ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2021 (New Plan)

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|---------------------------------|---|---|-----------|-------------------|-----------|--|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | G | Regard Budget (6) | | Lead or Responsible Office |
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| CLIENT-FOCUSED | | | | | | | | |
| Gender Issue | | | | | | | | |
| Absence of a livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following: a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, | To increase the livelihood opportunities of women in order to provide support to their respective families | Livelihood Program | Establishment of Marketing Center for Women Entrepreneur of Women's Empowerment through Livelihood and Economic Assistance Program | No. of marketing center established = 1 No. of products promoted thru the marketing center = 10 assisted and promoted women's products in the market No. of participants = 60 women entrepreneurs | 50,000.00 | 0.00 | 0.00 | Gender and Development Office Muntinlupa City Public Market |
| Absence of a livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following: a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, | To increase the livelihood opportunities of women in order to provide support to their respective families | Livelihood Program | Purchase of equipment and other materials for the Marketing Center for Women Entrepreneur of Women's Empowerment through Livelihood and Economic Assistance Program | No. of equipment purchase = 5 (estimated) No. of organized women entrepreneurs = 60 women | 0.00 | 0.00 | 50,000.00 | Gender and Development Office Muntinlupa City Public Market |

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| Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall: a. endeavor to provide women access to full range | To increase awareness on breast cancer prevention and early detection among women | City Health Programs | Ating Dibdibin Program Breast Cancer Prevention and Awareness Program | No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies No. of Health Centers received the materials = 20 Health Centers Online advocacies conducted = 1 Lectures/Webinars conducted = 2 | 100,000.00 | 0.00 | 0.00 | Gender and Development Office City Health Office | | | | |
| Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women The GAD Code City Ordinance 15-114 Article VII Health Section 15 Promotion of the General Health of Women - The City government shall as, far as practicable, ensure the promotion of the general health of all women in the city. In this regard, it shall: a endeavor to provide women access to full range | To increase awareness on cervical cancer prevention and early detection among women | City Health Programs | Cervical Cancer Prevention and Awareness Program | No. of cervical cancer prevention and awareness program conducted = 9 barangays in Muntinlupa City No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies No. of Health Centers received the materials = 20 Health Centers Online advocacies conducted = 1 Lectures/Webinars conducted = 2 | 100,000.00 | 0.00 | 0.00 | Gender and Development Office City Health Office | | | | |

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| Continues incidence of reported cases of abuse of women and children in the community | To educate women, men, groups and communities on the incidence of abuse of women and children, laws protecting women and children and the programs available for the victim/survivors of abuse in 9 Barangays through community education and publication of advocacy materials. | Community Advocacy | Development, printing and distribution of vawc laws, online sexual exploitation of children (OSEC), trafficking and Personal Safety Lessons and other info campaign materials. | Developed and printed FLYYERS 3,000 pcs RA9262 (Filipino), 3,000 pcs. RA9208 Primer (Filipino), 3,000 pcs for OSEC. 1 Video on Personal Safety Lessons 11 tarpaulin for advocacy Campaign to End VAW for Each Barangay 2 life size dolls of a boy and girl to be used for PSL video making Distribution RA9262- 9 Barangay VAWC Desk RA9208-9 Barangay VAWC Desk OSEC - through DepEd/VAWC Desk PSL video-through DepED | 194,800.00 | 0.00 | 0.00 | SAGIP |
| Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death. Magna Carta of Women IRR Section 20 Women's Right to Health - The state shall, at all time, provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity; Provided, | To assist Indigent Patients with reproductive tract cancers and other gynecological disorders | Reproductive Health Program | Psyschosocial Support Program for Indigent Patients, Individuals and Families | No. of Women in need of psychosocial support = Minimum 100 At least 50% chance of recovery of indigent patients | 1,000,000.00 | 0.00 | 0.00 | Gender and Development Office / Office of the City Mayor |
| Existing prevalence of overweight/obese among different age groups | To guide clients on proper proportion of food groups to consume daily | Nutrition in Healthy Lifestyle | Development of flyers on food pyramid (Reproduction, Printing and Distribution) | 5,000 (Male: 2,500, Female: 2,500) clients informed on and provided with Food Pyramid flyers | 25,000.00 | 0.00 | 0.00 | City Health Office |

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| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | : Php 179,776,512.56 Performance Indicator and Target | G | AD Budget (6) | | Lead or Responsible Office |
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| Existing prevalence of overweight/obese among different age groups | To guide beneficaries & clients on proper proportion of food groups to consume daily | Nutrition in Healthy Lifestyle | Development/Printing of Information Materials on Promotion of Proper Nutrition during COVID 19 situation for different vulnerable groups | Number of IEC materials on Proper Nutrition during COVID 19 Pandemic Situation distributed to 9,000 Families and informed on proper nutrition during COVID 19 pandemic situation | 45,000.00 | 0.00 | 0.00 | City Health Office |
| High number of senior citizens living with their daughters who are compelled to take care of their elderly parents. RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for | To provide assistance to indigent senior citizens living with their daughters. | Social Services Program | Geriatric Care Program | Number of assistance in form of goods provided - 800 packs Number of assistive devices provided - 400 pcs. Of different kinds Number of senior citizens/ bedridden/sickly/indigent senior citizens living with their daughters provided with assistance: 300 men and 300 women elderly | 2,000,000.00 | 0.00 | 0.00 | Office of Senior Citizens Affairs |
| High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold. Parents limited knowledge on nutritious food, proper choice and preparation of foods for children that leads to low performance in school High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This | To decrease the prevalence of under nutrition among children in the schools and communities | Nutrition Program | Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritous Food Packs | No. of feeding days = 120 Days No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children) Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys | 2,000,000.00 | 0.00 | 0.00 | Gender and Development Office |
| Identified nutritionally at risk or underweight pregnant and lactating women | To improve nutritional status of nutritionally at risk and indigent pregnant & lactating women identified in 16 health centers | Maternal Health and Nutrition | Dry food rationing among nutritionally at risk or underweight pregnant and lactating women | 300 underweight and indigent pregnant and lactating women to be provided with 400 calories per day of nutrient dense dry foods for 90 days | 1,633,500.00 | 0.00 | 0.00 | City Health Office |

