



REPUBLICA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
KALAKHANG MAYNILA

Note: Original given to Budget Office for approval of MHC

SANGGUNIANG BAYAN

KAPASIYAHAN BILANG 89-126

KAPASIYAHAN NA PINAGTITIBAY NG SANGGUNIANG BAYAN NG MUNTINLUPA ANG SUPPLEMENTAL BUDGET NO. 3 PARA SA CALENDAR YEAR 1989 SA ILALIM NG GENERAL FUND SA HALAGANG ISANG MILYON DALAWANG DAAN TATLUMPU'T ISANG LIBO ISANG DAAN WALUMPU'T ISANG PISO (P1,231,181.00) ALINSUNOD SA PAGKAKAGASTUSAN : PERSONAL SERVICES, APAT NA RAAN LIMAMPU'T LIMANG LIBONG PISO (P455,000.00); M.O.O.E.; APAT NA RAAN PITUMPU'T ANIM NA LIBONG PISO (P476,000.00); CAPITAL OUTLAY, ~~APAT NA RAAN~~ APAT NA RAAN PITUMPU'T ISANG LIBO DALAWANG DAAN AT ANIM NA LIBONG PISO (P41,260.00); PRIOR YEARS' OBLIGATION, ISANG DAAN WALUMPU'T DALAWANG LIBO DALAWANG DAAN AT DALAWAMPU'T DALAWANG PISO (P182,222.00).

SAPAGKAT, ang paglalaan ng pananalapi para sa mga nabanggit na laang-gugulin ay alinsunod sa mga gagampanan at pagkakatagastusan ng pamahalaang bayan;

NGAYON, DAHIL DITO, ang Sangguniang Bayan ng Muntinlupa ay isinasabatas ang sumusunod na Laang-Gugulin-Kautusang Bayan:

LAANG-GUGULIN-KAUTUSANG BAYAN BILANG 89-03
(Appropriation Ordinance No. 89-03)

ISINASABATAS NG SANGGUNIANG BAYAN NA:

TALATA I - "Supplemental Budget No. 3 para sa taong 1989 sa ilalim ng General Fund sa halagang Isang Milyon dalawang daan tatlumpu't isang libo isang daan walumpu't isang piso (P1,231,181.00) alinsunod sa pagkakasunod-sunod: Personal Services sa halagang Apat na raan limampu't limang libong piso (P455,000.00); M.O.O.E. sa halagang Apat na raan pitumpu't anim na libong piso (P476,000); Capital Outlay sa halagang Apat na raan pitumpu't isang libong piso (P41,000); Prior years' obligation sa halagang Isang daan walumpu't dalawang libo dalawang daan at dalawampu't dalawang piso (P182,222.00).

STATEMENT OF APPROPRIATIONS FOR SUPPLEMENTAL BUDGET NO. 3 GENERAL FUND, SERIES OF 1989

MAYOR'S OFFICE (PROPER):

PERSONAL SERVICES :	P 140,000.00
Overtime Pay	100,000.00
Terminal Leave	40,000.00

Rec'd 11/21/89
[Signature]



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MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 45,000.00

Repair and Maintenance -Office Equipment 5,000.00
Repair and Servicing -vehicles 20,000.00
Auto-spare parts 20,000.00

CAPITAL OUTLAY: ₱ 27,000.00

Office Furniture and Equipment Outlay:
1 pc. Secretarial Table with Top Glass 2,400.00
Loans Outlay :
Loans for Livelihood Projects 25,000.00

TOTAL FOR MAYOR'S OFFICE (PROPER): ₱ 212,400.00

BARANGAY SECRETARIAT:

PERSONAL SERVICES: ₱ 55,000.00

Overtime Pay 40,000.00
Terminal Leave 15,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 13,000.00

Travelling Expenses 10,000.00
Communication Services 3,000.00

TOTAL FOR BARANGAY SECRETARIAT: ₱ 68,000.00

CIVIL SECURITY UNIT:

PERSONAL SERVICES: ₱ 90,000.00

Overtime Pay 80,000.00
Terminal Pay 10,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 5,000.00

Gasoline and Oil 5,000.00

TOTAL FOR CIVIL SECURITY UNIT: ₱ 95,000.00

PERMITS AND LICENSES DIVISION:

PERSONAL SERVICES: ₱ 10,000.00

Overtime Pay 10,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 2,000.00

Others 2,000.00

TOTAL FOR PERMITS AND LICENSES DIVISION: ₱ 12,000.00

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FINANCIAL ASSISTANCE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 13,000.00

Communication Services (MTC)	2,000.00
Others (Fiscal)	1,000.00
Gasoline and Oil (MTC -₱5,000/ MAU -₱5,000)	10,000.00

CAPITAL OUTLAY: ₱ 5,210.00

1 pc. Executive Table with top glass (Fiscal)	3,580.00
1 pc. Swivel Chair (Fiscal)	1,630.00

TOTAL FOR FINANCIAL ASSISTANCE ₱ 18,210.00

VICE-MAYOR'S OFFICE:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 175,000.00

Repair and Maintenance -Office Equipment	5,000.00
Office Supplies	5,000.00
Cultural	100,000.00
Beautification	50,000.00
Repair and Servicing - vehicles	10,000.00
Auto-Spare Parts	5,000.00

CAPITAL OUTLAY: ₱ 8,650.00

1 Unit Electric Typewriter 15" Carriage	8,650.00
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TOTAL FOR VICE-MAYOR'S OFFICE ₱ 183,650.00

BUDGET OFFICE:

PERSONAL SERVICES: ₱ 10,000.00

Overtime Pay	10,000.00
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MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 15,000.00

Travelling Expenses	4,000.00
Training, Seminars/Worshop	10,000.00
Repair and Maintenance - Office Equipment	1,000.00

TOTAL FOR BUDGET OFFICE ₱ 25,000.00

TREASURER'S OFFICE:

PERSONAL SERVICES: ₱ 90,000.00

Overtime Pay	80,000.00
Terminal leave	10,000.00



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Pahina - 4 -

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 60,000.00

Supplies and Materials 50,000.00
Advertising and Publication 10,000.00
Gasoline and oil 20,000.00

TOTAL FOR TREASURER'S OFFICE ₱ 150,000.00

ASSESSOR'S OFFICE:

PERSONAL SERVICES: ₱ 10,000.00

Terminal Leave 10,000.00
Overtime Pay 10,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES ₱ 2,000.00

Repair and Maintenance - Office Equipment 2,000.00

TOTAL FOR ASSESSOR'S OFFICE ₱ 12,000.00

HEALTH OFFICE:

PERSONAL SERVICES: ₱ 20,000.00

Overtime Pay 10,000.00
Terminal Pay/Leave 10,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 46,000.00

Communication Services 6,000.00
Others 5,000.00
Office Supplies 10,000.00
Medical Supplies 20,000.00
Repair and Servicing - vehicles 5,000.00

TOTAL FOR HEALTH OFFICE ₱ 66,000.00

ENGINEER'S OFFICE:

PERSONAL SERVICES: ₱ 30,000.00

Overtime Pay 10,000.00

Lump Sum Appropriation for Contractual/
Emergency Employees 10,000.00

CAPITAL OUTLAY-One (1) unit generator 100,000.00

TOTAL FOR ENGINEER'S OFFICE ₱ 130,000.00

PRIOR YEAR'S OBLIGATION:

BARANGAY SECRETARIAT:

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 27,000.00



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Others: ₱ 27,222.00

Demolition and Relocation of 37 families squatting
at UP Side, Alabang, Muntinlupa, Metro Manila
(Food Expenses) ₱ 11,600.00

Lakas ng Kababaihan 1st Anniversary Celebration
(Food Expenses) 5,350.00

Blood Letting Donors (Food Expenses) 1,972.00

Induction of Barangay Force (Food Expenses) 8,300.00

TOTAL FOR BARANGAY SECRETARIAT ₱ 27,222.00

TREASURER'S OFFICE:

PERSONAL SERVICES: ₱ 155,000.00

Terminal Leave 155,000.00

TOTAL FOR TREASURER'S OFFICE ₱ 155,000.00

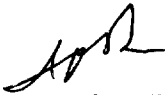
TOTAL PRIOR YEARS' OBLIGATION ₱ 182,222.00

TOTAL PROPOSED APPROPRIATIONS ₱1,154,482.00


TALATA II - Ang Laang-Gugulin-Kautusang Bayan na ito ay magkakabisa kaagad.


PINAGPASIYAHAN MULI ANG SIPI NITONG KAPASIYAHAN kasama ang pinagtibay na badyet ay ipaabot sa Komisyon ng Kalakhang Maynila, Kagawaran ng Pamahalaang Lokal, Pambayang Ingat-yaman at Pambayang Pinuno ng Badyet.

PINAGTIBAY NG SANGGUNIANG BAYAN NG MUNTINLUPA, KALAKHANG MAYNILA sa kanilang pang walumpu't isang (81st) pangkaraniwang pulong na ginanap noong ika-13 ng Nobyembre, 1989.


Mggl. IGNACIO R. BUNYE
Punong Bayan/Pangulong Opisyal

Hindi Bumoto
Mggl. JAIME R. PRESNEDI
Pang.Punong Bayan/Pang.Pangulong Opisyal


Kgg. CARLO G. TENSUAN
Konsehal


Kgg. ALEJANDRO L. MARTINEZ
Konsehal



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Hindi Bumoto

Kgg. EPIFANIO A. ESPELETA
Konsehal

Kgg. LUCIO B. CONSTANTINO
Konsehal

Kgg. NEMESIO O. MOZO
Konsehal

Kgg. ROGER C. SMITH
Konsehal

Hindi Bumoto

Kgg. REY E. BULAY
Konsehal

Kgg. ROMAN E. NIEVES
Konsehal

Kgg. RUFINO B. JOAQUIN
Konsehal

Kgg. NOLASCO L. DIAZ
Konsehal

Hindi bumoto
Kgg. VICENTE YU CHUA
Konsehal

PINATUPAHANAN :

RAUL R. CORRO
Pambayang Kalihim

msf