CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

For the 1st Quarter, CY 2021

City of Muntinlupa, Metro Manila

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	
					% of COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIONS, IF	REMARKS
SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS	Muntinlupa City	19,443,000.00	1/6/2021	2/11/2021	77.89%	15,144,000.00		P4,299,000.00 refunded to DSWD-NCR per OR #5234314 dated 03/12/21 (due to some beneficiaries who were deceased or transferred to other place)
COVID-19 ACTIVE HAZARD DUTY PAY (AHDP) AND SPECIAL RISK ALLOWANCE (SRA) TO THE PUBLIC HEALTH WORKERS	Muntinlupa City	5,275,105.98	1/11/2021	1/15/2021	100.00%	5,275,105.98		OR No. 9481151 DOH-NCRO

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

City Budget Officer

MELANIA M. CASANOVA

City Accountant

Local Chief Executive