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| Inadequate knowledge of women in the community regarding the GAD issues and concerns City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Article IV Women Empowerment and Gender Equality Section 8 . Promotion of Women Empowerment and Gender Equality - In order to promote women empowerment and gender equality in the city, the city government shall: a. promote and ensure equality of all persons in its ordinances and policies, plans and programs, projects a | To increase the level of awareness of women in the community regarding gad issues and concerns, rights of women | Community Relations Program | Conduct of Women's Forum thru Online Sessions | No. of womens' forums conducted = 2 No. of women participated in the forum = 100 women every forum No. of issues and concerns identified in the community = at least 2 issues and concerns | 50,000.00 | 0.00 | 0.00 | Gender and Development Office |
| Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged | To provide non-formal education to unemployed women | Technical - Vocational Skills Training | Conduct technical and vocational skills training for unemployedd women | No. of skills training program conducted = 9 No. of participants = 250 unemployed women and girls trained and employed with 85% completion rate and 85% employment rate | 75,000.00 | 0.00 | 0.00 | Muntinlupa City Technical Institute |
| Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment | To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity | Technical - Vocational Skills Training | Purchase of training materials, tools and equipments for: 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Barista 7. Bartending 8. 2D Animation/Web Page Design 9. Hilot Wellness | No. training materials, tools and equipments purchased: 1. Housekeeping-50 2. Cookery-50 3. Bread and Pastry-50 5. Welding-50 6. Barista-50 7. Bartending-50 8. 2D Animation/Web Page Design-50 9. Hilot Wellness-50 | 200,000.00 | 0.00 | 0.00 | Muntinlupa City Technical Institute |

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| Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment | To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity | Livelihood Skills Training | Conduct of livelihood skills training to unemployed women on Urban Gardening | No. of trainings conducted-4 No. of unemployed women trained and established their own urban garden-200 | 75,000.00 | 0.00 | 0.00 | Muntinlupa City Technical Institute | | |
| Incidence of unexpected early pregnancies of teenage girls aged 12-19 years old | To decrease the incidence of teenage pregnancies,10% decrease from previous year | Adolescent Health Development Program | Reproduction, Printing and Distribution of Information, Education and Communication (IEC) Materials and Forms for Adolescent Health Activity | Number of Information, Education and Communication (IEC) materials reproduced and printed: Flyers on Adolescent Health= 2,000 copies Home, Education, Activities, Drugs, Sexuality, and Suicide/Depression (HEADSS) Forms = 20,000 copies | 29,000.00 | 0.00 | 0.00 | City Health Office | | |
| Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group. | To prevent increasing reported cases of Sexually Transmissible Infections (STIs) | STI/HIV/AIDS Program (EMPOWERMENT) | Purchase of Sexually Transmissible Infections (STI) medicines | Number of Sexually Transmissible Infections (STI) medicines purchased= 5 medicines (Doxycyline, Ceftriaxone, Ceftxime, Penicillin Benzathine G., Metronidazole); Number of recipients/ clients diagnosed with Sexually Transmissible Infections (STI) given medicines=185 (male= 155,female=30) | 173,043.00 | 0.00 | 0.00 | City Health Office | | |
| Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group. | To prevent increasing reported cases of Sexually Transmissible Infections (STIs) | STI/HIV/AIDS Program (EMPOWERMENT) | Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility) | No. of laboratory items purchased=16; No. of clients provided with Sexually Transmitted Infection (STI) diagnosis= 320 (males= 284, female=36) | 101,298.00 | 0.00 | 0.00 | City Health Office | | |

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| Increasing number of HIV cases in Muntinlupa | To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention | Sexually Transmitted Infection (STI)/HIV/AIDS/HIV/AIDS Program (PREVENTION) | A.1. Rapid Assessment Vulnerability Survey (RAV) Community Outreach with Voluntary HIV Counseling and Testing (night schedule) | Number of Rapid Assessment Vulnerabiliy Survey activities = 2 Number of cruising sites = 10 sites per activity Number of target = 60 Key affected population (KP) Men having sex with men (MSM)/ transgender women reached, tested and know status = 36 and 24 General population (female 10, male 14) | 196,410.00 | 0.00 | 0.00 | City Health Office |
| Increasing number of HIV cases in Muntinlupa | To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention | Sexually Transmitted Infection (STI)/HIV/AIDS Program (PREVENTION) | A.2. Voluntary HIV Conseling and testing Outreach of Muntinlupa Peer Educators | Number of peer educators = 5; Number of Voluntary HIV Conseling and testing (VCT) outreach = 12; Number of target MSM/TGW reached and tested = 1800; Number of target Young Key Population (YKP) reached/tested 500= Male 300 Female 200 | 600,000.00 | 0.00 | 0.00 | City Health Office |
| Increasing number of HIV cases in Muntinlupa | To decrease the incidence of Sexually Transmitted Infection (STI)/HIV/AIDS cases on the community thru strategic prevention | STI/HIV/AIDS Program (DETECTION) | B.5.Health Promotion thru billboard/tarpaulin per barangay | Number of billboard/tarpaulin distributed=9; Number of sites for post= 9 brgy. | 3,150.00 | 0.00 | 0.00 | City Health Office |
| Lost-to-followup and Not linked to care of newly diagnosed Person -Living-With-HIV (PLHIV) Cases inMuntinlupa Reproductive Health and Wellness Center (MRHWC), Room 101: | To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV | STI/HIV/AIDS Program (EMPOWERMENT) | B. Purchase of medicines for management of Opportunistic Infections | Number of medicines for Opportunistics Infections purchased=5 medicines (Isoniazid, Azithromycin, Cotrimoxazole, Fluconazole, Acyclovir); Number of recipients/ newly diagnosed PLHIV given Ols meds=58 (male= 57, female=1) | 330,136.00 | 0.00 | 0.00 | City Health Office |
| Lost-to-followup and Not linked to care of newly diagnosed Person -Living-With-HIV (PLHIV) | To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed PLHIV | STI/HIV/AIDS Program (EMPOWERMENT) | C. Monitoring of People Living with HIV (PLHIV) clients catered in Muntinlupa Reproductive Health and Wellness Center (MRHWC) thru mobile/facebook and Muntinlupa Hotline (cellphone) | Number of loadplan/ cell card purchased = 12 items; Number of lost to folow-up Persons Living with HIV (PLHIV) monitored= 58 Persons Living with HIV (PLHIV) | 16,788.00 | 0.00 | 0.00 | City Health Office |

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| Lost-to-followup and Not linked to care of newly diagnosed PLHIV | To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV) | STI/HIV/AIDS Program (EMPOWERMENT) | A. Provide access to free baseline laboratory screening to newly diagnosed Person -Living-With-HIV (PLHIV) clients; purchase of vaccines such as flu, pneumococcal vaccines (PCV23 and PCV13) and adult hepatitis B vaccine as prophylaxis | Number of baseline laboratory for Person -Living-With-HIV (PLHIV) done= 120; Number of flu vaccines purchased=25 vials; Number of Prevenar (Pneumococcal vaccine 13 valent, PCV13) purchased= 15 vials; Number of Pneumovax (Pneumococcal vaccine 23 valent, PCV23) purchased= 30 vials; Number of ENGERIX brand Hepatitis B Vaccines adult purchased= 180 vials; Number of recipients/PLHIV given vaccines=100 (male= 98 female=2) | 212,330.00 | 0.00 | 0.00 | City Health Office |
| Low in HIV knowledge and attitude | To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT) | STI/HIV/AIDS Program (EMPOWERMENT) | A.Reproduction of Information, Education and Communication (IEC) materials for Information dissemination on STI/HIV/AIDS; Purchased of condom dispenser in night establishment | Number of. Flyers reproduced= 5000; Number of business card reproduced= 1000; Number of night establishments given condom dispenser= 5 | 38,000.00 | 0.00 | 0.00 | City Health Office |
| Low in HIV knowledge and attitude | To increase HIV knowledge and attitude by 80% among Key Population (Youth & Lesbian, gay, bisexual and transgender LGBT) | STI/HIV/AIDS Program (MANAGEMENT) | B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) website | Number of domain created forMuntinlupa Reproductive Health and Wellness Center (MRHWC) website=1; Number of views= 75 | 3,500.00 | 0.00 | 0.00 | City Health Office |
