



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
National Capital Region

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CERTIFICATION



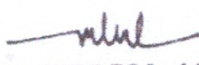
This is to certify that the **GAD Plan and Budget (GPB) for Calendar Year 2020 of the City of Muntinlupa, NCR** has been reviewed and was found to be **COMPLIANT** in **form** and **content** as provided in the PCW-DILG-DBM-NEDA Joint Memorandum Circular No. 2016-01 and PCW-DILG-DBM-NEDA Joint Memorandum Circular No. 2013-01 re: Guidelines on the Localization of the Magna Carta of Women.

Per DILG's review, the GPB was found to be compliant with the following:

- A. At least five percent (5%) of the LGU's total Annual Budget allocation to the GAD Budget;
- B. All Programs, Activities, and Projects (PAPs) are responsive to LGU's identified gender issues and/or GAD mandate; and
- C. Used and accomplished the correct template/form.

Thus, said GPB of City of Muntinlupa is hereby officially endorsed for incorporation in the City's Annual Investment Program (AIP) and Budget.

Issued this 19th day of September, 2019 at the Office of the Regional Director, DILG-NCR, 4th Floor, Annex Bldg. - SRA, Sugar Center Compound, North Ave., Diliman, Quezon City.


MARIA LOURDES L. AGUSTIN, CESO III
Regional Director

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ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FISCAL YEAR 2020

Region : National Capital Region				Total Budget of LGU: P 6,608,347,615.00					
Province : Metro Manila				Total GAD Budget: P 330,417,380.70					
City : Muntinlupa City									
No.	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
CLIENT FOCUSED									
SOCIAL - HEALTH									
1	Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management. Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women BREAST CANCER 2015- 33 2017- 46 2018 - 58 CERVICAL CANCER 2015- 8 2017- 16 2018 - 14	To decrease breast and cervical cancer cases in Muntinlupa and detect cases early.	Health programs	Information campaign in the workplace and in the community	No. of IEC materials created and printed: 2,000 pieces to be distributed to patients in the OPD, staff of Osmun and City hall employees	10,000.00			Sentrong Aruga ng Kababaihan - Ospital ng Muntinlupa
				Creation of social media website for information	No. of Website creation: 1 started in February 2018 No. of persons reached: 157 page likes as of July 2018	3,000.00			
				Training of health providers, barangay information officers, barangay health workers as motivators and counselors to encourage women to visit health centers and OSMUN for screening	Number of trained health providers, BIOs, BHWs by SAK and CHO = 250 female Number of workshops given for training by SAK and CHO = 2 No. of participants = 40-50 female per sessions	150,000.00			
		To increase pool of counselors, motivators in the community who will encourage women to seek consult at the LHC for preventive services		Census of information campaign done by the trainees and by the staff	No. of census conducted = 2 census No. of participants = 50 female and 50 male No. of frequency conducted = 2 a year Expecting our performance indicator to have a high screening turnout among women in Muntinlupa ages 30-50years old by 2020				
				Conduct of lectures of and lay forum on cervical and breast cancer prevention in the community (Once a month in the hospital and in the community)	No. of Lay forum conducted =5 No. of participants attended 5 CME/lay forum session with approximately 40-50 participants both men and women, once a month for 2019	150,000.00			
		To get all the women employees of Osmun to seek consultation at SAK, and empower them to help promote wellness for women							
	Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.	To provide patients with affordable colposcopy services under trained consultants	Health programs	Daily Counseling at out Patient Clinic	No. of counseling sessions conducted = 24 days per month x 12 months = 288 sessions No. of patients per day = 5-6 women patients per day = total 1,440-1,728				Sentrong Aruga ng Kababaihan - Ospital ng Muntinlupa

2				Conduct lectures in the different offices/departments of the hospital focusing on the importance of screening for OsMun Employees	No. of screening sessions conducted = 10 No. of female employees screened = 100 Performance indicators would be screening of >50% of female employees, including nurses and other staff by 2022				
				Enroll consultants with proper COLPO Training and PSCPC membership	No. of OBGyne consultants at OsMun = 14 female, male 2 High number of consultants doing procedures at the coloscopy unit by 2020				
				Purchase of medical supplies	No. of medical Supplies purchased = 100 various medical supplies	500,000.00			
				Purchase of medicines	No. of medicines purchased = 10 various medicines	10,000.00			
				Purchase of office supplies	No. of office supplies purchased = 10 various office supplies	66,574.00			
				Purchase of supplies and materials	No. of other supplies and materials purchased = 5 various supplies and materials	25,615.00			
				Purchase of Equipment and Furnitures	No. of equipment and purchased purchased = 1 unit				105,000.00
				Repair and maintenance expenses	No. of repair and maintenance conducted = 2	50,000.00			
3	Incidence of unexpected early pregnancies of teenage girls aged 12-19 years old. 2016 = 1260 2017 = 1220 2018 = 1038	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Lingo ng Kabataan simultaneous campaign in the community	Target: number of students given lectures on adolescent health; target 750 adolescents of which 400 are females and 350 are males	195,000.00			City Health Office
				Peer Educator training on Adolescent Health	Target: 320 students in public high school, 255 females, 65 males, 1 training done	160,240.00			City Health Office
				Orientation of Responsible Parenthood among Adolescent parents	Target: 200 parents in public elementary school, 180 females, 20 males, 1 orientation done	78,750.00			City Health Office
				Adolescent summit: Lecture on Nutrition, ill effect of smoking, mental health, dental care and teen pregnancies	Target: 500 adolescents, 400 females, 100 males, 1 summit done	212,000.00			City Health Office
				Provision for allowances to Out of School Youth Peer Educators	Target: 5 peer leader, 3 female, 2 males for 12 months	105,000.00			City Health Office
				Provision for IEC materials for Adolescent Health Activities	Target: 15 HC with HEADSS Forms and IEC materials	217,500.00			City Health Office
				Room to Room lecture among Gr. 9 students of Public High school in Muntinlupa city	Target: 500 Gr. 9 Public High school students, 400 females, 100 males	55,500.00			City Health Office
4	Loss of the life among women and infants due to pregnancy related conditions 1. Maternal deaths 2016 = 3	To decrease maternal and infant deaths	Maternal Health	Buntis summit	Target 200 pregnant women, 1 Buntis Summit conducted	199,360.00			City Health Office

<p>2017 = 2 2018 = 3</p> <p>The reported causes of maternal death that are preventable are severe UTI, incomplete abortion and eclampsia 9 Maternal death due to eclampsia from 2012-2016</p> <p>Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p>				Gandang Buntis	Target 100 pregnant women(30 participants 70 audience), 1 Gandang Buntis conducted	102,500.00			City Health Office
				Buntis Patrol	Target 100 persons attended the buntis patrol Male 40 persons, Female = 60 persons), 1 Buntis Patrol conducted	53,000.00			City Health Office
				Daddys Camp Out (Responsible Fatherhood) Empower dads so they can fully embrace fatherhood and responsibility that accompany it. To help mom on postpartum blues	Target 100 father, 1 activity conducted	72,904.00			City Health Office
				FIRST TIME MOM, Expectations and Vs Reality (Learning Module)	100 pregnant women, 1 lecture conducted	104,904.00			City Health Office
				Provision of dual bag to pregnant moms who completed 4 ANC and was able to deliver at lying in (sleeping cot, diaper bag)	200 postpartum moms	400,000.00			City Health Office
				Reproduction of Prenatal and Post Natal Forms	Target : No of Pregnant Women to have 4 or more pre natal visits - 3200	25,200.00			City Health Office
				Reproduction of IEC Materials on Maternal Health	Target: # of IEC Materials produced and distributed = 2 No.of booklets printed and provided = 1,000 No. of pregnant women provided with maternal booklets = 1,000	400,000.00			City Health Office
				Buntis Package (Hemoglobin/Hematocrit/Hepa B/ Urinalysis)	Target 2000 pregnant women provided buntis package	250,000.00			City Health Office
				Provision of Tetanus Toxoids	Target 3500 pregnant women given TT (3 shots per pregnant)	1,900,000.00			City Health Office
				Provision of medicines and other supplies	1000 pregnant women given medicines and supplies	129,750.00			City Health Office
				Provision of methyldopa for HPN and eclampsia	150 preg women given methyldopa	187,500.00			City Health Office
				Provision of Calcium Carbonate	Target : No ofhigh risk Pregnant Women to have 4 or more pre natal visits - 300	138,000.00			City Health Office
				Conduct of Semiannual Service Delivery Network Meeting among Private and Public Hospital and Birthing Homes	2 SDN meetings conducted with 50 participants, 45 female and 5 males	35,000.00			City Health Office
				Simultaneous Community Advocacy Lecture on Hypertension	15 health centers conducted lecture for 40 participants, all female	60,000.00			City Health Office
				Simultaneous Community Advocacy Lecture on Diabetes Mellitus	15 health centers conducted lecture for 40 participants per center all female	60,000.00			City Health Office

				Community Lecture on Mental Health and Stress Management	3 sessions of lecture done with 50 participants per session, all female	15,000.00			City Health Office
5	Identified nutritionally at risk and indigent pregnant and lactating women	To improve nutritional status of nutritionally at risk and indigent pregnant & lactating women	Maternal Health and Nutrition	Dry food rationing among nutritionally at risk and indigent pregnant and lactating women	No. of nutritionally at risk and indigent pregnant and lactating women enrolled in food rationing - 500 women	2,303,215.00			City Health Office
				Monitoring of improvement in nutritional status of nutritionally at risk pregnant and lactating women	10 health facilities provided with adult beam balance with height scale			180,000.00	City Health Office
	High Incidence of unemployed women (formal and informal) according to Philippine Statistics Authority that three in every five (61.9%) of the estimated 40.9 million employed persons in April 2018 were males. Employed females were reported at 38.1 percent of the total employed persons due to poor health	To improve family condition and reduce unemployment of women by improving women's health	Reproductive Health and Family Program	Provision of Progestin Only Pill (POP) for the use of breastfeeding mothers	Target: 6, 000 women of reproductive age (15-49 y.o)	216,000.00			City Health Office
	MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible			Procure Depotmedroxy Progesterone Acetate (DMPA)	Target: 1,000 women of reproductive age. To Increase Contraceptive Prevalence Rate (CPR) coverage, from 48% in 2018 to 60% by end of 2020	300,000.00			City Health Office

6	Parenthood and Repeoductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. number of clients who availed DMPA 2016- 1,987 2017- 2,677 2018- 2, 697			Provision of Modern Artificial Family Planning & Natural Family Planning	Target: 4,000 women of reproductive age (15-49 y.o)	1,104,000.00			City Health Office
				Provide access to information on the safe methods of family planning through the conduct of Family Planning month celebration	Number of participants who attend the Family Planning month Celebration Target: 250 participants	70,000.00			City Health Office
				Conduct BI Annual Reproductive Summit	Number of participants who attend the biannual Reproductive Health Summit Target: 120 participants, all female, 2 Reproductive Summit done	42,000.00			City Health Office
				Provide information to male participants on family planning, responsible parenthood and gender equality	Target: 400 male participants, 4 KATROPA lecture done 100 male participants per lecture	40,000.00			City Health Office
				Profiling of 5000 women of Reproductive Age (WRA) of Barangay Health Worker (BHW)	5000 Women with unmet need to modern Family Planning identified	6,600.00			City Health Office
				Conduct lecture on RPRH women in the workplace	Target: 300 women, 100 male, 12 lectures done 1 company per month	28,100.00			City Health Office
				Establish and set-up of Reproductive Health Clinic to perform Family Planning, VIA and Breast Examination Services	1 Functional Mobile Clinic repair and maintenance	200,000.00			City Health Office
				Coduct Semi-Annual & Annual Program Review	40 FP Staff & Barangay Health Worker Coordinators, 2 program review done, all female participants	31,500.00			City Health Office
				Provisions of forms, ledgers, clinical supplies for the repro health program implementation	15 Health Facilities provided with forms	50,850.00			City Health Office
	Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women BREAST CANCER 2015- 33 2017- 46 2018 - 58 CERVICAL CANCER 2015- 8 2017- 16 2018 - 14 Mandate: RA 9710 Section 17- Prevention and			Conduct of Breast and Cervical screening after giving lectures on breast and cervical cancer	Number of women screened for reproductive cancers Target: 3,000 women of reproductive age	341,257.00		13,210.00	City Health Office
				Ating Dibdibin Program Breast Cancer Prevention and Awareness Program	No. of women are screen for early detection = 500 No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Health Centers used for screening activities = 12 Health Centers Women are more encouraged to do an early detection and prevention of breast cancer.	500,000.00			City Health Office GAD Office

7	Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers and other gynecologic conditions and disorders	To decrease the prevalence of women with breast and cervical cancer	Reproductive Health and Family Program	Cervical Cancer Prevention and Awareness Program	No. of women are screened for early detection = 200 No. of cervical cancer awareness program conducted = 9 barangays in Muntinlupa City Women are more encouraged to do an early detection and prevention of cervical cancer.	200,000.00			City Health Office GAD Office
				Financial Assistance to Cancer Patients related to GYNECOLOGICAL AND OTHER REPRODUCTIVE SYSTEM DISORDERS	No. of Women with medical needs provided with financial assistance = Minimum 50 patients At least 50% chance of recovery of indigent patients Lessen the financial burden of women and their family for medical needs	2,000,000.00			GAD Office

