



REPUBLIKA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
KALAKHANG MAYNILA

*Original copy forwarded
to Mace (Nicma)*

SANGGUNYANG BAYAN

KAPASİYAHAN BILANG 110

KAPASİYAHAN NA PINAGTITIBAY NG SANGGUNYANG BAYAN NG MUNTINLUPA ANG SUPPLEMENTAL BUDGETS PARA SA CALENDAR YEAR 1989 SA ILALIM NG GENERAL AT INFRASTRUCTURE FUNDS SA HALAGANG TATLONG MILYON WALONG DAAN APAT-
NAPU'T SIYAM NA LIBO APAT NA DAAN AT TATLUMPU'T ANIM NA PISO (P3,849,436.00) ALINSUNOD SA PAGKAKAGASTUSAN: NO. 2 - GENERAL FUND SA HALAGANG BALAWANG MILYON SIYAMNAPU'T ANIM NA LIBO SIYAM NA DAAN AT TATLUMPU'T ANIM NA PISO (P2,096,936.00) AT NO. 1 - INFRASTRUCTURE FUND SA HALAGANG ISANG MILYON PITONG DAAN LIMAMPU'T DALAWANG LIBO AT LIMANG DAAN PISO (P1,752,436.00).

SAPAGKAT, ang paglalaan ng pananalapi para sa mga nabanggit na laang-gugulin ay alinsunod sa mga gaganapapan at ginawang gawain sa pamahalaang bayan;

NGAYON, DAHIL DITO, ang Sangguniang Bayan ng Muntinlupa ay isinasabatas ang sumusunod na Laang-Gugulin-Kautusang Bayan:

LAANG-GUGULIN-KAUTUSANG BAYAN BILANG 89-02
(Appropriation Ordinance No. 89-02)

ISINASABATAS NG SANGGUNYANG BAYAN NA:

TALATA I - "Supplemental Budget No. 2 para sa taong 1989 sa ilalim ng General at Infrastructure funds sa halagang Tatlong Milyon Walong Daan Apatnapu't siyam na libo Apat na Daan At Tatlumpu't Anim na Piso (P3,849,436.00) alinsunod sa pagkakasunod-sunod: General Fund sa halagang Dalawang Milyon Siyamnapu't Anim na Libo Siyam na Daan at Tatlumpu't Anim na Piso (P2,096,936.00) at Infrastructure Fund sa halagang Isang Milyon Pitong Daan Limampu't Dalawang Libo at Limang Daang Piso (P1,752,436.00).

STATEMENT OF APPROPRIATIONS FOR
SUPPLEMENTAL BUDGET NO. 2
GENERAL FUND, SERIES OF 1989

MAYOR'S OFFICE (PROPER):

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 20,000.00

Training, Seminars/Workshop 15,000.00
Repair and Servicing - vehicles 5,000.00

CAPITAL OUTLAY: 56,637.00

2 pcs. Executive Table with Top Glass and 2 pcs. Swivel Chair 9,480.00
1 unit Inerflex Electric Airpot @ P2,000 and 1 unit 3D Airpot @ P1,900 3,900.00
1 pc. Steel Filing Cabinet with 4 Drawer 2,300.00
2 units Ceiling Fan - Tunasan Sub-Station 3,500.00
2 units Ceiling Fan - DSWD Office 3,500.00
1 unit Stallion 500 watts voltage for Computer 1,947.00

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pahina 2 -

1 unit 3D Electric Airpot - Service Branch Section Police Department	₱ 1,900.00
1 unit Air-condition (Carrier) - Mun. Atty.'s Office	12,500.00
1 unit Olympia 15" Carriage Manual Typewriter-Police	7,450.00
1 pc. Electric Fan 16" - Police	1,650.00
1 pc. Swivel Chair - Police	1,950.00
2 pcs. Executive Table - Police	6,560.00

TOTAL FOR MAYOR'S OFFICE (PROPER) ₱ 76,637.00

MAYOR'S OFFICE (ANTI-GRAFT BOARD):