| Low in HIV knowledge and attitude | To increase HIV knowledge and attitude by 80% among Key Population (Youth & Lesbian, gay, bisexual and transgender LGBT) | STI/HIV/AIDS Program (MANAGEMENT) | B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website | Number of internet with landline subscription= 1 item for 12 months subscription; Number of views= 75 | 42,000.00 | 0.00 | 0.00 | City Health Office |
| Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC | A. To provide psychosocial support thru Focal Group Discussion B. To create stigma- free environment among Persons Living with HIV (PLHIV) clients of Muntinlupa Reproductive Health and Wellness Center (MRHWC) | STI/HIV/AIDS Program (EMPOWERMENT) | A. Focal Group Discussion (FGD) among Persons Living with HIV (PLHIV) clients catered at Muntinlupa Reproductive Health and Wellness Center (MRHWC) | Number of activity= 4; Number of target pax= 40; 30 Persons Living with HIV (PLHIV) clients (males=28, female=2) and 10 staffs (7 males 3 females) honorarium 1 per quarter | 65,000.00 | 0.00 | 0.00 | City Health Office |
| Pregnant women provided pre-natal consultation in Lying In with limited knowledge on Unang Yakap | To provide pregnant women with information on the importance of Unang Yakap after birth delivery | Child Health and Nutrition | Information Campaign | 2,000 pregnant women provided with Information, Education and Communication (IEC)material on Unang Yakap during pre-natal counseling | 270,000.00 | 0.00 | 0.00 | City Health Office |

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| Prevalence of underweight among children ages 6-59 months | To prevent faltering of weight of children assessed at the borderline state of undernutrition | Child Health and Nutriiton | Enrollment of undernourished children and at the borderline state of undernutrition in Area-Based Feeding Program | 225 (Male: 123, Female: 122) undernourihed children and at the borderline state of underweight ages 6-59 months clustered in 9 puroks/areas in 8 barangays enrolled in 120 days Area-Based Feeding Program | 759,240.00 | 0.00 | 0.00 | City Health Office |
| Prevalence of Underweight, Wasting and Stunting among 24-59 month old children | To reduce prevalence of underweight to 0.17%, stunting to 0.55% and wasting to 0.13% in 2021 | Child Health and Nutriiton | Dry food rationing among 600 estimated number of undernourished children and at the borderline of undernutrition aged 24-59 months not included in area based feeding | 600 (Male: 325, Female: 275) undernourished children and those near borderline of undernutrition ages 24-59 months enroled in 120 days of dry food rationing in different puroks in 9 barangays | 4,068,000.00 | 0.00 | 0.00 | City Health Office |
| Prevalence of Underweight, Wasting and Stunting among 6-23 month old children | To reduce prevalence of underweight to 0.17%, stunting to 0.55% and wasting to 0.13% in 2021 | Child Health and Nutriiton | Dry food rationing among estimated 150 undernourished infants aged 6-23 months & at borderline state of undernutrition not included in area based feeding | 130 (Male: 73, Female: 57) undernourished children ages 6- 23 months enroled in 120 days dry food rationing in different puroks in 9 barangays | 741,000.00 | 0.00 | 0.00 | City Health Office |
| Prevalence of various forms of malnutrition in 2019 | To provide human milk to premature infants given by breastmilk donors | Infant Health and Nutriiton | Breastmilk Letting Caravan | 24 Sessions of BML/year; 120 lactating women from 8 barangays who participated in donating human milk for 6 sessions in the Breastmilk Letting Caravan (30 donors/quarter to complete 6 sessions) | 90,000.00 | 0.00 | 0.00 | City Health Office |
| RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gen | To capacitate women and children in disaster preparedness | Disaster Preparedness Program | Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program | Printing of Information, Education and Campaign Materials for distribution = 10,000 copies - Hotline Numbers in case of emergencies - Location of Evacuation Centers during emergencies Online Learning Session conducted = 1 Webinar Online Advocacy conducted = 1 | 1,020,000.00 | 0.00 | 0.00 | Gender and Development Office |

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| | | | | | MOOE | PS | со | |
| Retail stores selling fortified food products which may supplement iodine, vitamin A and iron in household meals | To guide residents on retail stores that sell iodized salt and fortified oil for household use in cooking and purchase of bread from bakeries using fortified flour | Family Health and Nutrition | Information Campaign (Reproduction, Printing and Distribution) of stickers to indicate compliance selling of iodized salt and fortified oil with Vitamin A, use of fortified flour | Number of stickers 1503 Districution sites: 67 market stalls, 1,300 sarisari stores and 136 bakeries provided with stickers to indicate compliance to selling iodized salt and fortified oil with Vit. A and use of fortified flour of bakery owners in 9 barangays | 30,000.00 | 0.00 | 0.00 | City Health Office |
| Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. Establishment of a Sustainabie Micro Enterprise Development Mechanism" - The city government shall promote an | To provide a venue for women entrepreneurs to market their products | City Investment Promotion Program | Participation in local, regional, national, and international trade fairs | No. of Trade Fair participated = Regional = 1 National = 1 International = 1 No. of Entrepreneurs participated = 10 women, 3 male | 211,000.00 | 0.00 | 0.00 | Local Economic Investment and Promotions Office |
| Unequipped livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following: a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, th | To increase the livelihood opportunities of women in order to provide support to their respective families | Livelihood Program | Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP) | No. livelihood skills training conducted = 4 Livelihood skills training No. of women participants per training conducted = 15 Women attended per training No. of organized women entrepreneurs = 60 women No. of online livelihood short videos = 1 video per quarter | 500,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | | |
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| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | (| GAD Budget (6) | | Lead or Responsible Office | |
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| Unequipped livelihood center for women entrepreneur to promote their home products. RA 9710 Magna Carta of Women Section 23 Right to Livelihood, Credit, Capital and Technology - The state shall ensure that women are provided with the following: a. equal access to formal sources of credit and capital; b. equal share to be produce of farmland aquatic resources; and c. employment opportunities for returning women migrant workers taking into account their skills and qualifications. Corallarily, th | To increase the livelihood opportunities of women in order to provide support to their respective families | Livelihood Program | Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP) | No. of equipment and materials purchase = 5 (estimated) Fabrication of Kitchen No. of women participants per training conducted = 15 Women attended per training No. of organized women entrepreneurs = 60 women | 1,000,000.00 | 0.00 | 500,000.00 | Gender and Development Office | |
| Women unemployment in Muntinlupa City is at 40% | To reduce women unemployment by 20% | Employment Program (Employment Facilitation) | Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program" | No. of beneficiaries = 600 women No. of working days = 15 days | 4,948,995.00 | 0.00 | 0.00 | Public Employment Service Office | |
| GAD Mandate | | | | | | | | | |
| City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction | To prevent deaths due to Prostate cancer through early detection | Non-communicable Disease Prevention and Control Program(Lifestyle Related Diseases) | Reproduction of Information, Education and Communication (IEC) Materials for Prostate Cancer and Other Disease | Tarpaulin 15 leaflets 3000 pcs | 45,000.00 | 0.00 | 0.00 | City Health Office | |
| Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and postnatal to address pregnancy | To decrease maternal and infant deaths | Maternal Health | Purchase of Methyldopa (medication for Gestational Hypertension) | Target: 150 Pregnant Women given Methyldopa Number of purchased medicine (Methydopa) = 20boxes / 100pcs/box 250mg per tablet | 10,000.00 | 0.00 | 0.00 | City Health Office | |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|--|--|---|------------|----------------|------|---|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | C | SAD Budget (6) | | Lead or Responsible Office |
| | | | | | MOOE | PS | со | |
| Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post- natal to address pregnancy | To decrease maternal deaths | Maternal Health | Purchase of Antibiotics for maternal infections | Target: 1,000 pregnant women given Antibiotics Purchase of the following antiiotics for for diseases such as Urinary Tract Infection, Pneumonia and other bacterial infections: Amoxicillin Cefalexin 500mg tab, 70 boxes each x 100 pcs per box Co-Amoxiclav 625 mg tab, 70 boxes each x 100 pcs per box Cefuroxime 500mg tab, 70 boxes each x 100 pcs per box | 95,480.00 | 0.00 | 0.00 | City Health Office |
| Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post- natal to address pregnancy | To decrease the prevalance of maternal and child morbidities and mortalities | Maternal and Child Health | Set up of Health Mobile Clinic to perform Maternal and Child Health Services | Target: 1 Functional Mobile Clinic Repaired and Maintained | 100,000.00 | 0.00 | 0.00 | City Health Office |
| Executive Order (EO) No. 12, Attaining and Sustaining "Zero Unmet Need for Modern Family Planning (FP)" through the Strict Implementation of the RPRH Act, Providing funds therefor, and for other Purposes, was signed on January 9, 2017, to intensify and accelerate implementation of critical actions necessary to attain and sustain zero unmet need for modern family planning (MFP)1,2 for all poor households by 2018 and all of Filipinos thereafter within the context of RPRH Law and its implementing | To identify and profile the men and women in the community on their use of family planning methods | Reproductive Health and Family Program | Reproduction of Profiling Survey Form of men and women with unmet needs for modern family planning of Barangay Health Worker (BHW) | Number of profiling survey forms to reproduced= 20 reams of 500 pages per ream = 10,000 pcs | 6,600.00 | 0.00 | 0.00 | City Health Office |
| A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused | To assist and support the women and children who are being abused | Women and Child Protection Unit | Purchase medical supply needed for examination of women and children who are being abused | Number of cases : 225. Women = 85 . Children- 140 (boys 34 and girls106) | 100,400.00 | 0.00 | 0.00 | Women and Children Protection Unit |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
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| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | GAD Budget (6) | | Lead or Responsible Office | |
| | | | | | MOOE | PS | со | |
| A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused | To assist and support the women and children who are being abused | Women and Child Protection Unit | Purchase office Supply needed in the unit. Use for recording, filling, printing and logging of data of the survivor of violence managed. | Number of cases : 225. Women = 85 . Children-140 (boys 34 and girls106) | 108,340.00 | 0.00 | 0.00 | Women and Children Protection Unit |
| A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused | To assist and support the women and children who are being abused | Women and Child Protection Unit | Provide medical supplies needed for the examination of patients at the WCPU | Number of cases : 225. Women = 85 . Children- 140 (boys 34 and girls106) | 0.00 | 0.00 | 100,000.00 | Women and Children Protection Unit |
| City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Section 20 - Reproductive Health Care The City Government shall pursue programs on the following elements of reproductive health: i. male involvement in reproductive health; and j. prevention and treatment of infertility and sexual dysfunction | To address men's health concern for prevention and early detection | Health Program | Conduct Education Campaign for the Prevention of Prostate Cancer | No. of Prostate Cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies No. of Health Centers received the materials = 20 Health Centers Online advocacies conducted = 1 Lectures/Webinars conducted = 2 | 100,000.00 | 0.00 | 0.00 | Gender and Development Office City Health Office |
| City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity. | To promote rights and welfare of women towards empowerment and gender equality | Mandated Events | Muntinlupa City Women's Congress (Online) | No. of Women's Congress conducted = 1 No. of community organizations represented in the Congress = 50 No of women participated in the women's congress = 250 women | 100,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|---------------------------------|---|---|----------------|------|------|-------------------------------------|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | GAD Budget (6) | | | Lead or Responsible Office |
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| City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector. | To improve their capacity and skills in organizational matters of LGBTI officers and members | Capacity Building | Conduct Seminars/Trainings on Sexual Orientation and Gender Identity and Expression (SOGIE) for LGBT Members | No. of online lectures/webinars conducted = 4 No. of participants attended = 50 Male, 30 Female officers and members No. of information, education and communicatin (IEC) materials printed = 5,000 | 50,000.00 | 0.00 | 0.00 | Gender and Development Office |
| City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector. | To create mechanisms for the prevention of discrimination based on SOGIE | Advocacy Program | Creation of the Anti- Discrimination on the Basis of Sexual Orientation and Gender Identity or Expression (SOGIE) | No. of meetings conducted per quarter = 1 No. of Committee members = 17 (10 Female and 7 male) Representatives from 17 departments | 20,000.00 | 0.00 | 0.00 | Gender and Development Office |
| City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC) Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-ViolenceAgainst Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation | To create mechanisms for the prevention of trafficking and violence against women and their children | Institutional Mechanism | Conduct Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children | No. of regular meetings held by the council = 4 No. of programs and policies created by the council = 1 Attended by : 10 Female and 10 Male City Department Heads and 4 Female NGO Representatives | 20,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | | | |
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| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | | GAD Budget (6) | | | | Lead or Responsible Office |
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| Continues incidence of reported cases of abuse of women and children RA 9710 Magna Carta of Women Chapter 4:SEC. 9. Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Chapter 5 Sec 31 Women in Especially Difficult Circumstance (WEDC) Services and In | To respond to the needs of abused women and children through active involvement of their families, primary caregivers, guardians and other significant individuals | SAGIP Center-Based Program | Provision of various social services to abused women and children and their families as well such as reach-out, legal assistance, medical services, information advice, transportation assistance and other personal support services, referrals and other forms of direct and support assistance including monitoring through case conference, case review and home visits and program management and stakeholders meeting between VAWC Deks, SAGIP, WCPD and WCPU. | Case Management 100% or 500 new clients and 30% of 999 old active clients or 300 are given various social services Program Management Case Management Team Meeting (once a month with 12 participants) Community Partners Meeting (once in a quarter with 12 participants) | 325,500.00 | 0.00 | 0.00 | SAGIP | | |