8	Cases of Prostate Cancer Death Death Ages 47-86yrs old 2018 = 15 2017 = 8 2016 = 6 2015 = 11	To prevent deaths due to Prostate cancer through early detection	Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Medical examination screening for 1. Prostatic Hypertrophy for male employees	1 medical screening conducted	50,000.00			City Health Office
				Prostate Cancer Awareness lecture among 60male audience ages 40 years old and above	1 Lecture conducted, 60 male audience	8,500.00			City Health Office
	City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction	To address men's health concern for prevention and early detection	Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Education campaign for the Prevention of Prostate Cancer	No. of education campaign conducted = 2 No of men educated on the prevention of prostate cancer = 200 Men Increase in number of men in health centers and hospital for early detection and prevention of prostate cancer	500,000.00			GAD Office
9	Prevalence of various forms of malnutrition in 2019: underweight: 0.9% (507), wasting: 0.3% (186), stunting: 1.3% (727)	To reduce prevalence of underweight to <0.7, stunting to < 1% and wasting to <0.2%	Child Health and Nutritiion	Conduct of area based feeding program in communities	No. of 225 undernourished children and 45 children at near borderline of undernutrition enroled in area based feeding program - 270 children, 127 girls, 143 boys	882,360.00			City Health Office
				Dry food rationing among 550 estimated number of undernourished children aged 24-59 months & 50 estimated children at the borderline of undernutrition not included in area based feeding	No. of undernourished children aged 24-59 months those near borderline of undernutrition enroled in dry food rationing - 500, 250boys, 250girls	3,399,000.00			City Health Office
				Dry food rationing among estimated 100 undernourished infants aged 6-23 months & 50 near borderline of undernutrition not included in area based feeding	No. of undernourished children aged 6-23 months enroled in dry food rationing - 150, 80boys, 70 girls	1,029,600.00			City Health Office
		To monitor development in weight and nutritional status of infants		Monitoring of improvement in nutritional status of infants	10 HCs provided with infant weighing scales			42,000.00	City Health Office
				Posting of growth charts in households with undernourished children for monitoring of growth & development	No. of growth charts posted in households - 1,100	125,400.00			City Health Office
				Lecture on proper nutrition and growth monitoring among parents with overweight/obese children	No. of parents who attended the lecture - 300 mothers	33,000.00			City Health Office
		To capacitate parents on basic knowledge of nutrition and skills on the preparation of nutritious foods	Family Health and Nutrition	Conduct of Pabasa sa Nutrisyon among parents of undernourished children, pregnant & lactating women	No. of parents, pregnant & lactating women who attended the Pabasa sa Nutrisyon (540 mothers)	31,600.00			City Health Office
		To prevent micronutrient deficiency among children aged 6-23 months		Provision of micronutrient powder among children	No. of children provided with micronutrient powder , 2,330 boys, 2,066 girls	1,582,560.00			City Health Office

		To provide pregnant women with information on the importance of Unang Yakap after birth delivery	Child Health and Nutrition	Conduct of Information Campaign to pregnant women on Unang Yakap	No. of pregnant women provided with IEC material on Unang Yakap (10k pregnant)	25,000.00			City Health Office
		To provide parents with information on the management of feeding and activities for overweight and obese children		Conduct of information campaign on the prevention of overweight and obesity on children	No. of parents with overweight & obese children provided with information	100,000.00			City Health Office
		To decrease the prevalence of under nutrition among children and youth in the schools and communities	Child and Youth Nutrition	Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for Children in Schools and Communities	120 Feeding Days 1,000 Severely wasted and Wasted children Increase in the body mass index of the students Decrease the number of cases of severely wasted and wasted children in the City Nutritional Status of children Nourished = 580 girls, 380 boys Mainourished = 10 girls, 10boys Wasted = 10 girls, 10 boys	1,500,000.00			GAD Office
			Child Health and Nutrition	Sustainable Augmentation Nutrition Program (SNAP) Supplemental Feeding Program for High School Students	No. of target schools = 2 public high schools No. of students beneficiaries = 50 female and 50 male No. of feeding days =120 days	500,000.00			GAD Office
				General Assembly of Parents and Beneficiaries of the Sustainable Augmentation Nutrition Program (SNAP)	No. of conducted Assebmly = 1 No. of parents participated = 1,000 No. of children participated = 1,000 Target Parents = 800 women and 200 male children = 600 girl and 400 boys	1,000,000.00			GAD Office
10	Prevalence of stunting at 1.3% (727 children) and wasting: 0.3% (186 children) Source: 2019 OPT+ Report	To inform pregnant and lactating mothers on the importance of the first 1000 days of life	Infant Health and Nutriton	Conduct of the 1st 1000 Days of Life Forum	No. of pregnant and lactating women who attended the forum (100)	14,800.00			City Health Office
		To provide pregnant and lactating women with information on the First 1000 Days of Life of a Child	Maternal and Child Health and Nutrition	Conduct of information campaign on First 1000 Days of Life	No. of pregnant & lactating women given IEC materials on First 1000 Days of Life (Elig. pop of pregnant: 12,582; lactating: 12,582)	625,000.00			City Health Office
		To provide human milk to premature infants given by breastmilk donors	Infant Health and Nutriton	Breastmilk Letting Caravan	No. of breastmilk donors who participated in Breastmilk Letting Caravan - 140 breastmilk donors	132,000.00			City Health Office
		To provide parents with information on the importance of deworming children aged 1yo and above		Conduct of Information Campaign on the importance of Deworming	No. of printed IEC Materials = 20,000pcs No. of parents of preschoolers and schoolchildren provided with IEC materials on deworming- 6,000 female, 4,000 male = 10,000parents No. of preschoolers and schoolchildren provided with IEC = 5,000 girls, 5,000 boys = 10,000 children	140,000.00			City Health Office

		To provide parents with information on the benefits of using iodized salt in preparing foods for the family	Family Health and Nutrition	Conduct of Information Campaign on the benefits of using iodized salt and fortified oil in preparing foods for the family	No. of households provided with IEC material on utilization of iodized salt and fortified oil with Vit. A (20k HHs)	50,000.00			City Health Office
11	Absence of breastfeeding station in government facility to accommodate city employees to breastfeed their infants or express milk for storage	To promote continuous practice of breastfeeding of infants	Infant Health and Nutrition	Establishment of Breastfeeding Station at the People's Center (area requirement: 2X 3 square meters)	1 Breastfeeding station established in the city hall	7,760.00		40,900.00	City Health Office
		To provide a nursing lounge during Business Permit Renewal		Construction of Collapsible Lactation Station for the Business Renewal Hub	1 collapsible lactation station constructed			267,094.00	Business Permit and Licensing Office City Engineering Office
12	Increasing number of HIV cases in Muntinlupa: • 2015 = 79 (M=76/F=3) • 2016 = 101 (M=96/F=5) • 2017 = 163 (M=155/F=8) • 2018 = 125 (M = 121 /F = 4) Reference: Epidemiologic Bureau-Muntinlupa PAHI Data	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	Rapid Assessment for HIV Vulnerability (RAV) with HIV Counseling & Testing (VCT) - 10 night activity done Semi-annually	10 Cruising sites of Key Affected Population (KAPs) and General Population in the community - Semi-annually •Male = 450 •Female = 150	188,248.00			City Health Office
				Provision of equipment and materials for reproduction of forms	No. of equipment and materials purchased =1 No. of form reproduced = 500pcs	295,700.00		250,000.00	City Health Office
13	Increasing number of PLHIV currently alive and on ART in Muntinlupa RHWC, Room 101: • 2015 = 10 MSM • 2016 = 24 (16 MSM, 7 TB, 1 Female) • 2017 = 47 (39 MSM, 6 TB, 1 Female TB-Partner, 1 Pregnant) • 2018 = 49 (43 MSM, 5 TB, 2 Female) Ref: MRHWC, Room 101 Data	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	VCT Outreach of Muntinlupa Peer Educators (HIV 101 Lecture with Community Based Screening)	1800 MSM (30 MSM/per Peer Educator x 12 months)	600,000.00			City Health Office
14	Low in HIV knowledge and attitude Muntinlupa 2015 IHBSS Data result: a. 41% correctly answered knowledge questions b. 25% knows Social Hygiene Clinic has STI services c. 11% has heard of anti-retroviral (ARV) medications	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic prevention.	STI/HIV/AIDS Program (PREVENTION)	Information dissemination on STI/HIV/AIDS	No. of flyers printed and distributed = 5,000 pcs. No. of business card printed and distributed = 1000 pcs No. of students received = 2,500 girls, 2,500 boys = 5,000 students	38,000.00			City Health Office
				Information dissemination on STI/HIV/AIDS to high schools, university/college and establishments	High Schools (8 Public & 3 Private), 3 University/Colleges, 5 Establishments	10,050.00			City Health Office
				Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	Annual domain subscription fee	2,500.00			City Health Office
15	MUNTINLUPA reported HIV/AIDS Death: • 2016 = 4 • 2017 = 2 • 2018 = 5 *1098 to present = 28 Ref: Epidemiologic Bureau- Muntinlupa PAHI Data	To decrease the incidence of STI/HIV/AIDS cases in the community thru strategic detection using social media and intervention.	STI/HIV/AIDS Program (DETECTION)	Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	No. of access to internet with landline = 12 months	30,000.00			City Health Office
				Provision of laboratory supplies for clients of MRHWC, Room 101	No. of laboratory supplies purchased = 20 various supplies	150,000.00			City Health Office
				Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 in Putatan Complex as SUNDOWN CLINIC	No of Clients working on night shift and weekends that are reached in the Sundown clinic/month = 25 female, 25 male = 50 patients	820.00		69,139.00	City Health Office

		To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (EMPOWERMENT)	Philippine AIDS Candlelight Memorial (Mass Celebration)	30 PLHIV(Person living with HIV)/LGBT participants Male = 28; Female = 2	17,526.20			City Health Office
		To empower key population (LGBT & Youth) on HIV/AIDS in the community including school/universities.	STI/HIV/AIDS Program (EMPOWERMENT)	One-Day League Volleyball (LGBT Sports Fest)--with HIV 101 Lecture and Voluntary HIV Counseling & Testing	72 participants (8 teams --9 pax/team) Est Male = 50; Female = 12	99,200.00			City Health Office
				Hataw Muntinlupeno Dance Contest (Dance for HIV Awareness) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	70 participants (7 groups --10 pax/group)	74,000.00			City Health Office
				World AIDS Day (Spoken Poetry for Senior High School Students: "Husga agad! Intindi muna vhiel) with HIV 101 Lecture and Voluntary HIV Counseling & Testing	100 participants to be reached Est. Male = 75; Female = 25	81,988.00			City Health Office
				Bazaar for a Cause: "Love,Hope,Faith,# Stop HIV/AIDS # End Stigma	No. of booth installed = 1	-			City Health Office
				Muntinlupa HIV Youth Summit 2020 with HIV 101 Lecture and Voluntary HIV Counseling & Testing	50 Out-of-School-Youth participants ages 15 y/o- 20 y/o Est. Male= 40; Female = 10	38,477.80			City Health Office
				Miss Muntinlupa HIV Ambassador 2020 "His & Her is Our Voice Against HIV" with HIV 101 Lecture and Voluntary HIV Counseling & Testing	75 LGBT participants who will undergo HIV testing and counseling 15 LGBT candidates Recycled-Red Ribbon Inspired)	9,550.00			City Health Office
16	Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC: •2015 = 75% (18/24) •2016 = 80% (28/35) •2017 = 76% (47/62) •2018 = 20/53 (38%)	To empower PLHIV clients in response to personal, emotional & social outlook	STI/HIV/AIDS Program (EMPOWERMENT)	Provision of spiritual and emotional support such as Focal Group Discussion(FGD) among PLHIV with Woodwater Center for Healing (WCH)	No. of Quarterly FGD with PLHIV conducted = 4	54,800.00			City Health Office
				Provision of information on HIV/AIDS through Small Group Discussion (SGD)	No. of Quarterly SGD with PLHIV conducted =4	28,800.00			City Health Office
17	Lost-to-followup and Not linked to care of newly diagnosed PLHIV Cases in MRHWC, Room 101: •2015 = 0 •2016 = 19 (M=17/F=2) •2017 = 20(M= 19 /F= 1) •2018 = 9 all Males	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program (MANAGEMENT)	Provision of health management such as baseline laboratory screening to newly diagnosed PLHIV clients and providing flu, pneumococcal 23 vaccine and adult hepatitis B vaccine as PROPHYLAXIS	90% of newly diagnosed PLHIV accessed and linked to care	450,000.00			City Health Office
				Provision of medicines for OIs	No. of purchased medicines = 2000pcs of various medicines	300,000.00			City Health Office
				Provision of cell card/load plan for follow-up of PLHIV clients and sustainability of Muntinlupa HOTLINE	No. of hotline established = 1	7,188.00			City Health Office

18	<p>Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy)/Non-Gonococcal Infection (NGI) as to year/sex group: 2015: GC = 92 (M=80/F=12); Sy = 11 (M=8/F=3); NGI = 69 (M=1/F=68) 2016: GC = 95 (M=90/F=5); Sy = 8 (M=3/F=5); NGI = 61 (M=10/F=51) 2017: GC = 103 (M=92/F=11); Sy = 25 (M=9/F=16); NGI = 58 (M=6/F=52) 2018: GC = 89 (M=84/F=5); Sy=46 (M=33/F=13); NGI=128 (M= 82 /F= 46)</p>	To provide health management to clients with STIs	STI/HIV/AIDS Program (MANAGEMENT)	Provision of health management to clients with Sexually Transmitted Infections in RHWC Room 101	No. of clients served = 250 clients, 248 males, 2 females	250,000.00		City Health Office
SOCIAL - EDUCATION AND YOUTH								
1	<p>Low Number of young women's participation in sports. 1. Inequalities and discrimination constraining women in sports. 2. Violence against women, exploitation and harassment in sport are manifestation of the perceptions of men's dominance, physical strength and power. Year 2016 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 258 Female athletes - 160 Total - 418 athletes DepEd Muntinlupa Athletes Male athletes- 277 Female athletes-242 Total - 519 athletes out of thousands students enrolled Year 2017 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 276 Female athletes - 185 Total - 461athletes DepEd Muntinlupa Athletes Male 275 Female 221 Total 496 athletes Year 2018 Data Affiliated athletes in YASDO Muntinlupa Male athletes - 286 Female athletes - 201 Total - 487athletes Data of Women City Hall Employees Involved in Sports Program Year 2015 - 298 Women Employees Year 2016 - 441 Women Employees Year 2017 - 278 Women Employees Year 2018 - 159Women Employees</p> <p>RA 7192 Section 14- Women's in sports- The state shall develop, establish and strengthen programs for the participating of women and girl-children in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.</p> <p>2. Violence against women, exploitation and harassment in sports are manifestation of the perceptions of men's dominance, physical strength and power Year 2017 PNP 1 (blotter) rape case involving athlete</p>	To increase the number of women involve sports program; to raise awareness among young women the importance of physical fitness and sports.	Women and Girls Sports Program	Women in Sports Orientation and Registration	no. of orientation conducted-40 no. of elementary and high school students oriented - 500 girls and 500 boys no. of girls given awareness- 500 girls, 500 boys	104,800.00		Youth and Sports Development Office
				Inter Youth Federation Women Volleyball Tournament	no. of women participated on the tournament= 270 women 2 teams per barangay with 15 women per team	427,100.00		Youth and Sports Development Office
				Philippine SuperLiga Volleyball Series	no. of games schedule hosted - 2 games schedule hosted by Muntinlupa no. of women benefited on the activity - 2,000 women	148,060.00		Youth and Sports Development Office
				International Gymnastics Cup	no. of girls and boys athletes competed - 200 girls and 40 boys no. of participating team - 10 teams	289,900.00		Youth and Sports Development Office
			Women Sports Invitational Competition	Women and Martial Arts Sports Invitational Competition	no. of girls competed - 145 girls no. of sports competition participated - 3 competition	99,800.00		Youth and Sports Development Office
		To help women and girls protect themselves and their family	Self Defense Training Program	Women Sports Forum and Demonstration on Self Defense	no. of forum conducted - 2 forums (1 per district) no. of women and girls participated and benefited - 200 girls and 100 boys	221,000.00		Youth and Sports Development Office
2	Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week."	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Girl Child Week Celebration Girl and Parent Forum	No. of forum conducted = 1 No. of men, women, girls, boys participated in the activities = 100 women, 50 men, 100 girls, 50 boys	216,400.00		Youth and Sports Development Office
				Young Women Empowerment Forum	No. of forum conducted = 1 No. of participants = 300 women in the community and school leaders	238,500.00		Youth and Sports Development Office

