infant weighing scales	10 HCs provided with infant weighing scales	42,000.00	42,000.00	Implemented
Prevalence of various forms of malnutrition in 2019:	To monitor development in weight and nutritional status of infants	Child Health and Nutrition	Posting of growth charts in households with undernourished children for monitoring of growth & development	No. of growth charts posted in households - 1,100	805 growth charts posted in households	125,400.00	123,900.00	number of identified malnourished children reduced this year
Prevalence of various forms of malnutrition in 2019:	To educate parents with overweight and obese children on proper nutrition and importance of monitoring of weight for height of children	Child Health and Nutrition	Lecture on proper nutrition and growth monitoring among parents with overweight/obese children	No. of parents who attended the lecture - 300 mothers	Not implemented	33,000.00	0.00	Realigned to COVID-19 response
Prevalence of various forms of malnutrition in 2019:	To capacitate parents on basic knowledge of nutrition and skills on the preparation of nutritious foods	Family Health and Nutrition	Conduct of Pabasa sa Nutrisyon among parents of undernourished children, pregnant & lactating women	No. of parents, pregnant & lactating women who attended the Pabasa sa Nutrisyon (540 mothers)	Not implemented	31,600.00	0.00	Realigned to COVID-19 response
Prevalence of various forms of malnutrition in 2019:	To prevent micronutrient deficiency among children aged 6-23 months	Child Health and Nutrition	Provision of micronutrient powder among children	No. of children provided with micronutrient powder , 2,330 boys, 2,066 girls	2,330 - boys 2,066 - girls provided with micronutrient powder	1,582,560.00	1,582,560.00	Implemented
Prevalence of various forms of malnutrition in 2019:	To provide pregnant women with information on the importance of Unang Yakap after birth delivery	Child Health and Nutrition	Conduct of Information Campaign to pregnant women on Unang Yakap	No. of pregnant women provided with IEC material on Unang Yakap (10k pregnant)	Not implemented	25,000.00	0.00	Realigned to COVID-19 response
Prevalence of various forms of malnutrition in 2019:	To provide parents with information on the management of feeding and activities for overweight and obese children	Child Health and Nutrition	Conduct of information campaign on the prevention of overweight and obesity on children	No. of parents with overweight & obese children provided with information	Not implemented	100,000.00	0.00	Realigned to COVID-19 response
Reported Incidence of Bullying and other case of violence in 28 Public Elementary Schools in Muntinlupa City Gender and Development (GAD) Code of the City of Muntinlupa [Section 36. Education on Laws and Policies Addressing Gender-Based Violence]	To create awareness on gender equality and shared responsibility towards development	Advocacy and Education Campaign	BETTER TOGETHER: A social media campaign towards gender equality	No. of social media campaign conducted = 1 No. of participants = 25 female, 25 male	Not implemented	20,000.00	0.00	Realigned for COVID-19 response

Region Province : City / Municipality :	NATIONAL CAPITAL REGION NCR, FOURTH DISTRICT CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 6,608,347,615.00 Php 237,000,332.56			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Reported Incidence of Bullying and other case of violence in 28 Public Elementary Schools in Muntinlupa City	To decrease the cases of untoward incidence to ensure safety of girls in school	Social Services Program	Procurement of equipments - heavy duty megaphone, heavy duty flood light/portable emergency light per pos	No. of equipment purchased = Megaphone 60, Flood light/portable emergency light 60 For distribution to the following: No. of public elementary schools = 20 No. of public high schools = 8 No. of public senior high schools = 5 No. of local colleges and technical institute = 5	Not implemented	492,000.00	0.00	Budget realignment due to limited availability of funds for COVID-19
GAD Mandate								
18 Day Campaign of Activism to END VAW and Trafficking in Person (November 25-December 12)	To initiate activities/participate in the celebration of 18 day campaign to END VAW and other related celebrations	SAGIP Community Advocacy Program	Organize activities in line with celebration of Women's Month in March and END VAW Campaign in November	100 participants in an activity on the promotion of NO TO VAW campaign	We were not able to implement the plan due to mass gathering restrictions. But replanning meeting held with Barangay VAWC, agreed that each barangay conducted their respected celebration through their VAWC Desks Personnel. Barangay Activity Sucat Refresher course on RA9262 Buli RA9262 session with evacuees. Cupang Refresher course on RA9262 Alabang Installed Posters in all bgy offices Bayanan Promoted the event through Paseo Putatan Promote the event through Paseo Poblacion Installed VAW posters in community Tunasan Installed posters in offices	37,000.00	0.00	budget realigned to address COVID 19 Pandemic
18 Day Campaign of Activism to END VAW and Trafficking in Person (November 25-December 12)	To initiate activities/participate in the celebration of 18 day campaign to END VAW and other related celebrations	SAGIP Community Advocacy Program	Provision for Tarpaulins for Advocacy Campaign	Tarpaulins are printed	3 women's month, 2 for VAWC orientations, 10 for SAGIP services and 10 for SAGIP Barangay protocol in handling VAWC cases.	20,000.00	15,600.00	with a balance of 4,400.00

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Management & treatment of women and children survivors of violence	Number of women , GIRLS, BOYS survivors of violence examined and managed = 12 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	<p>Cases Handled Physical Abuse = 65 Clients Sexual Abuse = 85 Clients</p> <p>Children-Female(below 18 years old) = 79</p> <p>Children-Male (below 18 years old) = 18</p> <p>Women = 51</p>	135,303.95	0.00	Realigned to address COVID19 Pandemic concerns
<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Purchase of Medical Supplies	No. of medical supplies purchased = 50 various kind of medical supplies	Not implemented	289,653.00	0.00	Realigned to address COVID19 Pandemic concerns
<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Provision of Free Laboratory services to Women and Children survivors of violence	No. of free laboratory services conducted = 200 No. of clients served = 200 patients	<p>Cases Handled Physical Abuse = 65 Clients Sexual Abuse = 85 Clients</p> <p>Children-Female(below 18 years old) = 79</p> <p>Children-Male (below 18 years old) = 18</p> <p>Women = 51</p>	75,606.00	0.00	Realigned to address COVID19 Pandemic concerns
<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Provision of Gender Sensitive Examination and Treatment through upgrading of instruments and supplies	No. of office equipment purchased = 3 No. of medical equipment purchased = 3	Not implemented	413,890.00	0.00	Realigned to address COVID19 Pandemic concerns
<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Conduct of Lecture on Parenting Class, Policy Guidelines of the WCPU to the hospital personnel and VAWC Desk	No. of Lectures conducted = 4 No. of participants = 50 women per lecture session	Not implemented	12,000.00	0.00	Realigned to address COVID19 Pandemic concerns

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Provision of personnel handling survivor of violence	<p>No. of doctors = 3 female doctors No. of nurse = 1 female nurse No. of social workers = 2 female No. of Administrative staff = 1 female</p> <p>No. of months served = 12 months</p>	All 3 staff received their 12 month salary. 2 doctor received their 12 month salary. 1 doctor received 11 month salary	3,708,000.00	3,568,000.00	Budget Utilized (Staff: 2 Social Workers were assigned at OsMun-SSD to assist the department in the process of financial assistance of OsMun during the pandemic) (3 Doctors were assigned in the medical assessment/fit to work of the employees of OsMun during the pandemic)
<p>A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery</p> <p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof</p>	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Provision of Trainings for personnel handling survivor of violence	<p>No. of trainings attended = 2 No. of staff trained = 1 female doctor 1 female social worker</p>	1 doctor and 1 social worker Trained	128,500.00	0.00	Payment pending
<p>Access to information and promotion of approved legal ordinances, resolutions and executive orders on Gender and Development</p> <p>City Ordinance No. 15-114 Gender and Development Code Section 8a - Promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and other activities.</p>	To have an easy access and increase awareness on information and promotion of approved legal ordinances, resolutions, and executive orders on GAD	Management Information System	Conduct consultations/ Focus Group Discussion/ validation throughout the development of GAD Informative Website	No. of consultations/focus group discussion/validation conducted = 5	Not implemented	100,000.00	0.00	Budget Realigned for COVID-19 Response (P100,000.00)
<p>Access to information and promotion of approved legal ordinances, resolutions and executive orders on Gender and Development</p> <p>City Ordinance No. 15-114 Gender and Development Code Section 8a - Promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and other activities.</p>	To have an easy access and increase awareness on information and promotion of approved legal ordinances, resolutions, and executive orders on GAD	Management Information System	Purhcase ICT Equipment needed for the development of GAD Informative Website	No. of ICT equipment purchased = 100% ICT equipment purchased	Not implemented	700,000.00	0.00	Project did not push through because of the realignment of projects due to COVID-19
<p>Access to information and promotion of approved legal ordinances, resolutions and executive orders on Gender and Development</p> <p>City Ordinance No. 15-114 Gender and Development Code Section 8a - Promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and other activities.</p>	To have an easy access and increase awareness on information and promotion of approved legal ordinances, resolutions, and executive orders on GAD	Management Information System	Development of GAD Informative Website	No. of website developed = 1 100% GAD informative website developed	Not implemented	19,000.00	0.00	Project did not push through because of the realignment of projects due to COVID-19

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>CHED Memorandum Order No. 01 series of 2015 Rule I : Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage. All HEIs shall ensure the necessary policies and mechanisms are in place to prevent and punish sexual harassment and other related sexual offenses. The provisions herein shall govern the creation of t the Committee on Decorum and Investigation (CODI) in all public and private HEIs, as well as the procedures to be followed in the prosecution and investigation of sexual harassment and other related sexual offenses in HEIs, in compliance with the Anti-Sexual Harassment Act of 1995 (RA No. 7877), the Civil Service Commission Memorandum Circular No. 17 (July 23, 2001), DOLE Administrative Order NO. 250 (June 21, 1995), the Anti-Rape Law of 1997, and the Rape Victim Assistance of 1998. The said procedures shall not be bound by technical rules of evidence but by those governing administrative cases.</p>	To increase knowledge on gender and development among students and faculty	Student Services Program - GAD Training	Conduct Gender Sensitivity Training to Students	No. of trainings conducted = 1 No. of student participants = 50 female, 90 male (1st yr students)	No. of trainings conducted = 1 No. of student participants = 47 female, 125 male	40,000.00	0.00	40,000 / Implemented via Webinar / budget realigned to address COVID 19 Pandemic
<p>CHED Memorandum Order No. 01 series of 2015 Rule I : Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage. All HEIs shall ensure the necessary policies and mechanisms are in place to prevent and punish sexual harassment and other related sexual offenses. The provisions herein shall govern the creation of t the Committee on Decorum and Investigation (CODI) in all public and private HEIs, as well as the procedures to be followed in the prosecution and investigation of sexual harassment and other related sexual offenses in HEIs, in compliance with the Anti-Sexual Harassment Act of 1995 (RA No. 7877), the Civil Service Commission Memorandum Circular No. 17 (July 23, 2001), DOLE Administrative Order NO. 250 (June 21, 1995), the Anti-Rape Law of 1997, and the Rape Victim Assistance of 1998. The said procedures shall not be bound by technical rules of evidence but by those governing administrative cases.</p>	To increase knowledge on gender and development among students and faculty	Student Services Program - GAD Training	Conduct Anti-Sexual Harassment Act to Students	No. of trainings conducted = 1 No. of student participants = 50 female, 90 male	No. of trainings conducted = 1 No. of student participants = 47 female, 80 male	65,500.00	50,749.00	14,751 / Implemented
<p>CHED Memorandum Order No. 01 series of 2015 Rule I : Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage. All HEIs shall ensure the necessary policies and mechanisms are in place to prevent and punish sexual harassment and other related sexual offenses. The provisions herein shall govern the creation of t the Committee on Decorum and Investigation (CODI) in all public and private HEIs, as well as the procedures to be followed in the prosecution and investigation of sexual harassment and other related sexual offenses in HEIs, in compliance with the Anti-Sexual Harassment Act of 1995 (RA No. 7877), the Civil Service Commission Memorandum Circular No. 17 (July 23, 2001), DOLE Administrative Order NO. 250 (June 21, 1995), the Anti-Rape Law of 1997, and the Rape Victim Assistance of 1998. The said procedures shall not be bound by technical rules of evidence but by those governing administrative cases.</p>	To increase knowledge on gender and development among students and faculty	Student Services Program - GAD Training	Conduct Gender Fair Language Training to Students	No. of trainings conducted = 1 No. of student participants = 50 female, 90 male	Not implemented	40,000.00	0.00	budget realigned to address COVID 19 Pandemic

