



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2023-047

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2023 OF BARANGAY SUCAT AMOUNTING TO EIGHTY-THREE MILLION NINETY-TWO THOUSAND TWO HUNDRED TWENTY-FOUR PESOS (PHP83,092,224.00)

- Sponsored by:**
- Hon. Coun. Atty. Raul R. Corro*
 - Hon. Coun. Alexson V. Diaz*
 - Hon. Coun. Paty Katy C. Boncayao*
 - Hon. Coun. Rachel Katriel Ann C. Arciaga*
 - Hon. Coun. Ivey Rhia A. Tadea*
 - Hon. Coun. Allan Rey A. Camilon*
 - Hon. Coun. Jedidiah R. Presnedi, LPT*
 - Hon. Coun. Ting D. Niefes*
 - Hon. Coun. Mark Lester M. Baes*
 - Hon. Coun. Francis Ian T. Bagatsing*
 - Hon. Coun. Luvi P. Constantino*
 - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.*
 - Hon. Coun. Engr. Marissa C. Rongavilla*
 - Hon. Coun. Engr. Arlene D. Hilapo*
 - Hon. Coun. Cornelio M. Martinez*
 - Hon. Coun. Rodolfo W. Moldez, Jr.*
 - Hon. Coun. Walter A. Arcilla*
 - Hon. Coun. Kenichi D. Takagi, Jr.*

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "The Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) **Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.**";

WHEREAS, the **City Budget Office**, after evaluation of **Barangay Sucat's** submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the **Barangay Development Plan** as approved by the Barangay Assembly and is fully consistent with the approved barangay **Annual Investment Program (AIP)** for the **Fiscal Year 2023**;

WHEREAS, the sources of fund of **Barangay Sucat** as certified by the City Treasurer are as follows:

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Community Tax	169,275.00
Real Property Tax (RPT)	21,350,000.00
Business Tax	6,000,000.00
Clearance Certification	3,500,000.00
National Tax Allotment (NTA)	51,672,949.00
Other Specific Income	400,000.00
TOTAL AVAILABEL RESOURCES	83,092,224.00

WHEREAS, the Annual Budget is allocated, as follows:

Personal Services	41,248,623.53
Capital Outlay	1,000,000.00
Maintenance and Other Operating Expenses (MOOE)	9,603,257.82
Statutory and Mandatory Expenses	31,240,342.65
Total:	83,092,224.00

WHEREAS, in compliance as mandated by law, the following have been provided:

55% Personal Services (x Regular Income Next Preceding FY)	41,248,623.53
20% Community Development Fund (x NTA Share, Budget Year)	10,334,589.80
10% SK Fund (of Barangay Total Appropriation)	8,309,222.40
5% BDRRMF (x Estimated Regular Income Budget Year)	4,154,611.20
5% GAD (x Total Appropriation)	4,154,611.20
1% BCPC (x NTA Share Budget Year)	516,729.49
1% Anti-Drug Fund (x General Fund Budget Year)	830,922.24
1% Elderly and Disabled Fund (x General Fund Budget Year)	830,922.24
2% Discretionary (x actual RPT collection next preceding Fiscal Year)	446,889.60

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revised Implementing Rules and Regulations (IRR) and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan;

WHEREAS, the allocated items provided in the Barangay Appropriation, shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

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NOW THEREFORE, BE IT ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa**, to approve the **Barangay Budget for FY 2023 of Barangay Sucat**, amounting to **Eighty-Three Million Ninety-Two Thousand Two Hundred Twenty-Four Pesos (Php83,092,224.00)**.

ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa**, this **27th day of February 2023**, on its **34th Regular Session**.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
 Member

COUN. ALEXSON V. DIAZ
 Member

COUN. PATY KATY C. BONCAYAO
 Member

COUN. RACHEL KATRIEL ANN C. ARCIAGA
 Member

COUN. IVEE RHIA A. TADEFA
 Member

COUN. ALLAN REY A. CAMILON
 Member

COUN. JEDIDIAH R. PRESNEDI, LPT
 Member

COUN. TING NIEFES
 Member

DISTRICT 2:

COUN. MARK LESTER M. BAES
 Member

COUN. FRANCIS IAN T. BAGATSING
 Member

COUN. LUVI P. CONSTANTINO
 Member

COUN. ENGR. MARIERTO T. SEVILLA, JR.
 Member



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COUN. ENGR. MARISSA C. RONGAVILLA
 Member

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COUN. ENGR. ARLENE D. HILAPO
 Member

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COUN. CORNELIO M. MARTINEZ
 Member

[Handwritten signature]
COUN. RODOLFO W. MOLDEZ, JR.
 Member

[Handwritten signature]
COUN. WALTER A. ARCILLA
 President
 Sectoral Representative
 Association of Barangay Chairman

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COUN. KENICHI D. TAKAGI, JR.
 President
 Sectoral Representative
 Federation of Sangguniang Kabataan

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I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance

[Handwritten signature]
CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:

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ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:

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ROZZANO RUFINO B. BIAZON
 City Mayor

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Date: 27 FEB 2023

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