



REPUBLIKA NG PILIPINAS

**PAMAHALAANG BAYAN NG MUNTINLUPA**

KALAKHANG, MAYNILA

SANGGUNIANG BAYAN

KAPASITYAHAN BILANG 88-28

KAPASITYAHAN NA PINAGTITIBAY NG SANGGUNIANG BAYAN ANG "SUPPLEMENTAL BUDGET NO. 1 INFRASTRUCTURE FUND SA HALAGANG APAT NA RAAN SIYAMNAPUNG LIBO AT APAT NA RAANG PISO (P490,400.00); "SUPPLEMENTAL BUDGET NO.2, GENERAL FUND, SERIES OF 1988" SA HALAGANG LIMANG MILYON APAT NA RAAN LABING WALONG LIBO AT ISANG DAAN PITUMPU'T TATLONG PISO (P5,418,173.00) HINGGIL SA ADJUSTMENTS ON SALARY AND COST OF LIVING ALLOWANCE OF MUNICIPAL EMPLOYEES EFFECTIVE JANUARY 1, 1988" ALINSUNOD SA MALACANANG MEMORANDUM CIRCULAR NO.52 NA PINALABAS NOONG MARSO 7, 1988.

SEPAGKAT, ang "Adjustments on salary and cost of living allowance ay alinsunod sa nasabing pamantayan ng mga biyaya na nauukol para sa mga empleado/manggagawa ng Pamahalaang Lokal.

NGAYON, DAHIL DITO, ang Sangguniang Bayan ay isinasabatas ang sumusunod na Laang-Gugulin-Kautusang Bayan:

LAANG-GUGULIN-KAUTUSANG BAYAN BILANG 88-02  
(Appropriations Ordinance No. 88-02)

ISINASABATAS NG SANGGUNIANG BAYAN NA :

TALATA I - Ang "Supplemental Budget No. 1 Infrastructure Fund, Series of 1988 sa halagang Apat na Raan Siyampung Libo at Apat na Raang Piso (P490,400.00); "Supplemental Budget No.2, General Fund, Series of 1988" sa halagang Limang Milyon Apat na Raan Labing Walong Libo at Isang Raan Pitumpu't Tatlong Piso (P5,418,173.00) hinggil sa adjustments on Salary and Cost of Living Allowance of Municipal Employees effective January 1, 1988" alinsunod sa Joint Commission on Local Government Personnel Administration No. 2

OFFICE OF THE MUNICIPAL MAYOR (PROPER):

<u>PERSONAL SERVICES</u>	<u>P 284,478.00</u>
Salary adjustment for Plantilla Items	60,078.00
Adjustment of Lump Sum Appropriation	102,000.00
Cost of Living Allowance	22,400.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>370,000.00</u>
Traveling Expenses	15,000.00
Subscription	5,000.00
Representation Expenses	100,000.00
Office Supplies	150,000.00
Repair and Servicing - Vehicles	100,000.00
<u>CAPITAL OUTLAY</u>	<u>50,000.00</u>
Purchase of Office Equipment & Furniture	50,000.00
<u>TOTAL FOR OFFICE OF THE MUNICIPAL MAYOR (PROPER)</u>	<u>P 704,478.00</u>



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Kapasiyahan Bilang 88-28

BARANGAY SECRETARIAT:

PERSONAL SERVICES ₱ 126,852.00

Salary Adjustment for Plantilla Items 17,052.00  
Adjustment of LumpSum Appropriation 45,000.00  
Cost of Living Allowance 64,800.00

MAINTENANCE AND OTHER OPERATING EXPENSES 33,000.00

Repair and maintenance - Office Equipment 3,000.00  
Office Supplies 10,000.00  
Gasoline and oil 5,000.00  
Auto-Spare Parts 5,000.00  
Repair and Servicing - vehicles 10,000.00

TOTAL FOR BARANGAY SECRETARIAT ₱ 159,852.00

COMMUNITY RELATIONS OFFICE:

PERSONAL SERVICES ₱ 24,660.00

Salary Adjustment for Plantilla Items 10,260.00  
Adjustment of LumpSum Appropriation -  
Cost of Living Allowance 14,400.00

MAINTENANCE AND OTHER OPERATING EXPENSES 15,000.00

Supplies and Materials 15,000.00

TOTAL FOR COMMUNITY RELATIONS OFFICE ₱ 39,660.00

CIVIL SECURITY UNIT :

