

ACCOMPLISHMENT REPORT FY 2021

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
<p>Absence of a livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: No data available</p> <p>Source: No data available</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Establishment of Marketing Center for Women Entrepreneur of Women's Empowerment through Livelihood and Economic Assistance Program	<p>No. of marketing center established = 1</p> <p>No. of products promoted thru the marketing center = 10 assisted and promoted women's products in the market</p> <p>No. of participants = 60 women entrepreneurs</p>	Not implemented	50,000.00	0.00	Not implemented due to COVID 19 restrictions

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Absence of a livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: No data available</p> <p>Source: No data available</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of equipment and other materials for the Marketing Center for Women Entrepreneur of Women's Empowerment through Livelihood and Economic Assistance Program	<p>No. of equipment purchase = 5 (estimated)</p> <p>No. of organized women entrepreneurs = 60 women</p>	Not implemented	50,000.00	0.00	The budget allocation was supplemented for the improvement of production facility

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Breast Cancer is the leading cause of death among women, followed by cervical cancer.</p> <p>Due to low family income to support medical expenses, this results to increasing cases of death among women</p> <p>The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall:</p> <p>a. endeavor to provide women access to full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their life cycle;</p> <p>Supporting Statistics Data: In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer</p> <p>Source: City Health Office</p>	To increase awareness on breast cancer prevention and early detection among women	City Health Programs	Ating Dibdibin Program Breast Cancer Prevention and Awareness Program	<p>No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City</p> <p>No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies</p> <p>No. of Health Centers received the materials = 20 Health Centers</p> <p>Online advocacies conducted = 1</p> <p>Lectures/Webinars conducted = 2</p>	<p>1 online lecture/webinar conducted, wherein:</p> <p>192 female participants 13 male participants 3 LGBTI participants</p>	100,000.00	33,000.00	Only (1) activity conducted due to COVID 19 Quarantine restrictions
<p>Breast Cancer is the leading cause of death among women, followed by cervical cancer.</p> <p>Due to low family income to support medical expenses, this results to increasing cases of death among women</p> <p>The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall:</p> <p>a. endeavor to provide women access to full range of comprehensive health services including the prevention and treatment of diseases and sexual and reproductive health services throughout their life cycle;</p> <p>Supporting Statistics Data: In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer</p> <p>Source: City Health Office</p>	To increase awareness on cervical cancer prevention and early detection among women	City Health Programs	Cervical Cancer Prevention and Awareness Program	<p>No. of cervical cancer prevention and awareness program conducted = 9 barangays in Muntinlupa City</p> <p>No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies</p> <p>No. of Health Centers received the materials = 20 Health Centers</p> <p>Online advocacies conducted = 1</p> <p>Lectures/Webinars conducted = 2</p>	<p>1 online lecture/webinar conducted, wherein:</p> <p>194 female participants 14 male participants 2 LGBTI participants</p>	100,000.00	33,000.00	Only (1) activity conducted due to COVID 19 Quarantine restrictions

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continues incidence of reported cases of abuse of women and children in the community</p> <p>Supporting Statistics Data: Year Incidence of Child Abuse at Home and Community</p> <p>Physical Sexual Neglect Total</p> <p>2019 Jan-Sept 34 62 120 216</p> <p>2018 59 73 118 250</p> <p>2017 76 56 18 150</p> <p>2016 45 85 28 158</p> <p>TOTAL 214 276 284 774</p> <p>Incidence of Child Abuse Per Barangay</p> <p>Barangay 2019 2018 2017 2016 TOTAL</p> <p>Alabang 33 33 30 30 126</p> <p>Bayanan 6 16 18 9 49</p> <p>Buli 1 2 3 1 7</p> <p>Cupang 7 16 16 16 55</p> <p>Poblacion 32 64 58 59 213</p> <p>Putatan 29 22 21 31 103</p> <p>Sucal 12 21 19 1 65</p> <p>Tunasan 11 12 11 9 43</p> <p>TOTAL 131 186 176 168 661</p> <p>Source: SAGIP database</p>	To educate women, men, groups and communities on the incidence of abuse of women and children, laws protecting women and children and the programs available for the victim/survivors of abuse in 9 Barangays through community education and publication of advocacy materials.	Community Advocacy	Development, printing and distribution of vawc laws, online sexual exploitation of children (OSEC), trafficking and Personal Safety Lessons and other info campaign materials.	<p>Developed and printed FLYYERS 3,000 pcs RA9262 (Filipino), 3,000 pcs. RA9208 Primer (Filipino), 3,000 pcs for OSEC.</p> <p>1 Video on Personal Safety Lessons</p> <p>11 tarpaulin for advocacy Campaign to End VAW for Each Barangay</p> <p>2 life size dolls of a boy and girl to be used for PSL video making</p> <p>Distribution RA9262- 9 Barangay VAWC Desk RA9208-9 Barangay VAWC Desk OSEC - through DepEd/VAWC Desk PSL video-through DepED</p>	<p>3 information materials were developed: 1 brochure-type information material for OSAEC, 1 primer on RA9262 or the Anti-VAWC in Filipino and 1 primer on RA9208 or the Anti-Trafficking in Persons also in Filipino.</p> <p>Printing request made for 3,000 copies each.</p> <p>Video on PSL was developed through dubbing of an available foreign material. The video is on final dub and editing work.</p>	194,800.00	120,000.00	Printing of these IEC materials were consolidated with other printing jobs with BAC office. No printing of advocacy tarpaulin was made as GAD provided us and 9 Barangays with our needed tarpulin.

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continues incidence of reported cases of abuse of women and children in the community</p> <p>Supporting Statistics Data: Year Incidence of Child Abuse at Home and Community</p> <p>Physical Sexual Neglect Total 2019 Jan-Sept 34 62 120 216 2018 59 73 118 250 2017 76 56 18 150 2016 45 85 28 158 TOTAL 214 276 284 774</p> <p>Incidence of Child Abuse Per Barangay Barangay 2019 2018 2017 2016 TOTAL Alabang 33 33 30 30 126 Bayanan 6 16 18 9 49 Buli 1 2 3 1 7 Cupang 7 16 16 16 55 Poblacion 32 64 58 59 213 Putatan 29 22 21 31 103 Sucat 12 21 19 1 65 Tunasan 11 12 11 9 43 TOTAL 131 186 176 168 661</p> <p>Source: SAGIP database</p>	<p>To educate women, men, groups and communities on the incidence of abuse of women and children, laws protecting women and children and the programs available for the victim/survivors of abuse in 9 Barangays through community education and publication of advocacy materials.</p>	<p>Community Advocacy</p>	<p>Continues capacity building of community partners</p>	<p>9 VAWC Desks continues building their knowledge and skills in the management of VAWC cases under new normal in partnership with our Barangay Coordinators for VAWC.</p>	<p>*2 sessions of Basic OSAEC Orientation held on November 12 and 16 and participated by 48 VAWC (45 are women, 1 man and 2 members of LGBTQIA) personnel from 9 Barangays.</p> <p>*10 sessions of orientation and trainings conducted to 299 VAWC personnel (176 are women while 123 are men) from 8 Barangays on laws protecting women, Basic Crisis interventionin and Gender Sensitivity Training and 2 motorcades (Sucat and Bayanan) in celebration of the 18 Day Capmpaign of Activism toe END VAW.</p> <p>*a practice learning session on conducting community orientation was held on October 29 and participated by 6 VAWC personnel from Poblacion, Bayanan, Cupang, Sucat, Putatan and Ayala. Of 6, 3 were already tapped to help as speakers in the orientation; Margie Robo of Poblacion, Edith Untalasco of Bayanan and Denise Devaras of Ayala Alabang.</p>	<p>0.00</p>	<p>0.00</p>	<p>Barangays have shouldered the expenses incurred during the activities</p>

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continues incidence of reported cases of abuse of women and children in the community</p> <p>Supporting Statistics Data: Year Incidence of Child Abuse at Home and Community</p> <p>Physical Sexual Neglect Total</p> <p>2019 Jan-Sept 34 62 120 216</p> <p>2018 59 73 118 250</p> <p>2017 76 56 18 150</p> <p>2016 45 85 28 158</p> <p>TOTAL 214 276 284 774</p> <p>Incidence of Child Abuse Per Barangay</p> <p>Barangay 2019 2018 2017 2016 TOTAL</p> <p>Alabang 33 33 30 30 126</p> <p>Bayanan 6 16 18 9 49</p> <p>Buli 1 2 3 1 7</p> <p>Cupang 7 16 16 16 55</p> <p>Poblacion 32 64 58 59 213</p> <p>Putatan 29 22 21 31 103</p> <p>Sucan 12 21 19 1 65</p> <p>Tunasan 11 12 11 9 43</p> <p>TOTAL 131 186 176 168 661</p> <p>Source: SAGIP database</p>	To educate women, men, groups and communities on the incidence of abuse of women and children, laws protecting women and children and the programs available for the victim/survivors of abuse in 9 Barangays through community education and publication of advocacy materials.	Community Advocacy	Conduct of monitoring through visits, meetings and submission of reports.	100% of VAWC Desks are functional and operational.	<p>*VAWC Audit held and ALL 9 VAWC Desks are functional and operational with the following level; IDEAL - Bayanan, Sucan, Cupang MATURE- Tunasan, Poblacion, Buli, Ayala Alabang and Alabang PROGRESSIVE-Putatan</p> <p>*VAWC Desks served 2,797. Of this figure, 1667 are cases involving women while 1130 are children cases. (636 are boys and 494 are girls)</p>	0.00	0.00	Improvement of Barangay VAWC Desks

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death.</p> <p>Magna Carta of Women IRR Section 20 Women's Right to Health - The state shall, at all time, provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity; Provided, that in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, the demands of responsible parenthood, and the right of women to protection form hazardous drugs, devices, interventions, and substances.</p> <p>Supporting Statistics Data: Breast Cancer, Ovarian Cancer and Cervical Cancer as the leading cause of death among women cancer patients 2015-33 2014-44 2013-30</p> <p>Source: City Health Office</p>	To assist Indigent Patients with reproductive tract cancers and other gynecological disorders	Reproductive Health Program	Psyschosocial Support Program for Indigent Patients, Individuals and Families	<p>No. of Women in need of psychosocial support = Minimum 100</p> <p>At least 50% chance of recovery of indigent patients</p>	192 female beneficiaries 4 male beneficiaries	1,000,000.00	788,332.00	Program completed and budget utilized
<p>Existing prevalence of overweight/obese among different age groups</p> <p>Supporting Statistics Data: Prevalence of Overweight/Obesity 0-59 months children: Muntinlupa: 2019: 0.6% 2018: 0.9% 2017: 1.0%, , ; Public Elem. School Children 2019: 6.9% Philippines national data on Adolescents: 11.6%, Adults 20-59yo: 2018: 37.8%,</p> <p>Source: Muntinlupa (Operation Timbang Plus) OPT +; School Weighing; Expanded National Nutrition Survey 2018 by Food & Nutrition Research Institute</p>	To guide clients on proper proportion of food groups to consume daily	Nutrition in Healthy Lifestyle	Development of flyers on food pyramid (Reproduction, Printing and Distribution)	5,000 (Male: 2,500, Female: 2,500) clients informed on and provided with Food Pyramid flyers	Male - 2,500 Female - 2,500 provided information using food pyramid flyers	25,000.00	24,990.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Existing prevalence of overweight/obese among different age groups</p> <p>Supporting Statistics Data: Prevalence of Overweight/Obesity 0-59 months children: Muntinlupa: 2019: 0.6% 2018: 0.9%, 2017: 1.0%, ; Public Elementary School Children 2019: 6.9% Philippines national data on Adolescents: 11.6%, Adults 20-59yo: 2018: 37.8%,</p> <p>Source: Muntinlupa (Operation Timbang Plus) OPT +; School Weighing; Expanded National Nutrition Survey 2018 by Food & Nutrition Research Institute</p>	To guide beneficiaries & clients on proper proportion of food groups to consume daily	Nutrition in Healthy Lifestyle	Development/Printing of Information Materials on Promotion of Proper Nutrition during COVID 19 situation for different vulnerable groups	Number of IEC materials on Proper Nutrition during COVID 19 Pandemic Situation distributed to 9,000 Families and informed on proper nutrition during COVID 19 pandemic situation	9,000 families informed on proper nutrition during COVID-19 pandemic	45,000.00	44,800.00	Implemented
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity	Technical - Vocational Skills Training	Purchase of tools and equipment for the Operation of Muntinlupa Training and Resource Center for Women (MTRCW) a	<p>Operation of production facilities and maintenance</p> <p>No. of unemployed women who are trained but have no production facilities at home - 200</p> <p>No. of women have additional income for their family and it will uplift their current economic status -200</p> <p>Average income of women who participated to the project -3,000-5,000 family income</p>	Not implemented	1,000,000.00	0.00	not utilized due to duplication of items reflected in the PPMP (DOST provided a grant-in aid to MCTI and GAD)