3	<p>CHED Memorandum Order No. 01 series of 2015 Rule 1: Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage. All HEIs shall ensure the necessary policies and mechanisms are in place to prevent and punish sexual harassment and other related sexual offenses. The provisions herein shall govern the creation of the Committee on Decorum and Investigation (CODI) in all public and private HEIs, as well as the procedures to be followed in the prosecution and investigation of sexual harassment and other related sexual offenses in HEIs, in compliance with the Anti-Sexual Harassment Act of 1995 (RA No. 7877), the Civil Service Commission Memorandum Circular No. 17 (July 23, 2001), DOLE Administrative Order NO. 250 (June 21, 1995), the Anti-Rape Law of 1997, and the Rape Victim Assistance of 1998. The said procedures shall not be bound by technical rules of evidence but by those governing administrative cases.</p> <p>Students = 39 Female, 78 male Employees = 18 Female, 26 male</p>	To increase knowledge on gender and development among students and faculty	Student Services Program	Conduct Gender Sensitivity Training, Anti-Sexual Harassment Act and Gender Fair Language Training to Students	No. of trainings conducted = 3 No. of student participants = 50 female, 90 male	145,500.00			Colegio de Muntinlupa
4	<p>Limited opportunities and programs recognizing the rights of children to wholesome recreation, socialization and creative activities in the Opening Celebration of Children's Month. Of the total 8,547 (Boys = 4,212, Girls = 4,335) ECCD Beneficiaries in 2018, there are atleast 3,005 or 35% considered in the marginal sector who are given the opportunity to play and experience recreation and creative activities. MANDATE: RA10410 Sec.7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program Ordinance 15-114 Art XI Sec 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children.</p>	To conduct a day of wholesome recreation, socialization and creative activities for the ECCD children in the Opening Celebration of Children's Month	ECCD Program	Conduct 4 day of Wholesome recreation, socialization and creative activities for selected ECCD children in District 1 and District 2 in the Opening Celebrations of Children's Month	No. of days conducted = 4 days No. of activities conducted = 4 No. of participants = 1,000 girls, 1000 boys	1,505,000.00			Early Childhood Education Division
5	<p>Low awareness and limited opportunities for parents (ECCD mothers) in the marginal sectors to direct access of information and learning on health, nutrition and special needs of children, as the primary caregivers and educators of their children and practice family healthy living. DATA: Of the 8,547, atleast 35% or 3,005 parents belong to the needy families and are in dire need of information and awareness especially on health and nutrition. In addition, there is an increasing number of children with special needs (from 20 to 58) with documentation. Also, there are still cases but are not reported due to lack of knowledge or awareness on the part of the parents. MANDATE: RA9710 Art. IV, Sec 17- Women's Right to Health - (a) Comprehensive Health Services, The State shall, at all times, provide for a comprehensive, culture-sensitive and gender-responsive health services and programs covering all stages of a woman's life cycle (the rights of the spouses to found a family ... in accordance with the demands of responsible parenthood (b) Comprehensive Health Information and Education. The State shall provide women in all sectors with appropriate, timely, complete and accurate information</p>	To increase the awareness of ECCD parents (especially mothers) on significant and accurate information about family's health, nutrition and special needs of children.	ECCD Program	Conduct Parent Congress (seminar) on Family's Health and Nutrition	<p>215 Mothers from Barangay Poblacion, Southville 3</p> <p>215 Mothers from Barangay Poblacion, Proper</p> <p>215 Mothers from Barangay Tunasan</p> <p>215 Mothers from Barangay Putatan</p> <p>215 Mothers from Barangay Bayanan and Alabang</p> <p>215 Mothers from Barangay Alabang (Subsidized)</p>	<p>62,175.00</p> <p>62,175.00</p> <p>62,175.00</p> <p>62,175.00</p> <p>62,175.00</p> <p>62,175.00</p>			<p>Early Childhood Education Division</p> <p>Early Childhood Education Division</p> <p>Early Childhood Education Division</p> <p>Early Childhood Education Division</p> <p>Early Childhood Education Division</p> <p>Early Childhood Education Division</p>

	and training programs. RA10410 Sec 3. Objectives: (a) to achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their parents, from the prenatal period throughout the early childhood years and (g) to reinforce the role of parents and other caregivers as the primary caregivers and educators of their children especially from age zero to four years; Sec.7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program.	To increase the awareness and enhance the knowledge and skills of ECCD Parents, especially mothers, on the special needs, developmental delays and disability of children.		Conduct Parent Congress (seminar) on How to Handle Children with special needs, developmental delays and disability.	215 Mothers from Barangay Cupang and Buli	62,175.00			Early Childhood Education Division
					215 Mothers from Barangay Sucat	62,175.00			Early Childhood Education Division
					325 Parents (Mothers) and Service Providers	94,675.00			Early Childhood Education Division
6	Low awareness and limited opportunities for parents (ECCD mothers) in the marginal sectors to direct access of information, education and training of talents and skills to improve oneself and become productive and earn a living. DATA: In March, 2019, Eight (8) women participated and completed the first Literacy program. There are 3,005 prospective ECCD Mothers, who are unemployed due to lack of education. MANDATE: Ordinance 15-114-Art.V, Sec 12 - to promote non-formal education for unemployed women adults and out-of-school youth through technical education and skills training. RA9710 Art.IV. Rights and Empowerment, Sec13 (b) encourage enrollment of women in nontraditional skills training.	To empower and encourage illiterate (not able to read and write) or out-of-school youth-girls women (especially ECCD mothers) know their rights, enhance their knowledge and skills and make them responsible, productive and happy individuals.	EccD Program	Conduct Literacy Program for ECCD Parents (Women)	No. of Activity conducted = 1 Session per week in 10 months No. of Participants = 1 parent per 100 CDC = 100	68,125.00			Early Childhood Education Division
7	Limited opportunities and program for three to four year-old children, mothers and service providers to participate in Baseball. DATA: There are 8,547 prospective children/parents (Boys = 4,212 and Girls = 4,335) to be trained in Baseball. MANDATE: Chapter IV, Sec 14 - The State shall develop, establish, and strengthen programs for the participation of women and girl-children in competitive and noncompetitive sport as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity and other similar factors.	To encourage mothers and girl-children to engage themselves in sports	ECCD Program	Conduct Training sessions in Baseball and other Sports Activities appropriate for three to four year old children, mothers and service providers	First Batch : No. of Training Sessions conducted = 4 No. of participants: Girl-children = 25 and Facilitators = 10 Total = 60	45,000.00			Early Childhood Education Division
8	Inadequate resource for the purchase or development/printing of Gender-Sensitive and Responsive Teaching and Learning Materials DATA: There is a need for additional gender sensitive story books to facilitate the ECCD Reading Program for 8,700 children (Boys = 4,212 and Girls = 4,335) MANDATE: RA10410 Sec7. Responsibilities of Local Government Units (1) Support the Implementation of their ECCD Programs; (4) Provide the facilities for the conduct of their ECCD. RA9710 ART IV SEC13. The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised. Gender sensitive language to be used at all times. Chapter V Sec 32. Protection of Girl-Children (d) Gender Sensitive Curriculum, including legal literacy, books and curriculum...shall be developed.	To provide gender-sensitive and responsive teaching and learning materials for the ECCD Program	ECCD Program	Purchase or develop gender-sensitive/responsive teaching and learning materials	No of printed /purchased gender-sensitive and responsive teaching and learning materials: Handbook for ITE = 500 Worksheet for PK = 4,000 Parent Education Handbook = 4,000 Story Book = 4,000 ECCD IEC Materials = 500	2,000,000.00			Early Childhood Education Division

SOCIAL - SOCIAL WELFARE AND HOUSING																																																	
1	<p>RA 9710 Magna Carta of Women Chapter 4 Section 10 - Women affected by Disasters, Calamities, and other Crisis Situations - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early settlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Response to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>Increasing number of women in crisis needed assistance</p> <p>Data of Clients Provided Assistance:</p> <p>2015 Medical : Female 37 , Male 3 Financial : Female 18, Male 4</p> <p>2016 Medical : Female 122, Male 37 Financial Female 32, Male 4</p> <p>2017 Medical : Female 249, Male 34 Financial Female 177, Male 34</p> <p>2018 Medical : Female 260, Male 13 Financial Female 155 , Male 19</p> <p>4Ps Beneficiaries</p> <p>Muntinlupa City as of 2019</p> <table><tr><td>Barangay</td><td>Female</td><td>Male</td><td>Total</td></tr><tr><td>Alabang</td><td>1043</td><td>98</td><td>1141</td></tr><tr><td>Bayanan</td><td>528</td><td>55</td><td>583</td></tr><tr><td>Buli</td><td>128</td><td>15</td><td>143</td></tr><tr><td>Cupang</td><td>957</td><td>131</td><td>1088</td></tr><tr><td>Poblacion</td><td>2646</td><td>364</td><td>3010</td></tr><tr><td>Putatan</td><td>1038</td><td>130</td><td>1168</td></tr><tr><td>Sucat</td><td>1058</td><td>119</td><td>1177</td></tr><tr><td>Tunasan</td><td>692</td><td>63</td><td>755</td></tr><tr><td>Total</td><td>8090</td><td>975</td><td>9065</td></tr></table>	Barangay	Female	Male	Total	Alabang	1043	98	1141	Bayanan	528	55	583	Buli	128	15	143	Cupang	957	131	1088	Poblacion	2646	364	3010	Putatan	1038	130	1168	Sucat	1058	119	1177	Tunasan	692	63	755	Total	8090	975	9065	To provide assistance to women in crisis in order to uplift their situations	Social Services Program	ASSISTANCE PROGRAM FOR PATIENTS WITH GYNECOLOGICAL AND OTHER REPRODUCTIVE SYSTEM DISORDERS	No. of persons seeking assistance 500 Women in Crisis provided assistance	2,000,000.00			Mayor's Office GAD Office
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			Economic Assistance to Indigent Women in the Form of Goods	No. of goods provided to indigent women = 5,000 No. of women provided economic assistance = 5,000women	16,784,031.00			Social Services Department																																									

2	Incidence of delayed registration of birth 2014 - 712 2015 - 1,210 2016 - 685 2017 - 501 2018 - 754	To decrease the number of unregistered children in Muntinlupa City	Birth Registration Program	Community Consultation and Delayed Registration	No. of children registered = 250 girls; 250 boys	357,500.00			Local Civil Registry
3	<p>RA 9170 Magna Carta of Women -Implementing Rules and Regulations Sec. 36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>Number of Senior Citizens Male – 14,731 Female – 21,752 Total – 36,483</p> <p>More women are compelled to take care of elderly and sickly parents Bedridden/Sickly: Male – 959 Female – 688 Total – 1,647</p> <p>Senior Citizens Living with daughters : 19,864 Son ; 11,703</p>	To provide assistance to indigent senior citizens	Social Services Program	Information Education Campaign on Elderly Abuse	No. of IEC Materials printed and distributed 25 Tarpaulins on different types of Abuse disseminated Prevented different forms of elderly abuse	7,500.00			Office of Senior Citizens Affairs
				Observance of Anti-Elderly Abuse	No. of symposium conducted - 1 symposium No. of women senior citizens attended - 50 elderly women Reduced cases of elderly abuse through raising awareness as a from of domestic violence perpetrated by relatives of senior citizens	38,500.00			Office of Senior Citizens Affairs
				GERIATRIC CARE Program	No. of assistance in a form of goods provided = 800pcs No. of assistive devices provided = 200pcs of different kinds No. of Senior Citizens bedridden/sickly/indigent senior citizens living with their daughters provided with assistance = 300 women and 300 men elderly	2,000,000.00			Office of Senior Citizens Affairs
					NO. OF ELDERLY WOMEN AND MEN VICTIMS OF ABUSED				
SOCIAL - PROTECTIVE SERVICES									
	<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p>	To organize LGBT as a functional group for community involvement		Organized Lesbian, Gays, Bisexual, Transgender (LGBT) Group	No. of LGBT organized 4 Organization organized Functional LGBT Group with capacity to identify various concerns of the members	200,000.00			GAD Office
		To improved their capacity and skills in organizational matters		Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members	No. of seminars/trainings conducted = 1 No. of participants attended GAD Seminar for 70 Male and 30 Female officers and members	200,000.00			GAD Office