| Continues incidence of reported cases of abuse of women and children RA 9710 Magna Carta of Women Chapter 4:SEC. 9. Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing. Chapter 5 Sec 31 Women in Especially Difficult Circumstance (WEDC) Services and In | To respond to the needs of abused women and children through active involvement of their families, primary caregivers, guardians and other significant. | SAGIP Center-Based Program | Provision of intake to walk-in clients, counseling, other forms of psychological care, emergency shelter to abused women and children and their families both new and old active cases/clients | Provision of various center- based services to 400 walk-in clients where 250 are needing intake and counselling while 150 are in-need of emergency care and other protective custody services. | 1,006,942.58 | 0.00 | 0.00 | SAGIP | | |
| Department of Interior and Local Government Memorandum Circular No. 2006-125 dated September 21, 2006, Amendment of DILG MC No. 2002-167 dated 10 October 2002 (Guidelines on the Procedures and Structures for the Creation of Local Councils of Women) City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consu | To increase the participation of women in governance | Institutional Mechanism | Organize the Local Council of Women | No. of Women organization identified and organized = 9 Women Organization Council members | 20,000.00 | 0.00 | 0.00 | Gender and Development Office | | |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | | | |
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| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | GAD Budget (6) | | GAD Budget (6) | | | |
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| DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY 2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk | To regularly monitor the functionality of the VAWC Desk in the Barangay | Institutional Mechanism | Conduct of Assessment of Barangay VAWC Desk Functionality | No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9 | 50,000.00 | 0.00 | 0.00 | Gender and Development Office | | |
| GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote nonformal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperati | To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity | Technical - Vocational Skills Training | Purchase of tools and equipment for the Operation of Muntinlupa Training and Resource Center for Women (MTRCW) a | Operation of production facilities and maintenance No. of unemployed women who are trained but have no production facilities at home - 200 No. of women have additional income for their family and it will uplift their current economic status -200 Average income of women who participated to the project -3,000-5,000 family income | 0.00 | 0.00 | 1,000,000.00 | Muntinlupa City Technical Institute | | |
| GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non- formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperati | To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity | Livelihood Skills Training | Purchase of training materials, tools and equipments for Agricultural Crops (Urban Gardening) | No. of training materials, tools and equipments for agricultural crops (urban gardening)-200 | 500,000.00 | 0.00 | 0.00 | Muntinlupa City Technical Institute | | |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
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| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | G | GAD Budget (6) | | Lead or Responsible Office |
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| Limited resources of women and men entrepreneurs in sustaining and upscaling of their businesses. Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. Establishment | To empower women and encouraging gender equality. It aims to provide women and men a financial backing needed to start business ventures and actively participate in the economy by providing them sustainable financial assistance at zero interest and by extending entrepreneurial trainings and education. | Micro Financing Program | Business Capital Loan at Zero Interest | 80 female and 20 male will be assessed and given additional capital loan with zero-interest Ateleast 96% Repayment Rate Atleast 80% of total number of beneficiaries Household and Business Income will increase Atleast Satisfactory rating from the beneficiaries | 5,000,000.00 | 0.00 | 0.00 | Joint Resources Financing Program |
| Loss of life among women due to reproductive cancers. The high cost of cancer management is a burden to women with reproductive cancer. Breast cancer as the leading cause of death on the two most common cause of cancer among women Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health sevices and programs shall address the major causes | To reduce the breast and cervical cancer mortalities through early detection | Reproductive Health and Family Program | Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening | Number of target health centers screenings conducted= 16 Number of materials/ items purchased= 20 | 408,009.00 | 0.00 | 0.00 | City Health Office |
| Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, outpatient procedures and treatment. It pushes for a single visit approach such tha | To decrease breast and cervical cancer cases in Muntinlupa via early detection | Health programs | Continues conduct of Information campaign in the work place (OPD) and in the community thru: reproduction and distribution of IEC material at the clinic and every lectures | 1,600 copies of Brochure to be distributed to our daily patients at the OPD, staff OsMun and City Hall employees Target patient of 2021 is 1,600. About 12-15 patients a day on average | 12,800.00 | 0.00 | 0.00 | Sentrong Aruga para sa Kababaihan |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
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| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | | GAD Budget (6) | | Lead or Responsible Office |
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| Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, outpatient procedures and treatment. It pushes for a single visit approach such tha | To increase pool of counselors, motivators in the community who will encourage women to seek consult at the Local Health Centers for preventive services | Capacity Building Program | Census of information campaign done by the trainees and done by the staff | Increase no. of community information campaign with screening at the clinic =1,600 women and girls | 0.00 | 0.00 | 0.00 | Sentrong Aruga para sa Kababihan |
| Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, outpatient procedures and treatment. It pushes for a single visit approach such tha | To increase knowledge about our women's health center and cater to more women and ultimately save lives | Health Programs | Daily Counselling at out Patient Clinic | 6-8 women patients per day counseled = 1,656-2,400/year 23-25 days per month | 0.00 | 0.00 | 0.00 | Sentrong Aruga para sa Kababaihan |
| Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out- patient procedures and treatment. It pushes for a single visit approach such tha | To increase number of female employees participating in the SAK activities as well as seeking consult in the clinic for screening | Health program Capacity Building Program | Conduct of Lectures/Demo to different departments in OSMun | 1 lecture / month = 6 lectures Departments / Offices = at least 6 offices for a year Participants = 0 Male; 50 Female / per lecture | 0.00 | 0.00 | 0.00 | Sentring Aruga para sa Kababaihan |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
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| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | GAD Budget (6) | | | Lead or Responsible Office |
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| Pursuant to RA 8042 or the Migrant Workers and Overseas Filipinos Act of 1995, and in line with the objective of providing security to migrant workers, especially to women migrants as they constitute the more vulnerable sector among OFWs, SECTION 32. Support to Overseas Filipino Workers (OFW), Migrant Workers and Their Families - A Migrants' Desk to primarily coordinate and address the concerns of OFWs, migrant workers and their families shall be established by the city government. The Migrant' | To create data base of OFWs and their families | Labor Market Information/ Migrants Worker's Affairs | Registration of OFWs and families | No. of data base created = 1 No. of registered OFWs and their families = 500 Female = 424 Male = 76 | 75,690.00 | 0.00 | 0.00 | Public Employment Service Office |
| RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. | To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo) | Reproductive Health and Family Program | Purchase of Progestin Only Pill (POP) | Number of target women = 500 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 6,000 | 1,200,000.00 | 0.00 | 0.00 | City Health Office |
| RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. | To provide safe family planning method for women with reproductive age (15-49 yo) | Reproductive Health and Family Program | Purchase of Depotmedroxy Progesterone Acetate (DMPA) | Number of target women = 1,000 of Reproductive Age (15- 49yo) Number of Depotmedroxy Progesterone Acetate (DMPA) purchased =4,000 | 620,000.00 | 0.00 | 0.00 | City Health Office |
| RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. | To provide safe family planning method for women with reproductive age (15-49 yo) | Reproductive Health and Family Program | Purchase of Modern Artificial Family Planning (Combined Oral Contraceptive) | Number of target women = 1,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =12,000 | 720,000.00 | 0.00 | 0.00 | City Health Office |
| RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program Ordinance 15-114 Art XI. Sec 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children. | To Print/Reproduce Gender-Sensitive Teaching/Learning and IEC Materials | ECCD PROGRAM | To Print/Reproduce Gender- Sensitive Teaching/Learning and IEC Materials | Number of Materials to be Reproduced: Infant and Toddlers Handbook = 1,000 Worksheet for PK1 = 4,000 Worksheet for PK2 = 4,700 Assessment Tool: Record 1 = 5,000 Record 2 = 4,700 Parent Education Handbook = 5,000 Target Number of children to be benefited: 9,700 Boys = 4,753 Girls = 4,947 | 3,132,500.00 | 0.00 | 0.00 | Early Childhood Education Division |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|---------------------------------|--|---|------------|----------------|------|-------------------------------------|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | | GAD Budget (6) | | Lead or Responsible Office |
| | | | | | MOOE | PS | со | |
| RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day | To promote rights and welfare of women towards empowerment and gender equality | Women's Month Celebration | Women's Day Out Caravan - Webinar | No. of Women's Day activity conducted = 2 caravans (1 per barangay) No. of on-line seminars conducted = 4 sessions No. of men and women participants = 200 women per District No. of Information, Education and Communication (IEC) materials produced = 20 pcs | 200,000.00 | 0.00 | 0.00 | Gender and Development Office |
| Proclamation No. 759 seri RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 seri | To promote rights and welfare of women towards empowerment and gender equality | Women's Month Celebration | National Women's Day Celebration March 8 Kick-Off Activity | No. of activity conducted = 1 No. of participants = 50 women, 50 men No. of tarpaulins printed = 10 pcs. | 20,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|---|------------------------------------|--|--|--------------------------|------|------|-------------------------------------|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and GAD Activity Target GAD | or and GAD Budget (6) | | | Lead or Responsible Office |
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| RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day | To give recognition to the exceptional Mothers and Fathers in Muntinlupa City despite all odds, work hard in order to support their families. | Special Events | Conduct of Gawad Ulirang Ina 2021 - Tribute to Mothers - Essay Writing Contest - Mommie Selfie | No. of search conducted = 3 activities No. of videos produced = 1 No. of awardees = 10 mothers selected for the Tribute No. of participants in the activities = 30 women and 30 men | 200,000.00 | 0.00 | 0.00 | Gender and Development Office |
| Proclamation No. 759 seri RA 6949 declares March 8 of every year as a working holiday to be known as National Women's Day Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Proclamation No. 774 series of 2004 Declaring the Last Monday of March of every year as Women with Disability Day Proclamation No. 759 seri | | Educational Awareness Program | Conduct of Gawad Ulirang AMA 2021 : - A Tribute to Fathers -Essay Writing Contest -Daddy Selfie | No. of search conducted = 1 No. of videos produced = 1 No. of awardees = 10 Fathers selected for the Tribute No. of participants in the activities = 30 women and 30 men | 200,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|---|---|---|--|---|------------|----------------|------|--|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | C | GAD Budget (6) | | Lead or Responsible Office |
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| RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged | To provide non-formal education to unemployed women To increase access of women to employment opportunities and entrepreneurial capacity | Technical - Vocational Skills Training | Operation of Muntinlupa Training and Resource Center for Women (MTRCW) and production and maintenance of facilities for women | Operation of production facilities and maintenance No. of unemployed women who are trained but have no production facilities at home - 200 No. of women have additional income for their family and it will uplift their current economic status -200 Average income of women who participated to the project -3,000-5,000 family income Payment of operational expenses and maintenace | 250,000.00 | 0.00 | 0.00 | Muntinlupa City Technical Institute |
| RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be estab | To mainstream gender and development concepts, issues and concerns at the Barangay Level | Capacity Building | GAD Education thru Online Session for the Barangays/Communities in Muntinlupa City | No. of online advocacy materials = 4 No. of short videos for advocacy produced = 4 No. of online training session conducted = 2 No. of participants = 50 women per session | 100,000.00 | 0.00 | 0.00 | Gender and Development Office |
| Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW) | To promote rights and welfare of women towards empowerment and gender equality | Mandated Events on VAWC | Observation of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2021 | No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture conducted= 1 No. of participants = 30 women participants No. of IEC Materials printed = 100 pcs No. of IEC materials distributed = 100 pcs | 50,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|---|---------------------------------|---|--|---------------|----------------|--------------|-------------------------------------|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target GA | | GAD Budget (6) | | |
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| Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW) | To promote rights and welfare of women towards empowerment and gender equality | Mandated Events on VAWC | Observation of the 18 Day Campaign to Eliminate Violence against Women and Children | No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 1 session No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men | 100,000.00 | 0.00 | 0.00 | Gender and Development Office |
| Sub-total | | | | | 37,944,451.58 | 0.00 | 1,650,000.00 | |
| Total A (MOEE+PS+CO) | | | | | | 39,594,451.58 | | |
| ORGANIZATION-FOCUSED | | | | | | | | |
| Gender Issue | | | | | | | | |
| Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs. City Ordinance 17-095 An Ordinance Authorizing the Hiring and Appointment of Gender and Development Community Affairs Officer (GAD CAO) for Every Barangay in Every Barangay in Muntinlupa City. The GAD Code City Ordinance 15-114 Section 8 Pr | To create a team for data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays | Community Relations Program | Organizing of GAD CAO Community/Barangay Monitoring Team | No. of Women Community GAD Advocacy Officers identified and trained for community work =98 women No. of community issues and concerned reported = 2 monthly reports per person No. of programs, projects and activities monitored = 2 per month | 2,208,000.00 | 0.00 | 0.00 | Gender and Development Office |
