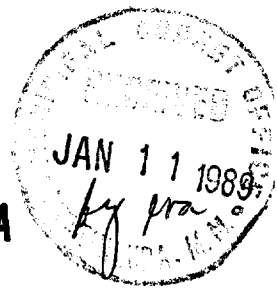




REPUBLIKA NG PILIPINAS

PAMAHALAANG BAYAN NG MUNTINLUPA
KALAKHANG MAYNILA



SANGGUNIANG BAYAN

KAPASIYAHAN BILANG 68

KAPASIYAHAN NA PINAGTITIBAY NG SANGGUNIANG BAYAN ANG SUPPLEMENTAL BUDGET BILANG 5 SA HALAGANG TATLONG MILYON, PITONGDAAN LIMAMPU'T PITONG LIBO, LIMANGDAAN SIYAMNAPU'T SIYAM NA PISO (P3,757,599.00) AT SUPPLEMENTAL BUDGET BILANG 2 NA HALAGANG APAT NA DAAN TATLUMPUNG LIBONG PISO (P430,000.00) SA GENERAL AND INFRASTRUCTURE FUNDS ALINSUNOD SA PAREHONG HANAY NG TAONG 1988.

SAPAGKAT, ang "supplemental budget on general fund" ay sumasaklaw sa pangkatapusang taong bonus at "cash gift" para sa mga kawani at pinuno ng pamahalaang bayan upang matamasa nila ang kasiyahan at diwa ng naka-ugalian na tuwing sasapit ang Kapaskuhan;

SAPAGKAT, ang "realignment" ng gagamitin o gugugulin sa "current operating expenses" at "capital outlay" ay kailangan upang mapaglingkuran, matulungan at maibigay ang iba't-ibang pangangailangan ng bawat mamamayan;


SAPAGKAT, ang laang-gugugulin para sa "medical Allowance" na ibibigay sa mga kawani at pinuno ng tanggapan ay upang mapunuan ang ginastos ng mga ito na nauukol sa medisina;

SAPAGKAT, ang karagdagang pangugol para sa mga proyektong pambayan tulad ng pagtatayo ng mga poso-artesyano at mga bagong kasangkapan ng mga tanggapan sa pamahalaang bayan ay lubhang kailangan para sa kabutihan ng pamayanan;

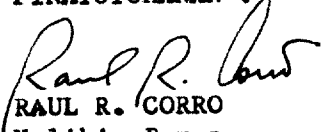
NGAYON, DAHIL DITO, ang Sangguniang Bayan ng Muntinlupa ay napagpasiyahan at pinagpasiyahan pang muli na pagtibayin ang Supplemental Budget Bilang 5 sa halagang Tatlong Milyon, Pitongdaan Limampu't Pitong Libo, Limangdaan Siyamnapu't Siyam na Piso (P3,757,599.00) at Supplemental Budget Bilang 2 na halagang Apat na Daan Tatlumpung Libong Piso (P430,000.00) sa General and Infrastructure Funds alinsunod sa parehong hanay ng taong 1988.

PINAGTIBAY NG BUONG PAGKAKAISA ng Sangguniang Bayan ng Muntinlupa, Kalakhang Maynila sa kanilang pang-apatnapung (40th) pangkaraniwang pulong na ginanap noong ika-22 ng Disyembre 1988.

PINATUTUNAYANG TOTOO:


ATTY. IGNACIO R. BUNYE
Punongbayan/pangulong Opisyal

PINATOTOHANAN :


RAUL R. CORRO
Kalihim Bayan

[Vertical column of handwritten signatures and initials on the left margin, including names like Roman, Epifanio, and others.]



REPUBLIKA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
KALAKHANG MAYNILA

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SANGGUNIANG BAYAN

KAPASIYAHAN BILANG 68

KAPASIYAHAN NA PINAGTITIBAY NG SANGGUNIANG BAYAN ANG SUPPLEMENTAL BUDGET BILANG 5 SA HALAGANG TATLONG MILYON, PITONGDAAN LIMAMPU'T PITONG LIBO, LIMANGDAAN SIYAMNAPU'T SIYAM NA PISO (P3,757,599.00) AT SUPPLEMENTAL BUDGET BILANG 2 NA HALAGANG APAT NA DAAN TATLUMPUNG LIBONG PISO (P430,000.00) SA GENERAL AND INFRASTRUCTURE FUNDS ALINSUNOD SA PAREHONG HANAY NG TAONG 1988.

