

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 5,967,352,936.28				
PROVINCE	: NCR, FOURTH DISTRICT							
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 298,367,646.81				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women	To increase awareness on breast cancer prevention and early detection among women	Information, Education, and Campaign Program	Ating Dibdibin Program: Breast Cancer Prevention and Awareness Program	No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies No. of Health Centers received the materials = 20 Health Centers Online advocacies conducted = 1 Lectures/Webinars conducted = 2	50,000.00	0.00	0.00	Gender and Development Office City Health Office
Decrease in number of pregnant and lactating women who had pre/post natal consultation in health facilities due to the COVID-19 pandemic	To increase awareness among pregnant and lactating mothers on maternal nutrition care, benefits of breastfeeding and complementary feeding and other nutrition interventions.	Maternal and Child Nutrition	Development and distribution of First 1000 Days Tarpaulin for use during nutrition lectures.	First 1000 Days tarpaulin provided to 16 health facilities No. of tarpaulin to be printed = 16 tarpaulin	28,800.00	0.00	0.00	City Health Office
Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death.	To provide psychosocial assistance to indigent patients with reproductive tract cancers and other gynecological disorders.	Reproductive Health Program	Psychosocial Support Program for Indigent Patients, Individuals and Families - Medical Assistance - Financial Assistance - Food Assistance	No. of Women provided with psychosocial support = at least 100	1,000,000.00	0.00	0.00	Gender and Development Office / Office of the City Mayor

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High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.	To provide assistance to indigent senior citizens living with their daughters.	Social Services Program	Geriatric Care Program	Number of assistance in form of goods provided - 800 packs Number of assistive devices provided - 400 pcs. Of different kinds Number of senior citizens/ bedridden/sickly/indigent senior citizens living with their daughters provided with assistance: 300 men and 300 women elderly	2,000,000.00	0.00	0.00	Office of Senior Citizens Affairs
High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.	To establish a shelter for elderly persons	Social Services Program	Establishment of Shelter for Elderly	No. of furnitures and fixtures purchased = 20 No. of office equipments purchased = 20 No. of other equipments = 20 No. of clients to be served = 5 male, 5 female (abandoned)	0.00	0.00	10,000,000.00	Social Services Department
High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold.	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritious Food Packs	No. of feeding days = 120 Days No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children) Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys	3,000,000.00	0.00	0.00	Gender and Development Office
Households are not able to get the required level of iodine if market stalls, supermarkets and other retail stores do not comply with the standard level of iodine in salt being sold	To promote and ensure utilization of food establishments and households on iodized salt.	Family Health and Nutrition	Testing of iodized salt being sold in market stalls, sari-sari stores & supermarkets	No. of market stalls, supermarkets and selected sari-sari stores selling iodized salt monitored and their iodized salt tested on iodine level. = 500 sari-sari store, 48 market stalls, 150 food establishments	6,415.00	0.00	0.00	City Health Office

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Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment	To provide access to non-formal education and employment or entrepreneurial opportunities to unemployed women.	Technical - Vocational Skills Training	Purchase of training materials, tools and equipments for: 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Barista 7. Bartending 8. 2D Animation/Web Page Design 9. Hilot Wellness 10. Beauty Care	No. training materials, tools and equipments purchased: 1. Housekeeping-50 2. Cookery-50 3. Bread and Pastry-50 4. Basic Computer-50 5. Welding-50 6. Barista-50 7. Bartending-50 8. 2D Animation/Web Page Design-50 9. Hilot Wellness-50 10. Beauty Care-50 No. of beneficiaries per training =30 women, 20 men	500,000.00	0.00	0.00	Muntinlupa City Technical Institute
Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group.	To prevent further increase in the cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase and provision of STI medicines to STI-diagnosed clients	No. of STI medicines purchased= 5 medicines (Cefixime, Ceftriaxone, Doxycycline, Penicillin Benzathine G., Metronidazole) ;No. of recipients/ clients diagnosed with STI given medicines=185 (male=155,female=30)	201,330.00	0.00	0.00	City Health Office
Increase in reported cases of STIs and HIV in Muntinlupa City	To increase access of medical treatment for diagnosed cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of clinic supplies for Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	No. of clinic items purchased= 18 No. of clients served = 15 clients	54,754.00	0.00	0.00	City Health Office
Increasing incidence of reported abuse disclosures of children in the schools.	To increase awareness on measure to decrease child abuse cases.	Gabay Bata Program	Conduct of Students Orientation on Personal Safety Lesson, Child Abuse, Protection and Support	No. of digitalized students module/curriculum integrated with PSL video and other infomaterials: indicate the number of curriculum. No. of coordinative meetings with SDO regarding inclusion of PSL video in the home study of students: indicate the number of meeting	15,600.00	0.00	0.00	SAGIP ng Muntinlupa