PERSONAL SERVICES ₱ 272,388.00

Salary Adjustment for Plantilla Items 37,788.00  
Adjustment of LumpSum Appropriation 105,000.00  
Cost of Living Allowance 129,600.00

MAINTENANCE AND OTHER OPERATING EXPENSES 1,000.00

Repair and maintenance - Office Equipment 1,000.00

TOTAL FOR CIVIL SECURITY UNIT ₱ 273,388.00

PERMITS AND LICENSES DIVISION:

PERSONAL SERVICES ₱ 73,668.00

Salary Adjustment for Plantilla Items 10,668.00  
Adjustment of LumpSum Appropriation 27,000.00  
Cost of Living Allowance 36,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES 10,000.00

Supplies and Materials 10,000.00

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Kapasiyahan bilang 88-28

CAPITAL OUTLAY ₱ 15,000.00

Purchase of Office Equipment 15,000.00

TOTAL FOR PERMITS AND LICENSES DIVISION ₱ 98,668.00

DEVELOPMENT PLANNING OFFICE:

PERSONAL SERVICES ₱ 61,044.00

Salary adjustment for Plantilla Items 34,644.00

Cost of Living Allowance 26,400.00

MAINTENANCE AND OTHER OPERATING EXPENSES 10,000.00

Gasoline and Oil 10,000.00

TOTAL FOR DEVELOPMENT PLANNING OFFICE ₱ 71,044.00

SANGGUNIANG BAYAN :

PERSONAL SERVICES ₱ 145,356.00

Salary adjustment for Plantilla Items 130,956.00

Cost of Living Allowance 14,400.00

MAINTENANCE AND OTHER OPERATING EXPENSES 40,000.00

Training, Seminars/workshop 20,000.00

Others 10,000.00

Supplies and Materials 10,000.00

TOTAL FOR SANGGUNIANG BAYAN ₱ 185,356.00

STAFF SUPPORT TO THE MUNICIPAL HIGH SCHOOL:

PERSONAL SERVICES ₱ 96,732.00

Salary adjustment for Plantilla Items 3,132.00

Adjustment of LumpSum Appropriation 48,000.00

Cost of Living Allowance 45,600.00

TOTAL FOR STAFF SUPPORT TO THE MUNICIPAL HIGH SCHOOL ₱ 96,732.00

FINANCIAL ASSISTANCE:

PERSONAL SERVICES ₱ 151,200.00

Adjustment of Lump Sum Apprppriation 84,000.00

Cost of living Allowance 67,200.00

MAINTENANCE AND OTHER OPERATING EXPENSES 25,000.00

Supplies and Materials (COA) 10,000.00

Gasoline and Oil (MTC -~~₱~~8,000; COA-~~₱~~7,000) 15,000.00

TOTAL FOR FINANCIAL ASSISTANCE ₱ 176,200.00



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MUNICIPAL PERSONNEL OFFICE :

<u>PERSONAL SERVICES</u>	<u>₱ 48,528.00</u>
Salary Adjustment for Plantilla Items	14,928.00
Lump Sum Appropriation - Adjustment-	12,000.00
Cost of Living Allowance	21,600.00

<u>MAINTENANCE AND OTHER OPERATING EXPENSES Y</u>	<u>15,000.00</u>
Supplies and Materials	15,000.00

TOTAL FOR MUNICIPAL PERSONNEL OFFICE ₱ 63,528.00

OFFICE OF THE VICE MAYOR :

<u>PERSONAL SERVICES</u>	<u>₱ 52,812.00</u>
Salary Adjustment for Plantilla Items	16,212.00
Adjustment of Lump Sum Appropriation	15,000.00
Cost of Living Allowance	21,600.00

<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>150,000.00</u>
Cultural Supplies	100,000.00
Beautification	50,000.00

TOTAL FOR OFFICE OF THE VICE MAYOR ₱ 202,812.00

TREASURER'S OFFICE :

<u>PERSONAL SERVICES</u>	<u>₱ 280,404.00</u>
Salary Adjustment for Plantilla Items	59,004.00
Adjustment of Lump Sum Appropriation	87,000.00
Cost of Living Allowance	134,400.00

<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>145,000.00</u>
Revenue Collection Intensification Fund	145,000.00

TOTAL FOR TREASURER'S OFFICE ₱ 425,404.00

TREASURER'S OFFICE ( MARKET):