SAPAGKAT, ang "supplemental budget on general fund" ay sumasaklaw sa pangkatapusang taong bonus at "cash gift" para sa mga kawani at pinuno ng pamahalaang bayan upang matamasa nila ang kasiyahan at diwa ng naka-ugalian na tuwing sasapit ang Kapaskuhan;

SAPAGKAT, ang "realignment" ng gagamitin o gugulin sa "current operating expenses" at "capital outlay" ay kailangan upang mapaglingkuran, matulungan at maibigay ang iba't-ibang pangangailangan ng bawat mamamayan;

SAPAGKAT, ang laang-gugulin para sa "medical allowance" na ibibigay sa mga kawani at pinuno ng tanggapan ay upang mapunuan ang ginastos ng mga ito na nauukol sa medisina;

SAPAGKAT, ang karagdagang panggugol para sa mga proyektong pambayan tulad ng pagtatayo ng mga peso-artesyano at mga bagong kasangkapan ng mga tanggapan sa pamahalaang bayan ay lubhang kailangan para sa kabutihan ng pamayanan;

NGAYON, DAHIL DITO, ang Sangguniang Bayan ay pinagtibay ang panukalang Laang-Guguling-Kautusang Bayan :

LAANG-GUGULING-KAUTUSANG BAYAN BILANG 88-05
(Appropriation Ordinance No. 88-05)

ISINASABATAS NG SANGGUNIANG BAYAN NA :

TALATA I - Ang Supplemental Budget Bilang 5 sa halagang Tatlong Milyon, Pitongdaan Limampu't Pitong libo, Limangdaan Siyamnapu't Siyam na Piso (P3,757,599.00) at Supplemental Budget Bilang 2 na halagang Apat na Daan Tatlumpung Libong Piso (P430,000.00) sa General and Infrastructure Funds alinsunod sa parehong hanay ng taong 1988.

PROPOSED SUPPLEMENTAL BUDGET NO. 5
GENERAL FUND, SERIES OF 1988

MAYOR'S OFFICE (PROPER)

<u>PERSONAL SERVICES</u>	<u>P 846,999.55</u>
Year-End Bonus:	
Plantilla	29,888.00



REPUBLIKA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
KALAKHANG MAYNILA

SANGGUNIANG BAYAN

Pahina -2-

Kapasiyahan Bilang 68

Casual	<u>₱196,511.55</u>	₱ 226,399.55
Cash Gift :		
Plantilla	9,000.00	
Casual	<u>197,866.70</u>	206,866.70
Medical Allowance :		
Plantilla	18,000.00	
Casual	<u>395,733.30</u>	413,733.30
MAINTENANCE AND OTHER OPERATING EXPENSES		<u>₱ 391,000.00</u>
Repair and Maintenance - Office Equipment		15,000.00
Subscription		16,000.00
Representation Expenses		100,000.00
Repair and Servicing - vehicles		190,000.00
Auto-Spare Parts		30,000.00
Gasoline and Oil		40,000.00
CAPITAL OUTLAY		<u>₱ 110,000.00</u>
Office Furniture and Equipment		110,000.00
TOTAL FOR MAYOR'S OFFICE (PROPER)		<u>₱1,347,999.85</u>
PERSONAL SERVICES		<u>₱ 8,674.00</u>
Year-End Bonus (Plantilla)		2,674.00
Cash Gift		2,000.00
Medical Allowance		4,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES		<u>₱ 5,000.00</u>
Supplies and Materials		5,000.00
TOTAL FOR COMMUNITY RELATIONS OFFICE		<u>₱ 13,674.00</u>
CIVIL SECURITY UNIT :		
PERSONAL SERVICES		<u>₱ 109,870.25</u>
Year-End Bonus:		
Plantilla	8,854.00	
Casual	<u>23,391.25</u>	32,245.25
CASH Gift:		
Plantilla	1,000.00	
Casual	<u>24,875.00</u>	25,875.00
Medical Allowance:		
Plantilla	2,000.00	
Casual	<u>49,750.00</u>	51,750.00



REPUBLIKA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
KALAKHANG MAYNILA

SANGGUNIANG BAYAN

Pahina - 3 -

Kapasiyahan blg. 68

<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>₱</u>	<u>5,000.00</u>
Supplies and Materials		3,000.00
Gasoline and Oil		2,000.00
<u>TOTAL FOR CIVIL SECURITY UNIT</u>	<u>₱</u>	<u>114,870.25</u>