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Increasing incidence of reported cases of abuse of women and children in the community.	To increase awareness among parents on women and children abuse and women and children protection.	Information, Education and Communication (IEC) Program	Conduct of Parenting Education seminar	2 sessions of kumustahan with parents to discuss child abuse and child protection issues during online learning. No. of participants per session = 15 parents	24,000.00	0.00	0.00	SAGIP ng Muntinlupa
Increasing mortality rate among HIV patients.	To increase the access and availment of Primary HIV care to all newly diagnosed Person-Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	A. Provide access to free baseline laboratory screening to newly diagnosed PLHIV clients; purchase of vaccines such as flu, pneumococcal vaccines (PCV23 and PCV13) and adult hepatitis B vaccine as PROPHYLAXIS	No. of baseline laboratory for PLHIV done= 150; No. of flu vaccines purchased=40 vials; No. of Prevenar (PCV13) purchased= 40 vials; No. of Pneumovax(PCV23) purchased= 40 vials; No. of ENGERIX Hepatitis B Vaccines adult purchased= 120 vials No. of recipients/PLHIV given vaccines=50 (male= 48 female=2)	292,130.00	0.00	0.00	City Health Office
Increasing mortality rate among HIV patients.	To increase the access and availment of Primary HIV care to all newly diagnosed Person-Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase and provision of medicines for management of Opportunistic Infections (OIs)	No. of medicines for Opportunistic Infections purchased=5 medicines (Isoniazid, Azithromycin, Cotrimoxazole, Fluconazole, Acyclovir); No. of recipients/ newly diagnosed PLHIV given OIs meds=30 (male= 28, female=2)	447,810.00	0.00	0.00	City Health Office
Increasing mortality rate among HIV patients.	To increase the access and availment of Primary HIV care to all newly diagnosed Person-Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	C. Monitoring of PLHIV clients catered in MRHWC thru mobile/facebook and Muntinlupa HOTLINE (cellphone)	No. of loadplan/ cell card purchased = 12 items; No. of lost to ffup PLHIV monitored= 60 PLHIV	2,400.00	0.00	0.00	City Health Office
Increasing number of HIV cases in Muntinlupa	To increase awareness on and availment of the STI/HIV/AIDS services in the community	STI/HIV/AIDS Program (PREVENTION)	A.1. Rapid Assessment for HIV Vulnerability (RAV) Community Outreach with Voluntary HIV Counseling and Testing (VCT) night schedule	No of RAV activities = 2 (Semi-Annual); No of cruising sites = 10 sites per activity; No. of target= 60pax/RAV activity : Key Affected Populations (KPs) MSM/TGW reached, tested and know status = 36; and 24 General Population (Female= 10 Male=14)	169,326.00	0.00	0.00	City Health Office

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Increasing number of HIV cases in Muntinlupa	To increase awareness on and availment of the STI/HIV/AIDS services in the community	STI/HIV/AIDS Program (PREVENTION)	A.2 Voluntary HIV Counseling and Testing (VCT) Outreach of Muntinlupa Peer Educators	No. of peer educators= 5; No. of VCT outreach = 12; No. of target Men having Sex with Men (MSM)/Trans Gender Women (TGW) reached and tested = 1800; No. of target Young Key Population (YKP) reached/tested 500= Male 300 Female 200	600,000.00	0.00	0.00	City Health Office
Increasing number of HIV cases in Muntinlupa	To increase awareness of and provide psychosocial support to LGBT and Youth on the STI/HIV/AIDS management	STI/HIV/AIDS Program (PREVENTION)	B.1 Philippine AIDS Candlelight Memorial	30 PLHIV(Person living with HIV)/LGBT participants 10 MRHWC Staff Male = 34; Female = 6	21,873.00	0.00	0.00	City Health Office
Increasing number of nutritionally at risk pregnant and lactating women.	To improve the status of nutritionally at risk pregnant & lactating women	Maternal Health and Nutrition	Dry food rationing among nutritionally at risk or underweight pregnant and lactating women	200 nutritionally at-risk pregnant (NAR) and 200 (NAR) lactating women to be provided with 400 calories per day of nutrient dense dry foods for 120 days	2,268,000.00	0.00	0.00	City Health Office
Low awareness on the available medical treatment and facilities for HIV	To increase awareness on the available medical treatment and facilities for HIV	STI/HIV/AIDS Program (EMPOWERMENT)	A.Reproduction of IEC materials for Information dissemination on STI/HIV/AIDS	No of roll-up banner stand for tarpulin = 2; No of X-stand for tarpaulin = 2; No of Tarpaulin = 4	6,920.00	0.00	0.00	City Health Office
Low level of awareness among Student-Journalists on gender sensitivity and responsiveness in media	To develop the skills of student leaders on designing gender sensitive and responsive projects	Information, Education and Communication Program	Student-journalists' webinar-workshop on Gender and Media	40 student-journalists (20 female and 20 male from 5 Colleges) participated in 2 webinar-workshops on Gender and Media	30,000.00	0.00	0.00	Pamantasan ng Lungsod ng Muntinlupa
Low level of consciousness of students on cases of workplace sexual harassment.	To increase consciousness of students on sexually harassing behavior that they may encounter during their on-the-job training exposure	Student Services Program - GAD Training	Conduct Prevention of Sexual Harassment in the Workplace Seminar for 2nd and 3rd yr students	No. of training session/s conducted = 3 No. of participants = 104 female, 220 male	54,300.00	0.00	0.00	Colegio de Muntinlupa
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC	To provide psychosocial support to and create stigma-free environment for PLHIV clients of MRHWC	STI/HIV/AIDS Program (EMPOWERMENT)	B. Online Monthly Learning Group Session (SGD) among PLHIV clients	No. of activity= 12 (every last Friday of the month); No of target pax= 30: 20 PLHIV clients (18 male, 2female) and 10 staffs (male 7; female=3)	0.00	0.00	0.00	City Health Office

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Presence of food shortage in 1,923 households who experienced food shortage.	To provide local women farmers with a platform for technology transfer and agricultural skill enhancement.	Urban Agriculture	Development of vegetable nursery for the production of vegetable seedlings for distribution to priority communities.	No. of developed, established and maintained vegetable nursery = 1 No. of urban gardens established = Barangay 8, Homeowners Association 20, Schools 5 No of Urban Agriculture Training conducted= 4 No. of priority beneficiaries = 1 women led Organization 1 PWD Organization 1 Persons Deprived of Liberty Organizations 1 Osca Organization	137,000.00	0.00	325,000.00	DA Extension Services Office
Presence of incidence of abused/neglected/abandoned senior citizens.	To prevent and reduce cases of elderly abuse by raising awareness on the form of domestic violence perpetrated by the relatives of senior citizens.	Social Services Program	Information Education Campaign on Elderly Abuse	Number of tarpaulins printed and distributed. 12 tarpaulins on different types of Abuse disseminated. Number of beneficiaries = 12 Organizations/Barangays	7,920.00	0.00	0.00	Office of Senior Citizens Affairs
Presence of premature infants confined in NICU who are in need of human milk which cannot be provided at once by the mother.	To ensure access to human milk for premature infants	Child Health and Nutrition	Breastmilk Letting Caravan	120 lactating mothers donated breastmilk (30 mothers x P100 meal x 12 months)	14,400.00	0.00	0.00	City Health Office
Prevalence of stunting among children aged less than 5yo.	To motivate parents in monitoring the growth of children and instill proper health and nutrition care to children	Child Health and Nutrition	Development of Heightchart for growth monitoring	Heightchart provided to children and posted at home= 1000 set	70,000.00	0.00	0.00	City Health Office
Prevalence of Underweight, Wasting and Stunting among 24-59 month old children	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2022	Child Health and Nutrition	Dry food rationing for undernourished children and at the borderline of undernutrition aged 24-59 months	No. of undernourished children and at borderline of undernutrition aged 24-59 months enroled in dry food rationing - 300 boys, 300 girls	3,294,000.00	0.00	0.00	City Health Office