1		To create mechanisms for the prevention of discrimination based on SOGIE	Capacity Building	Conduct of Consultation Meetings with different LGBTI Groups for the Creation of Anti-Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)	No. of Consultation Meetings conducted = 2 No. of LGBTI Groups participated = 2 groups per Barangay No. of participants = 10 Lesbian, 10 Gays, 10 Bisexual, 10 Transgenders	100,000.00			GAD Office																																																																																																																												
				Conduct of Committee Members Meeting on Anti-Discrimination on the Basis of SOGIE	No. of Committee Members No. of Meetings Conducted 17 Representatives from 17 Offices/Departments 4 Quarterly Meetings	150,000.00			GAD Office																																																																																																																												
2	RA 7610- Special Protection of Children Against Abuse, Exploitation and Discrimination R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence. Chapter 5 Section 31. Services and Intervention Reported incidence of abused women and children Referred reported of abused incidents per barangay for 2016-2018 <table><tr><th>BARANGAY</th><th>2018</th><th>2017</th><th>2016</th></tr><tr><td>Alabang</td><td>72</td><td>72</td><td>77</td></tr><tr><td>Ayala Alabang</td><td>1</td><td>7</td><td>6</td></tr><tr><td>Bayanan</td><td>36</td><td>33</td><td>36</td></tr><tr><td>Bull</td><td>5</td><td>5</td><td>1</td></tr><tr><td>Cuzang</td><td>45</td><td>34</td><td>48</td></tr><tr><td>Poblacion</td><td>149</td><td>140</td><td>160</td></tr><tr><td>Putatan</td><td>56</td><td>59</td><td>68</td></tr><tr><td>Sugat</td><td>75</td><td>44</td><td>43</td></tr><tr><td>Tunasan</td><td>32</td><td>33</td><td>20</td></tr><tr><td>Outside Muntinlupa</td><td>38</td><td>22</td><td>20</td></tr><tr><td>TOTAL</td><td>509</td><td>449</td><td>479</td></tr></table> <table><tr><th colspan="4">2018 data</th></tr><tr><th>Type of Cases</th><th>Women</th><th>Children</th><th>TOTAL</th></tr><tr><td>Physical Abuse</td><td></td><td></td><td>112</td></tr><tr><td>* Battery</td><td>48</td><td>32</td><td></td></tr><tr><td>*Physical Injury</td><td>5</td><td>27</td><td></td></tr><tr><td>Sexual Abuse</td><td></td><td></td><td>57</td></tr><tr><td>*Incest</td><td>1</td><td>10</td><td></td></tr><tr><td>*Rape</td><td>6</td><td>33</td><td></td></tr><tr><td>*Acts</td><td>0</td><td>3</td><td></td></tr><tr><td>*Seduction</td><td>0</td><td>4</td><td></td></tr><tr><td>Psychological Abuse</td><td>14</td><td>14</td><td>28</td></tr><tr><td>Financial Support</td><td>101</td><td></td><td>101</td></tr><tr><td>Marital Problem</td><td>3</td><td></td><td>3</td></tr><tr><td>Trafficking</td><td>1</td><td>7</td><td>8</td></tr><tr><td>Neglect</td><td></td><td>14</td><td>14</td></tr><tr><td>Custody</td><td></td><td>27</td><td>27</td></tr><tr><td>Abandonment</td><td></td><td>1</td><td>1</td></tr><tr><td>Delinquency</td><td></td><td>26</td><td>26</td></tr><tr><td>TOTAL</td><td>179</td><td>202</td><td>381</td></tr></table>	BARANGAY	2018	2017	2016	Alabang	72	72	77	Ayala Alabang	1	7	6	Bayanan	36	33	36	Bull	5	5	1	Cuzang	45	34	48	Poblacion	149	140	160	Putatan	56	59	68	Sugat	75	44	43	Tunasan	32	33	20	Outside Muntinlupa	38	22	20	TOTAL	509	449	479	2018 data				Type of Cases	Women	Children	TOTAL	Physical Abuse			112	* Battery	48	32		*Physical Injury	5	27		Sexual Abuse			57	*Incest	1	10		*Rape	6	33		*Acts	0	3		*Seduction	0	4		Psychological Abuse	14	14	28	Financial Support	101		101	Marital Problem	3		3	Trafficking	1	7	8	Neglect		14	14	Custody		27	27	Abandonment		1	1	Delinquency		26	26	TOTAL	179	202	381	1. To address the immediate, safety and healing needs of women and children who are victims/survivor of abuse and violence	Center-based Program	1. Provision of direct support and other services to help address the immediate, safety and healing needs of women and children: Services: a. Rescue and Surveillance -15 b. Case Conference - c. Legal Assistance-260 d. Emergency Shelter-195 e. Medical Services- 285 f. Personal Support – 260 g. Monitoring -340 h. Psychological Services Counseling therapy - 380 Therapy-25 i. Referrals -970 j. Information Advice /Social Counseling 460 k. Year-end Evaluation -100 l. Rescue of trafficked person m. Program Management	* 1280 Target clients are provided with various direct and support services * 100% of new clients"safety and immediate needs are promptly secured and no reported incidence of further Girls 11, Boys 2, Women 2 20 sessions of case conference Girls 195, Boys 15, women 50 Girls 130, Boys 35, Women 30 Girls 195, Boys 40, women 50 Girls 195, Boys 15, women 50 Girls 205, Boys 35, Women 100 Girls 12, Women 12 Girls 165, Boys 35, Women 110 Men 10 Girls 470, Boys 200, Women 200 Girls 220, Boys 125, Women 105, Men 10 Girls 15, Boys 5, Women 70, Men 10 Girls 12 Women 26, Men 1	13,200.00 12,000.00 64,500.00 959,467.18 60,000.00 12,000.00 45,000.00 126,600.00 50,400.00 85,000.00 120,000.00 49,500.00			SAGIP ng Muntinlupa
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Abandonment		1	1																																																																																																																																		
Delinquency		26	26																																																																																																																																		
TOTAL	179	202	381																																																																																																																																		
3	Increasing trend in cases involving children than women Supporting data: Comparative Report on Cases of Women and Children for 2018-2014 <table><tr><th>Year</th><th>Women</th><th>Children</th></tr><tr><td>2018</td><td>179</td><td>202</td></tr><tr><td>2017</td><td>106</td><td>122</td></tr><tr><td>2016</td><td>229</td><td>242</td></tr><tr><td>2015</td><td>217</td><td>333</td></tr><tr><td>2014</td><td>134</td><td>367</td></tr><tr><td>TOTAL</td><td>1067</td><td>1286</td></tr></table>	Year	Women	Children	2018	179	202	2017	106	122	2016	229	242	2015	217	333	2014	134	367	TOTAL	1067	1286	What project SAGIP intends to implement this year to address this trend?	Conduct of initial study on the trends of reported cases to SAGIP involving women and children (4 meetings for Core Staff and Case Managers)	Research Study report with recommendation of proposed program, projects or activities to address the trend. Women-15	12,000.00																																																																																																											
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	<p>Sec3 (d) Comprehensive program against child abuse, exploitation and discrimination refers to the coordinated program of services and facilities to protected children against:</p>	<p>2. To systematize Referral System in the management of VAWC cases among service providers and other duty bearers.</p>	<p>Center-based Program</p>	<p>* Quarterly conduct of Inter-agency Meeting of SAGIP with partners.</p>	<p>*4 Interagency meeting held and participated by at least 25 partners in each meeting * Draft protocol in the management of VAWC cases Women 33, Men 2</p>	<p>28,300.00</p>			<p>SAGIP ng Muntinlupa</p>																				
		<p>4. To strengthen active participation of clients and their families during the legal process and procedures</p>		<p>Conduct of Legal Orientation to new clients of SAGIP to evoke active participation during legal procedure/process.</p>	<p>a) <u>Kid's Court Exposure</u> - Conducted 4 sessions of Kid's court orientation with 12 minors and their families (35 participants per session.) Girls 10, Boys 2, Women 23, Men 2</p>	<p>32,100.00</p>																							
					<p>b) Legal Orientation for women and family - Conducted 10 sessions of orientation on Legal procedures for women and family with 35 participants per session Women = 35</p>	<p>21,600.00</p>																							
		<p>4. To participate in mandated celebration-Family Month in September</p>		<p>4. Conduct of an activity to celebrate Family Day.</p>	<p>- Conducted activities to celebrate Family Day to 50 families *With report on the conduct Positive Discipline and child rights and duties orientation/seminar. *Generated report on sex disaggregated data on the participants = Girls 75</p>	<p>46,250.00</p>																							
<p>4</p>	<p>Magna Carta of Women, Chapter 5, Rights and Empowerment of Marginalized Sectors, Section 26-Right to Information</p>	<p>To continue the information and education campaign among women and men on gender-based violence and other forms of violence Against Women and Children, various laws protecting them and programs and remedies available for them.</p>	<p>SAGIP Community Advocacy Program</p>	<p>Continue information dissemination through VAWC advocacy materials in the communities, schools and other government and non-government organizations and partners.</p>	<p>* Number of IEC materials distributed: 10,000 (pieces)IEC materials distributed to communities, schools and other groups.</p>				<p>SAGIP ng Muntinlupa</p>																				
	<p>Combined number of cases served both in SAGIP and 9 VAWC Desks show, though a SLIGHT decreasing trend but still show HIGH in numbers.</p>				<p>Lakbay Tungo sa Liwanag Komiks- 3,000 pieces at P22.00/pc</p>	<p>66,000.00</p>																							
	<table><tr><th colspan="3">TOTAL NUMBER OF VAWC CASES SERVED (Combined report of VAWC Desk and SAGIP)</th><th>TOTAL</th></tr><tr><th>Year</th><th>SAGIP</th><th>BARANGAY VAWC HELD DESK</th><th></th></tr><tr><td>2018</td><td>509</td><td>2835</td><td>3344</td></tr><tr><td>2017</td><td>449</td><td>3063</td><td>3512</td></tr><tr><td>2016</td><td>479</td><td>3462</td><td>3941</td></tr></table>				TOTAL NUMBER OF VAWC CASES SERVED (Combined report of VAWC Desk and SAGIP)			TOTAL		Year	SAGIP	BARANGAY VAWC HELD DESK		2018	509	2835	3344	2017	449	3063	3512	2016	479	3462	3941	<p>Bata Komiks-3,000 pcs at P 25.00/pc</p>	<p>75,000.00</p>		
	TOTAL NUMBER OF VAWC CASES SERVED (Combined report of VAWC Desk and SAGIP)				TOTAL																								
	Year				SAGIP	BARANGAY VAWC HELD DESK																							
	2018				509	2835	3344																						
	2017				449	3063	3512																						
2016	479	3462	3941																										
			<p>RA9262 Primer-3,000 pcs at P10.00/pc</p>	<p>30,000.00</p>																									
			<p>STOP VAW Poster-1,000 pcs at P30.00/pc</p>	<p>30,000.00</p>																									
			<p>Number of new IEC materials developed and printed: 2 information materials on "BREAK THE SILENCE" Campaign are printed (2,000 copies). 2,000 pcs at P25.00/pc</p>	<p>50,000.00</p>																									

				Conduct of VAWC seminars in 9 Barangays, and other groups.	Number of orientation/seminars conducted in Barangays: a minimum of 50 sessions in 9 Barangays (excluding Ayala Alabang but Barangay Poblacion is divided into 2- Proper and SV3) with 40 women and 10 men per session. P2,450.00 per session at 50 sessions	122,500.00														
5	Magna Carta of Women, Chapter 4, Rights and Empowerment, Section 17-b (1) The natural and primary right and duty of parents in the rearing of the youth and the development of moral character and the right of children to be brought up in an atmosphere of morality and rectitude for the enrichment and strengthening of character. Noted an increasing trend on cases involving children with problems due to alleged abuse (physical abuse, aggression, bullying, delinquency, parent-child relationship and family problem.) <table><tr><th>Year</th><th>Women</th><th>Children</th><th>% Share</th></tr><tr><td>2017</td><td>198</td><td>251</td><td>56%</td></tr><tr><td>2016</td><td>229</td><td>242</td><td>51%</td></tr></table> <div>In 2018 There are more children clients (375 or 74%) than adult clients (134 or 26%). Top 5 cases involving children are sexual abuse, physical abuse, neglect (financial support), custody and delinquency. 7 cases (all girls) of trafficking.</div>	Year	Women	Children	% Share	2017	198	251	56%	2016	229	242	51%	To impart knowledge and information on positive parenting of children and the youth without resorting to physical harm and other form of corporal punishment.	SAGIP Community Advocacy Program	Conduct of PES seminars in the community and schools	Number of orientation/seminars conducted in Barangays: a minimum of 50 sessions in 9 Barangays (excluding Ayala Alabang. However,Barangay Poblacion is divided into 2- Proper and SV3 where more number of parents are targetted to cover 4Ps) with 25 women and 25 men per session. P2,450.00 per session at 50 sessions	137,375.00		SAGIP ng Muntinlupa
	Year	Women	Children	% Share																
	2017	198	251	56%																
2016	229	242	51%																	
	To develop an integrated and comprehensive wellness program for male and female CICL and CAR clients encompassing physical and psychosocioal aspects	Center-based Program	Diversified Restorative and Wellness Program for Children in Conflict with the Law	No. of served clients = 200 Male CICL and CAR clients 100 female CICL and CAR Clients				Social Services Department												
	WEDGE Plan 2013-2016, Chapter 10, Women Social Development Rights, 1) Create/Strengthen protection mechanisms and referral networks on VAWC. 2) Capacitate VAWC Desk Personnel on the Gender sensitive handling of victims of GBV. Continues growing shift in number of reported cases to the VAWC Help Desks from 2016-2018	To enhance the capacity of VAWC Desk personnel and other partners in handling GBV cases especially cases involving women and children.	Conduct of Barangay-based training needs monitoring and capacity building training relative to the management of VAWC cases and the Operation of VAWC Desks.	2 days training on improving capacity of 100 help desks personnel and other team members (where 80 are women and 20 are men) in the operation and management of VAWC desks in 9 barangays, community partners and other stakeholders Pre-Training(Community Training Needs Assessment: Food & Accommodation- P3,000.00/head x 100 persons Transportation/Bus Rentals	 3,000.00 300,000.00 30,000.00															

6	<table><tr><th colspan="3">TOTAL NUMBER OF VAWC CASES SERVED (Combined report of VAWC Desk and SAGIP)</th><th>TOTAL</th></tr><tr><th>Year</th><th>SAGIP</th><th>BARANGAY VAWC HELD DESK</th><th></th></tr><tr><td>2018</td><td>509</td><td>2835</td><td>3344</td></tr><tr><td>2017</td><td>449</td><td>3063</td><td>3512</td></tr><tr><td>2016</td><td>479</td><td>3462</td><td>3941</td></tr></table> <p>Reported cases not only VAWC but also family related concerns such as custody, rights to conjugal property, separation & annulment of marriage, support, infidelity and the likes.</p>	TOTAL NUMBER OF VAWC CASES SERVED (Combined report of VAWC Desk and SAGIP)			TOTAL	Year	SAGIP	BARANGAY VAWC HELD DESK		2018	509	2835	3344	2017	449	3063	3512	2016	479	3462	3941	To provide technical assistance to the personnel of VAWC Desks Operation and Cases being handled of 9 Barangays.	SAGIP Community Advocacy Program	Conduct of quarterly technical assistance/coaching sessions and meetings to VAWC team of 9 Barangays on the operations of Help Desks in 9 Barangays	Honorarium for the Resource Speakers	10,000.00			SAGIP ng Muntinlupa
	TOTAL NUMBER OF VAWC CASES SERVED (Combined report of VAWC Desk and SAGIP)			TOTAL																									
	Year	SAGIP	BARANGAY VAWC HELD DESK																										
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Post Training Evaluation/Activities	1,000.00																												
Number of barangays monitored and the frequency of monitoring activities: 100% of barangays VAWC Desk are monitored on quarterly basis using a monitoring forms and cases served per quarter are submitted on time using the prescribed forms by DILG.																													
*Dialogue with VAWC Team composed of 20 women and 7 men: Transportation for coordination (1,000/dialogue x 2 dialogues)- P2,000.00 , During Dialogue (P175.00/head x 27 persons) - P4,725.00 *Coaching sessions of 9 VAWC teams (P100/barangays x 9)- P900.00 .	7,625.00																												
*Dialogue meeting with stakeholders, groups and partners: (P750.00/month x 12 months)	9,000.00																												
	Number of Barangay VAWC Help Desks that is 100% compliance to PCW guidelines: 75% of VAWC Desk facility are functional and in full operation based on PCW guidelines: Barangay Coordinators monitoring meeting (Food:P100.00/head x 11 persons x 12 months) P13,200.00 , (Transportation: P50/head x 9 Barangay Coordinators x 12 months)- P5,400.00	18,600.00																											
7	Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;	To initiate activities/participate in the celebration of Women's Month in March, 18 day campaign to END VAW and other related celebrations	SAGIP Community Advocacy Program	Organize activities in line with celebration of Women's Month in March and END VAW Campaign in November	100 women attended forum in celebration of women's month (Food: P200/head x 100 women) P 20,000.00 (Honorarium for resource persons) P10,000.00	30,000.00			SAGIP ng Muntinlupa																				
	18 Day Campaign of Activism to END VAW and Trafficking in Person (November 25-December 12)			100 participants (80 are women and 20 are men) in a motorcade with community partners on the promotion of NO TO VAW campaign: (Food: P250/head x 100 person)- P25,000.00 , (Provision for transportation for coordination) P2,000.00	27,000.00																								
				Provision for Tarpaulins for Advocacy Campaign	22 tarpaulins are made and installed during women's march, VAWC and PES, end VAW campaign. (9 tarps for Women's Month, 1 tarp for Women's Forum, 1 VAWC Tarp, 1 PES Tarp, 10 tarps for END VAW Campaign) P900/tarp x 20 tarps, for VAWC and PES tarp at 1000/tarp.	20,000.00																							