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold.</p> <p>Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school</p> <p>High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold.</p> <p>Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school</p> <p>Supporting Statistics Data: Malnutrition Prevalence Rate (Severely Wasted and Wasted) 2015 2.9% 2016 1.5% 2017 1.1% 2018 0.9%</p> <p>Source: CITY HEALTH OFFICE</p>	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritious Food Packs	<p>No. of feeding days = 120 Days</p> <p>No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children)</p> <p>Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys</p>	<p>600 beneficiaries, 361 girls 239 boys</p> <p>10 Units weighing scale purchased</p> <p>25,000 Nutri pandesal distributed to families 13,875 girls 11,325 boys</p> <p>5,400 packs of 5kilo rice purchased</p>	2,000,000.00	3,608,046.00	Other remaining budget were utilized for the implementation of this program
<p>Identified nutritionally at risk or underweight pregnant and lactating women</p> <p>Supporting Statistics Data: Indigent and underweight pregnant and lactating women: 2019 - 630 2018 - 650</p> <p>Pregnant women: 2019 = 335 pregnant women with anemia; 298 underweight pregnant women 2019 = 382 pregnant women with anemia; 350 underweight pregnant women</p> <p>Source: CHO data</p>	To improve nutritional status of nutritionally at risk and indigent pregnant & lactating women identified in 16 health centers	Maternal Health and Nutrition	<p>fix up the following areas of the sagip center to ensure safety for our clients and smooth operation of the center. Emergency shelter *install cubicles in the client's dormitory *build one door entry for two dormitories, install a modular divider near the</p>	300 underweight and indigent pregnant and lactating women to be provided with 400 calories per day of nutrient dense dry foods for 90 days	250 pregnant and 250 lactating women were provided dry foods for 90 days	1,633,500.00	1,566,000.00	67,500.00 realigned to Dry food rationing 24-59 months

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Inadequate knowledge of women in the community regarding the GAD issues and concerns</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects and services and other activities; and b. ensure the rights of women are protected in the city.</p> <p>Chapter IV Implementation, Monitoring and Evaluation, Article XII Implementation, Monitoring and Evaluation Section 74 Gender Mainstreaming - The City shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance.</p> <p>Supporting Statistics Data: 2019 13 Women's Forum conducted 7 communities in District 1 6 communities in District 2 640 Women ; 4 Men participated and attended</p> <p>Source: GAD Office</p>	<p>To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women</p>	<p>Community Relations Program</p>	<p>Conduct of Women's Forum thru Online Sessions</p>	<p>No. of womens' forums conducted = 2</p> <p>No. of women participated in the forum = 100 women every forum</p> <p>No. of issues and concerns identified in the community = at least 2 issues and concerns</p>	<p>1 online forum/lecture/webinar conducted 1 issue and concerns identified</p> <p>181 women participants 14 men participants</p>	<p>50,000.00</p>	<p>16,500.00</p>	<p>Program completed and budget utilized</p>
<p>Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education</p> <p>RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City</p> <p>Source: CBMS - 2016</p>	<p>To provide non-formal education to unemployed women</p>	<p>Technical - Vocational Skills Training</p>	<p>Conduct technical and vocational skills training for unemployed women</p>	<p>No. of skills training program conducted = 9</p> <p>No. of participants = 250 unemployed women and girls trained and employed</p> <p>with 85% completion rate and 85% employment rate</p>	<p>87 unemployed women and girls trained</p>	<p>75,000.00</p>	<p>0.00</p>	<p>budget not utilized due to the concern of the Accounting Office that the beneficiaries are not supposed to be paid of participation fee by GAD Office because the GAD's budget also came from the City's income</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women employment opportunities and entrepreneurial capacity</p>	<p>Technical-Vocational Skills Training</p>	<p>Purchase of training materials, tools and equipments for: 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Barista 7. Bartending 8. 2D Animation/Web Page Design 9. Hilot Wellness</p>	<p>No. training materials, tools and equipments purchased: 1. Housekeeping-50 2. Cookery-50 3. Bread and Pastry-50 5. Welding-50 6. Barista-50 7. Bartending-50 8. 2D Animation/Web Page Design-50 9. Hilot Wellness-50</p>	<p>83 materials and supplies purchased</p>	<p>200,000.00</p>	<p>0.00</p>	<p>Not utilized due to COVID 19 restrictions</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women employment opportunities and entrepreneurial capacity</p>	<p>Livelihood Skills Training Program</p>	<p>Conduct of livelihood skills training to unemployed women on Urban Gardening</p>	<p>No. of trainings conducted-4</p> <p>No. of unemployed women trained and established their own urban garden-200</p>	<p>3 trainings conducted with 130 trained</p>	<p>75,000.00</p>	<p>0.00</p>	<p>budget not utilized</p>
<p>Incidence of unexpected early pregnancies of teenage girls aged 12-19 years old</p> <p>Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2018 = 1,038 2017 = 1,220 2016 = 1,260</p> <p>Source: City Health Office Data</p>	<p>To decrease the incidence of teenage pregnancies,10% decrease from previous year</p>	<p>Adolescent Health Development Program</p>	<p>Reproduction, Printing and Distribution of Information, Education and Communication (IEC) Materials and Forms for Adolescent Health Activity</p>	<p>Number of Information, Education and Communication (IEC) materials reproduced and printed: Flyers on Adolescent Health= 2,000 copies Home, Education, Activities, Drugs, Sexuality, and Suicide/Depression (HEADSS) Forms = 20,000 copies</p>	<p>4,000 Adolescent flyers printed 6,500 HEADSS forms printed</p>	<p>29,000.00</p>	<p>28,450.00</p>	<p>550.00 Implemented</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increase in reported cases of Gonorrhoea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group.</p> <p>Supporting Statistics Data: Reported cases of Sexually Transmitted Infections 2019 : Gonorrhoea(GC)= 126 (Male= 124 /Female= 2) Syphilis(Sy)= 55 (Male= 42 /Female =13) Non-Gonococcal Infection (NGI) = 139 (Male=118 /Female =21) 2018: Gonorrhoea(GC) = 89 (Male =84/Female =5) Syphilis(Sy)=46 (Male=33 /Female=13) Non-Gonococcal Infection (NGI)=128 (Male= 82 /Female= 46) 2017: Gonorrhoea(GC)= 103 (Male=92/Female=11) Syphilis(Sy) = 25 (Male=9/Female=16) Non-Gonococcal Infection (NGI) = 58 (Male=6/Female=52) 2016: Gonorrhoea(GC) =95 (Male=90/Female=5) Syphilis(Sy) = 8 (Male=3/Female=5) Non-Gonococcal Infection (NGI) = 61 (Male=10/Female=51) 2015 :Gonorrhoea(GC) = 92 (Male=80/Female=12) Syphilis(Sy) = 11 (Male=8/Female=3) Non-Gonococcal Infection (NGI) = 69 (Male=1/Female=68)</p> <p>Source: Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101 Data</p>	To prevent increasing reported cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of Sexually Transmissible Infections (STI) medicines	Number of Sexually Transmissible Infections (STI) medicines purchased= 5 medicines (Doxycyline, Ceftriaxone, Cefixime, Penicillin Benzathine G., Metronidazole) ; Number of recipients/ clients diagnosed with Sexually Transmissible Infections (STI) given medicines=185 (male=155,female=30)	Male - 22 Female - 32 MSM - 77 TGW - 1	173,043.00	167,280.00	=M103-N103

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group.</p> <p>Supporting Statistics Data: Reported cases of Sexually Transmitted Infections 2019 : Gonorrhea(GC)= 126 (Male= 124 /Female= 2) Syphilis(Sy)= 55 (Male= 42 /Female =13) Non-Gonococcal Infection (NGI) = 139 (Male=118 /Female =21) 2018: Gonorrhea(GC) = 89 (Male =84/Female =5) Syphilis(Sy)=46 (Male=33 /Female=13) Non-Gonococcal Infection (NGI)=128 (Male= 82 /Female= 46) 2017: Gonorrhea(GC)= 103 (Male=92/Female=11) Syphilis(Sy) = 25 (Male=9/Female=16) Non-Gonococcal Infection (NGI) = 58 (Male=6/Female=52) 2016: Gonorrhea(GC) =95 (Male=90/Female=5) Syphilis(Sy) = 8 (Male=3/Female=5) Non-Gonococcal Infection (NGI) = 61 (Male=10/Female=51) 2015 :Gonorrhea(GC) = 92 (Male=80/Female=12) Syphilis(Sy) = 11 (Male=8/Female=3) Non-Gonococcal Infection (NGI) = 69 (Male=1/Female=68)</p> <p>Source: Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101 Data</p>	<p>To prevent increasing reported cases of Sexually Transmissible Infections (STIs)</p>	<p>STI/HIV/AIDS Program (EMPOWERMENT)</p>	<p>Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)</p>	<p>No. of laboratory items purchased=16; No. of clients provided with Sexually Transmitted Infection (STI) diagnosis= 320 (males= 284, female=36)</p>	<p>Male - 22 Female - 32 MSM - 77 TGW - 1 Newly diagnosed: Female - 3 MSM - 59 TGW - 2</p>	<p>101,298.00</p>	<p>101,298.00</p>	<p>=M104-N104</p>
<p>Increasing number of HIV cases in Muntinlupa</p> <p>Supporting Statistics Data: HIV Cases in Muntinlupa 2019 (Jan-Sept)= 104 (Male=101 /Female= 3) 2018 = 125(Male = 121 /Female = 4) 2017 = 163 (Male=155/Female=8) 2016 = 101 (Male =96/Female =5) 2015 = 79 (Male =76/Female =3)</p> <p>Source: Muntinlupa - Philippine Areas of HIV Intervention (PAHI) Data</p>	<p>To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention</p>	<p>Sexually Transmitted Infection (STI)/HIV/AIDS/HIV/AIDS Program (PREVENTION)</p>	<p>A.1. Rapid Assessment Vulnerability Survey (RAV) Community Outreach with Voluntary HIV Counseling and Testing (night schedule)</p>	<p>Number of Rapid Assessment Vulnerability Survey activities = 2 Number of cruising sites = 10 sites per activity Number of target = 60 Key affected population (KP) Men having sex with men (MSM)/ transgender women reached, tested and know status = 36 and 24 General population (female 10 , male 14)</p>	<p>Not implemented due to COVID-19 pandemic</p>	<p>196,410.00</p>	<p>38,397.00</p>	<p>Balance 158,013 - activity not done due to COVID-19 pandemic</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing number of HIV cases in Muntinlupa</p> <p>Supporting Statistics Data: 2019 (Jan-Sept)= 104 (Male=101 /Female= 3) 2018 = 125(Male = 121 /Female = 4) 2017 = 163 (Male=155/Female=8) 2016 = 101 (Male =96/Female =5) 2015 = 79 (Male =76/Female =3)</p> <p>Source: Muntinlupa - Philippine Areas of HIV Intervention (PAHI) Data</p>	<p>To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention</p>	<p>Sexually Transmitted Infection (STI)/HIV/AIDS Program (PREVENTION)</p>	<p>A.2. Voluntary HIV Conseling and testing Outreach of Muntinlupa Peer Educators</p>	<p>Number of peer educators = 5; Number of Voluntary HIV Conseling and testing (VCT) outreach = 12; Number of target MSM/TGW reached and tested = 1800; Number of target Young Key Population (YKP) reached/tested 500= Male 300 Female 200</p>	<p>22 VCT Outreach done with Peer Educators and Med tech MSM - 705 TGW - 284 Young Key Population (YKP) 17 below: Female - 36 Male - 8 MSM - 38 Sundown clinic: MSM - 69 TGW - 2</p>	<p>600,000.00</p>	<p>340,000.00</p>	<p>260000</p>
<p>Increasing number of HIV cases in Muntinlupa</p> <p>Supporting Statistics Data: 2019 (Jan-Sept)= 104 (Male=101 /Female= 3) 2018 = 125(Male = 121 /Female = 4) 2017 = 163 (Male=155/Female=8) 2016 = 101 (Male =96/Female =5) 2015 = 79 (Male =76/Female =3)</p> <p>Source: Muntinlupa - Philippine Areas of HIV Intervention (PAHI) Data</p>	<p>To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention</p>	<p>STI/HIV/AIDS Program (DETECTION)</p>	<p>B.5.Health Promotion thru billboard/tarpaulin per barangay</p>	<p>Number of billboard/tarpaulin distributed=9; Number of sites for post= 9 brgy.</p>	<p>9 tarpaulin distributed and posted to different strategic places in barangays</p>	<p>3,150.00</p>	<p>3,000.00</p>	<p>Implemented</p>
<p>Lost-to-followup and Not linked to care of newly diagnosed Person -Living-With-HIV (PLHIV) Cases inMuntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101:</p> <p>Supporting Statistics Data: 2019 = 10 all Males 2018 = 9 all Males 2017 = 20(Male = 19 /Female= 1) 2016 = 19 (Male=17/Female=2) 2015 = 0</p> <p>Source: Cases in Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101</p>	<p>To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV</p>	<p>STI/HIV/AIDS Program (EMPOWERMENT)</p>	<p>B. Purchase of medicines for management of Opportunistic Infections</p>	<p>Number of medicines for Opportunistics Infections purchased=5 medicines (Isoniazid, Azithromycin, Cotrimoxazole, Fluconazole, Acyclovir); Number of recipients/ newly diagnosed PLHIV given OIs meds=58 (male= 57, female=1)</p>	<p>Male - 33 Female - 41 MSM - 281 TGW - 13</p>	<p>330,136.00</p>	<p>265,244.00</p>	<p>=M100-N100</p>