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Prevalence of Underweight, Wasting and Stunting among 6-23 month old children	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2022	Child Health and Nutrition	Dry food rationing for undernourished infants aged 6-23 months & at borderline state of undernutrition	No. of undernourished infants and at borderline of undernutrition aged 6-23 months enrolled in dry food rationing - 70 boys, 95 girls	772,500.00	0.00	0.00	City Health Office
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children	To increase the micronutrient intake of 6-23 month old infants and young children through provision of micronutrient powder which has 15 essential vitamins and minerals	Child Health and Nutrition	Provision of micronutrient powder among 6-23 month old children	6-11 months to be provided with 90 sachets and 12-23 months to be provided with 180 sachets as per guidelines set by the DOH - Target no. of 6-11 months: 4600; Target no. of 12-23 months: 3,000	2,318,428.16	0.00	0.00	City Health Office
Residents not getting other source of iodine and other micronutrient because of the decrease in number of retail stores selling iodized salt and fortified food products	To guide residents on retail stores that sell iodized salt and fortified oil for household use in cooking and purchase of bread from bakeries using fortified flour	Family Health and Nutrition	Information Campaign (Development, Printing and Distribution) of stickers to indicate compliance selling of iodized salt and fortified oil with Vitamin A, use of fortified flour	Market stalls, sarisari stores and bakeries posted with stickers indicating compliance to selling iodized salt and fortified food products No. of IEC materials to be printed = 1,500pcs	22,500.00	0.00	0.00	City Health Office
women unemployment in Muntinlupa City is at 56% as per PESO Employment Information System 2020 (PEIS). Source: PESO Employment Information System 2020 (PEIS). Ages: 18 to 65 years old	To reduce women unemployment by 40%	Employment Program (Employment Facilitation)	Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program"	1,200 women employed for 15 days period	9,997,000.00	0.00	0.00	Public Employment Service Office
GAD Mandate								

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<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p>	To capacitate stakeholders in handling cases of Sexual Harassments in Public Spaces	Capacity Building Program	Trainings and Seminars on Safe Spaces Act for Stakeholders	No. of training conducted = 2 No. of participants per batch = 30 female, 20 Male	50,000.00	0.00	0.00	Gender and Development Office
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p>	To create awareness on the provision of Safe Spaces Acts its protective measures and penalties.	Information, Education and Communication Program	Reproduction and distribution of Information, Education and Communication Materials on Safe Spaces Act	No. of IEC Materials reproduced = 2,500pcs No. of individuals recipients of IEC materials = 2,500	50,000.00	0.00	0.00	Gender and Development Office

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RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR Sec. 6. Gender-Based Sexual Harassment in Public Utility Vehicles. – In addition to the penalties in this Act, the Land Transportation Office (LTO) may cancel the license of perpetrators found to have committed acts constituting sexual harassment in public utility vehicles, and the Land Transportation Franchising and Regulatory Board (LTFRB) may suspend or revoke the franchise of transportation operators who commit gender-based streets and public spaces sexual harassment acts. Gender-based sexual harassment in public utility vehicles (PUVs) where the perpetrator is the driver of the vehicle shall also constitute a breach of contract of carriage, for the purpose of creating a presumption of negligence on the part of the owner or operator of the vehicle in the selection and supervision of employees and rendering the owner or operator solidarily liable for the offenses of the employee.	To educate the members on the the prevention of Sexual Harassmentsin Public Utility Vehicles	Information, Education and Communication Program	Seminars on Safe Spaces Act for Transport Group	No. of trainings conducted = 5 No. of participants per session = 150 Male	100,000.00	0.00	0.00	Gender and Development Office
Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy	To decrease maternal and infant deaths	Maternal Health	Purchase and provision of Methyldopa (medication for Gestational Hypertension)	Target: 150 Pregnant Women given Methyldopa Number of purchased medicine (Methyldopa) = 20boxes / 100pcs/box 250mg per tablet	11,000.00	0.00	0.00	City Health Office
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Executive Order (EO) No. 12, Attaining and Sustaining “Zero Unmet Need for Modern Family Planning (FP)” through the Strict Implementation of the RPRH Act, Providing funds therefor, and for other Purposes, was signed on January 9, 2017, to intensify and accelerate implementation of critical actions necessary to attain and sustain zero unmet need for modern family planning (MFP)1,2 for all poor households by 2018 and all of Filipinos thereafter within the context of RPRH Law and its implementing rules.	To identify and profile the men and women in the community on their use of family planning methods	Reproductive Health and Family Program	Reproduction of Profiling Survey Form of men and women with unmet needs for modern family planning of Barangay Health Worker (BHW)	Number of profiling survey forms to reproduced= 20 reams of 500 pages per ream = 10,000 pcs	6,600.00	0.00	0.00	City Health Office
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. 10. The Local Government Shall: d. Provide budgetary allocation for an effective/effrcient operations of WCPUs particularly on the hiring of dedicated staff to manage the unit f. Generate and allocate logistics and human resources in support to WCPU provisions of services to victims of violence	To provide immediate medical aid to women and children who are being abused	Women and Children Program	Purchase medical supply needed for examination of women and children who are being abused	Number of beneficiaries= 225. Women = 85 Children- 140 (boys 34 and girls106)	100,400.00	0.00	0.00	Women and Children Protection Unit - Ospital ng Muntinlupa

