


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
For the 2nd Quarter, CY 2021

City of Muntinlupa, Metro Manila

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TO DATE		
PDAF	Muntinlupa City	0.00						Unutilized balance of P6,471,775.14 returned to the Bureau of Treasury as per Disbursement Voucher No. 2014-11-00380; Check No. 505692 dated 11/27/14
DILG-NCR LGU Financial Assistance for the Construction of Micro-Medium Rise Building (MMRB)	Cupang, Muntinlupa City	35,038,988.50	09/04/2017	04/30/2019	100.00%	35,038,457.19	3	P531.31 was refunded to the Bureau of Treasury per check no. 154494
Development of Alabang Viaduct	Alabang, Muntinlupa City	17,290,754.00	10/08/2019	12/28/2020	99.92%	17,277,777.39	2	Proposed Development of Alabang Viaduct chargeable against LGSF - Assistance to Cities credited to GF-Proper LBP 0392-1020-94 dated June 26, 2019; remaining balance P12,796.61
Construction of Lakeview Health Center (Phase I) at Lakeview, Putatan, Muntinlupa City	Muntinlupa City	1,928,258.84	10/29/2019	04/27/2021	100.00%	1,928,258.84		DOH Partial release of fund; Total Project Cost P9,641,294.24; with share from the City Government
Calamity Assistance for families/evacuees affected by Typhoon Ulysses last November 13, 2020 in 8 communities located along Laguna de Bay, who experienced high water level caused by flood and have submerged houses in Muntinlupa City.	Muntinlupa City	1,248,000.00	03/02/2020	04/30/2020	100.00%	1,248,000.00		
LLDA-Nutrient-Limiting Mechanism to prevent Algae Bloom in Laguna Lake	Bayanan, Muntinlupa City	1,000,000.00	12/22/2020	12/23/2020	100.00%	1,000,000.00		
Social Pension for Indigent Senior Citizens	Muntinlupa City	19,443,000.00	01/06/2021	02/11/2021	77.89%	15,144,000.00	-	P4,299,000.00 refunded to DSWD-NCR per OR #5234314 dated 03/12/21 (due to some beneficiaries who were deceased or transferred to other place)
COVID-19 ACTIVE HAZARD DUTY PAY (AHDP) AND SPECIAL RISK ALLOWANCE (SRA) TO THE PUBLIC HEALTH WORKERS	Muntinlupa City	5,275,105.98	01/11/2021	01/15/2021	100.00%	5,275,105.98		OR No. 9481151 DOH-NCRO
2nd Material Recovery Facility at Sucat, Muntinlupa City	Muntinlupa City	3,500,000.00	03/30/2021	07/28/2021	100.00%	3,500,000.00		Performance Challenge Fund - Seal of Good Local Governance 2019 awardee - OR#92,11049308 with GF share - Total Project Cost P5,228,392.46

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MELANIA M. CASANOVA
City Accounting Officer


JAIMIE R. FRESNEDI
Local Chief Executive