		To assess the implementation of various advocacy activities of the program		conduct mid-year and year-end assessment of the program with partners and other stakeholders	Number of assessment meeting conducted to VAWC teams and partners: (Food: P250/head x 46 persons x 2 assessment meetings)-P23,000.00, Provision for Transportation of participants: (P2,350.00/assessment meeting for 41 VAWC team from 9 Barangays x 2 meetings) - P 4,700.00	27,700.00															
		To educate the barangay personnel in handling gender based violence	Social Services Program	Conduct seminar to Brgy Personnel regarding Criminal Procedures and other laws against gender-based violence vital to the performance of their duties and responsibilities as First Responders	No. of seminar conducted per Barangay = 1 / barangay = 9 No. of female and male participants = 30FEMALE AND 30 MALE	90,000.00			PNP Muntinlupa City												
8	RA 9710 Magna Carta of Women Sec. 32 Protection of Girl-Children. – (a) “The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development.” (d)“Gender-sensitive curriculum in the Mandarins and schools of living culture and traditions shall be developed	- To Develop a support network for students who are victims/survivors of abuse and violence in all public elementary and high school in Muntinlupa City.	School-Based Advocacy Program /Gabay-Bata Program	Implementation of different child protection advocacy activities in partnership with the schools					SAGIP ng Munitnlupa												
				a. Conduct of Students Orientation on Rights, Duties, Child Protection Laws and school-based support system.	15 sessions of Students Orientation with 50 participants/session (25 girls and 25 boys)	12,000.00															
				b. Conduct of Parents Orientation on the teaching of PSL, rights and duties of parents, child protection laws and support system for children inside the school	5 sessions with 50 parents (25women & 25 men)/ session	14,250.00															
				c. Conduct of Teachers Orientation on child protection laws, school-based support system for children.	5 sessions with (30 female and 20 male) 50 participants/session	5,500.00															
				d. Module Packaging of existing orientation for students, teachers and parents.	3 orientational modules are packaged for SAGIP internal use only such as: modules on VAWC, PSL, and teen-age pregnancy																
9	Reported incidence of abuse disclosure among students from 28 Public Elementary and High School <table><tr><th colspan="2">CASES REFERRED BY SCHOOLS TO SAGIP</th></tr><tr><td>2014</td><td>46 cases</td></tr><tr><td>2015</td><td>54 cases</td></tr><tr><td>2016</td><td>10 cases</td></tr><tr><td>2017</td><td>24 cases</td></tr><tr><td>2018</td><td>20 cases</td></tr></table>	CASES REFERRED BY SCHOOLS TO SAGIP		2014	46 cases	2015	54 cases	2016	10 cases	2017	24 cases	2018	20 cases	- To provide assistance and strengthen partnership with the schools with regards to the referral and handling of cases among students	School-Based Advocacy Program /Gabay-Bata Program	2. Conduct school clinicquing; Organize Clinique team (psychologist, Social worker, support staff) - Coordinate school regarding schedule of Clinique	Conducted 1 clinic sessionper quarter No. of professionals participating = 6 female	3,800.00			SAGIP ng Munitnlupa
CASES REFERRED BY SCHOOLS TO SAGIP																					
2014	46 cases																				
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				Round-table discussion with school principals, guidance counselors, some teachers and PTA officers and other stakeholders	2 round-table discussions held with 50 women participants	12,900.00															

					Conduct of cases conferences with stakeholders for better case management of children with abuse disclosures.	* number of case conferences conducted = 4 * number of participants = 8 female *100% of cases referred by the schools are provided with various protective and after-care services	12,000.00			
10	Republic Act 10661 "Declaring The Month Of November Of Every Year As National Children's Month" Department of Education Order Number 45, Series of 2009 " The Institutionalization of Personal Safety Lessons (PSL) in both Elementary and Secondary Schools Nationwide	To organize activities in line with the celebration of Children's Month in November	School-Based Advocacy Program /Gabay-Bata Program	Organize activities in relation to this years' National Childrens Month theme.	Conducted an activity to celebrate children's month and participated by 80 girls and 70 boys	50,000.00			SAGIP ng Munitnlupa	
		To monitor the teaching of PSL in public elementary and high schools in the city.		Conduct of school visit to monitor the teaching of PSL in public schools.	100% of public elementary and high schools are monitored on the teaching of PSL	1,800.00				
		To re-invent the teaching of PSL in the community		Conduct of PSL to children in the community	No. of sessions conducted =10 No. of participants per sessions = 30 girls and 20 boys (50)	24,500.00				
		To continue distribution and development of advocacy materials for child protection		Reprint Poster "Huwag" – 1000 copies and Calling Cards – 3000 copies	4000 copies of advocacy materials were printed and distributed Posters"Huwag!" (1000 copies x P30)	95,000.00				
				Develop advocacy materials for child protection	2,000 copies are printed Advocacy Materials for Child Protection (2000 copies x 25)					
11	Reported Incidence of Bullying and other case of violence in 28 Public Elementary Schools in Muntinlupa City for the school year 2017-2018 Male 438 , Female 113	To create awareness on gender equality and shared responsibility towards development	Advocacy and Education Campaign	BETTER TOGETHER: A social media campaign towards gender equality	No. of social media campaign conducted = 1 No. of participants = 25 female, 25 male	20,000.00			Public Information Office	
		To equip school paper staff/journalism students with gender fair language and gender equality principles to ensure appropriate media projection of women		Gender-fair language training for campus journalists	No. of training conducted= 1 No. of campus journalist attended = 50 female, 50 male	40,000.00			Public Information Office	
		To train campus journalism advisers on gender, communication, and media, including media guidelines regarding gender portrayals		Workshop for advisers towards a gender-inclusive campus journalism	No of training conducted =1 No. of participants = 30 female, 20 male	20,000.00			Public Information Office	
		To raise awareness on gender equality and gender sensitivity in photojournalism		LENTE: Mainstreaming Gender Equality in Photojournalism	No. of training conducted= 1 No. of photo exhibit installed = 1 No. of participants = 15 female, 15 male	12,000.00			Public Information Office	

		To raise awareness on gender equality and women empowerment on advertising		ADGAD: Awareness Campaign thru Advertising in College	No. of workshop conducted = 1 No. of competition conducted = 1 No. of students participated = 50 girls, 50 boys	40,000.00			Public Information Office
		To equip barangay information officers with gender-fair language and basic gender equality principles to ensure appropriate projection of women and LGBTQ in media		Inclusive Reportage: GAD Media Workshop	No. of training conducted = 1 No. of media practitioners attended = 50 women, 50 men	100,000.00			Public Information Office
		To decrease the cases of anti-woman incidence to ensure safety of girls in school	Social Services Program	Procurement of equipments - heavy duty megaphone, heavy duty flood light/portable emergency light per post	No. of equipment purchased = Megaphone 60, Flood light/portable emergency light 60 For distribution to the following: No. of public elementary schools = 20 No. of public high schools = 8 No. of public senior high schools = 5 No. of local colleges and technical institute = 5			492,000.00	City Security Office
12	R.A. 9710-Magna Carta for Women Chapter 4 Section 9. Protection from Violence - The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws, The GAD Code City Ordinance No. 15-114 Article X Violence Against Women, Prostitution and Trafficking Section 34 Implementation and Enforcement of National Laws - The City Government shall ensure the implementation and enforcement of laws and international instruments that are aimed to prevent and eliminate violence against women.	To capacitate the members of Tricycle Operators and Drivers Association (TODA) and PUJ drivers on gender sensitivity	Capacity Building Program	Gender Sensitivity Training for the Members of TODA and PUJ Officers	No. of training conducted = 2 No. of participants = 100 Male officers	300,000.00			Muntinlupa Traffic Management Bureau
13	A.O. No. 2013-0011 Revised Policy on the Establishment of Women and their Children Protection Units in all Government Hospitals. There is no functional Women and Child protection unit to assist the survivors of violence in their recovery	To provide a Women and their Children Protection Unit for survivors of violence at the Ospital ng Muntinlupa	Women and Children Protection Program	Management & treatment of women and children survivors of violence	Number of women, GIRLS, BOYS survivors of violence examined and managed = 12 children (9 boys and 13 girls) women 12 ESTIMATE BASED FROM PREVIOUS YEAR	135,303.95			Women and Children Protection Unit - Ospital ng Muntinlupa
				Purchase of Medical Supplies	No. of medical supplies purchased = 50 various kind of medical supplies	289,653.00			Women and Children Protection Unit - Ospital ng Muntinlupa
				Provision of Free Laboratory services to Women and Children survivors of violence	No. of free laboratory services conducted = 200 No. of clients served = 200 patients	75,606.00			Women and Children Protection Unit - Ospital ng Muntinlupa
				Provision of Gender Sensitive Examination and Treatment through upgrading of instruments and supplies	No. of office equipment purchased = 3 No. of medical equipment purchased = 3			413,890.00	Women and Children Protection Unit - Ospital ng Muntinlupa

	City Ordinance No. 17-125 An Ordinance Providing for the Creation of a Women and Children Protection Unit at the Hospital ng Muntinlupa Providing Funds Thereof			Conduct of Lecture on Parenting Class, Policy Guidelines of the WCFU to the hospital personnel and VAWC Desk	No. of Lectures conducted = 4 No. of participants = 50 women per lecture session	12,000.00			Women and Children Protection Unit - Ospital ng Muntinlupa
				Provision of personnel handling survivor of violence	No. of doctors = 3 female doctors No. of nurse = 1 female nurse No. of social workers = 2 female No. of Administrative staff = 1 female No. of months served = 12 months	3,708,000.00			Women and Children Protection Unit - Ospital ng Muntinlupa
				Provision of Trainings for personnel handling survivor of violence	No. of trainings attended = 2 No. of staff trained = 1 female doctor 1 female social worker	128,500.00			Women and Children Protection Unit - Ospital ng Muntinlupa
ECONOMIC									
1	<p>Absence of a livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City., Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions.- The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. livelihood skills training conducted =10; Livelihood skills training No. of women participants per training conducted = 50 Women attended per training Organized 100 Women entrepreneurs Women were able to start a small business, and gain additional income for their families	500,000.00			GAD Office
				Purchase of equipment and materials for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. of equipment purchased = 5 (estimate); No. of women and men who accessed the marketing center = 200 women			1,000,000.00	GAD Office

2	<p>Low Participation of women in the workforce</p> <p>As per CBMS: There are 474 poor household with women as Head and without work There are 90 unemployed solo parent women in the poor household.</p> <p>Based on the CHO data: Prevalence of severely wasted and wasted childre is 1.5% during 2016; as of August 2017 there are 800 families with under nourished children (combination of severely wasted, wasted and stunted children)</p>	To improve household productivity, employability and income earning opportunities of unemployed women thru livelihood programs.	Livelihood Program	Conduct of different Livelihood Skills Training	<p>No. of livelihood skills training conducted = 50 LST</p> <p>No. of participants in the livelihood skills training = 1,500 women (combination of 50 Solo Parent Women, 800 Mothers of the Malnourished Children, 650 Homemakers)</p> <p>30% of the beneficiaries augmented family income and improved their economic status at the end of 2020</p>	529,000.00		80,000.00	Department of Agriculture - Extension Service Office
				Provision of Income Generating Project Kit	<p>No of training conducted = 6</p> <p>No. of women participants = 500 Women benefitted and are able to access the IGP Kit provided and diversified their income generating project</p>	500,000.00			
				Product Promotion and Advertisement	<p>No. of promotional activities conducted = Managed 1 promotional activities thru Bazaar</p> <p>No. of women participants = 75 Micro Entrepreneur women that applied/ promoted new market techniques to strengthen/sustained their businesses</p>	123,000.00			
3	<p>More men are regularly employed than women in the City. 63.43% employed are male while 35.37% are women (as per EP 2017 CPDO). As an alternative source of income, more women in Muntinlupa are micro entrepreneurs.</p> <p>Sex Disaggregated Data: 2016 Female 1125, Male 185 2017 Female 1173, Male 224 2018 Female 1,684, Male 279</p>	To provide a venue for women entrepreneurs to market their products and improve family condition	City Investment Program	Conduct Local Trade Fairs	<p>No. of trade fairs conducted = 1</p> <p>No. of local entrepreneur participants = 20 female, 4 male</p>	455,000.00			Local Economic and Investment Promotion Office
				Participation in National, Regional and International Trade Fairs	<p>No. of trade fairs participated = 1</p> <p>No. of participants = 15 female entrepreneurs</p>	201,250.00			Local Economic and Investment Promotion Office
		Assist the women of Muntinlupa in strengthening their business by promoting the Negosyo Center and its businesses	City Investment Program	Provision of IEC Materials for Negosyo Center	<p>No. of IEC Materials printed and distributed = 500</p> <p>No. of products promoted = 16</p> <p>100% of tarpaulins, primer, DTI brochures, etc. printed and distributed in strategic locations</p>	200,000.00			Local Economic and Investment Promotion Office
	Limited access of women to employment opportunities because of: *Insufficient educational background and skills Resulting to: -Incidence of malnutrition among their children -Food shortage in the family -low income for the family -child neglect and undernourished children Poor women's health			Provide skills training program to unemployed women	<p>No. of skills training program conducted = 9</p> <p>No. of participants = 150 unemployed women and girls trained and employed</p> <p>*with 85% completion rate and 85% employment rate</p>	700,000.00			Muntinlupa City Technical Institute