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 GAD Code of Muntinlupa City</p> <p>ARTICLE IX. Section 15 (Promotion of the General Health of Women)</p> <p>The City Government shall, as far as practicable, ensure the promotion of the general health of all women in the City. In this regard, it shall:</p> <p>a. Endeavor to promote women access to a full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their lifecycle;</p> <p>b. Recognize and respect the equal right of married women to decide on the number of children and the number of years between pregnancies, and to shared parenting; and</p> <p>c. Ensure the consistency of local ordinances, policies, programs, projects, services and other activities with women's human rights including family planning and sexuality education programs for adolescents, reduction of maternal and child mortality rates, removal of barriers to women's access to health services, information and education.</p>	To provide an accessible and strategically located health facility for men and women in Lakeview, Barangay Putatan	Social Development Infrastructure Program	Completion Works for the Construction of Lakeview Health Center	One (1) Health Facility constructed in Lakeview	None	10,000,000.00	0.00	Variance = Php 10,000,000.00 Awaiting Completion of Phase 1 project
<p>City Ordinance 15-114 GAD Code of Muntinlupa City</p> <p>ARTICLE IX. Section 15 (Promotion of the General Health of Women)</p> <p>The City Government shall, as far as practicable, ensure the promotion of the general health of all women in the City. In this regard, it shall:</p> <p>a. Endeavor to promote women access to a full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their lifecycle;</p> <p>b. Recognize and respect the equal right of married women to decide on the number of children and the number of years between pregnancies, and to shared parenting; and</p> <p>c. Ensure the consistency of local ordinances, policies, programs, projects, services and other activities with women's human rights including family planning and sexuality education programs for adolescents, reduction of maternal and child mortality rates, removal of barriers to women's access to health services, information and education.</p>	To provide improvement in the delivery of health services for women and men	Social Development Infrastructure Program	Rehabilitation / Renovation / Construction / Improvement of Hospitals and Health Centers at District 1 and 2, Muntinlupa City	No. of health centers rehabilitated/renovated/reconstructed / improved = 2	<p>Implemented the following projects, to wit:</p> <p>(1) Installation of service entrance (power supply) of isolation room 3 at Osmun, Alabang</p> <p>(2) Supply and delivery of materials for the construction of partitions at ER and City Scan Hallway, Osmun Old Building Alabang</p> <p>(3) Supply and delivery of materials for the construction of partitions and doors at Osmun Old Building Alabang</p> <p>(4) Concreting of hospital grounds at Osmun, Alabang</p>	10,000,000.00	1,209,494.00	PhP 3,438,149.00 for implementation as continuing appropriation PhP 5,000,000.00 realigned to COVID-19 Budget
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health:</p> <p>i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction</p>	To address men's health concern for prevention and early detection	Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Education campaign for the Prevention of Prostate Cancer	<p>No. of education campaign conducted = 2</p> <p>No of men educated on the prevention of prostate cancer = 200 Men</p> <p>Increase in number of men in health centers and hospital for early detection and prevention of prostate cancer</p>	Not implemented	500,000.00	0.00	Realigned PhP 500,000.00 for programs to address COVID 19 pandemic response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health:</p> <p>i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction</p>	<p>To address men's health concern for prevention and early detection</p>	<p>Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)</p>	<p>Financial Assistance to Cancer Patients related to GYNECOLOGICAL AND OTHER REPRODUCTIVE SYSTEM DISORDERS</p>	<p>No. of Women with medical needs provided with financial assistance = Minimum 50 patients</p> <p>At least 50% chance of recovery of indigent patients</p> <p>Lessen the financial burden of women and their family for medical needs</p>	<p>89 beneficiaries, wherein: 80 female beneficiaries 9 male beneficiaries</p>	<p>2,000,000.00</p>	<p>514,460.00</p>	<p>Php 1,579,640.00 were realigned for programs to address COVID 19 pandemic response</p>
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.</p>	<p>To promote rights and welfare of women towards empowerment and gender equality</p>	<p>Mandated Events</p>	<p>Muntinlupa City Women's Congress</p>	<p>No. of Women's Congress conducted = 1</p> <p>No. of community organizations represented in the Congress = 50</p> <p>No of women participated in the women's congress = 300 women</p>	<p>Not implemented</p>	<p>300,000.00</p>	<p>0.00</p>	<p>Realigned Php 300,000.00 for programs to address COVID 19 pandemic response</p>
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p>	<p>To organize LGBT as a functional group for community involvement</p>	<p>Capacity Building Program</p>	<p>Organized Lesbian, Gays, Bisexual, Transgender (LGBT) Group</p>	<p>No. of LGBT organized 4 Organization organized</p> <p>Functional LGBT Group with capacity to identify various concerns of the members</p>	<p>Not implemented</p>	<p>200,000.00</p>	<p>0.00</p>	<p>Realigned Php200,000.00n for programs to address COVID 19 pandemic response</p>
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p>	<p>To improved their capacity and skills in organizational matters</p>	<p>Capacity Building Program</p>	<p>Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members</p>	<p>No. of seminars/trainings conducted = 1</p> <p>No. of participants attended GAD Seminar for 70 Male and 30 Female officers and members</p>	<p>1 seminar and training attended 10 male participants 12 female participants</p>	<p>200,000.00</p>	<p>332,200.00</p>	<p>Utilized</p>
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p>	<p>To improved their capacity and skills in organizational matters</p>	<p>Capacity Building Program</p>	<p>Conduct of Consultation Meetings with different LGBTI Groups for the Creation of Anti-Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)</p>	<p>No. of Consultation Meetings conducted = 2</p> <p>No. of LGBTI Groups participated = 2 groups per Barangay</p> <p>No. of participants = 10 Lesbian, 10 Gays, 10 Bisexual, 10 Transgenders</p>	<p>Not implemented</p>	<p>100,000.00</p>	<p>0.00</p>	<p>Realigned Php 100,000.00 for programs to address COVID 19 pandemic response</p>
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p>	<p>To improved their capacity and skills in organizational matters</p>	<p>Capacity Building Program</p>	<p>Conduct of Committee Members Meeting on Anti-Disrcrimination on the Basis of SOGIE</p>	<p>No. of Committee Members No. of Meetings Conducted</p> <p>17 Representatives from 17 Offices/Departments 4 Quarterly Meetings</p>	<p>Not implemented</p>	<p>150,000.00</p>	<p>0.00</p>	<p>Realigned Php 150,000.00 for programs to address COVID 19 pandemic response</p>

Region Province : City / Municipality :	NATIONAL CAPITAL REGION NCR, FOURTH DISTRICT CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 6,608,347,615.00 Php 237,000,332.56			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC)</p> <p>Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa</p>	To create mechanisms for the prevention of trafficking and violence against women and their children	Institutional Mechanism	Conduct of Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	<p>No. of regular meetings held by the council = 4 regular quarterly meetings</p> <p>No. of programs and policies created by the council = 2 policies</p> <p>No. of regular members : 20 City Department Heads and 4 NGO Representatives</p>	1 Training Session conducted for the Members of the Council	250,000.00	93,975.00	Realigned Php 250,000.00 for programs to address COVID 19 pandemic response
<p>Continuous implementation of RA No. 7877 Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>• Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	a) Advocacy thru materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of advocacy materials/posters printed = 25 posters/tarpaulin	Not Implemented	10,000.00	0.00	Budget on Trainings to be conducted after February 29, 2020 reallocated to COVID-19 Pandemic Fund
<p>Continuous implementation of RA No. 7877 Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>• Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	b) CODI Committee, Meetings/ Hearings for Sexual Harassment Cases	<p>Number of Meetings Conducted = 1 (once a month) 12 Meetings/Hearings</p> <p>No. of Complaints filed, addressed and resolved (decision) Continuity of awareness of the Sexual Harassment Rulings (possible amendments) = 1 (based from the previous year)</p> <p>100% Attended Complaints filed, addressed and submitted for resolution</p>	Not Implemented	30,000.00	0.00	Budget on Trainings to be conducted after February 29, 2020 reallocated to COVID-19 Pandemic Fund
<p>Continuous implementation of RA No. 7877 Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>• Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	c) Refresher course on CODI-SH seminar/trainings for CODI Members	<p>No of trainings conducted for COD Members = 1 No. of CODI Members participated = 8 Female and 4 Male</p>	Not Implemented	114,000.00	0.00	Budget on Trainings to be conducted after February 29, 2020 reallocated to COVID-19 Pandemic Fund

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Department of Education Order No 45, series of 2009, Institutionalization of Personal Safety Lessons (PSL) in Both Elementary and Secondary Schools Nationwide	To Develop a support network for students who are victims/survivors of abuse and violence in all public elementary and high school in Muntinlupa City.	School-Based Advocacy Program /Gabay-Bata Program	c. Conduct of Teachers Orientation on child protection laws, school-based support system for children.	5 sessions with 50 participants/session	1 session of Teachers orientation on Handling Abuse Disclosures and Case Referrals on February 28 which was attended by 18 Teachers of Poblacion Eleentary Schools (15 are women while 3 are men)	5,500.00	0.00	Remaining sessions will no longer be implemented due to prohibition of mass gatherings.
Department of Education Order No 45, series of 2009, Institutionalization of Personal Safety Lessons (PSL) in Both Elementary and Secondary Schools Nationwide	- To provide assistance and strengthen partnership with the schools with regards to the referral and handling of cases among students	School-Based Advocacy Program /Gabay-Bata Program	2. Conduct school cliniqing; - Organize Clinique team (psychologist, Social worker, support staff) - Coordinate school regarding schedule of Clin	Conducted 1 clinic session per quarter	1 clinic conducted in Alabang Elem School on February 28 where 24 cases were served. Of 24, 3 students were accommodated to SAGIP emergency shelter due to some safety issue after abuse disclosures.	3,800.00	4,000.00	could no longer be implemented as DepEd adopted no face-to-face learning for this school year
Department of Education Order No 45, series of 2009, Institutionalization of Personal Safety Lessons (PSL) in Both Elementary and Secondary Schools Nationwide	- To provide assistance and strengthen partnership with the schools with regards to the referral and handling of cases among students	School-Based Advocacy Program /Gabay-Bata Program	Round-table discussion with school principals, guidance counselors, some teachers and PTA officers and other stakeholders	2 round-table discussions held with 50 participants	will no longer be implemented	12,900.00	0.00	budget realigned to address COVID 19 Pandemic
Department of Education Order No 45, series of 2009, Institutionalization of Personal Safety Lessons (PSL) in Both Elementary and Secondary Schools Nationwide	- To provide assistance and strengthen partnership with the schools with regards to the referral and handling of cases among students	School-Based Advocacy Program /Gabay-Bata Program	Conduct of cases conferences with stakeholders for better case management of children with abuse disclosures.	* number of case conferences conducted and the number of participant *100% of cases referred by the schools are provided with various protective and after-care services	No actual result for the period	12,000.00	0.00	no actual result yet as we need to consult this with school guidance counselors when it comes to school-based cases since home schooling is to be used during this school year
Department of Education Order No 45, series of 2009, Institutionalization of Personal Safety Lessons (PSL) in Both Elementary and Secondary Schools Nationwide	To monitor the teaching of PSL in public elementary and high schools in the city.	School-Based Advocacy Program /Gabay-Bata Program	Conduct of school visit to monitor the teaching of PSL in public schools.	100% of public elementary and high schools are monitored on the teaching of PSL	No Actual Result due to Home schooling of students	1,800.00	0.00	budget realigned to address COVID 19 Pandemic
Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women	To increase the participation of women in governance	Institutional Mechanism	Organized the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	Not implemented	200,000.00	0.00	Realigned PhP 200,000.00 for programs to address COVID 19 pandemic response