| Less than 95% sari-sari stores are selling iodized salt | To monitor selling of market stalls and sarisari stores on iodized salt consequently ensuring utilization of food establishments and households on iodized salt | Family Health and Nutrition | Testing of iodized salt being sold in market stalls, sari-sari stores & supermarkets | Number of stores tested: 1,000 samples of iodized salt taken from different retail stores have been tested on iodine level using the WYD lodine Checker machine | 9,930.00 | 0.00 | 0.00 | City Health Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|---|---|---|--|------------|----------------|------|----------------------------------|
| PROVINCE CITY/MUNICIPALITY | : NCR, FOURTH DISTRICT : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program GAD Objective or Project | | Performance Indicator and GAD Activity Target | | GAD Budget (6) | | Lead or Responsible Office |
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| RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive th | To ensure well-maintained facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff | Administrative Support | Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle | 100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machineries Service Vehicles | 163,900.00 | 0.00 | 0.00 | SAGIP |
| RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive th | To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance. | Administrative Support | Provision of administrative and technical support for the program : | Ensure that Programs need are 100% provided: Communication Expenses: 2 hotlines P1,450 x 2 x 12 =34,800 1 phone w/ net (P4000 x 12 = 48,000) Prepaid Card (P300x7x12 = 25,200) 2 Cell Cards/mo for Hotline CP 1Cell Card/mo Center-Based 1Cell Card for Program Head 3 Cell Cards for Advocacy Program | 108,000.00 | 0.00 | 0.00 | SAGIP |
| RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive th | To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance. | Administrative Support | Purchase of need supplies for the program operation | Ensure that Programs need are 100% provided: Other Supplies and Materials 47,100 Office Supplies Printer with continuous ink (P5000/mo x 12) =60,000 Other Office supplies (P9,426.76 x 12mos =P 113,121.10) | 220,221.10 | 0.00 | 0.00 | SAGIP |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
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| | | | TOTAL EGO BODGET | . Filip 3,300,000,000.00 | | | | |
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | G | GAD Budget (6) | | Lead or Responsible Office |
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| RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive th | To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance. | Administrative Support | Compensation of existing 3 Job Order Staff | 3 Staff were compensated | 459,360.00 | 0.00 | 0.00 | SAGIP |
| RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) "Safe place or shelter" refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive th | To ensure that all needed office equipment, furnitures and fixtures and other needed equipment in the office and shelter are procured for the operation of SAGIP Crisis Center | Administrative Support | Purchase of all needed office equipment, furnitures and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center | Purchase the following Equipment and furniture & fixture for the office and emergency shelter -List of Office Equipment, Furniture and Fixtutes, IT Equipment and other Machineries and Equipment *Generator Set and Installation Cost 300,000 *1 Stainless Steel Outdoor sink and installation for wash hands area 15,000 4 stainless cabinets for the stockroom for food and non-food 30,000 | 0.00 | 0.00 | 345,000.00 | SAGIP |

| REGION : I | NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | | |
|-----------------------------|---|------------------------------------|--|--|------|---------------|------------|----------------------------------|--|
| PROVINCE : | : NCR, FOURTH DISTRICT | | | | | | | | |
| CITY/MUNICIPALITY : | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | G | AD Budget (6) | | Lead or Responsible Office | |
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| | To improve SAGIP center to better serve its target clientele. | Administrative Support | Fix up the following areas of the sagip center to ensure safety for our clients and smooth operation of the center. Emergency shelter *install cubicles in the client's dormitory *build one door entry for two dormitories, install a modular divider near the exit door *install modular division in one dormitory to serve as cover as clients accessing entrance to the other dormitory. *install two more flat bar iron on the glass windows *install flush in all toilets or install faucet in each toilet cubicle *Built in Cabinets and floor cabinets in the following areas * Conference room, therapy room, intake room, records and other archives area. *Carpentry Works for Cabinet under the sink at the kitchen area | 100% of the needed imrpovement of the facility are installed | 0.00 | 0.00 | 620,000.00 | SAGIP | |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|-----------------------------------|--|--|--------------|---------------|----------------------------------|---|
| PROVINCE CITY/MUNICIPALITY | : NCR, FOURTH DISTRICT : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | Relevant LGU Program GAD Objective or Project | | GAD Activity | Performance Indicator and Target | | | Lead or Responsible Office | |
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| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | Strengthen GAD FPS of the City Government to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities | Human Resources and Management | Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns | No. of hired personnel : Female 27 , Male 9 | 1,500,000.00 | 22,903,814.88 | 0.00 | City Human Resources Management Department |
| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To support the GAD Office operations | Procurement Process | Purchase of Supplies and utilities for the operation of GAD Office | No. of supplies and utilities purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations | 1,000,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|---|------------------------------------|--|---|----------------|------|------------|-------------------------------------|
| PROVINCE CITY/MUNICIPALITY | : NCR, FOURTH DISTRICT : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | GAD Budget (6) | | | Lead or Responsible Office |
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| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To support the GAD Office operations | Procurement Process | Purchase of Equipment for the operation of GAD Office | No. of equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations | 0.00 | 0.00 | 800,000.00 | Gender and Development Office |
| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To support the GAD Office operations | Procurement Process | Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle | No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2 | 200,000.00 | 1.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|------------------------------------|--|---|-----------|------|----------------------------------|-------------------------------------|
| PROVINCE CITY/MUNICIPALITY | : NCR, FOURTH DISTRICT : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | (| | Lead or Responsible Office | |
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| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To establish learning space for women and students | Institutional Mechanism | Improvement of Gender and Development Resource Center | No. of GAD Library = 1 No. of GAD E-books and GAD related online training materials, online subscription = 5 | 0.00 | 0.00 | 100,000.00 | Gender and Development Office |
| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To efficiently monitor the implementation of programs, projects and activities | Institutional Program | Conduct of Regular Meetings of Execom, Technical Working Group and Secretariat | No. of conducted regular meetings = 4 No. of Members attended the meeting = 10 females and 10 males 100% participation of members to meetings | 20,000.00 | 0.00 | 0.00 | Gender and Developmen Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|------------------------------------|--|--|------------|----------------|------|-------------------------------------|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | | GAD Budget (6) | | Lead or Responsible Office |