<p>-low self-esteem -high risk of unemployment DATA: *As per CBMS, there are 3,855 unemployed women from different barangays in Muntinlupa -mothers of undernourished children-200 -solo parents without work-300 -pwd-50 -unemployed women from barangay Poblacion-200 -Barangay Alabang-150 -Barangay Putatan-100</p> <p>RA9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged</p>		Technical-Vocational Skills Training	<p>Purchase of Training materials, tools and equipments for:</p> <p>1.Housekeeping 2.Cookery 3.Bread and Pastry 4.Basic Computer 5.Welding 6. Barista 7. Bartending 8.2D/3D Animation/ Web Design 9.Hilot Wellness</p>	<p>No. of training materials, tools and equipments purchased =:</p> <p>1.Housekeeping-50 2.Cookery-50 3.Bread and Pastry-50 4. Basic Computer-100 5.Welding-50 6. Barista-50 7. Bartending-50 8. 2D/3D Animation/Web Design-50 9.Hilot Wellness-50</p> <p>Number of beneficiaries (at least 150-200 unemployed women) were able to establish their own businesses and/or employed after the training</p>			500,000.00	Muntinlupa City Technical Institute
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4	GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender-Responsive Non Formal Education for Unemployed Women, Adults and Out-of-School Youth – The city government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavour to promote non-formal education for unemployed women adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own businesses in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.	To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity		Operation of Muntinlupa City Women’s Resource Center and Production Facilities for Women	Operation of production facilities No. Of unemployed women who are trained but have no production facilities at home = 200 No. of women have additional income for their family and it will uplift their current economic status = 200 Average income of women who participated to the project = P3,000 – P5,000 family income			1,000,000.00	Muntinlupa City Technical Institute																					
			Livelihood Skills Training Program	Provide livelihood skills training to unemployed women on Urban Gardening	No. of training conducted = 4 No. of unemployed women trained and established their own urban garden = 200 women	2,186,703.80			Muntinlupa City Technical Institute																					
				Purchase of Training materials, tools and equipments for Agricultural Crops (Urban Gardening)	No. of training materials, tools and equipments for Agricultural Crops (Urban Gardening) purchased = 200			1,000,000.00	Muntinlupa City Technical Institute																					
			Livelihood Skills Training Program	Community Training on Urban Gardening for Women	No. of training conducted = 4 No of women participants = 200	100,000.00			GAD Office																					
	Career stereotyping among students is highly observable in Teacher Education program (greater number of female students enrolled in this program) and Criminology program (greater number of male students enrolled in this program) <i>Source: Records from the PLMun Registrar’s Office show the significant gender gap between male and female enrolled in Teacher Education and Criminology</i> <table><tr><td>CAS</td><td>M</td><td>F</td></tr><tr><td>2015</td><td>916</td><td>2,305</td></tr><tr><td>2016</td><td>1,028</td><td>2,490</td></tr><tr><td>2017</td><td>687</td><td>1,374</td></tr></table> <table><tr><td>CITCS</td><td>M</td><td>F</td></tr><tr><td>2015</td><td>3,910</td><td>3,145</td></tr><tr><td>2016</td><td>2,501</td><td>2,625</td></tr></table>	CAS	M	F	2015	916	2,305	2016	1,028	2,490	2017	687	1,374	CITCS	M	F	2015	3,910	3,145	2016	2,501	2,625		Labor Market	Conduct of Labor Employment for Graduating Students (LEGS) to college, senior high school -TVL and TVET graduating students	No. of orientation conducted = 2 No. of schools participated = 8 Public High Schools No. of graduating students participated = 2,500 girls and 2500 boys graduating students from different schools, colleges and universities in Muntinlupa City				Public Employment Service Office
CAS	M	F																												
2015	916	2,305																												
2016	1,028	2,490																												
2017	687	1,374																												
CITCS	M	F																												
2015	3,910	3,145																												
2016	2,501	2,625																												

5	2017	1,529	992	To increase awareness of students on career stereotyping	Information/Career Guidance and Counselling						
	CCJ	M	F								
	2015	2,867	1,209								
	2016	2,947	1,025								
	2017	1,165	395								
	CBA	M	F								
	2015	701	1,904								
	2016	698	1,739								
	2017	327	721								
	CTE	M	F								
	2015	869	2,296								
	2016	832	2,220								
	2017	338	869								
						Conduct of Career Guidance and Employment Coaching for Grade 9 Students	No. of career guidance and coaching sessions conducted No. of grade 12 students participated No. of schools participated 3,000 girls and 3,000boys Grade 12 students for career guidance and employment coaching from public and private High Schools				Public Employment Service Office

6	High incidence of unemployed women (formal and informal) Due to the low level of educational attainment, lack of information on employment opportunities, household obligations, early sexual encounter or teen pregnancy. Resulting to underemployment, low income for the family, child neglect and undernourished children, poor women's health, and low self-esteem	To improve family condition and reduce unemployment of women	Livelihood and Skills Training Program	Tulong Pangkabuhayan para sa ating Displaced/Disadvantage Workers (TUPAD) or Emergency Employment Program for Early Childhood Education Division (ECED) from 10 to 20 days	No. of TUPAD batches conducted = 9 batches No. of unemployed women benefitted from the program = 750 women employed				Public Employment Service Office
	Mega Job Fair and Negosyo Kabuhayan Fair			No. of job fairs conducted = 2 No. of applicants participated = 2,000 women applicants (with 10% Hired on the Spot (HOTS); 200 registered women given Negosyo, Kabuhayan or Bazaar opportunity)					
	Family Welfare Program to Management and Labor Representatives of Muntinlupa City Tripartite Industrial Peace Council			No. of activities conducted = 1 No. of female and male participants = female 65 and male 65 130 Registered participants					
	Monitoring of Labor Standards			No. of companies monitored = 20					
7	Low level of awareness of 150 women and 50 men officers of 10 newly created primary cooperatives due to absence of GAD Committee in reference on the CDA Memorandum Circular 2013-22 pertaining to Guidelines on Mainstreaming Gender and Development in Cooperatives	To conduct gender sensitivity training for new male and female members of primary cooperatives in Muntinlupa City.	Gender Mainstreaming in Cooperatives	Conduct Gender Sensitivity Training for the new coop members	No. of cooperative = 10 Primary Cooperatives with 20 officers and members participated the GST; No. of participants = 150 women and 50 men beneficiaries; No. of trainings conducted = 2 Batches with 100 participants per batch 150 female and 50 male increases their knowledge and able to address the gender inequality in the growing number of members; 200 members and officers of Primary Cooperatives observed the CDA MC 2013-22	326,000.00			City Cooperative Office
		To increase the level of understanding on policies and operations of the GAD Committee	Promotion and Development of Cooperatives	Orientation on The Magna Carta of Women (RA 9710) for the Cooperatives	No. of registered primary cooperatives = 72 No. of beneficiaries = 85 women, 59 women = 144; No. of orientation conducted = 1 571 women cooperative employees were able to raise their voices to fight and stop discrimination; Beneficiaries were able to promote and integrate the implementation of the Magna Carta of Women and other related laws and policies to effectively stop discrimination against women in the	246,240.00			City Cooperative Office
				Creation of Cooperative GAD Module	No. of developed Cooperative GAD Module = 1; Integration of GE in the Pre-Membership Education Seminar Module; No. of copies printed and reproduced= 5,000 copies No. of target cooperatives = 75 coops with 55 copies each	211,475.00			City Cooperative Office

ENVIRONMENT								
1	<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p>	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	<p>Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program</p> <p>Disaster Preparedness trainings and seminars for Women in the communities and barangay</p>	<p>No. of disaster seminar conducted = 2</p> <p>Conducted disaster preparedness seminar to at least 8 communities in Muntinlupa City</p> <p>No. of Women and children are educated on how to respond during disaster = 300 women</p>	1,000,000.00		GAD Office
2	<p>Incidence of boys, girls, men and women suffers from different health problems as a result of poor water quality and degraded environment</p> <p>Dengue Cases:</p> <p>0-5years old - boys 41; girls 33</p> <p>6-12years old - boys 45; girls 45</p> <p>13-19years old - boys 30; girls 30</p> <p>20-35years old - male 28; female 34</p> <p>36-59years old - male 15; female 11</p> <p>60 and above - male 5; female 2</p> <p>Diarrhea (acute gastroenteritis)</p> <p>Male 2,279; female 2,344</p> <p>Acute Upper Respiratory Infection</p> <p>Male 56,301; F 61,669</p> <p>Source: City Health Office 2017</p>	<p>To educate and promote environmental awareness to the communities living near the river tributaries.</p> <p>To increase the participation of men and women during clean-up drive operations</p> <p>To instill discipline to the people living near the rivers and other bodies of water</p> <p>To increase and strengthen segregation of waste at source participated by both men and women in the household</p>	Environmental Protection Program	<p>Information drives to SK and Barangays, Homeowners associations, informal settlers, senior citizens and communities living near the vicinity</p>	<p>No. of information drive conducted = 29 IEC</p> <p>No. of organizations participated = 5 organizations</p> <p>No. of participants = 900 male, 900 female = 1,800 participants</p>	275,000.00		Environment Clust (EPNRO, ESC and LMO)
				<p>Production and Distribution of Information, education and communication materials</p>	<p>no. of IEC materials printed = 1,800 copies</p> <p>no. of IEC materials distributed = 1,800 copies</p>			Environment Clust (EPNRO, ESC and LMO)
					no. of solid waste collected			
			Solid Waste Management Program	<p>Massive Information and Education Campaign on City Ordinance No. 06-092 Consolidated Eco-waste Management Ordinance of Muntinlupa City; City Ordinance No. 10-109 Plastic Ordinance; and City Ordinance No. 18-153 Environmental Code of Muntinlupa City</p>	<p>*No. of Information and Education Campaign conducted = at least 4 IEC conducted</p> <p>*No. of Participants = Male = 500; Female 500</p> <p>*Kits = 250 x 4 = 1000 pcs</p> <p>*Snacks = 250 x 4 = 1000 pcs snacks</p>	250,000.00		Environment Clust (EPNRO, ESC and LMO)

				Journey to Less Waste Lifestyle Campaign	<ul style="list-style-type: none">• No. of campaign conducted= At least 4 Journey to Less Waste Lifestyle IEC campaigns conducted• No. of participants= At least 50 participants; 25 male; 25 female x 4 IEC Campaign = 100 Male; 100 Female• No. of Kits – 50 pcs. x 4 IEC Campaign = 100 Male; 100 Female• No. of Snacks – 50 pcs. x 4 IEC campaign = 200 pcs. of snacks distributed.	250,000.00			Environment Clust (EPNRO , ESC and LMO)
INFRASTRUCTURE									
1	RA10410 Early Years Act of 2013 Sec.7.Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program. 27 Child Development Centers need infrastructure improvement	To foster a more conducive learning environment for girls and boys children enrolled in ECED	Social Development Infrastructure Program	Rehabilitation / Renovation/ Construction / Improvement of Child Development Centers at District 1 and 2 Muntinlupa City	No. of child development centers improved / renovated = 27 No. of children benefitting from the improvement/renovation = Boys 4,212, Girls = 4,335 (2018 enrollees)			11,000,000.00	City Engineering Department
2	Absence of a Health Facility in Lakeview, Barangay Putatan, Muntinlupa City Population Barangay Putatan No. of household = 12,893 No of Male 22,388, Female 22,303 No. of child deaths under 5 years old = 4 girls, 1 boy No. of deaths in the Barangay Putatan = 81 deaths CBMS 2016 FHSIS Morbidity Report 2018 Barangay Putatan Acute upper Respiratory infections of multiple and unspecified sites Male : 10,928 ; Female 12,539 Injury of Unspecified Body Region Male : 926 ; Female 600 Other Disorders of Urinary System Male : 459 ; Female 869 Other noninfective gastroenteritis and colitis Male : 380 ; Female 349 Acute Bronchitis Male : 262 ; Female 287 Other Dermatitis Male : 240 ; Female 291 Pneumonia Male : 59 ; Female 125 Asthma Male : 68 ; Female 108 Varicella : Male : 76 ; Female 87 Scabies Male : 6 ; Female 12 Amoebiasis Male : 8 ; Female 4	To provide an accessible and strategically located health facility for men and women in Lakeview, Barangay Putatan	Social Development Infrastructure Program	Completion Works for the Construction of Lakeview Health Center	One (1) Health Facility constructed in Lakeview			10,000,000.00	City Engineering Department
3	Health Centers need improvement for an accessible health services to women and men	To provide improvement in the delivery of health services for women and men	Social Development Infrastructure Program	Rehabilitation / Renovation/ Construction / Improvement of Child Development Centers at District 1 and 2 Muntinlupa City	No. of health centers rehabilitated/ renovated/reconstructed / improved = 2			10,000,000.00	City Engineering Department
INSTITUTIONAL									

1	<p>RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Capacity Building	GAD Education in the Barangays in Muntinlupa City	No. of training sessions conducted = 10 Sessions No. of women attended the training session = 50 women per session	200,000.00			GAD Office
				Identification of Barangay GAD Best Practices in Muntinlupa City	No. of barangay GAD best practices identified = 1 each per Barangay	50,000.00			GAD Office
				Conducted consultations / meetings with Barangays	No. of meetings conducted = 4 Meetings conducted No. of participants per meeting = 5 Male and 15 Female	16,000.00			GAD Office
				Awarding of GAD Best Practices	9 Barangays are able to identify their GAD Practices Barangay best practice are replicated by other barangays No. of Best practice are forwarded to other Regional / National award giving body = at least 1	484,000.00			GAD Office
	<p>RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day</p> <p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p> <p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day</p> <p>Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"</p>	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan	No. of Women's Day Out activity conducted = 8 caravans (1 per barangay) No. of men and women participants = 250 women in every barangay No. of services provided to participants = 10 services offered per caravan	1,000,000.00			GAD Office
			Women's Month Celebration	Women's with Disability Day Celebration Lecture on Disability Prevention for Mothers.	No. of lectures conducted = 1 education campaign No. of mothers participated = 100 mothers	50,000.00			Social Service Department GAD Office