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<p>Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women)</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women</p>	To increase the participation of women in governance	Institutional Mechanism	Regular Meetings of the Member of the Local Council of Women	<p>No. of meetings conducted = 1 Monthly Regular Meeting</p> <p>No. of council members attended = 11 Council Members</p>	1 Meeting conducted 35 women participated	200,000.00	5,250.00	PhP 194,750.00 were realigned for programs to address COVID 19 pandemic response
<p>DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAWC) DESK IN EVERY BARANGAY</p> <p>2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAWC Desk</p>	To regularly monitor the functionality of the VAWC Desk in the Barangay	Institutional Mechanism	Conduct of Regular Monitoring of Barangay VAWC Desk	<p>No. of Barangay VAWC Desk Monitored = 9 Barangays</p> <p>No. of Barangay with functional VAWC Desk = 9</p>	Not implemented	100,000.00	0.00	Realigned PhP 100,000.00 for programs to address COVID 19 pandemic response
<p>Inadequate knowledge of women in the community regarding the GAD issues and concerns</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city.</p> <p>Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation</p> <p>Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.</p>	To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women	Community Relations Program	Women's Forum in the Communities	<p>No. of womens' forums conducted = 6</p> <p>No. of women participated in the forum = 100 women every forum</p> <p>No. of issues and concerns identified in the community = at least 2 issues and concerns</p>	Not implemented	200,000.00	0.00	Realigned PhP 200,000.00 for programs to address COVID 19 pandemic response

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Limited resources of women and men entrepreneurs in sustaining and upscaling of their businesses.	<p>To provide sustainable financial assistance through zero interest capital loan.</p> <p>To increase the level of confidence of both men and women in terms of social development and providing for the family.</p> <p>To develop and boost the Entrepreneurial skills of every Muntinlupenos</p> <p>To enable growth on their businesses to be more enterprising and to practice dynamism and judiciously manage their finances to help improve their lives.</p>	Joint Resources Financing Program- Tulong Negosyo sa Munti (Zero Interest Loan)	*Provide additional loan capital. *Conduct capability trainings and workshops regarding Entrepreneurial management and Business Development. *Conduct Dalaw Negosyo/ Negosyo Caravan in different areas in Muntinlupa City.	*No. of women and men who availed the 0% interest loan - (Target- women 800/ men 200) *No. of women and men received trainings (Target- women 400/ men 100) *Repayment Rate - at least 96% *Percentage of total no. of beneficiaries with increase of Household and Business income- at least 80% *Satisfaction Rate of women and men- at least satisfactory rate level	Not implemented	12,789,240.95	12,619,240.95	Budget Re-alignment due to RA- 11469 "Bayanihan to Heal as One Act"
Magna Carta of Women Chapter IV Sec 19 SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film – The State, in cooperation with all schools of journalism, information, and communication, as well as the national media federations and associations, shall require all media organizations and corporations to integrate into their human resource development components regular training on gender equality and gender-based discrimination; create and use gender equality guidelines in all aspects of management, training, production, information, dissemination, communication, and programming; convene a gender equality committee that will promote gender mainstreaming as a framework and affirmative action as a strategy; and monitor and evaluate the implementation of gender equality guidelines.	To equip school paper staff/journalism students with gender fair language and gender equality principles to ensure appropriate media projection of women	Advocacy and Education Campaign	Gender-fair language training for campus journalists	No. of training conducted = 1 No. of campus journalist attended = 50 female, 50 male	Not implemented	40,000.00	0.00	Realigned for COVID-19 response
Magna Carta of Women Chapter IV Sec 19 SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film – The State, in cooperation with all schools of journalism, information, and communication, as well as the national media federations and associations, shall require all media organizations and corporations to integrate into their human resource development components regular training on gender equality and gender-based discrimination; create and use gender equality guidelines in all aspects of management, training, production, information, dissemination, communication, and programming; convene a gender equality committee that will promote gender mainstreaming as a framework and affirmative action as a strategy; and monitor and evaluate the implementation of gender equality guidelines.	To train campus journalism advisers on gender, communication, and media, including media guidelines regarding gender portrayals	Advocacy and Education Campaign	Workshop for advisers towards a gender-inclusive campus journalism	No of training conducted =1 No. of participants = 30 female, 20 male	Not implemented	20,000.00	0.00	Unutilized due to COVID-19 pandemic

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Magna Carta of Women Chapter IV Sec 19 SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film – The State, in cooperation with all schools of journalism, information, and communication, as well as the national media federations and associations, shall require all media organizations and corporations to integrate into their human resource development components regular training on gender equality and gender-based discrimination; create and use gender equality guidelines in all aspects of management, training, production, information, dissemination, communication, and programming; convene a gender equality committee that will promote gender mainstreaming as a framework and affirmative action as a strategy; and monitor and evaluate the implementation of gender equality guidelines.	To raise awareness on gender equality and gender sensitivity in photojournalism	Advocacy and Education Campaign	LENTE: Mainstreaming Gender Equality in Photojournalism	No. of training conducted = 1 No. of photo exhibit installed = 1 No. of participants = 15 female, 15 male	Not implemented	12,000.00	0.00	Realigned for COVID-19 response
Magna Carta of Women Chapter IV Sec 19 SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film – The State, in cooperation with all schools of journalism, information, and communication, as well as the national media federations and associations, shall require all media organizations and corporations to integrate into their human resource development components regular training on gender equality and gender-based discrimination; create and use gender equality guidelines in all aspects of management, training, production, information, dissemination, communication, and programming; convene a gender equality committee that will promote gender mainstreaming as a framework and affirmative action as a strategy; and monitor and evaluate the implementation of gender equality guidelines.	To raise awareness on gender equality and women empowerment on advertising	Advocacy and Education Campaign	ADGAD: Awareness Campaign thru Advertising in College	No. of workshop conducted = 1 No. of competition conducted = 1 No. of students participated = 50 girls, 50 boys	Not implemented	40,000.00	0.00	Realigned for COVID-19 response
Magna Carta of Women, Chapter 4, Rights and Empowerment, Section 17-b (1) The natural and primary right and duty of parents in the rearing of the youth and the development of moral character and the right of children to be brought up in an atmosphere of mutual respect and shared parenting.	To impart knowledge and information on positive parenting of children and the youth without resorting to physical harm and other form of corporal punishment.	SAGIP Community Advocacy Program	Conduct of PES seminars in the community and schools (PTAs) "50 Parents Participants per session"	A minimum of 6 PES sessions are conducted in each 8 Barangays with a minimum of 325 participants per barangay a total of 2,925 individuals/parents are equipped with some parenting knowledge and skills	No actual result	137,375.00	0.00	budget realigned to address COVID 19 Pandemic
Magna Carta of Women, Chapter 4, Rights and Empowerment, Section 17-b (1) The natural and primary right and duty of parents in the rearing of the youth and the development of moral character and the right of children to be brought up in an atmosphere of mutual respect and shared parenting.	To Develop a support network for students who are victims/survivors of abuse and violence in all public elementary and high school in Muntinlupa City.	School-Based Advocacy Program /Gabay-Bata Program	b. Conduct of Parents Orientation on the teaching of PSL, rights and duties of parents, child protection laws and support system for children inside the school	5 sessions with 50 parents (25 women & 25 men)/ session	1 session of Parents Orientation focused on Handling discipline on February 27 with 255 parents (105 are women and 150 are men) attended in Alabang Elem School	14,250.00	0.00	budget realigned to address COVID 19 Pandemic
Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	SAK Personnel (Doctors, Nurses and admin staff) services	No of Doctors = 3 No of Nurse = 1 No of other staff = 1	1. Chief : 600,000.00 2. Consultant : 600,000.00 3. Resident: 180,000 for 3 months only 4. Jcon (House): 660,000 5. Nurse 300,000 6. Admin Staff 216,000	4,380,000.00	2,556,000.00	balance of P2,124,000.00

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<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To decrease breast and cervical cancer cases in Muntinlupa and detect cases early.	Health Programs	Information campaign in the work place (OPD) and in the community thru: reproduction and distribution of IEC material at the clinic and every lectures	No. of IEC materials created and printed: 2,000 pieces to be distributed to patients in the OPD, staff of Osmun and City hall employees	600 copies of Brochure distributed to our daily patients at the OPD, staff OsMun and City Hall employees Our Target patient of 2021 is 1,600. About 12-15 patients a day on average We only had 864 patients seen both online (95) and seen at the tent clinics (769).	10,000.00	0.00	Realigned to address COVID 19 Pandemic
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Health Programs	Website (social media) updated for information	No. of Website creation: 1 started in February 2018 No. of persons reached: 157 page likes as of July 2018	No. of Website creation: 1 started in February 2018 No. of persons reached: 270 page likes as of January 5, 2021 Update of Website (social media) No of views per month of 30 per month No of likes and followers of 10 per month	3,000.00	0.00	Realigned to address COVID 19 Pandemic
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To increase pool of counselors, motivators in the community who will encourage women to seek consult at the Local Health Centers for preventive services	Capacity Building Program	Training of Health providers, barangay health workers on Cervical and Breast Cancer Prevention and other health issues and concerns of women	No. of trainings conducted = 12 session No. of Barangay Health Workers and other health personnel trained = 25 female and 25 male per session	Not implemented	150,000.00	0.00	Realigned to address COVID 19 Pandemic
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To increase pool of counselors, motivators in the community who will encourage women to seek consult at the Local Health Centers for preventive services	Capacity Building Program	Census of information campaign done by the trainees and done by the staff	Increase no. of community information campaign with screening at the clinic =1,600 women and girls	Not implemented	0.00	0.00	Realigned to address COVID 19 Pandemic