<u>PERSONAL SERVICES</u>	<u>₱ 64,344.00</u>
Salary Adjustment for Plantilla Items	6,744.00
Cost of Living Allowance	57,600.00

TOTAL FOR TREASURER'S OFFICE (MARKET) ₱ 64,344.00

ASSESSOR'S OFFICE:

<u>PERSONAL SERVICES</u>	<u>₱ 273,648.00</u>
Salary adjustment for Plantilla Items	42,648.00
Adjustment of Lump Sum Appropriation	111,000.00
Cost of Living Allowance	120,000.00

TOTAL FOR ASSESSOR'S OFFICE ₱ 273,648.00



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Kapasiyahan Bilang 88-28

BUDGET OFFICE:

<u>PERSONAL SERVICES</u>	₱ 34,300.00
Salary Adjustment for Plantilla Items	16,300.00
Adjustment of Lump Sum Appropriation	6,000.00
Cost of Living Allowance	12,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	₱ 30,000.00
Supplies and Materials	5,000.00
Repair and Servicing - Vehicles	25,000.00
<u>CAPITAL OUTLAY</u>	10,000.00
Purchase of Office Equipment	10,000.00
<u>TOTAL FOR BUDGET OFFICE</u>	₱ 74,300.00

HEALTH OFFICE:

<u>PERSONAL SERVICES</u>	₱ 507,012.00
Salary Adjustment for Platilla Items	150,612.00
Adjustment of lump sum Appropriation	114,000.00
Cost of Living Allowance	242,400.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	45,000.00
Repair and maintenance - Office Equipment	10,000.00
Office Supplies	20,000.00
Dental Supplies	5,000.00
Gasoline and Oil	10,000.00
<u>TOTAL FOR HEALTH OFFICE</u>	₱ 552,012.00

ENGINEER'S OFFICE:

<u>PERSONAL SERVICES</u>	₱ 188,980.00
Salary Adjustment for Plantilla Items	31,380.00
Adjustment of Lump Sum Appropriation	72,000.00
Cost of Living Allowance	85,600.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	₱ 56,000.00
Travelling Expenses	1,000.00
Supplies and Materials	30,000.00
Auto-Spare Parts	5,000.00
Gasoline and Oil	20,000.00
<u>TOTAL FOR ENGINEER'S OFFICE</u>	₱ 244,980.00

NON-OFFICE:

Transfer to Infrastructure Fund	₱ 500,000.00
15% MMC Share	301,367.00
<u>TOTAL FOR NON-OFFICE</u>	₱ 821,367.00



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PROCUREMENT UNIT - MAYOR'S :

<u>PERSONAL SERVICES</u>	₱ 48,600.00
Adjustment of Lump Sum Appropriation	27,000.00
Cost of Living Allowance	21,600.00
<u>TOTAL FOR PROCUREMENT UNIT</u>	<u>₱ 48,600.00</u>

CONSULTANTS AND TECHNICAL ASSISTANTS:

<u>PERSONAL SERVICES</u>	₱ 43,200.00
Adjustment of Lump Sum Appropriation	24,000.00
Cost of Living Allowance	19,200.00
<u>TOTAL FOR CONSULTANTS AND TECHNICAL ASSISTANTS</u>	<u>₱ 43,200.00</u>

ELEMENTARY SCHOOL JANITORS:

<u>PERSONAL SERVICES</u>	₱ 112,800.00
Adjustment of Lump Sum Appropriation	84,000.00
Cost of Living Allowance	28,800.00
<u>TOTAL FOR ELEMENTARY SCHOOL JANITORS</u>	<u>₱ 112,800.00</u>

DAY CARE WORKERS:

<u>PERSONAL SERVICES</u>	₱ 86,400.00
Adjustment of Lump Sum Appropriation	48,000.00
Cost of Living Allowance	38,400.00
<u>TOTAL FOR DAY CARE WORKERS</u>	<u>₱ 86,400.00</u>

D S W D :

<u>PERSONAL SERVICES</u>	₱ 54,000.00
Adjustment of Lump Sum Appropriation	30,000.00
Cost of Living Allowance	24,000.00
<u>TOTAL FOR D S W D</u>	<u>₱ 54,000.00</u>

C O M E L E C :

<u>PERSONAL SERVICES</u>	₱ 37,800.00
Adjustment of Lump Sum Appropriation	21,000.00
Cost of Living Allowance	16,800.00
<u>TOTAL FOR COMELEC</u>	<u>₱ 37,800.00</u>