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A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. 10. The Local Government Shall: d. Provide budgetary allocation for an effective/efficient operations of WCPUs particularly on the hiring of dedicated staff to manage the unit f. Generate and allocate logistics and human resources in support to WCPU provisions of services to victims of violence	To ensure that the women and children who are being abused are properly identified and assisted	Women and Children Program	Purchase office supply needed for recording, filling, printing and logging of data of the victims/survivor of violence	Number of beneficiaries : 225 Women = 85 Children- 140 (boys 34 and girls106)	108,340.00	0.00	0.00	Women and Children Protection Unit - Ospital ng Muntinlupa
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. livelihood skills training conducted = 8 Livelihood skills training No. of women participants per training conducted = 30 Women attended per training No. of organized women entrepreneurs = 60 women No. of online livelihood short videos = 1 video per quarter	2,000,000.00	0.00	0.00	Gender and Development Office and Muntinlupa City Technical Institute
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. of equipment and materials purchase = 5 (estimated) Fabrication of Kitchen No. of women participants per training conducted = 15 Women attended per training No. of organized women entrepreneurs = 60 women	0.00	0.00	500,000.00	Gender and Development Office and Muntinlupa City Technical Institute

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan. c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.	To improve the livelihood facility of the City	Infrastructure Program	Construction/Renovation/ Improvement of Muntinlupa Training and Resource Center for Women Classroom to Production Facility	No. of production facility constructed/renovated / improved = 1	0.00	0.00	1,500,000.00	City Engineering Office Gender And Development Office
City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.	To promote rights and welfare of women towards empowerment and gender equality	Women's Welfare Program	Muntinlupa City Women's Congress (Online)	No. of Women's Congress conducted = 1 No. of community organizations represented in the Congress = 50 No of women participated in the women's congress = 250 women	100,000.00	0.00	0.00	Gender and Development Office
City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Information, Education and Communication Program	GAD Education on Safe Spaces Law and Other Gender Related Trainings thru Online Session for the Barangays/Communities in Muntinlupa City	No. of online advocacy materials = 4 No. of short videos for advocacy produced = 4 No. of online training session conducted = 2 No. of participants = 50 women per session	100,000.00	0.00	0.00	Gender and Development Office
City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Seminars for LGBTI Stakeholders	No. of seminars conducted = 2 No. of participants per session = 20	50,000.00	0.00	0.00	Gender and Development Office

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City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To create awareness and promote sensitivity on the issues and concerns of LGBTI people.	Information, Education and Communication (IEC) Program	LGBTI Pride Month Activity	No. of activity conducted = 2 No. of participants per activity = 100 LGBTI	50,000.00	0.00	0.00	Gender and Development Office
City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To educate people in the prevention of discrimination against SOGIE	Information, Education and Communication (IEC) Program	Seminars on Gender Sensitivity and Sexual Orientation, Gender Identity and Expression (SOGIE) and Safe Spaces Ordinance	No. of training conducted = 8 batches No. of resource person= 1 per training No. of participants per batch = 30 female, 20 Male	200,000.00	0.00	0.00	Gender and Development Office
DILG, DSWD, DepEd, DOH, and PWC JMC No.2010-2 Guidelines in the establishment of VAW Desk in every Barangay. Section 2 - Establishment of VAW Desk in Every Barangay	To strengthen collaborative and integrative response and intervention of VAWC cases between SAGIP and Barangay and other stake holders	Community Advocacy	Conduct of collaborative meetings and dialogues with, partners, duty bearers and other stakeholders in the management of vawc case	Barangay Coordinators for VAWC Meeting 4 meetings conducted with a total number of 12 community partners attended per meeting (11 women and 1 LGBTQ)	5,760.00	0.00	0.00	SAGIP ng Muntinlupa
GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.	To provide access to non-formal education and to employment/ entrepreneurial opportunities for unemployed women	Livelihood Skills Training	Conduct of livelihood skills training to unemployed women on Urban Gardening and Agri Fisheries	No. of training conducted-8 No. of unemployed women trained and established their own urban garden-100 No. Of unemployed women trained for agri fisheries-100	94,000.00	0.00	0.00	Muntinlupa City Technical Institute

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Magna Carta of Women section 35 (R.A No. 9710) The labor and employment issues fall under the concern of formal labor. Formal labor is concerned with institutional labor arrangements that provide equitable opportunities, social protection and decent jobs to all workers. Employment that is inclusive and free from gender-based discrimination, particularly for people belonging to the marginalized sectors and other vulnerable groups is desired, including the full integration of all informal workers, particularly of women workers, in formal labor arrangements to ensure decent jobs and social protection for all.	To mainstream the implementation and adoption of Republic Act No. 9710 at the business community of Muntinlupa City	Information, Education and Communication	Conduct seminar on Magna Carta of Women (R.A No. 9710) and other related Laws and policies on GAD	1 seminar conducted with 100 participants (50 % female)	50,000.00	0.00	0.00	Public Employment Service Office
Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers and other gynecologic conditions and disorders	To reduce the breast and cervical cancer mortalities through early detection	Reproductive Health and Family Program	Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening	Number of target health centers screenings conducted= 16 Number of materials/ items purchased= 20 No. of women screened = 500 women	408,663.00	0.00	0.00	City Health Office
Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	Hiring and payment of salaries of SAK Personnel (Doctors, Nurses and admin staff) services	No of Doctors = 4 No of Nurse = 1 No of other staff = 1	3,780,000.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