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<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To increase knowledge about our women's health center and cater to more women and ultimately save lives	Health Program	Daily Counselling at out Patient Clinic	<p>No. of counseling sessions conducted = 24 days per month x 12 months = 288 sessions</p> <p>No. of patients per day = 5-6 women patients per day = total 1,440-1,728</p>	6-8 women patients per day counseled = 1,656-2,400/year 23-25 days per month	0.00	0.00	Realigned to address COVID 19 Pandemic
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To increase number of female employees participating in the SAK activities as well as seeking consult in the clinic for screening	Health program Capacity Building Program	Conduct of Lectures/Demo to different departments in OSMun	<p>No. of screening sessions conducted = 10 No. of female employees screened = 100</p> <p>Performance indicators would be screening of >50% of female employees, including nursed and other staff by 2022</p>	1 lecture / month = 6 lectures Departments / Offices = at least 6 offices for a year Participants = 0 Male ; 50 Female / per lecture	0.00	0.00	Realigned to address COVID 19 Pandemic
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To get all the women employees of Osmun to seek consultation at SAK, and empower them to help promote wellness for women	Capacity Building Program	Conduct of lectures of and lay forum on cervical and breast cancer prevention in the community (Once a month in the hospital and in the community)	<p>No. of Lay forum conducted =5 No. of participants attended 5 CME/lay forum session with approximately 40-50 participants both men and women, once a month for 2019</p>	Not implemented	150,000.00	0.00	Realigned to address COVID 19 Pandemic
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To provide patients with affordable colposcopy services under trained consultants	Health Programs	Attendance to training on colposcopy (mnetoring program)	<p>No. of OBGyne consultants at OsMun = 14 female, male 2 High number of consultants doing procedures at the coloscopy unit by 2020</p>	From 16 total of consultants, there were only 7 left since Pandemic Present consultants at OsMun : 5 female ; male 2 (No one has special training except 2 consultants)	105,000.00	0.00	Realigned to address COVID 19 Pandemic

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<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building Programs	Purchase of medicines for SAK patients	None is purchased No. of medicines purchased= 30 pcs for 3 kinds (Paracetamol, Cefuroxime, Metronidazole) 5 pcs Lidocaine 5 pcs EMLA cream no. of patients = 1,600 No. of medicines per patients = at least 3pcs for patients in emergency at OPD	Not implemented	10,000.00	0.00	Realigned to address COVID 19 Pandemic
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<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building	Purchase of supplies and materials	No. of other supplies and materials purchased = 5 various supplies and materials	Various supplies and materials	25,615.00	19,923.33	Realigned to address COVID 19 Pandemic

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<p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p>	To educate the barangay personnel in handling gender based violence	Social Services Program	Conduct seminar to Brgy Personnel regarding Criminal Procedures and other laws against gender-based violence vital to the performance of their duties and responsibilities as First Responders	No. of seminar conducted per Barangay = 1 / barangay = 9 No. of female and male participants = 30FEMALE AND 30 MALE	None	90,000.00	0.00	Realigned to Sustainable Nutrition Augmentation Program (SNAP) Supplemental Feeding Program to Children in Schools and Communities (Purchase of Food Packs for the Family in need during emergency situations)
<p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p>	To initiate activities/participate in the celebration of Women's Month in March, 18 day campaign to END VAW and other related celebrations	SAGIP Community Advocacy Program	Organize activities in line with celebration of Women's Month in March and END VAW Campaign in November	100 participants attended activities in celebration of women's month	was not implemented in March 31 and November 25-December 12 as budget was realigned	20,000.00	0.00	budget realigned to address COVID 19 Pandemic
<p>Proclamation No. 847: Declaring the Fourth Sunday of September as Family Thanksgiving Day</p>	4. To participate in mandated celebration-Family Month in September	Center-based Program	4. Conduct of an activity to celebrate Family Day.	- Conducted activities to celebrate Family Day to 50 families *With report on the conduct Positive Discipline and child rights and duties orientation/seminar.	No actual result	46,250.00	0.00	budget realigned to address COVID 19 Pandemic

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PWD Community Based Identification, Data Recon and Mapping	To create an accurate and updated PWD Database	Data Collection and Analysis	Community-based Identification, Data Recon and Mapping (GAD FUND HGDG)	Updated PWD Database and Plotted Map of all PWDs in Muntinlupa City (Number of PWDs with complete data in the PWD Database / Registry, Creation of Layered and Plotted Map of PWDs in Muntinlupa) - at least 50% of PWDs will be located, assessed and validated	Total Validated PWDs: 6,050 (40% of Total PWDs - Based on Unverified Data Total), (Male = 3,146 52%, Female = 2,904 48%) as of January 13, 2020 / 19, 316 Data Fields Filled up (Remaining 12,415 Data Fields are blank)	441,000.00	80,000.00	Php 361,000 remaining. Affected by the COVID19 Pandemic
PWD Livelihood Project - Urban Farming with Poultry and PWD Market Store	To establish equity and equality in employment and livelihood of Persons with Disabilities (All Genders)	Urban Gardening Projects (GAD, MCTI, DA-ESO)	Urban Gardening Project for PWDs (GAD Fund HGDG)	Number of Participating Persons with Disability or Guardians (Carers) / Target = 70 PWDs or Guardians (PDAO AIP 2020 Target)	Not implemented	260,926.23	260,926.23	Affected by the Pandemic. Realigned all this allotted budget to COVID19 related activities.
R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence - The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws, The GAD Code City Ordinance No. 15-114 Article X Violence Against Women, Prostitution and Trafficking Section 34 Implementation and Enforcement of National Laws - The City Government shall ensure the implementation and enforcement of laws and international instruments that are aimed to prevent and eliminate violence against women.	To capacitate the members of Tricycle Operators and Drivers Association (TODA) and PUJ drivers on gender sensitivity	Capacity Building Program	Gender Sensitivity Training for the Members of TODA and PUJ Officers	No. of training conducted = 2 No. of participants = 100 Male officers	Not implemented	300,000.00	0.00	Program was not implemented because the allocated Budget was realigned due to Covid 19 Pandemic
RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week" City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.	To promote rights and welfare of women towards empowerment and gender equality	Mandate Events	Women's Day Out Caravan	No. of Women's Day Out activity conducted = 8 caravans (1 per barangay) No. of men and women participants = 250 women in every barangay No. of services provided to participants = 10 services offered per caravan	2,250 pieces mugs Tent, tables and chair rental: 117 units 10x10 tent, 4 units 12x24 tent, 180 units table rental Meals: 225 pax lunch 3006 pax PM snacks Various supplies and materials for Hair Care/Beauty Care Service Tokens for Hairdressers (30 pax) Tokens for Nail Technicians (10 pax) Tokens for "Juana Can Sing" segment	1,000,000.00	959,490.00	PhP 40,150.00 were realigned for programs to address COVID 19 pandemic response

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<p>RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day</p> <p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p> <p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day</p> <p>Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.</p>	<p>To promote rights and welfare of women towards empowerment and gender equality</p>	<p>Mandate Events</p>	<p>National Women's Day Celebration March 8 Kick-Off Activity</p>	<p>No. of women's month kick-off activity conducted = 1 activity conducted in celebration of National Women's Day</p> <p>No. of women and men ho participated on the activity = 100 women, 50 men</p> <p>The theme is based on Philippine Commission of Women (PCW) for 2019 Women's Month Celebration</p>	<p>1 activity conducted</p> <p>44 male participants 55 female participan</p>	<p>100,000.00</p>	<p>114,502.77</p>	<p>Utilized</p>

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<p>RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p>	to promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Young Women Empowerment Forum	no. of women participated on the forum-300 women community and school leaders	Not Implemented	238,500.00	51,000.00	Not implemented; budget obligated P238,500; budget realigned to DRRMO-P187,500.00; utilized for Other Supplies P51,000.00

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RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No.759 series of 1996 Declaring the Forum Week of March 1996 as "Protection and Gender Fair Treatment of Girl Child Week"	to promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Child and Parent Forum	no. of men and women; girls and boys participated on the activity-100 women, 50 men, 100 girls and 50 boys	Not Implemented	216,400.00	51,000.00	Not implemented; budget obligated P216,400; budget realigned to DRRMO-P165,400; utilized for Other Supplies P51,000.00
RA 7610- Special Protection of Children Against Abuse, Exploitation and Discrimination R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence. Chapter 5 Section 31. Services and Interventi	1. To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center-based Program	Provision of direct support and other services to help address the immediate, safety and healing needs of women and children in 9 Barangays of the city.	* 1280 Target clients are provided with various direct and support services * 100% of new clients' safety and immediate needs are promptly secured and no reported incidence of further harm.	a total of 627 individual clients served during the year. Of this figure, 323 are new clients while 304 are old active clients with follow-up intervention. Of 323 new clients, 92 are women while 231 are involving children where 148 are girls and 83 are boys. Barangay 2020 Alabang 62 Ayala Alabang 0 Bayanan 36 Buli 10 Cupang 22 Poblacion 60 Putatan 39 Sucat 58 Tunasan 8 Outside Muntinlupa 28 TOTAL 246	0.00	0.00	SAGIP provided only 627 clients or 49% based on targets set for the year. This could be attributed to community quarantines imposed where movements and transportations were restricted as part of COVID-19 response and prevention. Social media became the means to connect with clients and provided needed information and other forms of intervention. Noted that unused portion of the budget allocated was realigned for COVID response

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RA 7610- Special Protection of Children Against Abuse, Exploitation and Discrimination R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence. Chapter 5 Section 31. Services and Interventi	1. To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center-based Program	Provision of direct support and other services to help address the immediate, safety and healing needs of women and children in 9 Barangays of the city.	* 1280 Target clients are provided with various direct and support services * 100% of new clients"safety and immediate needs are promptly secured and no reported incidence of further harm.	A total of 627 cases both new and old active cases involving women and children survivors-victims of abused and violence were served. Case Type Woman Child Total Physical Abuse 37 51 88 Sexual Abuse 13 61 74 Psychological Abuse 19 9 28 Financial Support 48 48 Trafficking 4 4 Neglect 12 12 Delinquency 4 4 RA11313 1 1 RA7877 1 1 Other Cases 21 42 63 TOTAL	0.00	0.00	SAGIP provided only 627 clients or 49%% based on targets set for the year. This could be attributed to community quarantines imposed where movements and transportations were restricted as part of COVID-19 response and prevention. Social media became the means to connect with clients and provided needed information and other forms of intervention. Noted that unused portion of the budget allocated was realigned for COVID response
RA 7610- Special Protection of Children Against Abuse, Exploitation and Discrimination R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence. Chapter 5 Section 31. Services and Interventi	1. To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center-based Program	Provision of direct support and other services to help address the immediate, safety and healing needs of women and children in 9 Barangays of the city.	* 1280 Target clients are provided with various direct and support services * 100% of new clients"safety and immediate needs are promptly secured and no reported incidence of further harm. Services: Rescue/Surveillance 15 Case Conference 150 Legal Assistance 260 Emergency Shelter 195 Medical Services 285 Personal Support 260 Monitoring 340 Psychological Services Counseling therapy - 320 Group Therapy- 25 Referral 970 Information Advice /Social Counseling 460 Rescue of Trafficked women/children 15	* 627 individual clients, both women and children, new and old clients were provided with various direct and support services * 100% of new clients"safety were secured. Services Provided: Rescue/Surveillance 9 Case Conference 212 Legal Assistance 90 Emergency Shelter 53 Medical Services 99 Personal Support 153 Monitoring 197 Psychological Services * Counseling therapy - 150 with 216 sessions Group Therapy- 0 Referral 266 Information Advice /Social Counseling 304 Rescue of Trafficked women/children 1 (SAEC)	1,597,667.18	183,528.24	- with partial budget realignment - purchase of non-food maintenance supplies for clients is under GSO & BAC