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Lost-to-followup and Not linked to care of newly diagnosed Person -Living-With-HIV (PLHIV)</p> <p>Supporting Statistics Data: Lost to follow up who are linked to care 2019 = 10 all Males 2018 = 9 all Males 2017 = 20(Male = 19 /Female= 1) 2016 = 19 (Male=17/Female=2) 2015 = 0</p> <p>Source: Cases in Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101</p>	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV	STI/HIV/AIDS Program (EMPOWERMENT)	C. Monitoring of People Living with HIV (PLHIV) clients catered in Muntinlupa Reproductive Health and Wellness Center (MRHWC) thru mobile/facebook and Muntinlupa Hotline (cellphone)	Number of loadplan/ cell card purchased = 12 items; Number of lost to follow-up Persons Living with HIV (PLHIV) monitored= 58 Persons Living with HIV (PLHIV)	57 PLHIV clients monitored thru mobile	16,788.00	10,570.00	=M101-N101
<p>Lost-to-followup and Not linked to care of newly diagnosed PLHIV</p> <p>Supporting Statistics Data: Lost to follow-up patients 2019 = 10 all Males 2018 = 9 all Males 2017 = 20(Male= 19 /Female= 1) 2016 = 19 (Male=17/Female=2) 2015 = 0 A. Limited access to basic diagnostic procedures B. Person -Living-With-HIV (PLHIV) died from AIDS-related death due to co-morbidities such as TB, Pneumonia, hepatitis, etc Room 101 clients on who died from Pneumonia and/its complications while on Anti-retroviral drugs</p> <p>2019 = 3 patients out of 103 (3%) 2018= 0 2017 = 19% (12patients/62) 2016 = 17 % (4 patients/24) 2015 = 17 % (6 patients /35)</p> <p>Source: Cases in Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101</p>	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	A. Provide access to free baseline laboratory screening to newly diagnosed Person -Living-With-HIV (PLHIV) clients; purchase of vaccines such as flu, pneumococcal vaccines (PCV23 and PCV13) and adult hepatitis B vaccine as prophylaxis	Number of baseline laboratory for Person -Living-With-HIV (PLHIV) done= 120; Number of flu vaccines purchased=25 vials; Number of Prevenar (Pneumococcal vaccine 13 valent, PCV13) purchased= 15 vials; Number of Pneumovax(Pneumococcal vaccine 23 valent, PCV23) purchased= 30 vials; Number of ENGERIX brand Hepatitis B Vaccines adult purchased= 180 vials; Number of recipients/PLHIV given vaccines=100 (male= 98 female=2)	MSM - 90 TGW - 4 Female - 1	212,330.00	165,210.00	request still on process; other vaccines unavailable

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Low in HIV knowledge and attitude</p> <p>Supporting Statistics Data: a. 41% correctly answered knowledge questions b. 25% knows Social Hygiene Clinic has STI services c. 11% has heard of anti-retroviral (ARV) medications Low coverage of HIV testing among Key population; Underreporting of newly diagnosed HIV cases in Muntinlupa; No existing Service Delivery Network (SDN) for HIV Program</p> <p>Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBS) Data</p>	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (EMPOWERMENT)	A.Reproduction of Information, Education and Communication (IEC) materials for Information dissemination on STI/HIV/AIDS ; Purchased of condom dispenser in night establishment	Number of. Flyers reproduced= 5000 ; Number of business card reproduced= 1000; Number of night establishments given condom dispenser= 5	5,000 flyers printed 800 business cards printed	38,000.00	37,800.00	Implemented
<p>Low in HIV knowledge and attitude</p> <p>Supporting Statistics Data: a. 41% correctly answered knowledge questions b. 25% knows Social Hygiene Clinic has STI services c. 11% has heard of anti-retroviral (ARV) medications Low coverage of HIV testing among Key population; Underreporting of newly diagnosed HIV cases in Muntinlupa; No existing SDN for HIV Program</p> <p>Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBS) Data</p>	To increase HIV knowledge and attitude by 80% among Key Population (Youth & Lesbian, gay, bisexual and transgender LGBT)	STI/HIV/AIDS Program (MANAGEMENT)	B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) website	Number of domain created forMuntinlupa Reproductive Health and Wellness Center (MRHWC) website=1; Number of views= 75	Not implemented	3,500.00	0.00	Not implemented
<p>Low in HIV knowledge and attitude</p> <p>Supporting Statistics Data: a. 41% correctly answered knowledge questions b. 25% knows Social Hygiene Clinic has STI services c. 11% has heard of anti-retroviral (ARV) medications Low coverage of HIV testing among Key population; Underreporting of newly diagnosed HIV cases in Muntinlupa; No existing SDN for HIV Program</p> <p>Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBS) Data</p>	To increase HIV knowledge and attitude by 80% among Key Population (Youth & Lesbian, gay, bisexual and transgender LGBT)	STI/HIV/AIDS Program (MANAGEMENT)	B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	Number of internet with landline subscription= 1 item for 12 months subscription; Number of views= 75	1 functional landline with internet used for online consultation and Room 101 services promotion and information	42,000.00	20,587.89	21,412.11 Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC</p> <p>Supporting Statistics Data: Cases of low-esteem and depression among patients 2019 = 30/70 (43%) 2018 = 20/53 (38%) 2017 = 76% (47/62) 2016 = 80% (28/35) 2015 = 75% (18/24)</p> <p>Source: Muntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101 Data</p>	<p>A. To provide psychosocial support thru Focal Group Discussion B. To create stigma-free environment among Persons Living with HIV (PLHIV) clients of Muntinlupa Reproductive Health and Wellness Center (MRHWC)</p>	<p>STI/HIV/AIDS Program (EMPOWERMENT)</p>	<p>A. Focal Group Discussion (FGD) among Persons Living with HIV (PLHIV) clients catered at Muntinlupa Reproductive Health and Wellness Center (MRHWC)</p>	<p>Number of activity= 4; Number of target pax= 40 ; 30 Persons Living with HIV (PLHIV) clients (males=28, female=2) and 10 staffs (7 males 3 females) honorarium 1 per quarter</p>	<p>Not implemented</p>	<p>65,000.00</p>	<p>0.00</p>	<p>Activity not done due to COVID-19 pandemic</p>
<p>Pregnant women provided pre-natal consultation in Lying In with limited knowledge on Unang Yakap</p> <p>Supporting Statistics Data: 700 pregnant women availing birth delivery service in Lying In and oriented on Unang Yakap last 2019</p> <p>Source: Field Health Service Information System (FHSIS) report</p>	<p>To provide pregnant women with information on the importance of Unang Yakap after birth delivery</p>	<p>Child Health and Nutrition</p>	<p>Information Campaign</p>	<p>2,000 pregnant women provided with Information, Education and Communication (IEC)material on Unang Yakap during pre-natal counseling</p>	<p>2,000 pregnant women provided with Information, Education and Communication (IEC)material on Unang Yakap and Nursing cover during pre-natal counseling</p>	<p>270,000.00</p>	<p>270,000.00</p>	<p>Implemented</p>
<p>Prevalence of underweight among children ages 6-59 months</p> <p>Supporting Statistics Data: 2019 Underweight: 0.9% 2018 Underweight: 1.0% 2017 Underweight: 1.3%</p> <p>Source: Source: 2017-2019 (Operation Timbang Plus) OPT+ Report</p>	<p>To prevent faltering of weight of children assessed at the borderline state of undernutrition</p>	<p>Child Health and Nutrition</p>	<p>Enrollment of undernourished children and at the borderline state of undernutrition in Area-Based Feeding Program</p>	<p>225 (Male: 123, Female: 122) undernourished children and at the borderline state of underweight ages 6-59 months clustered in 9 puroks/areas in 8 barangays enrolled in 120 days Area-Based Feeding Program</p>	<p>Not implemented</p>	<p>759,240.00</p>	<p>0.00</p>	<p>Amount augmented to Dry food rationing for 24-59 months</p>