BARANGAY SECRETARIAT :

<u>PERSONAL SERVICES</u>	<u>₱</u>	<u>71,146.00</u>
Year-end Bonus :		
Plantilla	3,054.00	
Casual	<u>14,092.00</u>	17,146.00
Cash Gift :		
Plantilla	2,000.00	
Casual	<u>16,000.00</u>	18,000.00
Medical Allowance:		
Plantilla	4,000.00	
Casual	32,000.00	36,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>₱</u>	<u>29,000.00</u>
Traveling Expenses		1,000.00
Communication Services		3,000.00
Supplies and Materials		20,000.00
Gasoline and Oil		5,000.00
<u>TOTAL FOR BARANGAY SECRETARIAT</u>	<u>₱</u>	<u>100,146.00</u>

PERMITS AND LICENSES DIVISION:

<u>PERSONAL SERVICES</u>		<u>45,881.20</u>
Year-End Bonus :		
Plantilla	3,997.00	
Casual	<u>8,884.20</u>	12,881.20
Cash Gift :		
Plantilla	3,000.00	
Casual	<u>8,000.00</u>	11,000.00
Medical Allowance :		
Plantilla	6,000.00	
Casual	<u>16,000.00</u>	22,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>₱</u>	<u>20,000.00</u>
Supplies and Materials		20,000.00



REPUBLIKA NG PILIPINAS
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SANGGUNIANG BAYAN

Pahina - 4 -

CAPITAL OUTLAY		₱ 3,000.00
Office Furniture and Equipment		3,000.00
TOTAL FOR PERMITS AND LICENSES DIVISION		68,881.20
STAFF SUPPORT TO THE MUNICIPAL HIGH SCHOOL:		
PERSONAL SERVICES		₱ 102,786.00
Year-End Bonus:		
Plantilla	₱ 1,898.00	
Casual	<u>30,113.00</u>	32,011.00
Cash Gift :		
Plantilla	2,000.00	
Casual	<u>21,591.70</u>	23,591.70
Medical Allowance :		
Plantilla	4,000.00	
Casual	<u>43,283.30</u>	47,183.30
MAINTENANCE AND OTHER OPERATING EXPENSES		₱ 14,000.00
Repair and Maintenance -Office Equipment		1,000.00
Supplies and Materials		10,000.00
Gasoline and Oil		3,000.00
TOTAL FOR STAFF SUPPORT TO THE MUNICIPAL HIGH SCHOOL		₱ 116,786.00
FINANCIAL ASSISTANCE:		
PERSONAL SERVICES		72,757.95
Year-End Bonus (Casual)		
Court	₱ 3,432.00	
Fiscal	3,432.00	
R.T.C.	5,727.15	
C.O.A.	<u>4,141.80</u>	16,732.95
Cash Gift;		
Court	₱ 4,000.00	
Fiscal	4,000.00	
R.T.C.	6,675.00	
C.O.A.	<u>4,000.00</u>	18,675.00
Medical Allowance :		
Court	₱ 8,000.00	
Fiscal	8,000.00	
R.T.C.	13,350.00	
C.O.A.	<u>8,000.00</u>	37,350.00
MAINTENANCE AND OTHER OPERATING EXPENSES		₱ 22,000.00
Repair and Maintenance -Office Equipment (MTC)		3,000.00
Supplies and Materials (COA-5,000;MTC-4,000)		9,000.00
Gasoline and Oil (COA)		10,000.00
TOTAL FOR FINANCIAL ASSISTANCE		₱ 94,757.95



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SANGGUNIANG BAYAN

Pahina - 5 -
Kapasiyahan Blg. 68

MUNICIPAL PERSONNEL OFFICE:

<u>PERSONAL SERVICES</u>		<u>₱ 27,371.80</u>
Year-End Bonus:		
Plantilla	₱ 8,854.00	
Casual	<u>3,517.80</u>	12,371.80
Cash Gift :		
Plantilla	1,000.00	
Casual	<u>4,000.00</u>	5,000.00
Medical Allowance :		
Plantilla	2,000.00	
Casual	<u>8,000.00</u>	10,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>		<u>27,000.00</u>
Repair and Maintenance - Office Equipment		7,000.00
Supplies and Materials		20,000.00
<u>TOTAL FOR MUNICIPAL PERSONNEL OFFICE</u>		<u>54,371.80</u>

SANGGUNIANG BAYAN :