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>Incidence of abused/neglected/abandoned senior citizens.</p>	<p>To prevent different forms of elderly abuse.</p> <p>To reduce cases of elderly abuse through raising awareness as a form of domestic violence perpetrated by relatives of senior citizens.</p>	Social Services Program	Observance of Anti-Elderly Abuse	<p>No. of symposium conducted - 1 symposium</p> <p>No. of women senior citizens attended - 50 elderly women</p> <p>Reduced cases of elderly abuse through raising awareness as a form of domestic violence perpetrated by relatives of senior citizens</p>	Not implemented	35,800.00	0.00	Budget Realignment: 35,800.00 Remaining Budget: 0.00
<p>RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.</p>	To provide assistance to indigent senior citizens living with their daughters.	Social Services Program	Geriatric Care Program	<p>No. of assistance in a form of goods provided = 800pcs</p> <p>No. of assistive devices provided = 200pcs of different kinds</p> <p>No. of Senior Citizens bedridden/sickly/indigent senior citizens living with their daughters provided with assistance = 300 women and 300 men elderly</p>	<p>Assistive Device Distributed</p> <p>Wheel Chair Male - 7 Female - 17</p> <p>Walker Male - 2 Female - 1</p> <p>Single Cane Male - 3 Female - 3</p>	2,000,000.00	626,825.00	Budget Realignment: 1,371,800.00 Remaining Budget: 1,375.00
<p>RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>Incidence of abused/neglected/abandoned senior citizens.</p>	<p>To prevent different forms of elderly abuse.</p> <p>To reduce cases of elderly abuse through raising awareness as a form of domestic violence perpetrated by relatives of senior citizens.</p>	Social Services Program	Information Education Campaign on Elderly Abuse	<p>No. of IEC Materials printed and distributed</p> <p>25 Tarpaulins on different types of Abuse disseminated</p> <p>Prevented different forms of elderly abuse</p>	Not implemented	7,500.00	0.00	Budget Realignment: 7,500.00 Remaining Budget: 0.00
<p>RA 9710 Magna Carta of Women Chapter 4 Section 10 - Women affected by Disasters, Calamities, and other Crisis Situations - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early settlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Response to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>Increasing number of women in crisis needed assistance</p>	To provide assistance to women in crisis in order to uplift their situations	Social Services Program	ASSISTANCE PROGRAM FOR PATIENTS WITH GYNECOLOGICAL AND OTHER REPRODUCTIVE SYSTEM DISORDERS	No. of persons seeking assistance 500 Women in Crisis provided assistance	2 Female Clients	2,000,000.00	9,000.00	PhP 1,991,000.00 were realigned for programs to address COVID 19 pandemic response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Sec. 32 Protection of Girl-Children. – (a) “The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development.” (d)“Gender-sensitive curriculum.	To Develop a support network for students who are victims/survivors of abuse and violence in all public elementary and high school in Muntinlupa City.	School-Based Advocacy Program /Gabay-Bata Program	a. Conduct of Students Orientation on Rights, Duties, Child Protection Laws and school-based support system.	15 sessions of Students Orientation with 50 participants/session (25 girls and 25 boys)	No actual result	12,000.00	0.00	budget realigned to address COVID 19 Pandemic
RA 9710 Magna Carta of Women Sec. 32 Protection of Girl-Children. – (a) “The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development.” (d)“Gender-sensitive curriculum.	To Develop a support network for students who are victims/survivors of abuse and violence in all public elementary and high school in Muntinlupa City.	School-Based Advocacy Program /Gabay-Bata Program	d. Module Packaging of existing orientation for students, teachers and parents.	3 orientational modules are packaged for SAGIP internal use only such as: modules on VAWC, PSL, and teen-age pregnancy	no actual result	0.00	0.00	SAGIP set-up in its new building was the one given most of the time of staff and social services related response during community quarantine
RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy. GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program Disaster Preparedness trainings and seminars for Women in the communities and barangay	No. of disaster seminar conducted = 2 Conducted disaster preparedness seminar to at least 8 communities in Muntinlupa City No. of Women and children are educated on how to respond during disaster = 300 women	Not implemented	1,000,000.00	0.00	Realigned PhP 1,000,000.00 for programs to address COVID 19 pandemic respons
RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building Program	GAD Education in the Barangays in Muntinlupa City	No. of training sessions conducted = 10 Sessions No. of women attended the training session =50 women per session	1 training session conducted 6 male attendees 44 female attendees 2,400 youth attendees 150 Technical Working Group members	200,000.00	196,500.00	Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building Program	Identification of Barangay GAD Best Practices in Muntinlupa City	No. of barangay GAD best practices identified = 1 each per Barangay	Not implemented	50,000.00	0.00	Realigned PhP50,000.00 for programs to address COVID 19 pandemic response
<p>RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building Program	Conducted consultations / meetings with Barangays	No. of meetings conducted = 4 Meetings conducted No. of participants per meeting = 5 Male and 15 Female	Not implemented	16,000.00	0.00	Realigned PhP 16,000.00 for programs to address COVID 19 pandemic response
<p>RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building Program	Awarding of GAD Best Practices	9 Barangays are able to identify their GAD Practices Barangay best practice are replicated by other barangays No. of Best practice are forwarded to other Regional / National award giving body = at least 1	Not implemented	484,000.00	0.00	Realigned PhP 484,000.00 for programs to address COVID 19 pandemic response
<p>RA10410 Early Years Act of 2013 Sec.7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program.</p> <p>27 Child Development Centers need infrastructure improvement</p>	To foster a more conducive learning environment for girls and boys children enrolled in ECED	Social Development Infrastructure Program	Rehabilitation / Renovation/ Construction / Improvement of Child Development Centers at District 1 and 2 Muntinlupa City	No. of child development centers improved / renovated = 27 No. of children benefitting from the improvement/renovation = Boys 4,212, Girls = 4,335 (2018 enrollees)	Implemented the following projects, to wit: (1) Purchase and delivery of various materials for the improvement of ceiling at Laguerta Bulliit Center, Tunasan	11,000,000.00	172,896.50	PhP 2,827,103.50 for implementation as continuing appropriation PhP 8,000,000.00 realigned to COVID-19 Budget
<p>RA7610, Sec 3 (d) Comprehensive program refers to the coordinated program of services and facilities to protect children against child abuse, exploitation and discrimination.</p>	4. To strengthen active participation of clients and their families during the legal process and procedures	Center-based Program	Conduct of Legal Orientation to new clients of SAGIP to evoke active participation during legal procedure/process.	a) Kid's Court Exposure - Conducted 2 sessions of Kid's court orientation with 12 minors and their families (35 participants per session.)	no actual result and will no longer be implemented	32,100.00	0.00	budget realigned to address COVID 19 Pandemic
<p>RA7610, Sec 3 (d) Comprehensive program refers to the coordinated program of services and facilities to protect children against child abuse, exploitation and discrimination.</p>	4. To strengthen active participation of clients and their families during the legal process and procedures	Center-based Program	Conduct of Legal Orientation to new clients of SAGIP to evoke active participation during legal procedure/process.	b) Legal Orientation for women and family - Conducted 4 sessions of orientation on Legal procedures for women and family with 25 participants per session	no actual result and will no longer be implemented	21,600.00	0.00	budget realigned to address COVID 19 Pandemic

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA7610, Sec 3 (d) Comprehensive program refers to the coordinated program of services and facilities to protect children against child abuse, exploitation and discrimination.	To re-invent the teaching of PSL in the community	School-Based Advocacy Program /Gabay-Bata Program	Conduct of PSL to children in the community	10 sessions with 50 children participants/session	No Actual result due to prohibition of mass gathering	24,500.00	0.00	budget realigned to address COVID 19 Pandemic
RA7610, Sec 3 (d) Comprehensive program refers to the coordinated program of services and facilities to protect children against child abuse, exploitation and discrimination.	To continue distribution and development of advocacy materials for child protection	School-Based Advocacy Program /Gabay-Bata Program	Reprint Poster "Huwag" – 1000 copies and Calling Cards – 3000 copies	4000 copies of advocacy materials were printed and distributed	No actual result due to pandemic	95,000.00	0.00	budget realigned to address COVID 19 Pandemic
RA7610, Sec 3 (d) Comprehensive program refers to the coordinated program of services and facilities to protect children against child abuse, exploitation and discrimination.	To continue distribution and development of advocacy materials for child protection	School-Based Advocacy Program /Gabay-Bata Program	Develop advocacy materials for child protection	2,000 copies are printed	No actual result	0.00	0.00	budget realigned to address COVID 19 Pandemic
<p>Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</p> <p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p>	To empower the young adults to have a brighter future	Mandated Events on VAWC	Project "SAY NO TO TEEN PREGNANCY" 18 Days of Activism	No. of sessions conducted = 4 sessions No. of public high schools participated = 4 No. of student participants = 1,000girls, 1,000 boys = 2,000	Not implemented	150,000.00	0.00	Realigned PhP 150,000.00 was realigned for programs to address COVID 19 pandemic response
Republic Act 10661 "Declaring The Month Of November Of Every Year As National Children's Month"	To organize activities in line with the celebration of Children's Month in November	School-Based Advocacy Program /Gabay-Bata Program	Organize activities in relation to this years' National Childrens Month theme.	Conducted an activity to celebrate children's month and participated by 150 persons	Conducted 1 session of initial orientation on Online Sexual Abuse and Exploitation of Children (OSAEC) on November 20 and participated by a total of 17 Barangay VAWC Coordinators and their alternates from 8 Barangays (except Ayala Alabang who failed to attend) as part of our celebration of Children's month.	50,000.00	0.00	budget realigned to address COVID 19 Pandemic
<p>Republic Act 9262 Anti-Violence Against Women and their Children Act of 2004 Section 32 Duties of Other Government Agencies and LGUs - Other government agencies and LGUs shall establish programs such as but not limited to education, and information campaign, seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public on its social impacts.</p> <p>It shall be the duty of the concerned government agencies and LGUs to ensure the sustained education and training of their officers and personnel on the prevention of violence against women and their children under this Act.</p>	To educate male personnel in the prevention of VAWC in their family and home.	Human Resources Management Program	a. Men's Talk / Symposium on VAWC	No. of Men's Talk/Symposium conducted = 1 No. of participants attended the Men's Talk/Symposium = 150 Male employees 100% of the target participants attended the sessions	Not Implemented	60,000.00	0.00	Budget on Trainings to be conducted after February 29, 2020 reallocated to COVID-19 Pandemic Fund