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Prevalence of Underweight, Wasting and Stunting among 24-59 month old children</p> <p>Supporting Statistics Data: Age Group 24-59 months- 2019 Underwt: Male: 0.4% (168), Female: 0.5% (178); Wasting: Male: 0.2% (66), Female: 0.2% (68); Stunting: Male: 0.6%(241), Female: 0.8% (290) 2018 Underwt: Male: 0.6% (228, Female: .6% (223); Wasting: Male: 0.3% (114), Female: 0.2% (96); Stunting: Male: 0.9% (339), Female: 0.8% (312); 2017 Underwt: Male: 1% (370), Female: 0.8% (291); Wasting: Male: 0.5% (194), Female: 0.3% (122); Stunting: Male: 2.1%(772), Female: 1.6% (614);</p> <p>Source: Source: 2017-2019 (Operation Timbang Plus) OPT+ Report</p>	To reduce prevalence of underweight to 0.17%, stunting to 0.55% and wasting to 0.13% in 2021	Child Health and Nutriiton	Dry food rationing among 600 estimated number of undernourished children and at the borderline of undernutrition aged 24-59 months not included in area based feeding	600 (Male: 325, Female: 275) undernourished children and those near borderline of undernutrition ages 24-59 months enroled in 120 days of dry food rationing in different puroks in 9 barangays	325 boys and 275 girls given dry food to improve health status	4,068,000.00	4,846,462.00	Augmented / realigned budget from Dry food from pregnant, 6-23 months, Breastmilk Letting Caravan, Area-based feeding
<p>Prevalence of Underweight, Wasting and Stunting among 6-23 month old children</p> <p>Supporting Statistics Data: Age Group 6-23 months- 2019 Underwt: Male: 0.7% (83), Female: 0.4% (56); Wasting: Male: 0.2% (27), Female: 0.1% (19); Stunting: Male: 0.8%(99), Female: 0.6% (68) 2018 Underwt: Male: 0.6% (96), Female: 0.5% (74); Wasting: Male: 0.3% (45), Female: 0.2% (33); Stunting: Male: 1.1% (157), Female: 0.8% (119); 2017 Underweight: Male: 0.7% (81), Female: 0.4% (45); Wasting: Male: 0.7% (81), Female: 0.3% (38); Stunting: Male: 2.2%(255), Female: 1.4% (160);</p> <p>Source: Source: 2017-2019 (Operation Timbang Plus) OPT+ Report</p>	To reduce prevalence of underweight to 0.17%, stunting to 0.55% and wasting to 0.13% in 2021	Child Health and Nutriiton	Dry food rationing among estimated 150 undernourished infants aged 6-23 months & at borderline state of undernutrition not included in area based feeding	130 (Male: 73, Female: 57) undernourished children ages 6-23 months enroled in 120 days dry food rationing in different puroks in 9 barangays	73 boys and 57 girls given dry food to improve health status	741,000.00	702,000.00	67,500.00 realigned to Dry food rationing 24-59 months
<p>Prevalence of various forms of malnutrition in 2019</p> <p>Supporting Statistics Data: 3-4 Infants confined in Neonatal Intensive Care Unit of Osmun are provided with human milk per year from 2017 to 2019</p> <p>Source: City Health Office Record</p>	To provide human milk to premature infants given by breastmilk donors	Infant Health and Nutriiton	Breastmilk Letting Caravan	24 Sessions of BML/year; 120 lactating women from 8 barangays who participated in donating human milk for 6 sessions in the Breastmilk Letting Caravan (30 donors/quarter to complete 6 sessions)	Not implemented	90,000.00	0.00	Amount realigned to Dry food rationing for 24-59 months

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.</p> <p>Supporting Statistics Data: Number of Senior Citizens as of January 2022 Male - 22,929 Female - 23,266 Total - 46,195</p> <p>More women are compelled to take care of elderly and sickly parents: Bedridden/Sickly: Male - 679 Female - 920 Total - 1,599</p> <p>Senior Citizens Living with: Daughter - 19,864 Son - 11,703</p> <p>Source: Office of Senior Citizens Affairs Data</p>	To provide assistance to indigent senior citizens living with their daughters.	Social Services Program	Geriatric Care Program	<p>Number of assistance in form of goods provided - 800 packs</p> <p>Number of assistive devices provided - 200 pcs. Of different kinds</p> <p>Number of senior citizens/ bedridden/sickly/indigent senior citizens living with their daughters provided with assistance: 300 men and 300 women elderly</p>	<p>Assistive Device Distributed</p> <p>Wheel Chair Male - 36 Female - 92</p> <p>Walker Male - 12 Female - 19</p> <p>Single Cane Male - 5 Female - 24</p>	2,000,000.00	1,898,420.00	Remaining Budget: 101,580.00

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender- based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p> <p>Supporting Statistics Data: 2019 6 Batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees</p> <p>Source: GAD Office</p>	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	Printing of Information, Education and Campaign Materials for distribution = 10,000 copies - Hotline Numbers in case of emergencies - Location of Evacuation Centers during emergencies Online Learning Session conducted = 1 Webinar Online Advocacy conducted = 1	2 online learning sessions/webinars conducted 130 women participants 110 men participants	1,020,000.00	40,100.00	Online activities were conducted due to COVID 19 restrictions

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women to employment opportunities and entrepreneurial capacity</p>	<p>Technical-Vocational Skills Training</p>	<p>Operation of Muntinlupa Training and Resource Center for Women (MTRCW) and production and maintenance of facilities for women</p>	<p>Operation of production facilities and maintenance</p> <p>No. of unemployed women who are trained but have no production facilities at home - 200</p> <p>No. of women have additional income for their family and it will uplift their current economic status -200</p> <p>Average income of women who participated to the project -3,000-5,000 family income</p> <p>Payment of operational expenses and maintenace</p>	<p>130 trained but have no production facilities at home</p>	<p>250,000.00</p>	<p>0.00</p>	<p>Not utilized because all the supplies and materials used by the unemployed women were readily available in the facility.</p>
<p>Retail stores selling fortified food products which may supplement iodine, vitamin A and iron in household meals</p> <p>Supporting Statistics Data: 2019: Selling iodized salt: Sari-sari stores - 92.6%, market stalls - 95.5%; Selling fortified oil: Sari-sari stores: 91.9%, market stalls: 100%</p> <p>Source: Philippine Plan of Action for Nutrtiion Report 2019</p>	<p>To guide residents on retail stores that sell iodized salt and fortified oil for household use in cooking and purchase of bread from bakeries using fortified flour</p>	<p>Family Health and Nutrition</p>	<p>Information Campaign (Reproduction, Printing and Distribution) of stickers to indicate compliance selling of iodized salt and fortified oil with Vitamin A, use of fortified flour</p>	<p>Number of stickers 1503 Districution sites: 67 market stalls, 1,300 sarisari stores and 136 bakeries provided with stickers to indicate compliance to selling iodized salt and fortified oil with Vit. A and use of fortified flour of bakery owners in 9 barangays</p>	<p>Total of 3,000 stickers printed and distributed to designated places</p>	<p>30,000.00</p>	<p>29,250.00</p>	<p>Implemented</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa:</p> <p>ARTICLE XIII Trade and Industry</p> <p>SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. Establishment of a Sustainable Micro Enterprise Development Mechanism" - The city government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and Women'S economic empowerment in line with the Comprehensive Development Plan.</p> <p>(low access of women and men in their target market)</p> <p>Supporting Statistics Data: Sex Disaggregated Data of Entrepreneurs: *2016= 1310 Female-1125; Male-185 *2017= 1397 Female-1173; Male-224 *2018=1963 Female-1684; Male-279</p> <p>JRF Tulong Negosyo Beneficiaries: Total Clients as of Dec. 2019=6969 Female-6104; Male-866 Total Clients as of Dec. 2020=7055 Female-5559; Male-829</p> <p>Source: CPDO Data (Ecological Profile 2020)</p> <p>JRF Tulong Negosyo Database of Clients</p>	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Participation in regional, national, and international trade fairs	<p>No. of Trade Fair participated = Regional = 1 National = 1 International = 1</p> <p>No. of Entrepreneurs participated = 10 women, 3 male</p>	<p>Facilitated the conduct of national, regional & local trade fairs, as well as the participation of local MSEs in the same, namely: *DTI National Food Fair (Festival Mall) *DTI Impakabsat Trade Fair (Festival Mall) *DTI Christmas Grand Fest (Festival Mall) *Grub & Grabs Trade Fair (SM Center Tunasan) *ATC Homegrown Fair</p>	211,000.00	0.00	The City Government of Muntinlupa participated for free since it is a partnership event. As such, no funding is required.

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Unequipped livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: One (1) Women Resource Center Established</p> <p>Source: GAD OFFICE</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	<p>No. livelihood skills training conducted = 4 Livelihood skills training</p> <p>No. of women participants per training conducted = 15 Women attended per training</p> <p>No. of organized women entrepreneurs = 60 women</p> <p>No. of online livelihood short videos = 1 video per quarter</p>	3 livelihood skills conducted 34 female participants 3 male participants	500,000.00	76,057.90	Only 3 activities conducted due to COVID 19 restrictions

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Unequipped livelihood center for women entrepreneur to promote their home products.</p> <p>RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following : a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corollarily, the state shall also promote skills and entrepreneurship development of returning women migrant workers.</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: established the Muntinlupa City Training and Resource Center for Women</p> <p>Source: GAD OFFICE</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	<p>No. of equipment and materials purchase = 5 (estimated) Fabrication of Kitchen</p> <p>No. of women participants per training conducted = 15 Women attended per training</p> <p>No. of organized women entrepreneurs = 60 women</p>	<p>4 trainings conducted</p> <p>30 women participants (wherein, 5 women PWDs) 3 men participants 50 LGBT participants</p>	1,500,000.00	262,359.60	P400,000.00 was supplemented to improvement of production facility

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Women unemployment in Muntinlupa City is at 40%</p> <p>Supporting Statistics Data: Magnitude of unemployed women is at 3855 from the total of 9734</p> <p>Source: CBMS 2016</p>	To reduce women unemployment by 20%	Employment Program (Employment Facilitation)	Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program"	600 women employed for 15 days	<p>A. 111 TUPAD Beneficiaries Encoder deployed at City Health Office (CHO) for 30 days</p> <p>B1 = F- 21 M- 17 B2 = F- 14 M- 18 B3 = F- 19 M- 22</p> <p>B. 565 TUPAD Beneficiaries Community works and Urban Gardening deployed at Gender and Development Office (GAD) and Environmental Sanitary Center (ESC) for 10 days</p> <p>B1 = F- 51 M- 26 B2 = F- 55 M- 11 B3 = F- 57 M- 21 B4 = F- 45 M- 23 B5 = F- 58 M- 20 B6 = F- 47 M- 26 B7 = F- 95 M- 30</p>	4,948,995.00	4,822,260.00	126735
GAD Mandate								
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction</p> <p>Supporting Statistics Data: Cases of Prostate Cancer deaths 2015 - 11 2016 - 6 2017 - 12 2018- 15 2019 - 6</p> <p>Source: City Health Office Data</p>	To prevent deaths due to Prostate cancer through early detection	Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases)	Reproduction of Information, Education and Communication (IEC) Materials for Prostate Cancer and Other Disease	Tarpaulin 15 leaflets 3000 pcs	Not implemented	45,000.00	0.00	Not implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p>Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruption placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p>Source: City Health Office Data</p>	To decrease maternal and infant deaths	Maternal Health	Purchase of Methyldopa (medication for Gestational Hypertension)	Target: 150 Pregnant Women given Methyldopa Number of purchased medicine (Methyldopa) = 20boxes / 100pcs/box 250mg per tablet	138 Pregnant women given Methyldopa	10,000.00	9,600.00	400.00 Implemented
<p>Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p>Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruption placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p>Source: City Health Office Data</p>	To decrease maternal deaths	Maternal Health	Purchase of Antibiotics for maternal infections	Target: 1,000 pregnant women given Antibiotics Purchase of the following antiotics for for diseases such as Urinary Tract Infection, Pneumonia and other bacterial infections: Amoxicillin Cefalexin 500mg tab, 70 boxes each x 100 pcs per box Co-Amoxiclav 625 mg tab, 70 boxes each x 100 pcs per box Cefuroxime 500mg tab, 70 boxes each x 100 pcs per box	240 Women with infections given antibiotics	95,480.00	95,480.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p>Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruption placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p>Number of infant mortality in Muntinlupa City 2019 = 82 2018 = 33</p> <p>The leading causes of death among 0-11 months are as follows: pneumonia, aspiration pneumonia, congenital heart disease, meningitis and sepsis.</p> <p>Source: City Health Office Data</p>	To decrease the prevalence of maternal and child morbidities and mortalities	Maternal and Child Health	Set up of Health Mobile Clinic to perform Maternal and Child Health Services	Target: 1 Functional Mobile Clinic Repaired and Maintained	Mobile clinic functional	100,000.00	0.00	Mobile clinic was not used due to COVID-19 pandemic
<p>Executive Order (EO) No. 12, Attaining and Sustaining "Zero Unmet Need for Modern Family Planning (FP)" through the Strict Implementation of the RPRH Act, Providing funds therefor, and for other Purposes, was signed on January 9, 2017, to intensify and accelerate implementation of critical actions necessary to attain and sustain zero unmet need for modern family planning (MFP)1,2 for all poor households by 2018 and all of Filipinos thereafter within the context of RPRH Law and its implementing rules.</p> <p>Supporting Statistics Data: Number of profiled women of health staff and Barangay Health Workers (BHW) 2019- 6,904 2018- 14,090</p> <p>Source: City Health Office Data</p>	To identify and profile the men and women in the community on their use of family planning methods	Reproductive Health and Family Program	Reproduction of Profiling Survey Form of men and women with unmet needs for modern family planning of Barangay Health Worker (BHW)	Number of profiling survey forms to reproduced= 20 reams of 500 pages per ream = 10,000 pcs	550 pieces forms printed	6,600.00	6,600.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase medical supply needed for examination of women and children who are being abused	Number of cases :196 Women = 58 . Children- 137 (boys 38 and girls 100)	Cases Handled Physical Abuse = 114 Clients Sexual Abuse =88 Clients Neglect cases= 11 clients Children-Female(below 18 years old) =105 Children-Male (below 18 years old) = 47 Women = 61 Total number of cases= 213	100,400.00	0.00	No medical supplies were purchased
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase office Supply needed in the unit. Use for recording, filling, printing and logging of data of the survivor of violence managed.	Number of cases :196 Women = 58 . Children- 137 (boys 38 and girls 100)	Selected office supplies received	108,340.00	38,925.00	196 clients were served by Women and Children Protection Unit
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To assist and support the women and children who are being abused	Women and Children Protection Unit	Provide medical equipmet needed for the examination of patients at the WCPU	Number of cases :196 Women = 58 . Children- 137 (boys 38 and girls 100)	Medical equipment were received.	100,000.00	100,000.00	Medical equipments were received by the unit.