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Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Information, Education and Communication	Website and Social Media Management	Number of Website (social media) updated: 1 No of views per month: 30 per month No of likes and followers: 15 per month	0.00	0.00	0.00	Sentrong Aruga para sa Kababaihan
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Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To promote women's rights and welfare, women's empowerment and gender equality	Information, Education and Communication Program	Observance of the 18 Day Campaign to Eliminate Violence against Women and Children	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1 No. of online lecture/seminar conducted = 4 session No. of participants per sessions : 30 women and 20 men No. of IEC Materials printed = 500 copies No. of IEC materials distributed = 500 copies No. of women and men who received the IEC materials = 400 women, 100 men	100,000.00	0.00	0.00	Gender and Development Office
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To promote women's rights and welfare, women empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan Conduct of Webinar/s Development and dissemination of IEC materials	No. of Women's Day activity conducted = 2 caravans (1 per barangay) No. of on-line seminars conducted = 4 sessions No. of men and women participants = 200 women per District No. of Information, Education and Communication (IEC) materials produced = 20 pcs	200,000.00	0.00	0.00	Gender and Development Office

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Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To appreciate the gender roles of women and give recognition to the exceptional Mothers in Muntinlupa City.	Women's Month Celebration	Conduct of Gawad Ulirang Ina 2022 - Tribute to Mothers - Essay Writing Contest - Mommie Selfie	No. of search conducted = 3 activities No. of videos produced = 1 No. of awardees = 10 mothers selected for the Tribute No. of participants in the activities = 30 women and 30 men	100,000.00	0.00	0.00	Gender and Development Office
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month	To appreciate the gender roles of men and give recognition to the exceptional Fathers in Muntinlupa City	Social Welfare Program	Conduct of Gawad Ulirang AMA 2022 : - A Tribute to Fathers -Essay Writing Contest -Daddy Selfie	No. of search conducted = 1 No. of videos produced = 1 No. of awardees = 10 Fathers selected for the Tribute No. of participants in the activities = 30 women and 30 men	100,000.00	0.00	0.00	Gender and Development Office
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.	To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase and provision of Progestin Only Pill (POP)	No. of target women = 500 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 3,000	450,000.00	0.00	0.00	City Health Office
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase and provision of Depomedroxy Progesterone Acetate (DMPA)	No of target women = 2,000 Reproductive Age (15-49yo) No. of Depotmedroxy Progesterone Acetate (DMPA) purchased =8,000	600,000.00	0.00	0.00	City Health Office
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase and provision of Combined Oral Contraceptive	Number of target women = 2,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =2,000	276,000.00	0.00	0.00	City Health Office

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RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program Ordinance 15-114 Art XI. Sec 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children.	To mainstream gender sensitivity in early education	ECCD PROGRAM	Reproduction of Gender-Sensitive Teaching/Learning and IEC Materials for ECCD children	Number of Teaching/Learning Materials to be Reproduced: Infant and Toddlers Handbook = 1,500 Worksheet for PK1 = 3,000 Worksheet for PK2 = 4,000 Parent Education Handbook = 7,900 Target Number of children to be benefited: 7,400 Boys = 4,753 Girls = 4,947	4,825,000.00	0.00	0.00	Early Childhood Education Division
RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Provision of various direct support and assistance to abused women and children.	Number of target beneficiaries: 500 new reported cases of abused women and children and their families and 400 old active cases/clients	0.00	0.00	0.00	SAGIP ng Muntinlupa
RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Provision of legal assistance to abused women and children and their families both new and old active cases/clients	Number of target beneficiaries: new clients 55 and old clients 80	21,600.00	0.00	0.00	SAGIP ng Muntinlupa

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RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Provision of emergency shelter to abused women and children and their families both new and old active cases/clients	120 Clients are provided temporary home life care at the emergency shelter	533,545.00	0.00	0.00	SAGIP ng Muntinlupa

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Provision of reach-out intervention on reported trafficked clients and other clients with safety issue.	15 clients provided reach-out intervention including trafficked women and children	13,200.00	0.00	0.00	SAGIP ng Muntinlupa
RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Conduct home, community visits, social media and other forms for monitoring of clients.	300 clients are monitored during the period	32,400.00	0.00	0.00	SAGIP ng Muntinlupa

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RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Provision of other personal support, transportation and food assistance for clients	350 are provided with Other Personal Support like transportation Assistance while 150 are provided with food assistance	12,000.00	0.00	0.00	SAGIP ng Muntinlupa

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RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	4 Meetings with Barangay Partners with 14 case management team members and Barangay VAWC Coordinators attended. 13 women 1 LGBTQ	5,760.00	0.00	0.00	SAGIP ng Muntinlupa

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<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender- based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p>	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	No. of trainings conducted = 2 No. of participants per training sessions = 25 female and 25 male	50,000.00	0.00	0.00	Gender and Development Office
<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender- based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p>	To provide assistance to individuals and families in need due to pandemic	Social Service Program	Food Assistance to Individuals and Families in Need due to Pandemic	No. of food packs purchased = 62,420 No. of Families provided with assistance = 12,000 No. of food packs provided = 3,000 packs per quarter	49,000,000.00	0.00	0.00	Social Services Department