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<p>Republic Act 9262 Anti-Violence Against Women and their Children Act of 2004 Section 32 Duties of Other Government Agencies and LGUs - Other government agencies and LGUs shall establish programs such as but not limited to education, and information campaign, seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public on its social impacts.</p> <p>It shall be the duty of the concerned government agencies and LGUs to ensure the sustained education and training of their officers and personnel on the prevention of violence against women and their children under this Act.</p>	To educate male personnel in the prevention of VAWC in their family and home.	Human Resources Management Program	b. Father's Day Campaign to End VAW	No. of Father's Day Campaign conducted = 1 Father's Day No. of Fathers participated = 300 Fathers 100% of the participants attended	Not Implemented	215,000.00	0.00	Budget on Trainings to be conducted after February 29, 2020 reallocated to COVID-19 Pandemic Fund
Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against:	2. To systematize Referral System in the management of VAWC cases among service providers and other duty bearers.	Center-based Program	Quarterly conduct of Inter-agency Meeting of SAGIP with partners.	4 Interagency meeting held and participated by at least 25 partners in each meeting * Draft protocol in the management of VAWC cases	no actual result and will no longer be implemented	28,300.00	0.00	budget realigned to address COVID 19 Pandemic
WEDGE PLAN 2013-2016 Part 3: Gender in Security, Justice and Peace (Gender Responsive Policy-Advocacy). Escalate awareness campaign and information drive on Anti-VAW laws, and available services and protection mechanism covering the community, schools, go	To continue the information and education campaign among women and men on gender-based violence and other forms of violence Against Women and Children, various laws protecting them and programs and remedies available for them.	Advocacy Program	Re-Printing of existing advocacy & other information materials Distribution of advocacy materials Develop information materials on "Break the Silence" Campaign and infomaterials on Family Code	Reprinted 3,000 each advocacy materials 2 Komiks for Women and children and 1 Primer on RA9262 and (1,000 pcs) 1 Poster to STOP VAW Distributed 3,000 komiks for women and children in the communities and other partners. 2 information materials were developed, printed (2,000 copies) and has distributed to communities and schools	No Actual result	251,000.00	0.00	budget realigned to address COVID 19 Pandemic
WEDGE PLAN 2013-2016 Part 3: Gender in Security, Justice and Peace (Gender Responsive Policy-Advocacy). Escalate awareness campaign and information drive on Anti-VAW laws, and available services and protection mechanism covering the community, schools, go	To continue the information and education campaign among women and men on gender-based violence and other forms of violence Against Women and Children, various laws protecting them and programs and remedies available for them.	Advocacy Program	Conduct of VAWC seminars in 9 Barangays, and other groups.	Conducted 50 sessions of VAWC seminars in a month with 50 participants. A minimum of 6 VAWC sessions are conducted in each 8 Barangays with a minimum of 325 participants per barangay a total of 2,925 women and men become aware on VAWC issues and laws protecting women and children.	Conducted 26 sessions of VAWC orientation (RA9262 and RA9208) with 1,338 participants where 1201 are women and 137 are men. All participants are program beneficiaries of Pantawid Program from Barangay Cupang, Poblacion Southville 3 and Tunasan.	122,500.00	32,674.00	VAWC orientation was put on hold on March 13 due memorandum from City prohibition of mass gathering due to Covid-19 pandemic

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WEDGE Plan 2013-2016, Chapter 10, Women Social Development Rights, 1) Create/Strengthen protection mechanisms and referral networks on VAWC. 2) Capacitate VAWC Desk Personnel on the Gender sensitive handling of victims of GBV.	To enhance the capacity of VAWC Desk personnel and other partners in handling GBV cases especially cases involving women and children.	Advocacy Program	Conduct of Barangay-based training needs monitoring and capacity building training relative to the management of VAWC cases and the Operation of VAWC Desks.	2 days training on improving capacity of 100 help desks personnel and other team members in the operation and management of VAWC desks in 9 barangays, community partners and other stakeholders	During first quarter, series of technical assistance were conducted to 3 barangays such as; January 28-29: Barangay Putatan 3 VAWC women staff (individualized hands-on training February 4-6: Barangay Poblacion 22 barangays VAWC and police staff (13 Women and 9 Men) February 12-14: Barangay Bayanan 23 barangay VAWC and police staff (12 women and 11 men)	344,000.00	0.00	budget realigned to address COVID 19 Pandemic
WEDGE Plan 2013-2016, Chapter 10, Women Social Development Rights, 1) Create/Strengthen protection mechanisms and referral networks on VAWC. 2) Capacitate VAWC Desk Personnel on the Gender sensitive handling of victims of GBV.	To monitor VAWC Desks Operation and Cases being handled	Advocacy Program	Conduct of quarterly monitoring visit or meeting on the operations of Help Desks in 9 Barangays	100% of barangays VAWC Desk are monitored on quarterly basis using a monitoring forms and cases served per quarter are submitted on time using the prescribed forms by DILG. 75% of VAWC Desk facility are functional and in full operation based on PCW guidelines	7 out of 9 Barangays were courtesy call meeting with their respective Punong Barangays with their VAWC Team were held on January 20 for District 1 and on January 26 for District 2. VAWC Operations and case management were discussed and ways to improve response intervention. A total of 3131 VAWC cases served of 9 Barangay VAWC Desks, of this figure 1967 or 63% are women and 1169 or 37% are children (663 are boys while 506 are girls).	16,625.00	0.00	VAWC Desks visits was no longer implemented due to some travel restrictions during community quarantine

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WEDGE Plan 2013-2016, Chapter 10, Women Social Development Rights, 1) Create/Strengthen protection mechanisms and referral networks on VAWC. 2) Capacitate VAWC Desk Personnel on the Gender sensitive handling of victims of GBV.	To monitor VAWC Desks Operation and Cases being handled	Advocacy Program	Conduct of quarterly monitoring visit or meeting on the operations of Help Desks in 9 Barangays	75% of VAWC Desk facility are functional and in full operation based on PCW guidelines	During community quarantine starting July-October, we conducte Barangay Coordinators thrice Via Zoom. However, only 6 have attended due to connectivity problem. Thus on November 20, a face to face meeting was held under strict compliance of health protocol where representative from 9 barangay attended. 100% of VAWC Desks are operational as per self assessment audit made by each barangay. Cases served showed below; Barangay Woman Child Total Alabang 394 205 599 Ayala 6 3 9 Bayanan 191 133 324 Buli 46 49 95 Poblacion 262 139 401 Poblacion SV3 178 145 323 Putatan 367 179 546 Sucat 195 99 294 Tunansan 123 62 185	18,600.00	0.00	all VAWC Desk visited are functional but some need to reiterate its compliant to health protocols.
WEDGE Plan 2013-2016, Chapter 10, Women Social Development Rights, 1) Create/Strengthen protection mechanisms and referral networks on VAWC. 2) Capacitate VAWC Desk Personnel on the Gender sensitive handling of victims of GBV.	To assess the implementation of various advocacy activities of the program	Advocacy Program	conduct mid-year and year-end assessment of the program with partners and other stakeholders	# of assessment meeting conducted and number of participants attended from partners and stakeholders	No actual result as SAGIP due mass gathering restrcitions and limited activities that have been implemented.	27,700.00	0.00	budget realigned to address COVID 19 Pandemic
Sub-total						123,769,014.11	123,239,283.56	
Total A (MOEE+PS+CO)							123,239,283.56	
ORGANIZATION-FOCUSED								
Gender Issue								

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Absence of case conference and case build-up conference among WCPD investigator for effective and more efficient handling of gender based violence and other related cases.	To enhance competency and capability of WCPD investigators addressing Based Violence	Social Services Program	Conduct quarterly Case Conference and Case Build-up for WCPD Investigator	No. of case conference and case build-up = 4 No. of WCPD Personnel participants = 12 Women	None	80,000.00	0.00	Realigned to Sustainable Nutrition Augmentation Program (SNAP) Supplemental Feeding Program to Children in Schools and Communities (Purchase of Food Packs for the Family in need during emergency situations)
High incidence of unemployed women (formal and informal) due to unexpected early pregnancies of teenage girls aged 12-19 years old. There are 1260, 1220, 404 and teenage pregnancies in 2016, 2017 and 2018, respectively.	To improve family condition and reduce unemployment of women by preventing unexpected early pregnancies among adolescents.	Adolescent Health Development Program	Planning workshop for midwife coordinators on Adolescent Program	Target: 20 Adolescent Health Program Coordinators , all female	Not implemented	8,750.00	0.00	Realigned to COVID-19 response
High incidence of unemployed women (formal and informal) due to unexpected early pregnancies of teenage girls aged 12-19 years old. There are 1260, 1220, 404 and teenage pregnancies in 2016, 2017 and 2018, respectively.	To improve family condition and reduce unemployment of women by preventing unexpected early pregnancies among adolescents.	Adolescent Health Development Program	Adolescent Health Program Year-end evaluation	Target: 20 Adolescent Health Program Coordinators , all female	Not implemented	8,750.00	0.00	Realigned to COVID-19 response
Inadequate capacity and skills of personnel on Gender and Development (GAD) issues and concerns	To be gender sensitive and gender responsive in handling clients and in the workplace	Capacity Building Program	Conduct of training, seminar and workshop on GAD Related Laws and Policies to Muntinlupa City Public Market Personnel	No. of training conducted = 3 batches No. of participants = 18 Female and 80 Male staff	Not implemented	223,000.00	0.00	Realigned to Sustainable Nutrition Augmentation Program (SNAP) Supplemental Feeding Program to Children in Schools and Communities (Purchase of Food Packs for the Family in need during emergency situations)

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p>City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City.</p> <p>The GAD Code City Ordinance 15-114 Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p> <p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p>City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City.</p> <p>The GAD Code City Ordinance 15-114 Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p>	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	No. of Women Community GAD Advocacy Officers identified and trained for community work = 168 women No. of community issues and concerned reported = 2 monthly report per person No. of programs, projects and activities monitored = 2 per month	95 GAD Community Advocacy Officers	3,055,741.13	2,151,712.82	Mobilized in the identification of program beneficiaries of Urban Gardening , Face Mask Production and TUPAD Emergency Employment Program
Low coverage on lactating women practicing exclusive breastfeeding and appropriate infant feeding	To increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right age	First 1000 Days of Life	Breastfeeding Support Group Meetings	BFSG meetings conducted for updates and monitoring of activities 4 meetings conducted	Not implemented	32,000.00	0.00	Realigned to COVID-19 response
Low Gender Sensitivity and Awareness among Male PNP Personnel	To educate the Chief of Offices in charge with supervisory and decision making functions and PNP Personnel who are deployed as patrollers and are first responders to cases of Gender-based violence	Social Services Program	Conduct seminar on Gender Based Violence to Chief of Offices and PNP Assigned to PCPs who are deployed as patrollers.	No. of seminar conducted = 4 No. of participants per seminar = 100 PNP Personnel	None	100,000.00	0.00	Realigned to Sustainable Nutrition Augmentation Program (SNAP) Supplemental Feeding Program to Children in Schools and Communities (Purchase of Food Packs for the Family in need during emergency situations)
Maternal death that occur during pregnancy and within 2 months postpartum	To decrease the number of maternal deaths	Maternal Health	Conduct of semi annual maternal death review semi-annually	Target 2 maternal death review conducted with 50 participants	Not implemented	17,500.00	0.00	Realigned to COVID-19 response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Maternal death that occur during pregnancy and within 2 months postpartum	To decrease the number of maternal deaths	Maternal Health	Conduct semi annual Data Quality Check (DQC)	Target 2 data quality check	Not implemented	17,500.00	0.00	Realigned to COVID-19 response
More men are regularly employed than women in the City. 63.43% employed are male while 35.37% are women (as per EP 2017 CPDO). As an alternative source of income, more women in Muntinlupa are micro entrepreneurs.	To promote better understanding of gender equality among co-workers and foster a more gender sensitive work environment	Capacity Building Program	Social Construction of Gender in the Workplace Seminar	No. of training conducted = 1 No. of participants = 34 female, 45 male =total 79	Not implemented	385,000.00	0.00	Budget realigned for COVID-19 response: Amount - 385,000.00
Need for an office with safe and well-maintained facilities, more accessible and assured security to women and children clients and partners.	To ensure well-maintained facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff	Administrative Support	*Provision of signages in going to SAGIP (in its new building) *Develop a monitoring form to keep track repair and maintenance work of the building and facilities	*Ensure that Programs need are 100% provided	SAGIP has fully transferred to its new building in Carnation St., Lakeview, Putatan on March 14, 2020.	287,500.00	1,808.00	Set-up continues but prioritized setting up in compliance to health protocols. Request for vehicle repair of 54,770 in process charged to GAD fund
Need for an office with safe and well-maintained facilities, more accessible and assured security to women and children clients and partners.	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Support	*Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle *Office Supplies *Transportation Expenses *Telephone Expenses *Printing of Office forms	*Ensure that Programs need are 100% provided	The new SAGIP building is 98% furnished. Procurement of new Service vehicle is ongoing. The old currently in use service vehicle is subjected for repair and maintenance.	348,317.50	52,416.00	Procurement of Office Supplies is c/o BAC and GSO Payment for printer ink with OBR 52,416 is still on process Transfer of SAGIP landlines still in process
The need to regularly assessed and strengthened the level of GAD Sensitivity among supervisors, school heads, teachers and personnel	Conduct regular GAD sensitivity assessment at the Division and School levels	Capacity Building Program	Division Orientation Workshop and Tool Development in Assessing Gender Sensitivity to School GAD Focal Persons	No. of workshop conducted = 1 No. of gender sensitivity assesment tool produced = 1 No. of participants : Supervisors : Female 11 , Male 9 School Heads: Female 17, Male 12 Selected Personnel: Female 15, Male 11	None	337,500.00	0.00	Realigned to Sustainable Nutrition Augmentation Program (SNAP) Supplemental Feeding Program to Children in Schools and Communities (Purchase of Food Packs for the Family in need during emergency situations)
GAD Mandate								