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction</p> <p>Supporting Statistics Data: Cases of Prostate Cancer Death Death Ages 47-86yrs old 2018 (Jan - June) =6 2017 = 8 2016 = 0 2015 = 11</p> <p>Source: City Health Office</p>	To address men's health concern for prevention and early detection	Health Program	Conduct Education Campaign for the Prevention of Prostate Cancer	<p>No. of Prostate Cancer awareness program conducted = 9 barangays in Muntinlupa City</p> <p>No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies</p> <p>No. of Health Centers received the materials = 20 Health Centers</p> <p>Online advocacies conducted = 1</p> <p>Lectures/Webinars conducted = 2</p>	<p>1 Prostate Cancer Awareness conducted</p> <p>1 online lecture /webinar conducted, wherein:</p> <p>137 male participants 20 female participants 7 LGBTI participants</p>	100,000.00	21,700.00	Only (1) activity conducted due to COVID 19 Quarantine restrictions
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities</p> <p>Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.</p> <p>Supporting Statistics Data: 2019 1 Women's Congress conducted 18 Community Organizations participated 1,361 Female and 9 Male participantss</p> <p>Source: GAD Office</p>	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events	Muntinlupa City Women's Congress (Online)	<p>No. of Women's Congress conducted = 1</p> <p>No. of community organizations represented in the Congress = 50</p> <p>No of women participated in the women's congress = 250 women</p>	1 Women's Summit conducted per Barangay 705 women participants	100,000.00	202,412.16	Women's Summit was conducted in every barangay due to COVID 19 restrictions
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: No data available</p> <p>Source: No data available</p>	To improve their capacity and skills in organizational matters of LGBTI officers and members	Capacity Building	Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members	<p>No. of online lectures/webinars conducted = 4</p> <p>No. of participants attended = 50 Male, 30 Female officers and members</p> <p>No. of information, education and communicatin (IEC) materials printed = 5,000</p>	<p>4 online lectures/webinars conducted</p> <p>216 female participants 94 male participants 33 LGBTI participants 115 college student participants</p>	50,000.00	125,900.00	Program completed and budget utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: No data available</p> <p>Source: No data available</p>	To create mechanisms for the prevention of discrimination based on SOGIE	Advocacy Program	Creation of the Anti- Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE)	<p>No. of meetings conducted per quarter = 1</p> <p>No. of Committee members = 17 (10 Female and 7 male) Representatives from 17 departments</p>	<p>1 Lecture conducted 115 college student participants</p> <p>1 draft Ordinance for discussion</p>	20,000.00	10,000.00	Only (1) lecture conducted
<p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC)</p> <p>Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa</p> <p>Supporting Statistics Data: 2019 2 Meetings conducted 41 Female ; 22 male attendees</p> <p>12 Female department heads 3 Female NGO representatives</p> <p>Source: GAD OFFICE</p>	To create mechanisms for the prevention of trafficking and violence against women and their children	Institutional Mechanism	Conduct Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	<p>No. of regular meetings held by the council = 4</p> <p>No. of programs and policies created by the council = 1</p> <p>Attended by : 10 Female and 10 Male City Department Heads and 4 Female NGO Representatives</p>	No meetings conducted	20,000.00	0.00	Not implemented due to COVID 19 restrictions

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continues incidence of reported cases of abuse of women and children RA 9710 Magna Carta of Women Chapter 4:SEC. 9. Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Chapter 5 Sec 31 Women in Especially Difficult Circumstance (WEDC) Services and Interventions. – WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases (2019-2016)</p> <p>Year Reported Women Children Men Cases</p> <p>2019</p> <p>Jan-Dec 415 213 197 5</p> <p>2018 509 243 257 9</p> <p>2017 449 190 251 8</p> <p>2016 479 229 242 8</p> <p>TOTAL 1852 875 947 30</p> <p>ACTUAL RESULT</p> <p>Year Year-End Closed Cases Number of Closed Cases During Monitored Monitoring Active Clients</p> <p>2019 42 55 318</p> <p>2018 39 89 241</p> <p>2017 35 147 251</p> <p>2016 22 135 189</p> <p>TOTAL 138 426 999</p> <p>Source: SAGIP database</p>	<p>To respond to the needs of abused women and children through active involvement of their families, primary caregivers, guardians and other significant individuals</p>	<p>SAGIP Center-Based Program</p>	<p>Provision of various social services to abused women and children and their families as well such as reach-out, legal assistance, medical services, information advice, transportation assistance and other personal support services, referrals and other forms of direct and support assistance including monitoring through case conference, case review and home visits and program management and stakeholders meeting between VAWC Deks, SAGIP, WCPD and WCPU.</p>	<p>Case Management 100% or 500 new clients and 30% of 999 old active clients or 300 are given various social services</p> <p>Program Management Case Management Team Meeting (once a month with 12 participants) Community Partners Meeting (once in a quarter with 12 participants)</p>	<p>* 1010 individual clients were served during the year. Of this figure, 422 are new clients while 588 are old active clients.</p> <p>Of 422 new clients, 305 (115 boys and 190 girls) are cases involving children while 117 (111 women and 6 men) are involving adult clients mostly women. The remaining 588 representing old active clients provided with after-care services and follow-up intervention where 363 are children (81 boys and 282 girls) and 225 women and a case involving a man.</p> <p>* 100% of new clients' safety were secured, sustained and follow-up after-care services provided to old active clients.</p> <p>Services Provided: Rescue/Surveillance: 12 Information Advice 422 Legal Assistance 231 Medical Services 127 Transportation Assistance 105 Personal Support 166 Monitoring 425 Case Conference 303 Placements 26 Referral for Psychiatric Help 57 Referrals 348</p> <p>Livelihood Program in collaborative partnership.</p> <p>50 families of women and girls clients are the potential beneficiaries for this project. Profiling of target beneficiaries is ongoing</p>	<p>325,500.00</p>	<p>47,247.96</p>	<p>Reached 84.4% of target new clients to serve (Target 500 VS 422 Actual). While exceeded 76.5% or 255 on target for old active clients to serve (Target 333 VS 588 Actual) Alarming increased of sexual abuse cases as compared to last year. (2020 =71 VS 2021= 93) Noted 6 cases of men whose presenting problem is marital issues. Information advice and referral to legal help are the usual services and intervention.</p>

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Continues incidence of reported cases of abuse of women and children RA 9710 Magna Carta of Women Chapter 4:SEC. 9. Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Chapter 5 Sec 31 Women in Especially Difficult Circumstance (WEDC) Services and Interventions. – WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases (2019-2016) Year Reported Women Children Men Cases 2019 Jan-Dec 415 213 197 5 2018 509 243 257 9 2017 449 190 251 8 2016 479 229 242 8 TOTAL 1852 875 947 30</p> <p>ACTUAL RESULT: emrgency shelter Year Boy Girl Women TOTAL</p> <p>2019 31 105 15 151 2018 57 123 22 202 2017 27 46 25 98 2016 8 39 15 62</p> <p>Source: SAGIP database</p>	To respond to the needs of abused women and children through active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Provision of intake to walk-in clients, counseling, other forms of psychological care, emergency shelter to abused women and children and their families both new and old active cases/clients	Provision of various center-based services to 400 walk-in clients where 250 are needing intake and counselling while 150 are in-need of emergency care and other protective custody services.	<p>1010 individual clients served during the year, where 422 new clients and 588 old active clients, the following number of clients and their relatives were provided counseling and emergency shelter to ensure safety; New Client Old Active TOTAL Counseling 181 60 241 Counseling sessions are usually done via online.</p> <p>Emergency Shelter 79 21 100</p>	1,006,942.58	409,522.82	Reached 96.4% of target for counseling services while 67% of target clients provided with emergency care.

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women)</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women</p> <p>Supporting Statistics Data: 2019 3 Meetings conducted 156 Female ; 56 male participated</p> <p>Source: GAD Office</p>	To increase the participation of women in governance	Institutional Mechanism	Organize the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	No meetings conducted	20,000.00	0.00	Not implemented due to COVID 19 restrictions
<p>DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY</p> <p>2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk</p> <p>Supporting Statistics Data: 2019 9 Barangays with Functional VAWC Desk</p> <p>Source: GAD Office</p>	To regularly monitor the functionality of the VAWC Desk in the Barangay	Institutional Mechanism	Conduct of Assessment of Barangay VAWC Desk Functionality	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	1 online awarding ceremony conducted 9 barangays monitored with functional VAWC Desk VAWC Audit held and ALL 9 VAWC Desks are functional and operational with the following level; IDEAL - Bayanan, Sucat, Cupang MATURE- Tunasan, Poblacion, Buli, Ayala Alabang and Alabang PROGRESSIVE-Putatan	50,000.00	48,000.00	Local Audit was conducted thru online submission of documents

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women to employment opportunities and entrepreneurial capacity</p>	Livelihood Skills Training	Purchase of training materials, tools and equipments for Agricultural Crops (Urban Gardening)	No. of training materials, tools and equipments for agricultural crops (urban gardening)-200	15 supplies and materials purchased	500,000.00	191,815.00	308,185.00 under utilized because the number of trainees are not met