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RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged	To provide access on non-formal education to unemployed women.	Technical - Vocational Skills Training	Conduct technical and vocational skills training for unemployed women	No. of skills training program conducted = 10 No. of participants = 250 unemployed women and girls trained and employed with 85% completion rate and 85% employment rate	117,500.00	0.00	0.00	Muntinlupa City Technical Institute
RA9262 Anti-VAWC Act of 2004 IRR Rule VIII-Duties and Functions of Government Agencies, LGUs, Concerned Government Officials and Personnels-Section 51. For LGU to undertake massive education and information on the Act.	To continuously create awareness on the plight of abused women and children, laws protecting them and the available resources, services and remedies available to them.	Community Advocacy	Conduct of VAWC orientations in Barangays with most number of reported cases, including 4Ps beneficiaries.	2 sessions of VAWC discussion via ZOOM with 100 participants where women are 70 and men are 30 from 8 barangays but giving priority in the areas of Poblacion, Sucat, Alabang, Putatan and Bayanan	24,000.00	0.00	0.00	SAGIP ng Muntinlupa
RA9262 Anti-VAWC Act of 2004 IRR Rule VIII-Duties and Functions of Government Agencies, LGUs, Concerned Government Officials and Personnels-Section 51. For LGU to undertake massive education and information on the Act.	To continuously create awareness on the plight of abused women and children, laws protecting them and the available resources, services and remedies available to them through infomaterials and social media	Community Advocacy	Development, printing and distribution of advocacy materials on Child Personal Safety through social media.	1 AVP of SAGIP NG MUNTINLUPA, its programs and services is developed and ready for presentation during advocacy activities No. of women beneficiaries = 50 per Barangay	20,000.00	0.00	0.00	SAGIP ng Muntinlupa
Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To promote rights and welfare of women towards empowerment and gender equality	Information, Education and Communication Program	Observance of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2021	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 2 No. of online lecture conducted= 1 No. of participants = 30 women participants No. of IEC Materials printed = 100 pcs No. of IEC materials distributed = 100 pcs	50,000.00	0.00	0.00	Gender and Development Office

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Republic Act 11313 - Safe Spaces Act otherwise known as Bawal Bastos Law Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions.	To increase the students' awareness on the salient features of the The Safe Spaces Act	Student Services Program - GAD Training	Conduct Safe Spaces Act or the Bawal Bastos Law Seminar for 1st year students	No. of training/s conducted = 1 No. of participants = 65 female, 138 male (1st yr students)	45,725.00	0.00	0.00	Colegio de Muntinlupa
Republic Act 8972 : Solo Parents' Welfare Act of 2000 - An Act providing for benefits and privileges to solo parents and their children, Appropriating funds therefor and other purposes. Section 5 - Comprehensive Package of Social Development and Welfare Services	To provide assistance to Solo Parent in need due to the pandemic.	Social Service Program	Food Assistance to Solo Parent in Need	No. of Solo Parent provided with assistance = 300 women Solo parents per quarter No. of food packs provided = 300 packs per quarter	2,000,000.00	0.00	0.00	Gender and Development Office and Social Services Department
Republic Act No. 11037 otherwise known as the "Masustansyang Pagkain para sa Batang Pilipino Act of 2018"	To improve the nutrition status of undernourished Children enrolled in ECCD Program	ECCD PROGRAM	Provision of Iron Fortified Rice to Undernourished Beneficiaries of ECCD Program	No. of activities conducted = 18 Weeks (or equivalent to 132 Days) No. of Beneficiaries = 400 on a weekly Basis (3 Kilos / Week)	1,036,800.00	0.00	0.00	Early Childhood Education Division
Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: a. Establishment of a Sustainable Micro Enterprise Development Mechanism" - The city government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and Women'S economic empowerment in line with the Comprehensive Development Plan. (low access of women and men in their target market)	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Conduct of Local Trade Fairs	No. of Local Trade Fair conducted = 1 No. of Participants = 17 women, 3 men	220,000.00	0.00	0.00	Local Economic and Investment Promotion Office

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<p>Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa:</p> <p>ARTICLE XIII Trade and Industry</p> <p>SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. Establishment of a Sustainable Micro Enterprise Development Mechanism" - The city government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and Women'S economic empowerment in line with the Comprehensive Development Plan.</p> <p>(low access of women and men in their target market)</p>	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Participation in regional, national, and international trade fairs	<p>No. of Trade Fair participated = Regional = 1 National = 1 International = 1</p> <p>No. of Entrepreneurs participated = 10 women, 3 male</p>	211,000.00	0.00	0.00	Local Economic and Investment Promotion Office
<p>The observance of the Women's Month in accordance with Proclamation Nos. 224 "DECLARING THE FIRST WEEK OF MARCH OF EVERY YEAR AS WOMEN'S WEEK AND MARCH 8, 1988 AND EVERY YEAR THEREAFTER AS WOMEN'S RIGHTS AND INTERNATIONAL PEACE DAY" and 227 PROVIDING FOR THE OBSERVANCE OF THE MONTH OF MARCH AS "WOMEN'S ROLE IN HISTORY MONTH" series of 1998</p>	To continually increase the awareness of students in promoting gender equality and show active participation in the advocacy campaign to end vawc	Women's Month Celebration	b. GAD Quiz Bee	<p>No. of GAD Quiz Bee conducted = 1 No. of participants = 20 female, 10 male</p>	30,000.00	0.00	0.00	Colegio de Muntinlupa
Sub-total					95,723,943.66	0.00	12,325,000.00	
Total A (MOOE+PS+CO)					108,048,943.66			
ORGANIZATION-FOCUSED								
Gender Issue								