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<p>CHED Memorandum Order No. 01 series of 2015 Rule II Competency Standards Section 3. To ensure the gender responsiveness of curricular programs, the HEIs shall include gender mainstreaming strategies in their institutional development plans. All employees of the HEIs shall undergo regular and continuing gender-sensitivity seminars to include, among others: a. training in gender analysis of sexism and other forms of gender biases in curricular desing, learning materials, pedagogical practices and disciplinary policies; b. training in mainstreaming relevant and adquate gender-related topics into existing/ongoing courses across various disciplines; and c. training in the development of gender responsive student performance monitoring guidelines and tools.</p> <p>Section 9. Discipline-Specific Manual and Guidelines. A standard manual shall be developed as guide in the development of a gender responsive curricular offering. All HEIs shall develop gender responsive materials using gender-sensitive language in all curricula, in accordance with their respective mandates, thrusts and scope of work.</p> <p>Inadequate knowledge of students and faculty on Gender and Development Concepts, issues and concerns due to the Univeristy is newly established</p>	To increase knowledge on gender and development among students and faculty	CDM-GFPS related programs	Conduct regular CDM-GFPS meetings	No. of meetings conducted = 6 No. of attendees = 5 female, 5 male	No. of meetings conducted = 3 No. of attendees = 7 female, 5 male	18,000.00	0.00	3 meetings failed to conduct due to pandemic / budget realigned in Round 2 to DRRMO
<p>CHED Memorandum Order No. 01 series of 2015 Rule II Competency Standards Section 3. To ensure the gender responsiveness of curricular programs, the HEIs shall include gender mainstreaming strategies in their institutional development plans. All employees of the HEIs shall undergo regular and continuing gender-sensitivity seminars to include, among others: a. training in gender analysis of sexism and other forms of gender biases in curricular desing, learning materials, pedagogical practices and disciplinary policies; b. training in mainstreaming relevant and adquate gender-related topics into existing/ongoing courses across various disciplines; and c. training in the development of gender responsive student performance monitoring guidelines and tools.</p> <p>Section 9. Discipline-Specific Manual and Guidelines. A standard manual shall be developed as guide in the development of a gender responsive curricular offering. All HEIs shall develop gender responsive materials using gender-sensitive language in all curricula, in accordance with their respective mandates, thrusts and scope of work.</p> <p>Inadequate knowledge of students and faculty on Gender and Development Concepts, issues and concerns due to the Univeristy is newly established</p>	To increase knowledge on gender and development among students and faculty	CDM-GFPS related programs	Creation of GAD Sex Disaggregate Data	No. of database created =1	No. of database created =1	0.00	0.00	Implemented

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<p>CHED Memorandum Order No. 01 series of 2015 Rule II Competency Standards Section 3. To ensure the gender responsiveness of curricular programs, the HEIs shall include gender mainstreaming strategies in their institutional development plans. All employees of the HEIs shall undergo regular and continuing gender-sensitivity seminars to include, among others: a. training in gender analysis of sexism and other forms of gender biases in curricular desing, learning materials, pedagogical practices and disciplinary policies; b. training in mainstreaming relevant and adquate gender-related topics into existing/ongoing courses across various disciplines; and c. training in the development of gender responsive student performance monitoring guidelines and tools.</p> <p>Section 9. Discipline-Specific Manual and Guidelines. A standard manual shall be developed as guide in the development of a gender responsive curricular offering. All HEIs shall develop gender responsive materials using gender-sensitive language in all curricula, in accordance with their respective mandates, thrusts and scope of work.</p> <p>Inadequate knowledge of students and faculty on Gender and Development Concepts, issues and concerns due to the Univeristy is newly established</p>	To increase knowledge on gender and development among students and faculty	Capacity Building	Conduct of Gender Fair Education and Training for teaching and non-teaching staff	No. of trainings conducted = 2 No. of participants = 20 female, 28 male	Not implemented	179,700.00	0.00	179,700 / Failed to Implement due to budget realigned to address COVID 19 Pandemic

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<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p> <p>Article XIV Justice, Peace and Order Section 50 Continuous Review of the Gender-Responsiveness of Local Laws and Policies - The City Government shall undertake a continuous review of local laws and policies in order to revise, amend or repeal provisions that are gender based.</p>	To review, formulate and passage of GAD related policies	Policy Formulation and Enactment Program	Review and proposed GAD related policies to the Office of the Mayor for endorsement to the City Council	No. of ordinance proposed = 4 No. of ordinance enacted = 4 No. of consultation meetings conducted = 10 No. of participants during consultation meetings = 5 female, 5 male	3 Consultation Meetings conducted 25 participants 2 male attendees 5 female attendees	1,000,000.00	292,894.02	990,455.00 were realigned for programs to address COVID 19 pandemic response
<p>CMANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p>	To train staff on Family Palnning Competency Based Training (CBT) Level 1 and 2	Reproductive Health and Family Program	Conduct a Roll-out activity under the Focal persons trained on Family Planning Competency Based Training Level I	15 FP Staff of Health Facility, all female	Not implemented	87,500.00	0.00	Realigned to COVID-19 response
<p>CMANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p>	To train staff on Family Palnning Competency Based Training (CBT) Level 1 and 2	Reproductive Health and Family Program	Provide a training on Family Planning Competency Based Training Level II for health FP Staff	15 FP Staff of Health Facility, all female	Not implemented	87,500.00	0.00	Realigned to COVID-19 response
<p>CMANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p>	To train staff on Family Palnning Competency Based Training (CBT) Level 1 and 2	Reproductive Health and Family Program	Conduct a Roll-out activity under the Focal persons trained on Pre-Marriage Counseling	15 Staff of Health Facility, all female	Not implemented	87,500.00	0.00	Realigned to COVID-19 response

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CMANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.	To train staff on Family Palnning Competency Based Training (CBT) Level 1 and 2	Reproductive Health and Family Program	Conduct a Roll-out activity under the Focal persons trained on Cervical Cancer Screening	15 FP Staff of Health Facility, all female	Not implemented	87,500.00	0.00	Realigned to COVID-19 response
<p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of GAD Office Personnel	<p>No. of hired personnel : Contractual Positions = Female 32 , Male 6 No. of consultants = 4 Female, 2 Male</p> <p>Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns</p>	<p>29 female GAD personnel 9 male GAD personnel</p> <p>6 female Consultants 1 male Consultant</p> <p>3 female Job Orders</p>	24,369,205.41	15,149,711.96	Continuous implementation of Program
<p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To support the GAD Office operations	Procurement Program	Purchase of Supplies and Equipment for the operation of GAD Office	No. of supplies and equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	<p>16.63% supplies, materials and equipment availed</p> <p>Various office supplies and equipment</p> <p>Two (2) units printe</p>	3,172,930.20	2,204,752.00	Continuous implementation of Program
<p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To support the GAD Office operations	Procurement Program	Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	<p>No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2</p>	<p>105.77% supplies, materials and equipment availed</p> <p>Four (4) pieces/units of tires two (2) units oil filters one (1) unit battery</p> <p>Ceiling fans and emergency lights</p> <p>Various office equipment</p>	200,000.00	154,870.00	Utilized

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Joint Memorandum Circular No. 2013-01 and Joint Memorandum Circular No. 2016-01 issued by Philippien Commission on Women, Department of Interior and Local Government, Departmetn of Budget and Management and National Economic and Development Authority</p> <p>B. Establish and Maintenance of GAD Database 1. LGUs through their Local Planning and Development Offices (LPDO), shall spearhead the setting up and maintenance of the GAD Database to serve as basis for gender responsive planning, programming and policy formulation. The GAD database, which can either be manually operated or developed through software, shall form part of teh overall management information system (MIS) of the LGU</p>	To update the existing data and ensure gender mainstreaming in data gatahering, data collection and analysis is applied	Planning, Monitoring and Evaluation Program	Conduct of Community Based Monitoring System or Total Community Immersion	<p>No. of days enumeration conducted = 70 days</p> <p>No. of field enumerators = 131 female, 131 male</p> <p>No. of training workshop conducted = 2</p> <p>No. of purchased equipment = (to be identified by system trainers/ providers dependent on software requirements)</p>	Unimplemented due to COVID-19 Realignment	21,000,000.00	0.00	Due to onset/ outbreak of COVID-19, implementation of program was reprioritized (considering health standards that must be observed) and budget was realigned instead for immediate COVID-19 responses of CGM.
<p>Magna Carta of Women Chapter IV Sec 19 SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film – The State, in cooperation with all schools of journalism, information, and communication, as well as the national media federations and associations, shall require all media organizations and corporations to integrate into their human resource development components regular training on gender equality and gender-based discrimination; create and use gender equality guidelines in all aspects of management, training, production, information, dissemination, communication, and programming; convene a gender equality committee that will promote gender mainstreaming as a framework and affirmative action as a strategy; and monitor and evaluate the implementation of gender equality guidelines.</p>	To equip barangay information officers with gender-fair language and basic gender equality principles to ensure appropriate projection of women and LGBTQ in media	Advocacy and Education Campaign	Inclusive Reportage: GAD Media Workshop	<p>No. of training conducted = 1</p> <p>No. of media practitioners attended = 50 women, 50 men</p>	Not implemented	100,000.00	0.00	Realigned for COVID-19 response
<p>Mandate: RA 9262 An act defining violence against women and their children, providing for protective measures for victims.</p>	To equip health staff and BHWs on early recognition, reporting, recording, and referral of abused women and children	Violence Against Women and Children (VAWC)	Training on 4Rs (Recognition, Reporting, Recording, Referral)	450 females and 50 males trained on identifyne, managing, and referring abused women and children, 2 trainings done	Not implemented	200,000.00	0.00	Realigned to COVID-19 response
<p>Need to integrate gender perspectives and concerns in all infrastructure plan and project design in Muntinlupa City</p>	To promote gender equality by studyng and carefully observing the concepts and philosophy differences among historical arts and architectural	Capacity Building Program	Conduct of training - seminar on Integration Gender Perspective, Creating a more dynamic and Productive Workplace	<p>No. of training workshop conducted = 1</p> <p>No. of personnel attended = 15 personnel</p>	Not implemented	150,000.00	0.00	Budget realigned to programs to address COVID 19 Pandemic
<p>PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program</p>	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Training /Workshop on COA Updates, Audit Rules and Policies, Mandatory Documentary Requirements	<p>No. of trainings conducted = 1</p> <p>No. of personnel participated = female 100, Male 50</p>	None	750,000.00	750,000.00	Realigned to Programs, Projects and Activities to address COVID-19 Pandemic
<p>PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program</p>	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Training Workshop on the Promotion of Wellness and Healthy Mind and Work Productivity in the Office	<p>No. of training workshop conducted = 1</p> <p>No. of personnel attended = female 21, Male 11</p>	Not Implemented	160,000.00	111,000.00	Realigned to Programs, Projects and Activities to address COVID-19 Pandemic