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Limited resources of women and men entrepreneurs in sustaining and upscaling of their businesses.</p> <p>Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry Section 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. Establishment of a Sustainable Micro Enterprise Development Mechanism.</p> <p>Supporting Statistics Data: In the last 5 years that the Joint Resources Financing Program has been operating, the program already reached a total of 6,943 beneficiaries. Out of the 6,084 or 88% are women and 859 or 12% are men. Releasing of funds has been allocated to a total number of 13,917; 6,606 to new clients and 6,591 who ate old clients.</p> <p>Source: Joint Resources Financing Program</p>	<p>To empower women and encouraging gender equality. It aims to provide women and men a financial backing needed to start business ventures and actively participate in the economy by providing them sustainable financial assistance at zero interest and by extending entrepreneurial training and education.</p>	<p>Micrro Financing Program</p>	<p>Business Capital Loan at Zero Interest</p>	<p>100 clients loan processed and released. 85% Repayment Rate</p>	<p>215 loan process 139 loan released 124 - Female 15 - Male 90% Repayment Rate</p>	<p>5,000,000.00</p>	<p>822,000.00</p>	<p>4178000</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers and other gynecologic conditions and disorders</p> <p>Supporting Statistics Data: No. of clients examined and screened BREAST CANCER SCREENING 2019- 3,323 2018- 5,026 2017- 2,874</p> <p>CERVICAL CANCER SCREENING 2019- 2,437 2018- 2,430 2017- 1,410</p> <p>Muntinlupa City Data on Mortalities Number of Breast Cancer Deaths 2015- 33 2017- 46 2018 - 58 2019 - 35</p> <p>Number of Cervical Cancer Deaths 2015- 8 2017- 16 2018 - 14 2019 - 12</p> <p>Source: City Health Office Data</p>	To reduce the breast and cervical cancer mortalities through early detection	Reproductive Health and Family Program	Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening	Number of target health centers screenings conducted= 16 Number of materials/ items purchased= 20	434 women with reproductive age screened for Breast cancer 196 women with reproductive age screened for Cervical cancer	408,009.00	408,005.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program</p> <p>Supporting Statistics Data: Administrator / Consultants = 2 doctors House Doctor = 1 doctor Jcon(House) = 1 doctor Nurse = 1 nurse Administrative Secretary = 1</p> <p>Source: SAK Personel</p>	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	SAK Personnel (Doctors, Nurses and admin staff) services	No of Doctors = 4 No of Nurse = 1 No of other staff = 1	1. SAK Admin (female) : 600,000.00 2. Clinical Consultant (female) : 600,000.00 3. Resident Doctor (female): 720,000.00 4. Jcon (House) female: 660,000 5. Nurse (female) 300,000 6. Admin Staff (female) 216,000	3,780,000.00	3,096,000.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: SAK census 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532</p> <p>Diagnosed Breast Cancer Patients 2016 Female = 0 Male = 0 2017 Female = 4 Male= 0 2018 Female = Male=0 2019 Female=207 Male=0 2020 Female= 3 Male=0 (screened =229) 2021 Female = 9 Male=0 (screened= 65)</p> <p>Diagnosed Cervical Cancer Patients 201 6 = 6 2017 =13 2018 =48 2019 =49, 12 pre malignant 2020 = 50 (new- 17) (mortality - 2) 2021 = 129 (24 old, 105 new)</p> <p>2019 MORTALITY OF BREAST with Endometrial Cancer (1) AND CERVICAL CANCER (6) 2020=Moratality of Cervical Ca (2) 2021 = No mortality</p> <p>Source: SAK Census</p>	To decrease breast and cervical cancer cases in Muntinlupa and detect cases early.	Health Programs	Information campaign in the work place (OPD) and in the community thru: reproduction and distribution of IEC material at the clinic and every lectures	1600 copies of Brochure to be distributed to our daioly patients at the OPD, OsMun staff, and City Hall employees Our Target patient of 2021 is 1,600. About 12-15 patients a day on average	1000 copies of Brochure distributed to our daily patients at the OPD, staff OsMun and City Hall employees Our Target patient of 2021 is 1,600. About 12-15 patients a day on average (Actual patients seen 1532) We have total of 1477, patients seen both online (3) and seen at the tent clinics (1477 and admission (52).	12,800.00	0.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: Webpage created in 2018 where the International Women's celebration was posted</p> <p>2019= published 13 events 2020= 1 event and activites during pandemic, online consultations done 2021= 1 webinar and other events despite pandemic, online consultations done</p> <p>No.of persons reached: 353 page likes and with 360 followers as of January 20, 2022.</p> <p>Source: Website</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Health Programs	Website (social media) updated for information	<p>No. of Website creation: 1 started in February 2018</p> <p>No. of persons reached: 272 page likes as of Jan 5 2021</p>	<p>No. of Website creation: 1 started in February 2018</p> <p>No. of persons reached: 353 page likes and 360 followers as of January 20, 2022</p> <p>Update of Website (social media)</p> <p>Online consultations conducted</p>	0.00	0.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: CME/Information Campaign 2016 = None 2017 = 6 events with 468 paticipants 2018 = 6 events with 519 paticipants 2019 = Community information campaign plus screening. February every Saturday 3x TOTAL of 179 participants. March every week: TOTAL of 170 participants for the 4 events. September 30, 2019, Lecture and screening at OsMun, with 60 participants and 32 were screened. 2020 = There was only one event on February 18, 2020 entitled "Strategies on Gracefulness and Contentment" with 50 participants</p> <p>2021= 1 webinar conducted entitled "One Click Can Save Many- A GAD Webinar on Cervical Cancer Elimination Advocacy" = daily counseling with our daily patients done</p> <p>Source: SAK Census</p>	To increase pool of counselors, motivators in the community who will encourage women to seek consult at the Local Health Centers for preventive services	Capacity Building Program	Census of information campaign done by the trainees and done by the staff	Increase no. of community information campaign with screening at the clinic =1,600 women and girls	We have total of 1477, patients seen both online (3) and seen at the tent clinics (1477 and admission (52))	0.00	0.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532</p> <p>In 2019 No. of screening sessions conducted = 343 VIA for old & new patients, 45 old patients out of 1,518 consulted (22.60%) No of VIA (+) = 12; No of Colposcopy =343 No of Biopsies = 17; LEEP =2 Cone =2 Curettage=15</p> <p>In 2020 VIA = 66 VIA (+) = 0 Colposcopy = 0 Biopsy = 6 Cone = 0 Curettage - 2</p> <p>in 2021 VIA= 19 PS=83 VIA +=0 Colposcopy = 0 Biopsy= 18 Cone= 0 Curettage= 2</p> <p>Source: Census</p>	To increase knowledge about our women's health center and cater to more women and ultimately save lives	Health Program	Daily Counselling at out Patient Clinic	<p>No. of counseling sessions conducted (23-24 days per month x 12 months)</p> <p>No. of patients per day (6-8 women patients per day = total 1,656-2,400/year)</p>	5-6 women patients per day counseled. There were only 3 online in January. Face to face consult with strict compliance of protocol until now with a total of 1477 patients seen at the OPD and 52 admission giving a total patient in 2021 = 1532	0.00	0.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: No female employees =418 No of events =none No of female employee seen in the clinic= 4</p> <p>Source: Census</p>	<p>To increase number of female employees participating in the SAK activities as well as seeking consult in the clinic for screening</p>	<p>Health program Capacity Building Program</p>	<p>Conduct of Lectures/Demo to different departments in OSMun</p>	<p>No. of screening sessions conducted = 10 No. of female employees screened = 100</p> <p>Performance indicators would be screening of >50% of female employees, including nursed and other staff by 2022</p>	<p>The previous lectures done monthly per department and offices were not conducted due to set up during Pandemic</p> <p>Female employees seen in the clinic = 4</p>	0.00	0.00	Implemented
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532</p> <p>Source: SAK Clinic</p>	<p>To decrease breast and cervical cancer cases in Muntinlupa via early detection</p>	<p>Capacity Building Programs</p>	<p>Purchase of medical supplies for Sentrong Aruga para sa Kababaihan</p>	<p>No. of medical Supplies purchased = various quantity</p> <p>Number of patients: 1,500 = female 100 = male</p>	<p>Total patient seen in 2021 = 1532</p> <p>Online = 3 OPD = 1477 Admissions = 52</p>	469,741.00	0.00	No purchased made

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building Programs	Purchase of medicines for SAK patients	<p>None is purchased</p> <p>No. of medicines purchased= 30 pcs for 3 kinds (Paracetamol, Cefuroxime, Metronidazole) 5 pcs Lidocaine 5 pcs EMLA cream no. of patients = 1,600 No. of medicines per patients = at least 3pcs for patients in emergency at OPD</p>	None is purchased	8,000.00	0.00	No purchased made

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 An Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa to provide access for preventive screening services to save women's lives. It also offers a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counseled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to higher level of management.</p> <p>Loss of life among women due to reproductive cancers. The high cose of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building	Purchase of office supplies for the operation of SAK clinic	<p>No. of office Supplies purchased = various quantity</p> <p>Number of patients: 1,500 = female 100 = male</p>	<p>Total patient seen in 2021 = 1532</p> <p>Online = 3 OPD = 1477 Admissions = 52</p>	78,093.00	0.00	No purchased made

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Pursuant to RA 8042 or the Migrant Workers and Overseas Filipinos Act of 1995, and in line with the objective of providing security to migrant workers, especially to women migrants as they constitute the more vulnerable sector among OFWs,</p> <p>SECTION 32. Support to Overseas Filipino Workers (OFW), Migrant Workers and Their Families - A Migrants' Desk to primarily coordinate and address the concerns of OFWs, migrant workers and their families shall be established by the city government. The Migrant's Desk shall, in coordination with the DOLE, the Philippine Overseas Employment Administration (POEA) and other appropriate departments and agencies of the national government, also assist:</p> <p>Supporting Statistics Data: As of 2020 There are OFW registered at PESO Female = 246 Male = 137</p> <p>Registered already given a Livelihood Program Female = 178 Male = 45</p> <p>Source: Public Employment Service Office</p>	To create data base of OFWs and their families	Labor Market Information/ Migrants Worker's Affairs	Registration of OFWs and families	<p>1 data base created</p> <p>500 registered OFWs and their families</p> <p>Female = 424 Male = 76</p>	<p>For January to December 2021, the PESO OFW Help Desk catered a total of forty three (43) Female = 20 and Male = 23 Muntinlupa City Overseas Filipino Workers (OFW) including repatriated and distressed OFWs.</p> <p>The PESO able to assist one (2) Repatriated OFW to claim the Tabang OFW program aid of the OWWA and three (3) Repatriated OFW have given an intervention thru the TUPAD program.</p> <p>The PESO also participated in various orientation and/or seminar such as the iForward Philippines Program Orientation conducted by the DOST and Consultation meeting with the Landbank of the Philippines regarding the launching of the digital-only Overseas Filipino Bank.</p>	75,690.00	0.00	Not Implemented due COVID-19 Pandemic
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: Number of clients who availed Progestin Only Pill (POP) 2019- 1,029 2018- 662 2017- 760</p> <p>Source: City Health Office Data</p>	To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Progestin Only Pill (POP)	Number of target women = 500 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 6,000	478 women with reproductive age given POP	1,200,000.00	1,170,000.00	=M80-N80