2	City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	National Women's Day Celebration March 8 Kick-Off Activity	No. of women's month kick-off activity conducted = 1 activity conducted in celebration of National Women's Day No. of women and men ho participated on the activity = 100 women, 50 men The theme is based on Philippine Commission of Women (PCW) for 2019 Women's Month Celebration	100,000.00			GAD Office
		To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Painless Breast Feeding / Joyful Birthing for Mothers	No. of sessions conducted = 9 No. of participants = 100mothers/barangay	83,400.00			GAD Office
		To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Special Events	Search for Gawad Uilirang Ina 2018	No. of search activity conducted = 1 No. of awardees = 9 mothers selected for the award 1 awardee per Barangay	1,000,000.00			GAD Office
			Educational Awareness Program	Responsible Fatherhood : A Noble Mission Seminar	No. of seminars conducted = 2 sessions conducted No. of fathers attended = 300 Fathers attended	500,000.00			GAD Office
		To decrease child abuse and promote positive parenting	Educational Awareness Program	Positive Parenting Seminars	No. of positive parenting seminars conducted = 2 sessions conducted No. of parents attended = 250male and 250female attended	500,000.00			GAD Office
3	Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To empower the young adults to have a brighter future	Mandated Events on VAWC	Project "SAY NO TO TEEN PREGNANCY" 18 Days of Activism	No. of sessions conducted = 4 sessions No. of public high schools participated = 4 No. of student participants = 1,000girls, 1,000 boys = 2,000	150,000.00			GAD Office
4	City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC) Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa	To create mechanisms for the prevention of trafficking and violence against women and their children	Institutional Mechanism	Conduct of Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	No. of regular meetings held by the council = 4 regular quarterly meetings No. of programs and policies created by the council = 2 policies No. of regular members : 20 City Department Heads and 4 NGO Representatives	250,000.00			GAD Office

5	Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women	To increase the participation of women in governance	Institutional Mechanism	Organized the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	200,000.00			GAD Office
				Regular Meetings of the Member of the Local Council of Women	No. of meetings conducted = 1 Monthly Regular Meeting No. of council members attended = 11 Council Members	200,000.00			GAD Office
6	DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY 2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk	To regularly monitor the functionality of the VAWC Desk in the Barangay	Institutional Mechanism	Conduct of Regular Monitoring of Barangay VAWC Desk	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	100,000.00			GAD Office
7	Inadequate knowledge of women in the community regarding the GAD issues and concerns City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Article IV Women Empowerment and Gender Equality Section 8. Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city.	To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women	Community Relations Program	Women's Forum in the Communities	No. of womens' forums conducted = 6 No. of women participated in the forum = 100 women every forum No. of issues and concerns identified in the community = at least 2 issues and concerns	200,000.00			GAD Office
	Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.	To empower and inspire women through workshop and activities centering on health and wellness, education, creativity and culture	Culture and Arts Program	I AM WOMAN/PIERCE FEMALE An empowerment Series of Women by Women in Museo ng Muntinlupa	No. of activities conducted = 6 No. of participants = 50 women/activity	150,000.00			Mueso ng Muntinlupa

8	City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.	To promote rights and welfare of women towards empowerment and gender equality.	Mandated Events	Muntinlupa City Women's Congress	No. of Women's Congress conducted = 1 No. of community organizations represented in the Congress = 50 No of women participated in the women's congress = 300 women	300,000.00			GAD-Office
9	Continuous implementation of RA No. 7877 Anti-Sexual Harassment Act of 1995 Section 4 Duty of the Employer or Head of Office in a Work-related, Education or Training Environment Paragraph b - Create a Committee on Decorum and Investigation on Sexual Harassment. The Committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professor, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment. • Continuity of mechanisms implemented as being exercised by the CODI-SH Decision Body for a just, fair and efficient conduct/implementation of the Committee	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Human Resources Management Program	a) Advocacy thru materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of advocacy materials/posters printed = 25 posters/tarpaulin	10,000.00			City Human Resources Management Department
				b) CODI Committee, Meetings/ Hearings for Sexual Harassment Cases	Number of Meetings Conducted= 1 (once a month) 12 Meetings/Hearings No. of Complaints filed, addressed and resolved (decision) Continuity of awareness of the Sexual Harassment Rulings (possible amendments) = 1 (based from the previous year) 100% Attended Complaints filed, addressed and submitted for resolution	30,000.00			City Human Resources Management Department
				c) Refresher course on CODI-SH seminar/trainings for CODI Members	No of trainings conducted for COD Members = 1 No. of CODI Members participated = 8 Female and 4 Male	114,000.00			City Human Resources Management Department
10	Republic Act 9262 Anti-Violence Against Women and their Children Act of 2004 Section 32 Duties of Other Government Agencies and LGUs - Other government agencies and LGUs shall establish programs such as but not limited to education, and information, campaign, seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public public on its social impacts. It shall be the duty of the concerned government agencies and LGUs to ensure the sustained education and training of their officers and personnel on the prevention of violence against women and their children under this Act.	To educate male personnel in the prevention of VAWC in their family and home.	Human Resources Management Program	Men's Month Celebration					City Human Resource Management Department
				a. Men's Talk / Symposium on VAWC	No. of Men's Talk/Symposium conducted = 1 No. of participants attended the Men's Talk/ Symposium = 150 Male employees 100% of the target participants attended the sessions	60,000.00			
				b. Father's Day Campaign to End VAW	No. of Father's Day Campaign conducted = 1 Father's Day, No. of Fathers participated = 300 Fathers 100% of the participants attended	215,000.00			
Sub-total A						82,289,636.93		36,453,233.00	

ORGANIZATION FOCUSED								
SOCIAL								
1	RA 9710 Magna Carta of Women Chapter 4 Empowerment Sec 9 c - All government personnel involved in the protection and defense of women against gender-based violence shall undergo mandatory training on human rights and gender sensitivity Need for re-training of staff on special laws for women and children and handling cases in a gender-sensitive and child-centered manner.	1. To equip frontline staff with knowledge on special laws for women and children, legal procedures, programs and services of SAGIP and other programs of the LGU to enable them to provide accurate advice and information to clients.	Capacity Building Program	Conduct of learning sessions on special laws for women	No. of sessions conducted = 6 No of staffs attended = 12 female 100% of SAGIP staff attended 6 learning sessions on special laws for women and children and legal procedures as well.	24,000.00		SAGIP ng Muntinlupa
				Re-orientation of staff on SAGIP, being and LGU program, trends in VAWC	No. of orientation conducted = 1 No. of staff participated = 12 female 100% of staff attended session on SAGIP orientation.			
				Conduct of full re-echo training on House Parenting.	No. of sessions conducted = 1 No. of house parent participated = 10 female 100% of frontline staff and caregivers attended all the sessions on House Parenting.	12,000.00		
				Attendance to Outside Seminars and Trainings as per invitations approved by the City.	No. of training outside attended = 1 No. of staff attended = 8 female - 100% of Staff attended at least one (1) outside training/staff dev't related to their job and area of responsibilities. - Produce pool of alternates	50,000.00		
					1 session of Mid-Year Evaluation (Lunch P 250 x 30 staff) No. of staff attended = 15 female	7,500.00		
					1 session Annual Program Assessment and Evaluation (Food & Accommodation P1600 x 30 staff) No. of staff participated = 25 female, 5 male	48,000.00		
2	Need for an office with safe and well-maintained facilities, more accessible and assured security to women and children clients and partners.	To ensure well-maintained facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff		*Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	100% Maintenance and Functionality of the following:			
					Office Equipment	77,000.00		
					Furniture & Fixtures	60,500.00		
					Building Facilities	95,000.00		
					Other Machineries	23,000.00		
					Service Vehicle	32,000.00		
				Hiring of SAGIP Center Personnel	No. of personnel hired 9 Social Workers 1 Psychologist 2 Nurse 1 Planning Officer 12 Administrative Staff	3,854,392.00		
					Ensure that Programs need are 100% provided			

		To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Aministrative Support	Provision of administrative and technical support for the program :	*Office Supplies Printer with continuous ink (P4500/mo x 12) = 54,4000 Other Office supplies (P7,243.13 x 12mos = 86,917.50) 140,917.50				
					Transportation Expenses (P950/mo x 12 mos)	11,400.00			
					*Telephone Expenses 4 hotlines P1,450 x 4 x 12 = 69, 800) 1 phone w/ net (P4000 x 12 = 48,000)	139,200.00			
					*Representation (P1500 /mo x 12)	18,000.00			
				Printing of Office Forms	Printed the following Office Forms: *Letter head Long (10 reams x P1200) *Letter head Short (8 reams x P1100) *Intake Sheet (5 Reams x P1200) *SAGIP Brochures (500 copies x P45)	49,300.00			
				Installation of tarpaulin signages (SAGIP direction)	Installed tarpaulin as markings/ signages for direction going to SAGIP new Office (P1,500 x 5 pcs)	7,500.00			
3	The need to regularly assessed and strengthened the level of GAD Sensitivity among supervisors, school heads, teachers and personnel Supervisors : Female 11 , Male 9 School Heads: Female 17, Male 12 Selected Personnel: Female 15, Male 11	Conduct regular GAD sensitivity assessment at the Division and School levels	Capacity Building Program	Division Orientation Workshop and Tool Development in Assessing Gender Sensitivity to School GAD Focal Persons	No. of wokshop conducted = 1 No. of gender sensitivity assesment tool produced = 1 No. of participants : Supervisors : Female 11 , Male 9 School Heads: Female 17; Male 12 Selected Personnel: Female 15, Male 11	337,500.00			School Division Office Muntinlupa City
4	Low Gender Sensitivity and Awareness among Male PNP Personnel As of January 1, 2018, out of five hundred thirty four (534) uniformed and non-uniformed personnel of Muntinlupa City Police Station, only 11 female personnel have undergone Gender Sensitivity Training/Seminar : Source PSS Admin Inventory of Trainings)	To educate the Chief of Offices in charge with supervisory and decision making functions and PNP Personnel who are deployed as patrollers and are first responders to cases of Gender-based violence	Social Services Program	Conduct seminar on Gender Based Violence to Chief of Offices and PNP Assigned to PCPs who are deployed as patrollers.	No. of seminar conducted = 4 No. of participants per seminar = 100 PNP Personnel	100,000.00			PNP Muntinlupa City
5	Absence of case conference and case build-up conference among WCPD investigator for effective and more efficient handling of gender based violence and other related cases. Zero (0) WCPD conducted case conference and case build-up conference conducted on gender base violence and related case of January 2018	To enhance competency and capability of WCPD investigators addressing Based Violence	Social Services Program	Conduct quarterly Case Conference and Case Build-up for WCPD Investigator	No. of case conference and case build-up = 4 No. of WCPD Personnel participants = 12 Women	80,000.00			PNP Muntinlupa City
	CHED Memorandum Order No. 01 series of 2015 Rule II Competency Standards Section 3. To ensure the gender responsiveness of curricular programs, the HEIs shall include gender mainstreaming strategies in their institutional development plans. All employees of the HEIs shall undergo regular and continuing gender-sensitivity seminars to include, among others: a. training in gender analysis of sexism and other forms of gender biases in curricular desing, learning materials, pedagogical practices and disciplinary policies; b. training in mainstreaming relevant and adquate gender-related topics into existing/ongoing courses across various disciplines;			Conduct regular CDM-GFPS meetings	No. of meetings conducted = 6 No. of attendees = 5 female, 5 male	18,000.00			Colegio de Muntinlupa
				Creation of GAD Sex Disaggregate Data	No. of database created =1	-			Colegio de Muntinlupa

6	<p>and c. training in the development of gender responsive student performance monitoring guidelines and tools.</p> <p>Section 9. Discipline-Specific Manual and Guidelines. A standard manual shall be developed as guide in the development of a gender responsive curricular offering. All HEIs shall develop gender responsive materials using gender-sensitive language in all curricula, in accordance with their respective mandates, thrusts and scope of work.</p> <p>Inadquate knowledge of students and faculty on Gender and Development Concepts, issues and concerns due to the Univeristy is newly established</p> <p>Students = 39 Female, 78 male Employees = 18 Female, 26 male</p>	To increase knowledge on gender and development among students and faculty	Capacity Building Program	Conduct Capacity Building Program for GFPS members	No. of trainings conducted = 2 trainings (2days training session) No. of participants = 6 female, 6 male	60,000.00			Colegio de Muntinlupa
				Conduct of Gender Fair Education and Training for teaching and non-teaching staff	No. of trainings conducted = 2 No. of participants = 20 female, 28 male	179,700.00			Colegio de Muntinlupa
				Creation of CDM Committee on Decorum and Investigation of sexual harassment cases	No. of cases handled = 0 No. of committee members =7	30,000.00			Colegio de Muntinlupa
7	High incidence of unemployed women (formal and Informal) due to unexpected early pregnancies of teenage girls aged 12-19 years old. There are 1260, 1220 and teenage pregnancies in 2016, 2017 and 2018, respectively.	To improve family condition and reduce unemployment of women by preventing unexpected early pregnancies among adolescents.	Adolescent Health Development Program	Planning workshop for midwife coordinators on Adolescent Program	Target: 20 Adolescent Health Program Coordinators , all female	8,750.00			City Health Office
				Adolescent Health Program Year-end evaluation	Target: 20 Adolescent Health Program Coordinators , all female	8,750.00			City Health Office
8	Maternal death that occur during pregnancy and within 2 months postpartum 2016-3 , 2017- 2, 2018- 3	To decrease the number of maternal deaths	Maternal Health	Conduct of semi annual maternal death review semi-annually	Target 2 maternal death review conducted with 50 participants	17,500.00			City Health Office
				Conduct semi annual Data Quality Check (DQC)	Target 2 data quality check	17,500.00			City Health Office
9	<p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care. There are a total of 27409 women who consulted in 2017 and 30342 in 2018 for the different contraceptive methods.</p>	To conduct capacity building of the Reproductive Health Coordinators/ health center staff through updated competency-based training on family planning will provide the safest, most appropriate and most client-centered family planning methods to the constituents. An updated cervical cancer screening training will capacitate the staff in the early detection of the illness.	Reproductive Health and Family Program	Conduct a Roll-out activity under the Focal persons trained on Family Planning Competency Based Training Level I	15 FP Staff of Health Facility, all female	87,500.00			City Health Office
				Provide a training on Family Planning Competency Based Training Level II for health FP Staff	15 FP Staff of Health Facility, all female	87,500.00			City Health Office
				Conduct a Roll-out activity under the Focal persons trained on Pre-Marriage Counseling	15 Staff of Health Facility, all female	87,500.00			City Health Office
				Conduct a Roll-out activity under the Focal persons trained on Cervical Cancer Screening	15 FP Staff of Health Facility, all female	87,500.00			City Health Office
10	Low coverage on lactating women practicing exclusive breastfeeding and appropriate infant feeding	To increase coverage of infants exclusive breastfed and given proper and appropriate feeding at the right age	First 1000 Days of Life	Breastfeeding Support Group Meetings	BFSG meetings conducted for updates and monitoring of activities 4 meetings conducted	32,000.00			City Health Office