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Training /Seminar on GAD related Laws and Gender Sensitivity within the Workplace	No. of training seminar conducted = 1 No. of personnel attended = female 5, Male 6	No. of training seminar conducted = 0 No. of personnel attended = female 0, Male 0	55,000.00	0.00	Realigned for COVID-19 response
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	Gender mainstreaming in budget processing and cycle	Budget Preparation Project	Updating on Administrative Officers in the Use of Budget Monitoring and Management System (BMMS)	No. of training conducted = 1 No. of personnel participated = 50 females and 14 males	Not Implemented	200,000.00	0.00	Non-Conduct of City Budget Forum
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	Ensuring the full integration of womens concern in the mainstream of development, shall provide ample opportunities to enhance and develop their skills, acquire productive employment and contribute to their families and communities to the fullest of their capabilities.	Capacity Building Program	2nd Phase Gender Responsive Budgeting for Local Government Units	No. of training conducted = 1 No. of personnel participated = Female 12, Male 9	Not Implemented	200,000.00	0.00	Realigned to address COVID-19
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To provide individual training opportunities ; to level up the mindset of all City employees on GAD Awareness To promote values clarification and commitment to one's set of positive values for setting of action plans geared towards	Capacity Building Program	Conduct of GAD ENRICHMENT LEARNING for newly hired personnel a. Gender Sensitivity Training f b. CODI-SH awareness	No. of trainings and seminars conducted = 10 batches No. of participants per batch = 50 persons Number of Employees trained = 250 female and 250male personnel	No. of participants attended in a year = 75 Employees Male= 30 Female= 45 No. of trainings/seminars conducted = 1 trainings/seminars No. of participants attended per trainings/seminars = 75 Employees Male= 30 Female = 45 No. of Advocacy Shirt = 75	1,000,000.00	631,389.20	Budget on Trainings to be conducted after February 29, 2020 reallocated to COVID-19 Pandemic Fund

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To provide individual training opportunities ; to level up the mindset of all City employees on GAD Awareness To promote values clarification and commitment to one's set of positive values for setting of action plans geared towards	Capacity Building Program	GAD ENRICHMENT LEARNING to all casual employees a. Gender Sensitivity Training b. CODI-SH awareness c. GAD Policies - Magna Carta, Solo Parent & VAWC) to be facilitated to All City Government of Muntinlupa Department/Offices d. Values Orientation Workshop	No. of trainings and seminars conducted = 10 batches Number of Employees trained = 400 female and 400male personnel Change in the attitude and behavior of employees resulting to Gender Sensitive Activity	No. of participants attended in a year = 75 Employees Male= 30 Female= 45 No. of trainings/seminars conducted = 1 trainings/seminars No. of participants attended per trainings/seminars = 75 Employees Male= 30 Female = 45 No. of Advocacy Shirt = 75	5,727,467.00	563,900.00	Budget for VOW and and VAWC seminars to be conducted after February 29, 2020 reallocated for COVID-19 Funds
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To capacitate Human Resource practitioners in integrating and promoting gender equality into their functional areas of concerns and enruse the gender responsiveness of humran resources, policies, processes and systems	Capacity Building Program	Conduct training seminars on Gender Responsive Human Resource Management	No. of training conducted = 1 No. of personnel attended = 30 female, 13 male	Not Implemented	326,600.00	0.00	Budget on Trainings to be conducted after February 29, 2020 reallocated to COVID-19 Pandemic Fund
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Agency Commitment Towards a Design Strategies for Gender Responsive Service Delivery	No. training conducted =1 No. of personnel participated = 18 female, 22 boys	None	200,000.00	0.00	PhP 200,000.00 Realigned to COVID-19 Budget

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Building Program	Regular Meetings of Execom, Technical Working Group and Secretariat	No. of conducted regular meetings = 1 per quarter No. of Members attended the meeting = 10 females and 5 males 100% participation of members to meetings	2 meetings conducted 11 male attendees 60 female attendees 3 LGBTI person attendees	200,000.00	4,545.00	PhP 195,455.00 were realigned for programs to address COVID 19 pandemic response
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Building Program	Year End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8	1 year end assessment conducted 15 female participants 5 male participants	200,000.00	78,000.00	PhP107,000.00 were realigned for programs to address COVID 19 pandemic response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Building Program	Midyear Program Review and Assessment	No. of midyear program review conducted = 1 No. of program reviewed = xx No. of personnel participated = female xx, male xx	Not implemented	200,000.00	0.00	Realigned PhP200,000.00 for programs to address COVID 19 pandemic response
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Building Program	Monitoring and Evaluation Team	No. of meetings conducted = 1 every quarter No. of members participated = female 20 , male 10 No. of programs monitored and evaluated = 5 No of evaluation report prepared = 5	Not implemented	200,000.00	0.00	Realigned PhP 200,000.00 for programs to address COVID 19 pandemic response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Staff Development Program	Capacity Development for GAD Office Personnel GAD Related Conferences, Workshop, Trainings and Seminars	No. of GAD Staff trained = female 9, male 5 No. of GAD related conference, workshop, training and seminars attended = 5 100% of the Staff gained knowledge and apply learning experience in their performance of duties in the office	Four (4) seminars/webinars conducted 1,900 female participants 474 male participants 19 LGBTI participants	300,000.00	40,000.00	Php 260,000.00 were realigned for programs to address COVID 19 pandemic response.

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<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To acquire knowledge on new trends, tools for analysis for GAD Planning and budgeting	Capacity Building Program	GAD Related Local and International Conference, Workshop, Trainings and Seminars	No. of GAD Related Local and International Conference, Workshop, Trainings and Seminars = 2 No. of personnel attended and participated = 10 female, 5 male	Not implemented	500,000.00	0.00	Realigned PhP 500,000.00 for programs to address COVID 19 pandemic response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	to inform the public of the programs, projects and activities of the Focal Point System	Advocacy Program	Publication of GAD Newsletter, information, education and campaign (IEC) and other advocacy materials	No. of Newsletter, information, education and campaign (IEC) and other advocacy materials printed = 4 Quarterly Issues, 1,000 copies per quarter No. of women and men received the IEC Materials = 500 women and 500 men	Revision on GAD Code printed = 800 copies	500,000.00	11,250.00	PhP 488,750.00 were realigned for programs to address COVID 19 pandemic response

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity	1. To equip frontline staff with knowledge on special laws for women and children, legal procedures, programs and services of SAGIP and other programs of the LGU to enable them to provide accurate advice and information to clients.	Capacity Building	Conduct of learning sessions on special laws for women	100% of SAGIP staff attended 6 learning sessions on special laws for women and children and legal procedures as well.	Instead of learning sessions on laws, 2 sessions on stress management were held/integrated during staff meeting on October 19 and November 23 (facilitated by Adelle and July Ann) and attended by 15 staff (13 women and 2 men)	24,000.00	0.00	budget realigned to address COVID 19 Pandemic
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity	1. To equip frontline staff with knowledge on special laws for women and children, legal procedures, programs and services of SAGIP and other programs of the LGU to enable them to provide accurate advice and information to clients.	Capacity Building	Re-orientation of staff on SAGIP, being and LGU program, trends in VAWC	100% of staff attended session on SAGIP orientation.	9 general staff meetings held (June 22, 29, July 27, August 17, 27, September 7, 21, October 19 and November 23) Minutes are available upon request. Focus of the meeting are: -set-up of SAGIP adapting new normal health protocol -Work assignment and schedule of staff -Community-Based Case Management -Assessment -Feedbacking of Case Management in collaboration with VAWC Desks -Improvement in case documentation and reporting	0.00	0.00	Activities with staff were done under strict compliance of health protocols.
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity	1. To equip frontline staff with knowledge on special laws for women and children, legal procedures, programs and services of SAGIP and other programs of the LGU to enable them to provide accurate advice and information to clients.	Capacity Building	Conduct of full re-echo training on House Parenting.	100% of frontline staff and caregivers attended all the sessions on House Parenting.	was not implemented due work from home of some staff and involvement in social service activities.	12,000.00	0.00	budget realigned to address COVID 19 Pandemic
RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity	1. To equip frontline staff with knowledge on special laws for women and children, legal procedures, programs and services of SAGIP and other programs of the LGU to enable them to provide accurate advice and information to clients.	Capacity Building	Attendance to Outside Seminars and Trainings as per invitations approved by the City.	- 100% of Staff attended at least one (1) outside training/staff dev't related to their job and area of responsibilities. - Produce pool of alternates	Of 24 staff, 12 or 67% (except Senior Citizens and a male JO) attended webinars series of AKO PARA SA BATA and GAD initiated webinars during the period from September-December	50,000.00	0.00	budget realigned to address COVID 19 Pandemic

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RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity	1. To equip frontline staff with knowledge on special laws for women and children, legal procedures, programs and services of SAGIP and other programs of the LGU to enable them to provide accurate advice and information to clients.	Capacity Building	Planning Sessions, Evaluation and Regular Meetings - Annual Planning - Mid-year Assessment - Year-end Evaluation	*Monthly meetings, mid-year and year-end evaluation, annual planning are done	Assessment discussion was integrated in 9 program meetings held	73,500.00	0.00	budget realigned to address COVID 19 Pandemic
RA7610, Sec 3 (d) Comprehensive program refers to the coordinated program of services and facilities to protect children against child abuse, exploitation and discrimination.	3. To provide accurate and updated data needed by the programs, partners and other agencies for the purposes of research, analysis, program evaluation, development and the likes.	Center-based Program	* Consultation meetings with staff of the program to review the existing database, identify data needs and gaps and prepare report on the review made. * Scout database progra	Full use of new and improved database system for clients information	No actual result yet and still on the planning stage	0.00	0.00	budget realigned to address COVID 19 Pandemic
Sub-total						68,109,961.24	22,297,949.00	
Total B (MOEE+PS+CO)							22,297,949.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Muntinlupa Scholarship Program					14.33	182,926,200.00	91,463,100.00	The unprecedented outbreak of COVID-19 has greatly affected the education system, including the learning modalities and school calendar
Total C							91,463,100.00	
GRAND TOTAL (A+B+C)							237,000,332.56	
Prepared by:				Approved by:			Date:	
CATHERINE MARY R. BIAZON				ATTY. JAIME R. FRESNEDI			14/01/2021	
Chairperson, GFPS TWG				Local Chief Executive			DD/MM/YEAR	