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| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To efficiently monitor the implementation of programs, projects and activities | Institutional Program | Capacity Building of the Members of GAD Focal Point System | No. of online trainings attended= 4 trainings No. of GFPS Members trained = 10 female and 10 male | 250,000.00 | 0.00 | 0.00 | Gender and Development Office |
| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To efficiently monitor the implementation of programs, projects and activities | Institutional Program | Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office | No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8 | 10,000.00 | 0.00 | 0.00 | Gender and Development Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|---|--|---|---------------------|------|------|-------------------------------------|
| PROVINCE CITY/MUNICIPALITY | : NCR, FOURTH DISTRICT : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program GAD Objective or Project | | Performance Indicator and Target | I GAD Budget (6) | | | Lead or Responsible Office |
| | | | | | MOOE | PS | со | |
| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To develop and improve the skills of GAD staff in the performance of their duties and responsibilities | Staff Development Program | Capacity Development for GAD Office Personnel on GAD Related Online workshop, Trainings and Webinars | No. of GAD Staff trained = female 9, male 5 No. of GAD related online conference, workshop, training and seminars attended = 5 | 100,000.00 | 0.00 | 0.00 | Gender and Development Office |
| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To provide direction and plan appropriately all GAD PPA's for implementation | Capacity Building Program | GAD Focal System Strategic Planning Workshop and related activities | No. of GFPS planning workshop conducted = 2 No. of GFPS Members participated = 30 female and 10 Male | 200,000.00 | 0.00 | 0.00 | Gender and Developmen Office |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|--|--|------------------------------------|---|---|--------------|----------------|------|---|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | | GAD Budget (6) | | Lead or Responsible Office |
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| RA 9710 Magna Carta of Women Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women Implementing Rules and Regulations Rule VI Institutional Mechanisms Section 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2013-01 Localization of Magna Carta of Women City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 | To learn best practices from other Cities and Provinces in Gender Mainstreaming | Capacity Building Program | Benchmarking of GAD Best Practices of other Cities and Provinces | No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices No. of GFPS Members participated in the benchmarking = 50 GFPS members No. of best practices identified during benchmarking = 1 | 100,000.00 | 0.00 | 0.00 | Gender and Development Office |
| A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Ordinance No. 17-102 section 4: guidelines and system shal be formulated by trained medical doctors. | To provide financial support for the training of doctors and social worker | Women and Child Protection Unit | To support the financial training of the doctors, social worker, and police | To train 1 doctor , 1 social worker, 1 police at CPN - PGH | 113,000.00 | 0.00 | 0.00 | Women and Children Protection Unit |
| A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. There is an increasing trend in number of women and children who are abused. Ordinance No. 17-102 An ordinance providing for the creation of a women and children protection unit at the Ospital Ng muntinlupa and providing funds for opreration. Section 3: The compositon of the personnel at the women and child protection unit. section 5: funds necssary for the impleme | To hire doctors who will do examinations, issue medicolegal certificate, order prophylaxis and treatment, and attend court cases for the women and children who are being abused. To hire social workers who will assess the safety and risk of women and children who are being abused and to assist referral for the proper intervention of patient. To hire nurse who will assist in the examination of women and children who are victim of abuse and to administer medicines and assist in the laboratory request of the patient. To hire an admin clerk who will filing and safe keeping of the records of women and children who are being abused | women and Child Protection Unit | Provision for the compesation salary of the WCPU | 4 staff and 4 Medico Legal Officers are given compensation salary in the unit | 4,415,000.00 | 0.00 | 0.00 | Women and Children Protection Unit |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | |
|---|--|------------------------------------|--|---|---------------|----------------|--------------|--|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | | GAD Budget (6) | | Lead or Responsible Office |
| | | | | | MOOE | PS | со | |
| Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program | To provide competent and qualified personnel for efficient and effective dispensation of the services of the program | Human Resource Management | SAK Personnel (Doctors, Nurses and admin staff) services | No of Doctors = 4 No of Nurse = 1 No of other staff = 1 | 3,780,000.00 | 0.00 | 0.00 | Sentrong Aruga para sa Kababaihan |
| Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, outpatient procedures and treatment. It pushes for a single visit approach such tha | To decrease breast and cervical cancer cases in Muntinlupa via early detecttion | Capacity Building Programs | Purchase of medical supplies for Sentrong Aruga para sa Kababaihan | No. of medical supplies purchased = various quantity No. of patients = 1,500 female , 100 male | 469,741.00 | 0.00 | 0.00 | Sentrong Aruga para sa Kababaihan |
| Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, outpatient procedures and treatment. It pushes for a single visit approach such tha | To decrease breast and cervical cancer cases in Muntinlupa via early detection | Capacity Building Programs | Purchase of medicines for SAK patients | No. of medicines purchased= 30 pcs for 3 kinds (Paracetamol, Cefuroxime, Metronidazole) 5 pcs Lidocaine 5 pcs EMLA cream no. of patients = 1,600 No. of medicines per patients = at least 3pcs for patients in emergency at OPD | 8,000.00 | 0.00 | 0.00 | Sentrong Aruga para sa Kababaihan |
| Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, outpatient procedures and treatment. It pushes for a single visit approach such tha | To decrease breast and cervical cancer cases in Muntinlupa via early detection | Capacity Building Programs | Purchase of office supplies for the operation of SAK clinic | No. of office supplies purchased = various quantity No. of patients = 1,500 female , 100 male | 78,093.00 | 0.00 | 0.00 | Sentrong Aruga para sa Kababaihan |
| Sub-total | | | | | 15,413,245.10 | 22,903,815.88 | 1,865,000.00 | |
| Total B (MOEE+PS+CO) | | | | | | 40,182,060.98 | | |

| REGION | : NATIONAL CAPITAL REGION | | TOTAL LGU BUDGET | : Php 3,500,000,000.00 | | | | | |
|--|---------------------------|--|--------------------------------------|---|---------------------------------------|----------------|--|----------------------------------|--|
| PROVINCE | : NCR, FOURTH DISTRICT | | | | | | | | |
| CITY/MUNICIPALITY | : CITY OF MUNTINLUPA | | TOTAL GAD BUDGET | : Php 179,776,512.56 | | | | | |
| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | • | Performance Indicator and Target GAD Budget (| | GAD Budget (6) | | Lead or Responsible Office | |
| | | | | | MOOE PS CO | | | | |
| ATTRIBUTED PROGRAMS | | | | | | | | | |
| Title of LGU Program or Project | | HGDG Design/ Funding Facility/ Generic Checklist Score | Total Annual Program/ Project Budget | | GAD Attributed Program/Project Budget | | | Lead or Responsible Office | |
| HIGH SCHOOL STUDENTS AND ELEMENTARY PUPILS ASSISTANCE PROGRAM – HELP | | 11.56 | | 100,000,000.00 | | | Muntinlupa Scholarship Program (MSP) Office | | |
| Total C | | | | | | 1 | 00,000,000.00 | | |
| GRAND TOTAL (A+B+C | | | | | | 179,776,512.56 | | | |
| Prepared by: | | Approved by: | | | Date: | | | | |
| CATHERINE M. | ARY R. BIAZON | | ATTY. JAIME R. FRESNEDI | | | 19/06/2020 | | | |
| Chairperson, GFPS TWG | | Local Chief Executive | | | DD/MM/YEAR | | | | |