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Inadequate capacity of CDM- GPFS and CODI members on GAD-related laws and policies	To capacitate CDM-GFPS members on gender mainstreaming and to continually raise the level of performance of CDM-CODI and CDM-GFPS in handling gender-related issues in CDM	Information, Education and Communication Program	Conduct Seminar-workshop on the review of the Sexual Harassment Policies and its applicability in the College for CDM-CODI and CDM-GFPS members	No. of training/s conducted = 1 No. of attendees = 13 female, 11 male	14,400.00	0.00	0.00	Colegio de Muntinlupa
Increasing incidence of reported abuse disclosures of children in the schools	To increase awareness on measure to address child protection issues brought by online schooling.	Gabay Bata Program	Conduct of Kumustahan session with Teachers on Child Protection and Child Abuse during Online and Offline Learning.	2 sessions of Teachers Kumustahan on child protection issues during online schooling conducted with a total of 60 (30 women and 30 men) teacher participants in 2 sessions	3,000.00	0.00	0.00	SAGIP ng Muntinlupa
Increasing number of HIV cases in Muntinlupa despite presence of strategies for HIV prevention and management	To monitor and evaluate program accomplishments and strategies in preventing the increasing newly diagnose case in the city	STI/HIV/AIDS Program (MANAGEMENT)	Online Semi-annual monitoring and evaluation of program accomplishments together with NTP and MCH coordinators	No. of meetings= 2; No.of pax= 13 per meeting (males= 7 females 6)	0.00	0.00	0.00	City Health Office
Increasing reported cases of STIs and HIV.	To facilitate early diagnosis of Sexually Transmissible Infections (STIs) cases and provide timely Primary HIV Care.	STI/HIV/AIDS Program (DIAGNOSIS)	Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	No. of laboratory items purchased=34; No. of clients provided with STI diagnosis & HIV Primary Care = 320 (males= 284, female=36)	87,684.00	0.00	0.00	City Health Office
Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.	To improve data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	No. of Women Community GAD Advocacy Officers identified and trained for community work =60 women No. of community issues and concerned reported = 2 monthly reports per person No. of programs, projects and activities monitored = 2 per month	1,708,000.00	0.00	0.00	Gender and Development Office

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Limited digital IEC materials are posted and available	To increase availability of digital IEC materials on gender and development	Information, Education and Communication Program	Digital GAD IEC Materials Competition open for first year students: March - National Women's Month September - Family Day November/December - End VAWC and AIDS	3 official digital IEC materials produced on the ff months: March, September, November/December	30,000.00	0.00	0.00	Pamantasan ng Lungsod ng Muntinlupa
Low level of knowledge of youth and LGBT on HIV	To increase awareness on the available medical treatment and facilities for HIV	STI/HIV/AIDS Program (MANAGEMENT)	B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	No.of internet with upgraded landline subscription= 1 item for 12 months subscription; No.of followers= 75	32,400.00	0.00	0.00	City Health Office
Low number of organized & functional Bgy. Nutrition Committees	To update the knowledge of the NDs and BNSs on Barangay Nutrition Scholar Program Please spell out ND and BNS	Maternal and Child Nutrition	Training of NDs and BNSs on Brgy. Nutrition Program	NDs and BNSs capacitated on the planning, implementation, monitoring and evaluation of nutrition program No. of trainings conducted = 1 No. of participants = 30 Male = 2 Female = 28	44,845.00	0.00	0.00	City Health Office
GAD Mandate								

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<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainers, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	Printing and posting of materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of printed materials or Tarpaulin = 25 No. of posting areas = 25 different areas in Muntinlupa	6,250.00	0.00	0.00	City Human Resource and Management Department

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<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainers, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	Registration, attendance and participation of Committee Members to CODI-SH seminar/trainings	<p>No. of training/s conducted= 1 training per year</p> <p>No. of committee members to be trained = 9 members</p>	50,000.00	0.00	0.00	City Human Resource and Management Department

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<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity; (b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance; (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars; (d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act; (e) Create an anti-sexual harassment hotline; and (f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p>	To create mechanisms in enforcing the provision of Space Spaces Act in the City.	Capacity Development Program	Conduct of regular Safe Spaces Committee meetings	<p>No. of meetings conducted per quarter = 1</p> <p>No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments</p>	20,000.00	0.00	0.00	Gender and Development Office
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.	To provide support to the continuous professional development of doctors and social workers	Women and Children Program	Continuous training of the doctors, social worker, and police on Handling VAWC related Cases	<p>No. of trained personnel : 1 doctor , 1 social worker, 1 police at CPN - PGH</p> <p>No. of trainings attended : 1</p>	113,000.00	0.00	0.00	Women and Children Protection Unit - Ospital ng Muntinlupa
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To strengthen the capacities of the GAD FPS of the City Government and to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	<p>No. of hired personnel : Female 29 , Male 9</p> <p>No. of job order personnel : 8 Female, 3 Male</p>	2,665,692.24	23,616,829.60	0.00	City Human Resources Management Department

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<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Purchase of Equipment for the operation of GAD Office	No. of equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	0.00	0.00	438,828.81	Gender and Development Office
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired =2	100,000.00	0.00	0.00	Gender and Development Office

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<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of, or registration and attendance to, training for the GAD Focal Point System	No. of online trainings attended= 4 trainings No. of GFPS Members trained = 10 female and 10 male	20,000.00	0.00	0.00	Gender and Development Office
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8	10,000.00	0.00	0.00	Gender and Development Office

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<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To improve the planning and implementation of GAD PPAs	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	<p>No. of GFPS planning workshop conducted = 2</p> <p>No. of GFPS Members participated = 30 female and 10 Male</p>	100,000.00	0.00	0.00	Gender and Development Office
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p>	To increase awareness on and replicate best practices of other cities or provinces on Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	<p>No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices</p> <p>No. of GFPS Members participated in the benchmarking = 50 GFPS members</p> <p>No. of best practices identified during benchmarking = 1</p>	50,000.00	0.00	0.00	Gender and Development Office
<p>City Ordinance 17-134 An Ordinance Establishing the Sakiolo at Gabay ng Ina at Pamilya (SAGIP) Program of the City of Muntinlupa</p>	To provide needed staffing requirement for the implementation of the programs and activities.	Capacity Development Program	Salaries of Existing 3 Job Order staff	No. of JO Staff = 1 Male, 2 Female	561,600.00	0.00	0.00	SAGIP ng Muntinlupa
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women</p>	To increase the participation of women in governance	Women's Welfare Program	Organize the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	20,000.00	0.00	0.00	Gender and Development Office