<u>PERSONAL SERVICES</u>		<u>₱ 131,320.00</u>
Year-End Bonus :		
Plantilla	9,780.00	
Casual	<u>88,540.00</u>	98,320.00
Cash Gift :		
Plantilla	1,000.00	
Casual	<u>10,000.00</u>	11,000.00
Medical Allowance:		
Plantilla	2,000.00	
Casual	<u>20,000.00</u>	22,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>		<u>₱ 25,000.00</u>
Supplies and Materials		10,000.00
Gasoline and Oil		15,000.00
<u>TOTAL FOR SANGGUNIANG BAYAN</u>		<u>₱ 156,320.00</u>

VICE MAYOR'S OFFICE:

<u>PERSONAL SERVICES</u>		<u>₱ 40,602.00</u>
Year-End Bonus:		
Plantilla	12,270.00	
Casual	<u>7,332.00</u>	19,602.00



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SANGGUNIANG BAYAN

Pahina - 6 -

Kapasiyahan Blg. 68

Cash Gift :		
Plantilla	₱ 2,000.00	
Casual	<u>5,000.00</u>	₱ 7,000.00
Medical Allowance :		
Plantilla	4,000.00	
Casual OTHER	<u>10,000.00</u>	14,000.00
MAINTENANCE AND OPERATING EXPENSES		95,000.00
Communication Services		3,000.00
Athletic Supplies		40,000.00
Repair and Servicing - vehicles		50,000.00
Auto-Spare Parts		2,000.00
TOTAL FOR VICE-MAYOR'S OFFICE		₱ 135,602.00
TREASURER'S OFFICE:		
PERSONAL SERVICES		220,908.30
Year-End Bonus :		
Plantilla	36,992.00	
Casual	<u>32,066.30</u>	69,058.30
Cash Gift :		
Plantilla	15,000.00	
Casual	<u>35,616.60</u>	50,616.60
Medical Allowance :		
Plantilla	30,000.00	
Casual	<u>71,233.40</u>	101,233.40
MAINTENANCE AND OTHER OPERATING EXPENSES		73,000.00
Communication Services		2,000.00
Supplies and Materials		20,000.00
Repair and Servicing -Vehicles		40,000.00
Gasoline and Oil		10,000.00
Others		1,000.00
CAPITAL OUTLAY		₱ 70,000.00
Office Furniture and Equipment		70,000.00
TOTAL FOR TREASURER'S OFFICE		₱ 363,908.30



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SANGGUNIANG BAYAN

Pahina - 7 -

Kapasiyahan Bilang 68

ASSESSOR'S OFFICE:

<u>PERSONAL SERVICES</u>		<u>₱ 236,223.00</u>
Year-End Bonus :		
Plantilla	₱ 37,585.00	
Casual	<u>37,388.00</u>	74,973.00
Cash Gift :		
Plantilla	15,000.00	
Casual	<u>38,750.00</u>	53,750.00
Medical Allowance:		
Plantilla	30,000.00	
Casual	<u>77,500.00</u>	107,500.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>		<u>₱ 8,000.00</u>
Repair and Maintenance - Office Equipment		8,000.00
<u>CAPITAL OUTLAY</u>		<u>4,000.00</u>
Office Furniture and Equipment		4,000.00
<u>TOTAL FOR ASSESSOR'S OFFICE</u>		<u>₱ 248,223.00</u>

BUDGET OFFICE :

<u>PERSONAL SERVICES</u>		<u>₱ 34,036.00</u>
Year-End Bonus :		
Plantilla	13,384.00	
Casual	<u>2,652.00</u>	16,036.00
Cash Gift :		
Plantilla	3,000.00	
Casual	<u>3,000.00</u>	6,000.00
Medical Allowance :		
Plantilla	6,000.00	
Casual	6,000.00	12,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>		<u>₱ 11,000.00</u>
Supplies and Materials		10,000.00
Repair and Maintenance - Office Equipment		1,000.00
<u>TOTAL FOR BUDGET OFFICE</u>		<u>₱ 45,036.00</u>

HEALTH OFFICE :

<u>PERSONAL SERVICES</u>		<u>₱ 462,831.40</u>
Year-End Bonus :		
Plantilla	₱ 114,375.00	
Casual	<u>43,781.40</u>	158,156.40