PERSONAL SERVICES: ₱ 167,004.00

Honorarium:

Allowance for one (1) Council Chairman @ ₱1,500/month	18,000.00
Allowance for eight (8) Council Members @ ₱1,000/month	96,000.00
Allowance for one (1) Special Investigator @ ₱1,690/month	20,280.00

Lump Sum Appropriation for salaries of One Office Secretary @ ₱1,300/mo., One Office Clerk & One Utility Worker @ ₱700/mo. each (15,600 + 16,800) 32,400.00

State Insurance Fund 324.00

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 188,100.00

Travelling Expenses	21,600.00
Supplies and Materials	16,500.00
Training, Seminars/Workshop	70,000.00
Others	80,000.00

TOTAL FOR MAYOR'S OFFICE (ANTI GRAFT BOARD) ₱ 355,104.00

COMMUNITY RELATIONS OFFICE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 15,000.00

Supplies and Materials 15,000.00

CAPITAL OUELAY: ₱ 1,650.00

Stand Fan 16" 1,650.00

TOTAL FOR COMMUNITY RELATIONS OFFICE ₱ 16,650.00

BARANGAY SECRETARIAT:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 6,000.00

Communication Services 3,000.00
Others 3,000.00



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TOTAL FOR BARANGAY SECRETARIAT ₱ 6,000.00

CIVIL SECURITY UNIT:

MAINTENANCE AND OTHER OPERATING EXPENSES: 3,000.00

Auto-Spare Parts 3,000.00

TOTAL FOR CIVIL SECURITY UNIT ₱ 3,000.00

PERMITS AND LICENSES DIVISION:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 16,000.00

Training, Seminars/Workshop 3,000.00

Repair and Maintenance - Office Equipment 3,000.00

Supplies and Materials 10,000.00

TOTALS FOR PERMITS AND LICENSES DIVISION ₱ 16,000.00

FINANCIAL ASSISTANCE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 25,500.00

Communication Services (MTC) 2,500.00

Supplies and Materials (MTC - ₱5,000 and
Fiscal - ₱8,000) 13,000.00

Gasoline and Oil (MTC - ₱6,000 and MAU - ₱4,000) 10,000.00

CAPITAL OUTLAY: ₱ 16,330.00

1 unit Electric Typewriter 15" Carriage (MAU) 9,000.00

1 pc. Executive Swivel Chair & 2 pcs. Stacking
Chair (MAU) 2,850.00

2 pcs. Desk Calculator with Printer Casio HR-8A
Portable Printer, large 10-digits LCO
Display (MAU) 4,480.00

TOTAL FOR FINANCIAL ASSISTANCE: ₱ 41,830.00

PERSONNEL OFFICE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 41,000.00

Others 6,000.00

Supplies and Materials 35,000.00

TOTAL FOR PERSONNEL OFFICE: ₱ 41,000.00



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pahina 4 -

SANGGUNIANG BAYAN:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 10,000.00
Training, Seminars/Workshop 10,000.00

TOTAL FOR SANGGUNIANG BAYAN: ₱ 10,000.00

VICE MAYOR'S OFFICE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 9,500.00
Communication Services 2,500.00
Repair and Maintenance - Office Equipment 5,000.00
Subscription 2,000.00

TOTAL FOR VICE MAYOR'S OFFICE: ₱ 9,500.00

BUDGET OFFICE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 5,500.00
Travelling Expenses 1,500.00
Communication Services 3,000.00
Repair and Maintenance - Office Equipment 1,000.00

CAPITAL OUTLAY: ₱ 1,750.00
1 unit Ceiling Fan 1,750.00

TOTAL FOR BUDGET OFFICE: ₱ 7,250.00

TREASURER'S OFFICE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 24,000.00
Communication Services 4,000.00
Supplies and Materials 20,000.00