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WOMEN LEADERS:

<u>PERSONAL SERVICES</u>	<u>₱ 48,600.00</u>
Adjustment of Lump Sum Appropriation	27,000.00
Cost of Living Allowance	21,600.00
<u>TOTAL FOR WOMEN LEADERS</u>	<u>₱ 48,600.00</u>

BARANGAY TAX CAMPAIGNERS:

<u>PERSONAL SERVICES</u>	<u>₱ 27,000.00</u>
Adjustment of Lump Sum Appropriation	15,000.00
Cost of Living Allowance	12,000.00
<u>TOTAL FOR BARANGAY TAX CAMPAIGNERS</u>	<u>₱ 27,000.00</u>

NUTRITION SCHOLARS :

<u>PERSONAL SERVICES</u>	<u>₱ 43,200.00</u>
Adjustment of Lump Sum Appropriation	24,000.00
Cost of Living Allowance	19,200.00
<u>TOTAL FOR NUTRITION SCHOLARS</u>	<u>₱ 43,200.00</u>

POLICE AIDES:

<u>PERSONAL SERVICES</u>	<u>₱ 388,800.00</u>
Adjustment of Lump Sum Appropriation	216,000.00
Cost of Living Allowance	172,800.00
<u>TOTAL FOR POLICE AIDES</u>	<u>₱ 388,800.00</u>

GRAND TOTAL ( GENERAL FUND ) ₱ 5,418,173.00

STATEMENT OF APPROPRIATION FOR  
SUPPLEMENTAL BUDGET NO. I  
INFRASTRUCTURE FUND, SERIES OF 1988

INFRASTRUCTURE FUND

<u>PERSONAL SERVICES</u>	<u>₱ 140,400.00</u>
Adjustment of Lump Sum Appropriation	78,000.00
Cost of Living Allowance	62,400.00



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MAINTENANCE AND OTHER OPERATING EXPENSES ₱ 200,000.00

Repair and Maintenance of:

Government Properties 100,000.00

Parks/Plazas/Monuments 50,000.00

Artesian Wells 50,000.00

CAPITAL OUTLAY ₱ 150,000.00

Construction of Artesian Wells 150,000.00


TOTAL FOR INFRASTRUCTURE FUND ₱ 490,400.00

TALATA II - Ang Laang-Gugulin-Kautusang Bayan na ito ay magkakabisa kaagad.

PINAGPASIYAHAN MULI ANG SIPI NITONG KAPASIYAHAN kasama ang pinagtibay na badyet at ipaabot sa Metro Manila Commission, Department of Local Government, Municipal Treasurer at Municipal Budget Officer.

PINAGTIBAY NG BUONG PAGKAKAISA NG SANGGUNIANG BAYAN sa kanilang pang labing-walong Pangkaraniwang Pulong nitong ika-20 ng Hunyo, 1988/

PINATUTUNAYANG TUTOO:

  
KGG. IGNACIO R. BUNYE  
Punong Bayan/Pangulong  
Opisyal





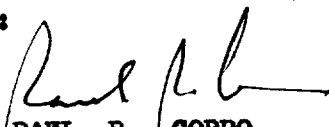
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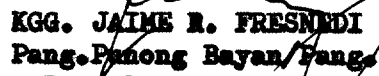
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PINATOTOMAHAN :

  
RAUL R. CORRO  
Kalihim Bayan

PINAGTITIBAY:

  
KGG. JAIME R. FRESNEDI  
Pang. Pangong Bayan/Pang.  
Pangulong Opisyal

  
KGG. REY E. BULAY  
Konsehal

  
KGG. NOLASCO L. DIAZ  
Konsehal

  
KGG. RUFINO B. JOAQUIN  
Konsehal

  
KGG. NEMESIO O. MOZO  
Konsehal

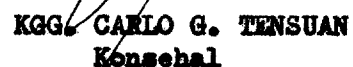
  
KGG. ROGER C. SMITH  
Konsehal

  
KGG. LUCIO B. CONSTANTINO  
Konsehal

  
KGG. EPIFANIO A. ESPELETA  
Konsehal

  
KGG. ALEJANDRO L. MARTINEZ  
Konsehal

  
KGG. ROMAN E. NIEVES  
Konsehal

  
KGG. CARLO G. TENSUAN  
Konsehal

RRC:vtb