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SANGGUNIANG BAYAN

Pahina - 8 -

Kapasiyahan Bilang 68

Cash Gift :		
Plantilla	₱ 54,000.00	
Casual	<u>47,558.30</u>	₱ 101,558.30
Medical Allowance :		
Plantilla	108,000.00	
Casual	<u>95,116.70</u>	203,116.70
MAINTENANCE AND OTHER OPERATING EXPENSES		<u>30,000.00</u>
Communication Services		4,000.00
Others		5,000.00
Office Supplies		20,000.00
Gasoline and Oil		1,000.00
CAPITAL OUTLAY		<u>₱ 2,000.00</u>
Office Furniture and Equipment		2,000.00
TOTAL FOR HEALTH CENTER		<u>₱ 494,831.40</u>

ENGINEER'S OFFICE :

PERSONAL SERVICES			<u>₱ 234,205.40</u>
Year-End Bonus :			
Plantilla	₱ 18,459.00		
Casual	<u>47,746.40</u>		66,205.40
Cash Gift :			
Plantilla	7,000.00		
Casual	<u>49,000.00</u>		56,000.00
Medical Allowance :			
Plantilla	14,000.00		
Casual	<u>98,000.00</u>		112,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES		<u>₱ 102,000.00</u>	
Communication Services			5,000.00
Repair and Maintenance - Office Equipment			2,000.00
Supplies and Materials			45,000.00
Repair and Servicing - vehicles			10,000.00
Gasoline and Oil			40,000.00
TOTAL FOR ENGINEER'S OFFICE		<u>₱ 336,205.40</u>	



REPUBLIKA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
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SANGGUNIANG BAYAN

Pahina - 9 -

Kapasiyahan Bilang 68

LOCAL DEVELOPMENT AND PLANNING OFFICE:

<u>PERSONAL SERVICES</u>	<u>₱ 11,749.00</u>
Year-End Bonus (Casual)	6,499.00
Cash Gift (Casual)	1,750.00
Medical Allowance	3,500.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>₱ 10,000.00</u>
Supplies and Materials	10,000.00
<u>CAPITAL OUTLAY</u>	<u>₱ 14,000.00</u>
Office Furniture and Equipment	14,000.00
<u>TOTAL FOR LOCAL DEVELOPMENT AND PLANNING OFFICE</u>	<u>₱ 35,749.00</u>

TREASURER'S OFFICE (MARKET):

<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>₱ 2,000.00</u>
Supplies and Materials	2,000.00
<u>TOTAL FOR TREASURER'S OFFICE (MARKET)</u>	<u>₱ 2,000.00</u>

NON-OFFICE :

<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>	<u>₱ 28,237.00</u>
2% Reserve for Calamity Fund	3,322.00
15% MMC Share	24,915.00
<u>TOTAL FOR NON-OFFICE</u>	<u>₱ 28,237.00</u>


TOTAL PROPOSED APPROPRIATIONS ₱3,757,598.85

TALATA II - Ang Laang-Gugulin-Kautusang Bayan na ito ay magkakabisa kaagad.

PINAGPASIYAHAN MULI NA ANG SIPI NITONG KAPASIYAHAN kasama ang pinagtibay na badyet ay ipaabot sa Metro Manila Commission, Department of Local Government, Municipal Treasurer at Municipal Budget Officer.

PINAGTIBAY NG BUONG PAGKAKAISA NG SANGGUNIANG BAYAN sa kanilang pangapatnapung (40th) pangkaraniwang pulong na ginanap noong ika-22 ng Diye, bre, 1988.

PINATUTUNAYANG TUTOO:


Atty. IGNACIO R. BUNYE
Pangulong Opisyal



REPUBLIKA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
KALAKHANG MAYNILA

SANGGUNIANG BAYAN

(Kapasiyahan Bilang 68 -

PINAGTITIBAY:

ATTY. JAIME R. FRESNEDI
Pangalawang Punongbayan/Pangalawang Pangulong
Opisyal

KGD. CARLO G. TENSUAN

KGD. ALEJANDRO L. MARTINEZ

KGD. EPIFANIO A. ESPELETA

KGD. REY E. BULAY

KGD. ROMAN E. NIEFES

KGD. LUCIO B. CONSTANTINO

KGD. NEMESIO O. MOZO

KGD. RUFINO B. JOAQUIN

KGD. ROGER C. SMITH

KGD. NOLASCO L. DIAZ

PINAGTIBAY : Disyembre 22, 1988

PINATOTOHANAN :

RAUL R. CORRO
Kalihim Bayan