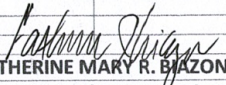
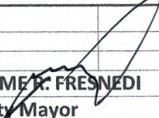
11	Mandate: RA 9262 An act defining violence against women and their children, providing for protective measures for victims.	To equip health staff and BHWs on early recognition, reporting, recording, and referral of abused women and children	Capacity Building Program	Training on 4Rs (Recognition, Reporting, Recording, Referral)	450 females and 50 males trained on identifyline, managing, and referring abused women and children, 2 trainings done	200,000.00			City Health Office
ECONOMIC									
1	Inadequate capacity and skills of personnel on Gender and Development (GAD) issues and concerns	To be gender sensitive and gender responsive in handling clients and in the workplace	Capacity Building Program	Conduct of training, seminar and workshop on GAD Related Laws and Policies to Muntinlupa City Public Market Personnel	No. of training conducted = 3 batches No. of participants = 18 Female and 80 Male staff	223,000.00			Muntinlupa City Public Market
2	More men are regularly employed than women in the City. 63.43% employed are male while 35.37% are women (as per EP 2017 CPDO). As an alternative source of income, more women in Muntinlupa are micro entrepreneurs. Sex Disaggregated Data: 2016 Female 1125, Male 165 2017 Female 1173, Male 224 2018 Female 1,684, Male 279	To promote better understanding of gender equality among co-workers and foster a more gender sensitive work environment	Capacity Building Program	Social Construction of Gender in the Workplace Seminar	No. of training conducted = 1 No. of participants = 34 female, 45 male = total 79	385,000.00			Business Permit and Licensing Office
INSTITUTIONAL									
1	PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph j. Ensure that all personnel of the LGU including the planning and finance officers (e.g. accountants, budget officers, auditors) are capacitated on GAD. Along this line, the GFPS will recommend and plan an appropriate capacity development program on GAD for its employees as part of and implemented under its regular human resource development program	To improve the personnel capacity and skills in the delivery of GAD Programs, Projects and activities	Capacity Building Program	Updating on Administrative Officers in the Use of Budget Monitoring and Management System (BMMS)	No. of training conducted = 1 No. of personnel participated = 50 females and 14 males	100,000.00			City Budget and Management Department
				2nd Phase Gender Responsive Budgeting for Local Government Units	No. of training conducted = 1 No. of personnel participated = Female 12, Male 9	300,000.00			City Budget and Management Department
				Training /Workshop on COA Updates, Audit Rules and Policies, Mandatory Documentary Requirements	No. of trainings conducted = 1 No. of personnel participated = female 100, Male 50	750,000.00			City Accounting Office
				Training Workshop on the Promotion of Wellness and Healthy Mind and Work Productivity in the Office	No. of training workshop conducted = 1 No. of personnel attended = female 21, Male 11	160,000.00			City Accounting Office
				Training Seminar and Workshop on Wellness Management	No. of training seminar and workshop conducted = 1 No. of participants = 56 Female, 27 Male	500,000.00			City Treasury Office
				Training /Seminar on GAD related Laws and Gender Sensitivity within the Workplace	No. of training seminar conducted = 1 No. of personnel attended = female 5, Male 6	55,000.00			Department of Internal Audit
				Agency Commitment Towards a Design Strategies for Gender Responsive Service Delivery	No. training conducted = 1 No. of personnel participated = 18 female, 22 boys	200,000.00			City Engineering Department

		<p>To provide individual training opportunities ; to level up the mindset of all City employees on GAD Awareness</p>	Capacity Building Program	<p>Conduct of GAD-ENRICHMENT LEARNING for newly hired personnel a. Gender Sensitivity Training b. CODI-SH awareness</p>	<p>No. of trainings and seminars conducted = 10 batches No. of participants per batch = 50 persons Number of Employees trained = 250 female and 250male personnel</p>	1,000,000.00			City Human Resources Management Department																																																						
		<p>To promote values clarification and commitment to one's set of positive values for setting of acton plans geared towards</p>		<p>GAD ENRICHMENT LEARNING to all casual employees a. Gender Sensitivity Training b. CODI-SH awareness c. GAD Policies - Magna Carta, Solo Parent & VAWC) to be facilitated to All City Government/ of Muntinlupa Department/Offices d. Values Orientation Workshop</p>	<p>No. of trainings and seminars conducted = 10 batches Number of Employees trained = 400 female and 400male personnel Change in the attitude and behavior of employees resulting to Gender Sensitive Activity</p>	5,727,467.00			City Human Resources Management Department																																																						
		<p>To capacitate Human Resource practitioners in integrating and promoting gender equality into their functional areas of concerns and enurse the gender responsiveness of human resources, policies, processes and systems</p>	Capacity Building Program	<p>Conduct training seminars on Gender Responsive Human Resource Management</p>	<p>No. of training conducted = 1 No. of personnel attended = 30 female, 13 male</p>	326,600.00			City Human Resources Management Department (CHRM)																																																						
	<p>RA 9710: Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	<p>Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities</p>	Human Resources and Management	<p>Hiring of GAD Office Personnel :</p> <table><thead><tr><th>No.</th><th>Position</th><th>SG</th></tr></thead><tbody><tr><td>1</td><td>City Government Assistant Department Head II 24</td><td></td></tr><tr><td>2</td><td>Project Development Officer IV</td><td>22</td></tr><tr><td>3</td><td>Project Development Officer III</td><td>18</td></tr><tr><td>4</td><td>Project Development Officer II</td><td>15</td></tr><tr><td>5</td><td>Project Development Officer I</td><td>11</td></tr><tr><td>6</td><td>Administrative Assistant II</td><td>8</td></tr><tr><td>7</td><td>Administrative Aide VI</td><td>6</td></tr><tr><td>8</td><td>Planning Officer IV</td><td>22</td></tr><tr><td>9</td><td>Planning Officer II</td><td>15</td></tr><tr><td>10</td><td>Planning Officer I</td><td>11</td></tr><tr><td>11</td><td>Administrative Assistant II</td><td>8</td></tr><tr><td>12</td><td>Administrative Aide IV</td><td>4</td></tr><tr><td>13</td><td>Administrative Officer V</td><td>18</td></tr><tr><td>14</td><td>Administrative Officer II</td><td>11</td></tr><tr><td>15</td><td>Administrative Aide VI</td><td>6</td></tr><tr><td>16</td><td>Administrative Aide IV</td><td>4</td></tr><tr><td>17</td><td>Administrative Aide III</td><td>4</td></tr></tbody></table>	No.	Position	SG	1	City Government Assistant Department Head II 24		2	Project Development Officer IV	22	3	Project Development Officer III	18	4	Project Development Officer II	15	5	Project Development Officer I	11	6	Administrative Assistant II	8	7	Administrative Aide VI	6	8	Planning Officer IV	22	9	Planning Officer II	15	10	Planning Officer I	11	11	Administrative Assistant II	8	12	Administrative Aide IV	4	13	Administrative Officer V	18	14	Administrative Officer II	11	15	Administrative Aide VI	6	16	Administrative Aide IV	4	17	Administrative Aide III	4	<p>No. of hired personnel : Contractual Positions = Female 32 , Male 6 No. of consultants = 4:Female, 2 Male</p> <p>Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns</p>	1,465,390.53	22,903,814.88		City Human Resources Management Department (CHRM)
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	To support the GAD Office operations	Procurement Program	<p>Purchase of Supplies and Equipment for the operation of GAD Office</p>	<p>No. of supplies and equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations</p>	1,172,930.20		2,000,000.00	GAD Office																																																							
			<p>Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle</p>	<p>No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2</p>	200,000.00			GAD Office																																																							

2		To efficiently monitor the implementation of programs, projects and activities		Regular Meetings of Execom, Technical Working Group and Secretariat	No. of conducted regular meetings = 1 per quarter No. of Members attended the meeting = 10 females and 5 males 100% participation of members to meetings	200,000.00			GAD Office
				Year End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8	200,000.00			GAD Office
				Midyear Program Review and Assessment	No. of midyear program review conducted = 1 No. of program reviewed = xx No. of personnel participated = female xx, male xx	200,000.00			GAD Office
				Monitoring and Evaluation Team	No. of meetings conducted = 1 every quarter No. of members participated = female 20, male 10 No. of programs monitored and evaluated = 5 No of evaluation report prepared = 5	200,000.00			GAD Office
				Capacity Building of Monitoring and Evaluation Team	No. of trainings conducted = 1 No. of monitoring and evaluation team members participated = female 20, male 10	300,000.00			GAD Office
		To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Staff Development Program	Capacity Development for GAD Office Personnel GAD Related Conferences, Workshop, Trainings and Seminars	No. of GAD Staff trained = female 9, male 5 No. of GAD related conference, workshop, training and seminars attended = 5 100% of the Staff gained knowledge and apply learning experience in their performance of duties in the office	300,000.00			GAD Office
		To provide direction and plan appropriately all GAD PPA's for implementation	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	No. of GFPS planning workshop conducted = 2 No. of GFPS Members participated = 30 female and 10 Male	700,000.00			GAD Office
		To acquire knowledge on new trends, tools for analysis for GAD Planning and budgeting		GAD Related Local and International Conference, Workshop, Trainings and Seminars	No. of GAD Related Local and International Conference, Workshop, Trainings and Seminars = 2 No. of personnel attended and participated = 10 female, 5 male	500,000.00			GAD Office
		To learn best practices from other Cities and Provinces in Gender Mainstreaming		Benchmarking of GAD Best Practices of other Cities and Provinces	No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices No. of GFPS Members participated in the benchmarking = 50 GFPS members No. of best practices identified during benchmarking = 1	500,000.00			GAD Office

		to inform the public of the programs, projects and activities of the Focal Point System	Advocacy Program	Publication of GAD Newsletter, information, education and campaign (IEC) and other advocacy materials	No. of Newsletter, information, education and campaign (IEC) and other advocacy materials printed = 4 Quarterly Issues, 1,000 copies per quarter No. of women and men received the IEC Materials = 500 women and 500 men	500,000.00			GAD Office
3	City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City Article XIV Justice, Peace and Order Section 50 Continuous Review of the Gender-Responsiveness of Local Laws and Policies - The City Government shall undertake a continuous review of local laws and policies in order to revise, amend or repeal provisions that are gender based.	To review, formulate and passage of GAD related policies	Policy Formulation and Enactment Program	Review and proposed GAD related policies to the Office of the Mayor for endorsement to the City Council	No. of ordinance proposed = 4 No. of ordinance enacted = 4 No. of consultation meetings conducted = 10 No. of participants during consultation meetings = 5 female, 5 male	1,000,000.00			GAD Office
4	Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs. City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City. The GAD Code City Ordinance 15-114 Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	No. of Women Community GAD Advocacy Officers identified and trained for community work = 168 women No. of community issues and concerned reported = 2 monthly report per person No. of programs, projects and activities monitored = 2 per month	3,055,741.13			GAD Office
5	Access to Information and promotion of approved legal ordinances, resolutions and executive orders on Gender and Development City Ordinance No. 15-114 Gender and Development Code Section 8a - Promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and other activities.	To have an easy access and increase awareness on information and promotion of approved legal ordinances, resolutions, and executive orders on GAD	Management Information System	Conduct consultations/Focus Group Discussion/ Validation on the development of GAD Informative Website	No. of consultations/focus group discussion/validation conducted = 5	100,000.00			Management Information Systems Office
				Purchase of ICT Equipment for the development of GAD Informative Website	No. of ICT equipment purchased = 100% ICT equipment purchased			700,000.00	Management Information Systems Office
				Development of GAD Informative Website	No. of website developed = 1 100% GAD informative website developed			19,000.00	Management Information Systems Office
6	Need to integrate gender perspectives and concerns in all infrastructure plan and project design in Muntinlupa City	To promote gender equality by studying and carefully observing the concepts and philosophy differences among historical arts and architectural	Capacity Building Program	Conduct of training - seminar on Integration Gender Perspective, Creating a more dynamic and Productive Workplace	No. of training workshop conducted = 1 No. of personnel attended = 15 personnel	150,000.00			City Architect's Office

7	Joint Memorandum Circular No. 2013-01 and Joint Memorandum Circular: No. 2016-01 issued by Philippine Commission on Women, Department of Interior and Local Government, Department of Budget and Management;and National Economic and Development Authority B. Establishment and Maintenance of GAD Database 1. LGUs through their Local Planning and Development Offices (LPDO), shall spearhead the setting up and maintenance of the GAD Database to serve as basis for gender responsive planning, programming and policy formulaiton. The GAD database, which can either be manually operated or developed through software, shall form part of the overall management information system (MIS) of the LGU.	To update the existing data	City Planning Database	Conduct of a Community Based Monitoring System or Total Community Enumeration	No. of days enumeration conducted = 70days No. of field enumerators = 131 female, 131 male No. of training workshop conducted = 2 No. purchased of equipment =	16,000,000.00		5,000,000.00	City Planning and Development Office
Sub-total B						42,560,538.36	22,903,814.88	7,719,000.00	
ATTRIBUTED PROGRAMS									
No.	Title of LGU Program or Project				HGDG Design/Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program./ Project Budget	Lead or Responsible Office	
1	Muntinlupa Scholarship Program				11.72	250,000,000.00	125,000,000.00	Muntinlupa Scholarship Program	
2	Micro Financing Program				15.02	17,052,321.26	12,789,240.95	Joint Resources Financing Program	
3	PWD Community Based Identification, Data Recon and Mapping				5.07	1,400,000.00	350,000.00	Persons with Disability Affairs Office	
4	PWD Livelihood Project- Urban Farming Poultry and PWD Market Store				7.34	1,407,666.32	351,916.58	Persons with Disability Affairs Office	
Sub-total C						269,859,987.58	138,491,157.53		
GRAND TOTAL (A+B+C)						330,417,380.70			

Prepared by :			Approved by:			Date	
							
CATHERINE MARY R. BLAZON			ATTY. JAIME R. FRESNEDI			8/230/2019	
Chairperson and Program Director			City Mayor				