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: number of clients who availed Depotmedroxy Pregesterone Acetate (DMPA) 2019- 2,545 2018- 2,697 2017- 2,677</p> <p>Source: City Health Office Data</p>	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Depotmedroxy Progesterone Acetate (DMPA)	Number of target women = 1,000 of Reproductive Age (15-49yo) Number of Depotmedroxy Progesterone Acetate (DMPA) purchased =4,000	1,323 women with reproductive age given DMPA	620,000.00	1,336,154.75	720,000.00 realigned from Modern Artificial Family Planning
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: number of clients who availed Combined Oral Contraceptive (COC) 2019- 10,815 2018- 9,859 2017- 10,612</p> <p>Source: City Health Office Data</p>	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Modern Artificial Family Planning (Combined Oral Contraceptive)	Number of target women = 1,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =12,000	514 women with reproductive age given COC	720,000.00	0.00	Budget realigned to DMPA
<p>RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the Implementation of their ECCD Program (2) Provide the facilities for the conduct of their ECCD Program. Ordinance 15-114 Art XI Sec. 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children.</p> <p>Supporting Statistics Data: Total number of children registered in the ECCD Program: SY 2020-2021 = 8,233 (Boys = 4,097, Girls = 4,136) SY 2019-2020 = 8,765 (Boys = 4,300, Girls = 4,465) SY 2018-2019 = 8,547 (Boys = 4,212, Girls = 4,335)</p> <p>Source: ECCD Program</p>	To Print/Reproduce Gender Sensitive Teaching/Learning Materials	ECCD PROGRAM	Printing and Reproduction of Gender Sensitive Teaching/Learning Materials	Number of materials reproduced: Infant and Toddler Handbook = 2,000 Worksheet for Pre-K1 = 2,500 Worksheet for Pre-K2 = 4,000	Number of materials reproduced: Infant and Toddler Handbook = Boys - 492, Girls- 539 Worksheet for Pre- K1 = Boys-1,308, Girls- 1,292 Worksheet for Pre-K2 = Boys-2,297, Girls-2,305	3,132,500.00	2,740,500.00	100% Delivered while remaining budget was due to bidding process The materials was distributed last October 2021

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day</p> <p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p> <p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day</p> <p>Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.</p> <p>Supporting Statistics Data: 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided</p> <p>Source: GAD Office</p>	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan - Webinar	<p>No. of Women's Day activity conducted = 2 caravans (1 per barangay)</p> <p>No. of on-line seminars conducted = 4 sessions</p> <p>No. of men and women participants = 200 women per District</p> <p>No. of Information, Education and Communication (IEC) materials produced = 20 pcs</p>	Five (5) activities conducted, wherein: 216 women participants 66 men participants 4 LGBTI participants	200,000.00	103,300.00	Online activities were conducted due to COVID 19 restrictions

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day</p> <p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p> <p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day</p> <p>Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.</p> <p>Supporting Statistics Data: 2019 Conducted one (1) activity in Celebration of National Women's Day</p> <p>101 participants attended 70 Female ; 31 Male</p> <p>Source: GAD Office</p>	To promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	National Women's Day Celebration March 8 Kick-Off Activity	<p>No. of activity conducted = 1</p> <p>No. of participants = 50 women, 50 men</p> <p>No. of tarpaulins printed = 10 pcs.</p>	<p>1 Kick Off activity conducted 76 female participants 36 male participants 2 LGBTI participants</p> <p>12 pieces 11 feet x 4 feet tarpaulins printed and distributed for posting</p> <p>1 piece 13 feet x 20 feet tarpaulin printed and posted</p>	20,000.00	19,700.00	Program completed and budget utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day</p> <p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p> <p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day</p> <p>Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.</p> <p>Supporting Statistics Data: 2019 1 Search and activity conducted 8 Barangays participated 8 Barangay Awardees 1 Natatanging Ulirang Ina Awardee</p> <p>Source: GAD Office</p>	To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.	Special Events	Conduct of Gawad Ulirang Ina 2021 - Tribute to Mothers - Essay Writing Contest - Mommie Selfie	No. of search conducted = 3 activities No. of videos produced = 1 No. of awardees = 10 mothers selected for the Tribute No. of participants in the activities = 30 women and 30 men	2 activities conducted 29 school participants, wherein: 11 male, 18 female 4 categories 4 male winners 8 female winners 3 female Mommy Selfie winners	200,000.00	189,588.00	Program completed and budget utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day</p> <p>Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day;</p> <p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day</p> <p>Proclamation No. 759 series of 1996 Declaring the Fourth Week of March 1996 as "Protection and Gender Fair Treatment of the Girl Child Week"</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 60 Declaration of the Eight (8) of March as International Women's Day and the Month of March as Women's Month.</p> <p>Supporting Statistics Data: 2019 4 Seminars conducted 239 Male; 14 Female participants</p> <p>Source: GAD Office</p>	<p>To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families.</p>	<p>Educational Awareness Program</p>	<p>Conduct of Gawad Ulirang AMA 2021 : - A Tribute to Fathers -Essay Writing Contest -Daddy Selfie</p>	<p>No. of search conducted = 1</p> <p>No. of videos produced = 1</p> <p>No. of awardees = 10 Fathers selected for the Tribute</p> <p>No. of participants in the activities = 30 women and 30 men</p>	<p>2 activities conducted 26 school participants, wherein: 7 male, 19 female</p> <p>4 categories 3 male winners 9 female winners</p> <p>3 male Daddy Selfie winners</p>	<p>200,000.00</p>	<p>195,450.00</p>	<p>Program completed and budget utilized</p>
<p>RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p> <p>Supporting Statistics Data: 2019 3 Trainings conducted 261 women ; 76 male participated</p> <p>Source: GAD OFFICE</p>	<p>To mainstream gender and development concepts, issues and concerns at the Barangay Level</p>	<p>Capacity Building</p>	<p>GAD Education thru Online Session for the Barangays/Communities in Muntinlupa City</p>	<p>No. of online advocacy materials = 4</p> <p>No. of short videos for advocacy produced = 4</p> <p>No. of online training session conducted = 2</p> <p>No. of participants = 50 women per session</p>	<p>9 activity conducted 911 women participants 104 men participants 1 LGBTI participant</p> <p>150pcs alcohol bottle with carbinder and logo</p>	<p>100,000.00</p>	<p>126,900.00</p>	<p>Program completed and budget utilized</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</p> <p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p> <p>Supporting Statistics Data: 2019 Initiated City Wide Information Campaign 16 pieces of tarpaulines installed 9 Barangays 7 Institutions/ Offices</p> <p>Source: GAD Office SAGIP Center</p>	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	Observation of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2021	<p>No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1</p> <p>No. of online lecture conducted= 1 No. of participants = 30 women participants</p> <p>No. of IEC Materials printed = 100 pcs</p> <p>No. of IEC materials distributed = 100 pcs</p>	<p>1 online lecture conducted 228 women participants 83 men participants 13 LGBTI participants 2 IEC materials posted online</p> <p>-100 pieces IEC materials printed -100 IEC materials distribute</p>	50,000.00	28,000.00	Program completed and budget utilized
<p>Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</p> <p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p> <p>Supporting Statistics Data: 2019 1 Activity conducted 325 participants 41 female ; 284 Male</p> <p>1 Seminar workshop conducted</p> <p>Source: GAD Office SAGIP Center</p>	To promote rights and welfare of women towards empowerment and gender equality	Mandated Events on VAWC	Observation of the 18 Day Campaign to Eliminate Violence against Women and Children	<p>No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1</p> <p>No. of online lecture/seminar conducted = 1 session</p> <p>No. of IEC Materials printed = 500 copies</p> <p>No. of IEC materials distributed = 500 copies</p> <p>No. of women and men who received the IEC materials = 400 women, 100 men</p>	<p>1 anti-VAW information/advocacy campaign conducted</p> <p>16 pieces 4 feet x 11 feet tarpaulins printed and distributed in 9 barangays and various government offices</p> <p>1 piece 16 feet x 14 feet tarpaulin printed and posted</p>	100,000.00	23,200.00	Program completed and budget utilized
Sub-total						43,930,285.58	31,925,415.08	
Total A (MOEE+PS+CO)							31,925,415.08	
ORGANIZATION-FOCUSED								
Gender Issue								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p>City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City.</p> <p>The GAD Code City Ordinance 15-114 Section 8 Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans, programs, projects, services and activities; and b. ensure the rights of women are protected in the City</p> <p>Supporting Statistics Data: 2019 102 Community Advocacy Officers trained 1 Monthly submission of Report 4 Quarterly Meetings conducted 1 General Assembly and Year End Assessment</p> <p>Source: GAD Office</p>	To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	<p>No. of Women Community GAD Advocacy Officers identified and trained for community work =98 women</p> <p>No. of community issues and concerned reported = 2 monthly reports per person</p> <p>No. of programs, projects and activities monitored = 2 per month</p>	<p>1 Evaluation and Assessment conducted</p> <p>98 women participants</p> <p>Monthly submission of community reports</p>	2,208,000.00	989,000.00	They were mobilized for the livelihood programs monitoring
<p>Less than 95% sari-sari stores are selling iodized salt</p> <p>Supporting Statistics Data: 2019: 92.6% of sari-sari stores are selling adequate iodized salt</p> <p>Source: Philippine Plan of Action for Nutrition Report</p>	To monitor selling of market stalls and sari-sari stores on iodized salt consequently ensuring utilization of food establishments and households on iodized salt	Family Health and Nutrition	Testing of iodized salt being sold in market stalls, sari-sari stores & supermarkets	Number of stores tested: 1,000 samples of iodized salt taken from different retail stores have been tested on iodine level using the WYD Iodine Checker machine	Sari-Sari store - 1,461 Bakery - 100 Market stall - 130	9,930.00	9,802.50	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim.</p> <p>RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114</p> <p>AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p>Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children</p> <p>Source: SAGIP database</p>	<p>To ensure well-maintained facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff</p>	<p>Administrative Support</p>	<p>Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle</p>	<p>100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machineries Service Vehicles</p>	<p>*Accomplished the following repair and maintenance work; - SAGIP service vehicle every quarter - photocopier</p>	<p>163,900.00</p>	<p>42,834.56</p>	<p>Replacement of bulbs, installed faucets and repair of water system and the facilities of the building were taken cared of by engineering and contractor (star cross)</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim.</p> <p>RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114</p> <p>AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p>Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children</p> <p>Source: SAGIP Ordinance</p>	<p>To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.</p>	<p>Administrative Support</p>	<p>Provision of administrative and technical support for the program :</p>	<p>Ensure that Programs need are 100% provided: Communication Expenses: 2 hotlines P1,450 x 2 x 12 =34,800 1 phone w/ net (P4000 x 12 = 48,000) Prepaid Card (P300x7x12 = 25,200) 2 Cell Cards/mo for Hotline CP 1Cell Card/mo Center-Based 1Cell Card for Program Head 3 Cell Cards for Advocacy Program</p> <p>Continue staff development through seminar and learning sessions through attendance to SAGIP initiated activities or per invitation from partners.</p>	<p>100% provision of support for communication to the program for better coordination and online services provision to clients.</p> <p>*3 Registered Social Workers attended training on FAMILY RISK ASSESSMENT via ZOOM sponsored by IJM and DSWD-NCR and SUPERVISORY TRAINING on PROBLEM-SOLVING and DECISION-MAKING conducted by DSWD-NCR, also on ZOOM. *SAGIP staff attended AKO PARA sa BATA Webinar by CPN. *14 SAGIP staff (13 women and 1 man) attended Basic OSAEC Orientation held in SAGIP. *9 staff/case management team attended learning session on BASIC COUNSELING conducted by Ms July Ann Carbaja. *Ms de Guzman and Ms Carbaja attended orientation on the localization of PPAEVAC by CWC. *Ms de Guzman attended the orientation on the Devolution of DSWD programs</p>	<p>108,000.00</p>	<p>47,725.70</p>	<p>3 PLDT lines are still pending for transfer. Replacement of bulbs, faucets and repair of water system and building facilities were taken cared of by engineering and contractor (star corss) ALL are via ZOOM except OSAEC orientation and learning session on Basic Counseling which is face-to-face.</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim.</p> <p>RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114</p> <p>AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p>Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children</p> <p>Source: SAGIP Ordinance</p>	<p>To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.</p>	<p>Administrative Support</p>	<p>Purchase of need supplies for the program operation</p>	<p>Ensure that Programs need are 100% provided: Other Supplies and Materials 47,100 Office Supplies Printer with continuous ink (P5000/mo x 12) =60,000 Other Office supplies (P9,426.76 x 12mos =P 113,121.10)</p>	<p>*Installed 2 outdoor cubicles for intake and interview of walk-in clients in compliance to health protocol. *Purchased of special folders needed during the LCAT-VAWC audit. *100% provision of supplies, computer printers with ink and other office supplies</p>	<p>220,221.10</p>	<p>220,221.10</p>	<p>Implemented</p>
<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim.</p> <p>RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114</p> <p>AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p>Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children</p> <p>Source: SAGIP Ordinance</p>	<p>To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.</p>	<p>Administrative Support</p>	<p>Compensation of existing 3 Job Order Staff</p>	<p>3 Staff were compensated</p>	<p>3 JOB order staff were fully compensated, however, only Rogelio Ringor is with SAGIP under the Administrative Section.</p>	<p>459,360.00</p>	<p>459,360.00</p>	<p>2 JO staff assigned to SAGIP are now under SSD.</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim.</p> <p>RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114</p> <p>AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p>Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children</p> <p>Source: SAGIP Ordinance</p>	<p>To ensure that all needed office equipment, furnitures and fixtures and other needed equipment in the office and shelter are procured for the operation of SAGIP Crisis Center</p>	<p>Administrative Support</p>	<p>Purchase of all needed office equipment, furnitures and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center</p>	<p>Purchase the following Equipment and furniture & fixture for the office and emergency shelter -List of Office Equipment, Furniture and Fixtures, IT Equipment and other Machineries and Equipment *Generator Set and Installation Cost 300,000 *1 Stainless Steel Outdoor sink and installation for wash hands area 15,000 4 stainless cabinets for the stockroom for food and non-food 30,000</p>	<p>*Request for the purchase of generator set started in March but until now, it is still on the process of procurement. *delivery of 4 stainless cabinets plus 1 gas stove cabinet *1 stainless steel outdoor sink for hand washing was installed and functional.</p>	<p>345,000.00</p>	<p>45,000.00</p>	<p>Delay in the procurement of generator set was a bit due to insufficient budget allocated for this item.</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim.</p> <p>RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114</p> <p>AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa</p> <p>Supporting Statistics Data: 1 established and fully operational 24/7 crisis center for abused women and children</p> <p>Source: SAGIP Ordinance</p>	To improve SAGIP center to better serve its target clientele.	Administrative Support	<p>Fix up the following areas of the sagip center to ensure safety for our clients and smooth operation of the center.</p> <p>Emergency shelter</p> <p>*install cubicles in the client's dormitory</p> <p>*build one door entry for two dormitories, install a modular divider near the exit door</p> <p>*install modular division in one dormitory to serve as cover as clients accessing entrance to the other dormitory.</p> <p>*install two more flat bar iron on the glass windows</p> <p>*install flush in all toilets or install faucet in each toilet cubicle</p> <p>*Built in Cabinets and floor cabinets in the following areas</p> <p>* Conference room, therapy room, intake room, records and other archives area.</p> <p>*Carpentry Works for Cabinet under the sink at the kitchen area</p>	100% of the needed improvement of the facility are installed	<p>Though, request letter has been sent to concerned offices, the following repair and improvement works were attended to:</p> <p>*Emergency Shelter- installed 2 cubicles, one each room to serve as changing area of clients.</p> <p>*Installed all the needed faucet inside the client's rest room in the emergency shelter plus a faucet in the ground.</p> <p>*Repaired flush and replacements of toilet bowls and lavatory.</p>	620,000.00	0.00	SAGIP did not spend for the following repair and maintenance work *Installed 2 cubicles are included in the services of supplier. *installed faucets and repair of toilet flush, replacement of toilet cover/bowl, lavatory and re-tiling of toilets were part of backjobs of the building contractor.
GAD Mandate								

