



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2023-048

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2023 OF BARANGAY BAYANAN AMOUNTING TO FIFTY-FOUR MILLION NINETY-EIGHT THOUSAND FIVE HUNDRED TWENTY-NINE PESOS (PHP54,098,529.00)

Sponsored by: *Hon. Coun. Atty. Raul R. Corro*
Hon. Coun. Alexson V. Diaz
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Rachel Katriel Ann C. Arciaga
Hon. Coun. Ivey Rhia A. Tadea
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Jedidiah R. Presnedi, LPT
Hon. Coun. Ting D. Niefes
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Luvi P. Constantino
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
Hon. Coun. Engr. Marissa C. Rongavilla
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Rodolfo W. Moldez, Jr.
Hon. Coun. Walter A. Arcilla
Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "The Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the City Budget Office, after evaluation of Barangay Bayanan's submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the *Barangay Development Plan* as approved by the Barangay Assembly and is fully consistent with the approved barangay *Annual Investment Program (AIP)* for the **Fiscal Year 2023**;

WHEREAS, the sources of fund of **Barangay Bayanan** as certified by the City Treasurer are as follows:



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National Tax Allotment (NTA)	36,390,197.00
Real Property Tax (RPT)	15,060,000.00
Business Taxes and Licenses	2,298,332.00
Clearances and Certification Fees, Grants & Other Income	350,000.00
TOTAL AVAILABLE RESOURCES	54,098,529.00

WHEREAS, the amount budget is allocated, as follows:

Personal Services	25,235,042.56
Capital Outlay	348,862.58
Maintenance and Other Operating Expenses (MOOE)	8,971,006.00
Statutory and Mandatory Expenses	19,543,617.75
Total:	54,098,529.00

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

55% Personal Services (PS) (base on the Ordinance)	25,235,042.56
20% Community Development Fund	7,278,039.40
10% SK Fund	5,409,852.90
5% BDRRMF	2,704,926.45
5% GAD	2,704,926.45
2% Discretionary Fund	321,006.11
1% BCPC	363,901.97
1% Anti-Drug Fund	540,985.29
1% Elderly and Disabled Fund	540,985.29

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revised Implementing Rules and Regulations (IRR) and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included in the duly approved Annual Procurement Plan;

WHEREAS, the allocated items provided in the Barangay Appropriation, shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, to approve the **Barangay Budget for FY 2023** of Barangay Bayanan, amounting to **Fifty-Four Million Ninety-Eight Thousand Five Hundred Twenty-Nine Pesos (Php54,098,529.00)**.

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, this 27th day of February 2023, on its 34th Regular Session.



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CONCURRED:

DISTRICT 1:

[Handwritten signature]
 COUN. ATTY. RAUL R. CORRO
 Member

COUN. ALEXSON V. DIAZ
 Member

[Handwritten signature]
 COUN. PATY/KATY C. BONCAYAO
 Member

COUN. RACHEL KATRIEL ANN C. ARCIAGA
 Member

[Handwritten signature]
 COUN. IVEE RHIA A. TADEFA
 Member

[Handwritten signature]
 COUN. ALLAN REY A. CAMILON
 Member

[Handwritten signature]
 COUN. JEDIDIAH R. PRESNEDI, LPT
 Member

[Handwritten signature]
 COUN. TING NIEFES
 Member

DISTRICT 2:

[Handwritten signature]
 COUN. MARK LESTER M. BAES
 Member

[Handwritten signature]
 COUN. FRANCIS IAN T. BAGATSING
 Member

[Handwritten signature]
 COUN. LUVI P. CONSTANTINO
 Member

[Handwritten signature]
 COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member

[Handwritten signature]
 COUN. ENGR. MARISSA C. RONGAVILLA
 Member

[Handwritten signature]
 COUN. ENGR. ARLENE D. HILAPO
 Member

[Handwritten signature]
 COUN. CORNELIO M. MARTINEZ
 Member

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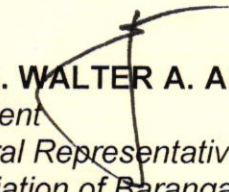


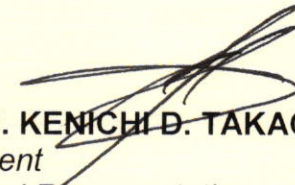
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COUN. RODOLFO W. MOLDEZ, JR.
 Member

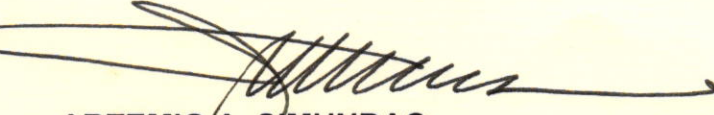

COUN. WALTER A. ARCILLA
 President
 Sectoral Representative
 Association of Barangay Chairman


COUN. KENICHI D. TAKAGI, JR.
 President
 Sectoral Representative
 Federation of Sangguniang Kabataan

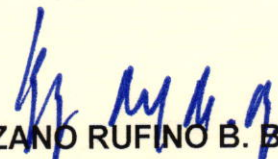
I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance


CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:


ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:


ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 02 MAR 2023

Norie/10th SP