TOTAL FOR TREASURER'S OFFICE: ₱ 24,000.00

ASSESSOR'S OFFICE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 2,000.00
Repair and Maintenance - Office Equipment 2,000.00

TOTAL FOR ASSESSOR'S OFFICE: ₱ 2,000.00

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PAHINA 5 -

ENGINEER'S OFFICE:

CAPITAL OUTLAY ₱ 47,965.00

1 pc. Sheaper Fountain Pen (silver color)
medium point with refill pen holder 2,175.00

2 nits Olympia Typewriter 21,790.00

2 units Air-condition (2 horse power) 24,000.00

TOTAL FOR ENGINEER'S OFFICE: ₱ 47,965.00

STATUTORY & CONTRACTUAL OBLIGATION (NON-OFFICE):

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 1,440,000.00

Transfer to Infrastructure Fund 1,440,000.00

TOTAL FOR STATUTORY & CONTRACTUAL OBLIGATION (NON-OFFICE) 1,440,000.00

TOTAL PROPOSED APPROPRIATIONS ₱ 2,096,936.00

STATEMENT OF APPROPRIATIONS
FOR SUPPLEMENTAL BUDGET NO. I
INFRASTRUCTURE FUND, SERIES OF 1989

INFRASTRUCTURE PROJECTS:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 27,500.00

Repair and Maintenance of Artesian Well 27,500.00

CAPITAL OUTLAY: ₱ 1,575,000.00

Construction of Artesian Wells 280,000.00

Repair and Maintenance of Government Properties/
Municipal Building (Renovation of Contessa
Building) 1,295,000.00

TOTAL FOR INFRASTRUCTURE PROJECTS: ₱ 1,602,500.00

PRIOR YEAR'S OBLIGATION:

Renovation of Municipal Building (partial payment) ₱ 150,000.00

TOTAL PROPOSED APPROPRIATIONS: ₱ 1,752,500.00

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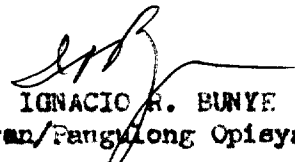
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TALATA II - Ang Laang-Gugulin-Kautusang Bayan na ito ay magka-kabisa kangad.

PINAGPASIYAHAN MULI ANG SIPI NITONG KAPASIYAHAN kasama ang pinagtibay na badyet ay ipasabot sa Komisyon ng Kalakhang Maynila, Kagawaran ng Pamahalaang Lokal, Pambayang Ingat-Yaman at Pambayang Pinuno ng Badyet.

PINAGTIBAY NG BUONG PAGKARAIWA NG SANGGUNIANG BAYAN NG MUNTINLUPA, KALAKHANG MAYNILA sa kanilang pang-animnapit'ng apat (64th) na pangkaraniwang pulong na ginanap noong ika-10 ng buwan ng Hulyo, 1989.


Mgl. IGNACIO R. BUNYE
Punongbayan/Pangulong Opisyal


Mgl. JAIME R. FREJNEDI
Pang. Punongbayan/Pang. Pangulong Opisyal


Kgg. CARLO G. TENSUAN
Konsehal


Kgg. ALEJANDRO L. MARTINEZ
Konsehal

Kgg. EPIFANIO A. ESPELETA
Konsehal


Kgg. REY E. BULAY
Konsehal


Kgg. ROMAN E. NIERES
Konsehal

Kgg. LUCIO B. CONSTANTINO
Konsehal

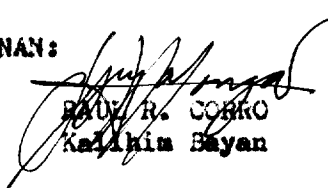
Kgg. NEMESIO O. HOZO
Konsehal

Kgg. RUFINO B. JOAQUIN
Konsehal


Kgg. ROGER C. SMITH
Konsehal


Kgg. NOLASCO L. DIAZ
Konsehal

PINATOTOHANAN:


RAUL R. CORRO
Kalihim Bayan

PINAGTIBAY: Hulyo 10, 1989