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male</p> <p>Source: GAD OFFICE City Human Resource Management Department</p>	<p>Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities</p>	<p>Human Resources and Management</p>	<p>Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns</p>	<p>No. of hired personnel : Female 27 , Male 9</p>	<p>26 female personnel 9 male personnel</p>	<p>23,877,121.30</p>	<p>15,915,989.99</p>	<p>1 personnel resigned</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies</p> <p>Source: 2019 GAD Office Accomplishment Report</p>	To support the GAD Office operations	Procurement Process	Purchase of Supplies and utilities for the operation of GAD Office	No. of supplies and utilities purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	100% availability of supplies and utilities for the operations of the Office	1,000,000.00	390,810.30	Program completed and budget utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies</p> <p>Source: 2019 GAD Office Accomplishment Report</p>	To support the GAD Office operations	Procurement Process	Purchase of Equipment for the operation of GAD Office	No. of equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	4 units printer 1 unit photocopier drum	800,000.00	173,466.48	P650,000 was supplemented for the improvement of production facility

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2 Service Vehicle 10 Units Desktop Computers 4 Laptop Computers</p> <p>Source: GAD Office</p>	To support the GAD Office operations	Procurement Process	Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	<p>No. of repairs and maintenance conducted = 2</p> <p>No. of facilities, equipments, Furnitures and service vehicle repaired =2</p>	2 Vehicle repaired and maintained	200,000.00	95,000.00	Ensures the availability of funds for repair and maintenance

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 1 Established GAD Resource Corner at the Muntinlupa City Training and Resource Center for Women</p> <p>Source: GAD Office</p>	To establish learning space for women and students	Institutional Mechanism	Improvement of Gender and Development Resource Center	<p>No. of GAD Library = 1</p> <p>No. of GAD E-books and GAD related online training materials, online subscription = 5</p>	Not implemented	100,000.00	0.00	Budget was supplemented for the improvement of Production Facility

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 1 GAD Focal Point System Meeting conducted 2 Execom Meeting conducted 74 Female ; 29 Male attendees</p> <p>Source: GAD Office</p>	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Conduct of Regular Meetings of Execom, Technical Working Group and Secretariat	<p>No. of conducted regular meetings = 4</p> <p>No. of Members attended the meeting = 10 females and 10 males</p> <p>100% participation of members to meetings</p>	2 meetings conducted 14 female attendees 4 male attendees	20,000.00	5,302.00	Online quarterly regular meetings were conducted due to COVID 19 restrictions

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 3 Trainings conducted 32 Female ; 13 male trainees attended</p> <p>Source: GAD Office</p>	To efficiently monitor the implementation of programs, projects and activities	Institutional Program	Capacity Building of the Members of GAD Focal Point System	<p>No. of online trainings attended= 4 trainings</p> <p>No. of GFPS Members trained = 10 female and 10 male</p>	<p>2 online session/trainings conducted</p> <p>53 female participants 18 male participants</p>	250,000.00	72,908.00	Limited trainings were conducted due to COVID 19 restrictions

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 2 Planning Sessions and Year End assessment conducted 10 Female ; 6 Male staff participated</p> <p>Source: GAD Office</p>	<p>To efficiently monitor the implementation of programs, projects and activities</p>	<p>Institutional Program</p>	<p>Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office</p>	<p>No. of year end assessment conducted = 1</p> <p>No. of personnel participated = female 15, male 8</p>	<p>1 annual strategic planning conducted 10 female participants 4 male participants</p>	<p>10,000.00</p>	<p>5,475.00</p>	<p>Program completed and budget utilized</p>

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 6 Trainings/Seminars Attended 5 GAD Related Conference workshop 1 GAD Related Training 5 female ; 3 male staff trained</p> <p>Source: GAD Office</p>	To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Staff Development Program	Capacity Development for GAD Office Personnel on GAD Related Online workshop, Trainings and Webinars	<p>No. of GAD Staff trained = female 9, male 5</p> <p>No. of GAD related online conference, workshop, training and seminars attended = 5</p>	GAD Personnel attended seminars and training organized by the City Government	100,000.00	0.00	Not utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 1 Strategic Planning and Workshop Conducted 63 Female ; 20 Male participants</p> <p>1 GFPS Seminar Workshop conducted 49 Female ; 24 Male participants</p> <p>Source: GAD Office</p>	To provide direction and plan appropriately all GAD PPA's for implementation	1 meeting conducted 14 female attendees 4 male attendees	GAD Focal System Strategic Planning Workshop and related activities	No. of GFPS planning workshop conducted = 2 No. of GFPS Members participated = 30 female and 10 Male	6 activities conducted 448 female participants 42 male participants	200,000.00	75,945.00	Program completed and budget utilized

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women</p> <p>JMC 2013-01 Localization of Magna Carta of Women</p> <p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 Learning Visit conducted 7 female ; 10 male members of Sangguniang Panglungsod 7 female ; 2 male staff</p> <p>1 Learning Visit conducted by the Members of GFPS of Pandi Water District 9 female ; 2 male employees</p> <p>Source: GAD Office</p>	To learn best practices from other Cities and Provinces in Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	<p>No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices</p> <p>No. of GFPS Members participated in the benchmarking = 50 GFPS members</p> <p>No. of best practices identified during benchmarking = 1</p>	Not implemented	100,000.00	0.00	Not implemented due to COVID 19 restrictions

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Ordinance No. 17-102 section 4: guidelines and system shall be formulated by trained medical doctors.</p> <p>Supporting Statistics Data: CPN - PGH Trained doctors and social workers at Women and Children Protection Unit in Ospital ng muntinlupa: 2017 - 1 doctor and 1 social worker 2019 - 1 doctor and 1 social worker 2020 - on going training of 1 doctor and 1 social worker court case from june 2017 - May 2020 - 62 court cases attended</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To provide financial support for the training of doctors and social worker	Women and Children Protection Unit	To support the financial training of the doctors, social worker, and police	To train 1 doctor , 1 social worker, 1 police at CPN - PGH	Not Implemented	113,000.00	0.00	Not implemented due to COVID 19 restrictions
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused. Ordinance No. 17-102 An ordinance providing for the creation of a women and children protection unit at the Ospital Ng muntinlupa and providing funds for operation. Section 3: The composition of the personnel at the women and child protection unit. section 5: funds necessary for the implementation of this ordinance shall be charged to the Ospital Ng Muntinlupa and part of Annual Investment plan.</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 225 (women- 85, children- 140 (boys- 34, girls- 106))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To hire doctors who will do examinations, issue medicolegal certificate, order prophylaxis and treatment , and attend court cases for the women and children who are being abused. To hire social workers who will assess the safety and risk of women and children who are being abused and to assist referral for the proper intervention of patient. To hire nurse who will assist in the examination of women and children who are victim of abuse and to administer medicines and assist in the laboratory request of the patient. To hire an admin clerk who will filing and safe keeping of the records of women and children who are being abused	Women and Children Protection Unit	Provision for the compensation salary of the WCPU	4 staff and 4 Medico Legal Officers are given compensation salary in the unit	All 4 staff received their 12 month salary. 3 doctor received their 12 month salary. 1 doctor received 9 month salary	4,415,000.00	3,949,561.00	Budget Utilized (Staff: 2 Social Workers were assigned at OsMun-SSD to assist the department in the process of financial assistance of OsMun during the pandemic, 1 Nursing Aide was assigned to vaccination area during the muncovac, 1 admin staff was assigned at the reception area at muncovac) (3 Doctors were assigned in the medical assessment/fit to work of the employees of OsMun during the pandemic
Sub-total						35,319,532.40	22,498,401.63	
Total B (MOEE+PS+CO)							22,498,401.63	
ATTRIBUTED PROGRAMS								

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 4,381,554,371.00 Php 175,295,816.71			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
MUNTINLUPA SCHOLARSHIP PROGRAM- HIGH SCHOOL AND ELEMENTARY LEARNERS PROGRAM (HELP)					14.33	241,744,000.00	120,872,000.00	The unprecedented outbreak of COVID-19 has greatly affected the education system, including the learning modalities and school calendar
Total C							120,872,000.00	
GRAND TOTAL (A+B+C)							175,295,816.71	
Prepared by:			Approved by:			Date:		
CATHRINE MARY R. BIAZON			ATTY. JAIME R. FRESNEDI			06/01/2022		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		