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City Ordinance No. 15-114 The GAD Code of Muntinlupa City SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Bahaghari Committee meetings	No. of meetings conducted per quarter = 1 No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments	170,000.00	0.00	0.00	Gender and Development Office
City Ordinance No. 17-102 An ordinance providing for the creation of a women and children protection unit at the Ospital Ng muntinlupa and providing funds for operation. Section 3: The compositon of the personnel at the women and child protection unit. section 5: funds necessary for the implementation of this ordinance shall be charged to the Ospital Ng Muntinlupa and part of Annual Investment plan.	To maintain the functionality and sustain the operations of the Women and Children Protection Unit	Women and Children Program	Provision for the compensation salary of the WCPU	4 staff and 4 Medico Legal Officers are given compensation salary in the unit	3,949,561.00	0.00	0.00	Women and Children Protection Unit - Ospital ng Muntinlupa
City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC) Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa	To maintain and further improve the functionality of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	Capacity Development Program	Conduct Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	No. of regular meetings held by the council = 4 No. of programs and policies created by the council = 1 Attended by : 10 Female and 10 Male City Department Heads and 4 Female NGO Representatives	20,000.00	0.00	0.00	Gender and Development Office
DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY 2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk	To regularly monitor the functionality of the VAWC Desk in the Barangay	Capacity Development Program	Conduct of Assessment of Barangay VAWC Desk Functionality	No. of Barangay VAWC Desk Monitored = 9 Barangays No. of Barangay with functional VAWC Desk = 9	20,000.00	0.00	0.00	Gender and Development Office
Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management	To increase number of female employees participating in the SAK activities and availing of screening services or clinic consultations	Capacity Development Program	Conduct of Lectures/Demo to different departments in OSMun	1 lecture / month = 6 lectures Departments / Offices = at least 6 offices for a year Participants = 0 Male ; 50 Female / per lecture	0.00	0.00	0.00	Sentring Aruga para sa Kababaihan

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Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management	To improve effectiveness of the Sentrong Aruga Para sa Kababaihan Program	Capacity Building Program	Purchase of Equipment and Furniture	No of equipment and furniture purchased = 1 set of portable sound system	0.00	0.00	26,000.00	Sentrong Aruga para sa Kababaihan
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in setting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To update sex-disaggregated data for the use in the planning and programming of the members of GFPS.	Community-Based Monitoring System (CBMS)	Conduct of Community Survey * Validation * Consolidation * Encoding * Data mining and analysis	* No. of enumerators / encoders participated = 50 * No. of forms validated, consolidated and encoded = 76180 forms processed * No. of Executive Summary produced = A comprehensive report submitted	2,437,035.00	0.00	0.00	Public Communication and Management Office
PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in setting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.	To update sex-disaggregated data for the use in the planning and programming of the members of GFPS.	Community-Based Monitoring System (CBMS)	Purchase of Equipment for the Conduct of Community Survey	No. of equipment purchased = 50 Tablets No. of enumerators / encoders participated = 50	0.00	0.00	577,022.50	Public Communication and Management Office

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<p>Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act)</p> <p>Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions.</p> <p>Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties: (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages, invasion of victim's privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content, any unauthorized recording and sharing of any of the victim's photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing, false abuse reports to online platforms to silence victims.</p>	To promote professionalism and gender neutral language in the workplace	Capacity Building Program	Conduct trainings/seminars of Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) to different Offices/ Departments.	<p>No. of participants in a year = 600 Employees Male= 250 Female= 350 (Estimated)</p> <p>No. of trainings/seminars to be conducted = 20 sessions/ webinar</p> <p>No. of participants per session/webinars =30 Employees</p> <p>Male= 15 Female = 20</p>	400,000.00	0.00	0.00	City Human Resource and Management Department
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p>	To ensure well-maintained facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff	Support to Operations	Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machineries Service Vehicles	110,700.00	0.00	0.00	SAGIP ng Muntinlupa

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					MOOE	PS	CO	
RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To sustain and further improve program implementation	Support to Operations	Provision of administrative and technical support for the program :	Ensure that Programs need are 100% provided: Communication Expenses: 2 hotlines P1,450 x 2 x 12 =P34,800 (P4000 x 12 = 48,000) Prepaid Card (P300x5x12 = 18,000) 2 Cell Cards/mo for Hotline CP 1Cell Card/mo Center-Based 1Cell Card for Program Head 3Cell Card for Advocacy Program	104,400.00	0.00	0.00	SAGIP ng Muntinlupa
RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To sustain and further improve program implementation	Support to Operations	Purchase of need supplies for the program operation	Ensure that Programs need are 100% provided: Other Supplies and Materials	160,612.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 5,967,352,936.28				
PROVINCE	: NCR, FOURTH DISTRICT							
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 298,367,646.81				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following: (a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To sustain and further improve program implementation	Support to Operations	Purchase of all needed office equipment, furnitures and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center	Purchase the following Equipment and furniture & fixture for the office and emergency shelter List of Office Equipment Installation cost aircon P400,000 Intercom system 30000	0.00	0.00	430,000.00	SAGIP ng Muntinlupa
Sub-total					13,647,272.24	23,616,829.60	1,471,851.31	
Total B (MOOE+PS+CO)					38,735,953.15			
ATTRIBUTED PROGRAMS								
	Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget			Lead or Responsible Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 5,967,352,936.28				
PROVINCE	: NCR, FOURTH DISTRICT							
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 298,367,646.81				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
HIGH SCHOOL STUDENTS AND ELEMENTARY PUPILS PROGRAM - HELP		11.56		300,000,000.00			150,000,000.00	Muntinlupa Scholarship Program
Micro Financing Program		7.71		6,331,000.00			1,582,750.00	Joint Resources Financing Office
Total C							151,582,750.00	
GRAND TOTAL (A+B+C)							298,367,646.81	
Prepared by:			Approved by:			Date:		
	CATHERINE MARY R. BIAZON			ATTY. JAIME R. FRESNEDI			31/03/2021	
	Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR	