



REPUBLIKA NG PILIPINAS
PAMAHALAANG BAYAN NG MUNTINLUPA
 KALAKHANG MAYNILA

SANGGUNIANG BAYAN

*Recd copy
 Juston
 01/26/90*

KAPASİYAHAN BILANG 89-128

KAPASİYAHAN NA PINAGTITIBAY NG SANGGUNIANG BAYAN NG MUNTINLUPA ANG SUPPLEMENTAL BUDGET NO.4 PARA SA CALENDAR YEAR 1989 SA ILALIM NG GENERAL FUND SA HALAGANG ISANG MILYON ISANG DAAN ANIMNAPU'T APAT NA LIBO TATLONG DAAN AT DALAWAMPUNG PISO (P1,164,320.00) ALINSUNOD SA PAGKAKAGASTUSAN : PERSONAL SERVICES, ISANG MILYON LIMAMPU'T TATLONG LIBO WALONG DAAN AT DALAWAMPUNG PISO (P1,053,820.00); M.O.O.E., ISANG DAAN AT SAMPUNG LIBO LIMANG DAANG PISO (P110,500.00).

SAPAGKAT, ang paglalaan ng pananalapi para sa mga nabanggit na laang-gugulin ay alinsunod sa mga gagampanan at pagkakangastusan ng Pamahalaang Bayan;

NGAYON, DAHIL DITO, ang Sangguniang Bayan ng Muntinlupa ay isinasabatas ang sumusunod na Laang-Gugulin-Kautusang Bayan :

LAANG-GUGULIN-KAUTUSANG BAYAN BILANG 89-04
 (Appropriation Ordinance No. 89-04)

ISINASABATAS NG SANGGUNIANG BAYAN NA :

TALATA I -"Supplemental Budget No. 4 para sa taong 1989 sa ilalim ng General Fund sa halagang Isang Milyon Isang Daan Animnapu't Apat na Libo Tatlong Daan at dalawampung Piso (P1,164.320.00); alinsunod sa pagkakasunod-sunod : Personal Services, Isang Milyon Limampu't Tatlong Libo Walong Daan at Dalawampung Piso (P1,053.82.00); M.O.O.E., Isang Daan at Sampung Libo Limang Daang Piso (P110,500.00)

STATEMENT OF APPROPRIATIONS FOR SUPPLEMENTAL BUDGET
 NO.4 GENERAL FUND, SERIES OF 1989

MAJOR'S OFFICE (PROPER):

<u>PERSONAL SERVICES:</u>	<u>P 357,640.00</u>
Additional Lump Sum Appropriation to cover-up overdraft for Casual Employees	295,000.00
Adjustment for Representation Allowance	39,600.00
Adjustment for Transportation Allowance	23,040.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES:</u>	<u>P 32,500.00</u>
Training, Seminars/Workshop	2,500.00
Subscription	10,000.00

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Roman E. Pizarro

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Pahina -2-

Kapasiyahan Bilang 89-128

Repair and Servicing - vehicles	₱	20,000.00
TOTAL FOR MAYOR'S OFFICE (PROPER)	₱	389,640.00

CIVIL SECURITY UNIT:

<u>PERSONAL SERVICES:</u>	₱	28,800.00
Representation Allowance under JC Circular No.35		14,400.00
Transportation Allowance under JC Circular No.35		14,400.00
TOTAL FOR CIVIL SECURITY UNIT:	₱	28,800.00

BARANGAY SECRETARIAT:

<u>PERSONAL SERVICES:</u>	₱	76,000.00
Additional Lump Sum Appropriation to cover-up overdraft for Casual Employees	₱	76,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES :</u>	₱	43,000.00
Supplies and Materials		8,000.00
Repair and Servicing - vehicles		35,000.00
TOTAL FOR BARANGAY SECRETARIAT	₱	119,000.00

PERMITS AND LICENSES DIVISION:

<u>PERSONAL SERVICES:</u>	₱	26,000.00
Additional Lump Sum Appropriation for Casual Employees to cover-up overdraft	₱	26,000.00
TOTAL FOR PERMITS AND LICENSES DIVISION	₱	26,000.00

FINANCIAL ASSISTANCE:

<u>PERSONAL SERVICES :</u>	₱	27,000.00
Additional Lump Sum Appropriation for Casual Employees to cover-up overdraft		
Regional Trial Court	₱24,000.00	
Fiscal's Office	3,000.00	27,000.00
<u>MAINTENANCE AND OTHER OPERATING EXPENSES:</u>	₱	3,000.00
Training, Seminars/Workshop (MTC)	₱	2,000.00
Supplies and Materials (Fiscal's Office)		1,000.00
TOTAL FOR FINANCIAL ASSISTANCE	₱	30,000.00



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Kapasiyahan Bilang 89-128

PERSONNEL OFFICE:

<u>PERSONAL SERVICES:</u>	<u>₱</u>	<u>28,000.00</u>
Representation Allowance under JC Circular No.35		14,000.00
Transportation Allowance under JC Circular No.35		14,000.00
TOTAL FOR PERSONNEL OFFICE	₱	28,800.00

LOCAL DEVELOPMENT PLANNING OFFICE:

<u>PERSONAL SERVICES:</u>	<u>₱</u>	<u>16,320.00</u>
Representation Allowance		8,160.00
Transportation Allowance		8,160.00
TOTAL FOR LOCAL DEVELOPMENT PLANNING OFFICE	₱	16,320.00

SANGGUNIANG BAYAN:

<u>PERSONAL SERVICES:</u>	<u>₱</u>	<u>360,000.00</u>
Adjustment for Representation Allowance (88,320 + 16,800)		105,120.00
Adjustment for Transportation Allowance (88,320 + 16,800)		105,120.00
Lump Sum Appropriation for Per Diem/Allowance of 11th Member of Sangguniang Bayan (ABC Pres.- Private Sector) ₱1,620 x 4 x 12		77,760.00
Legislative Research (₱6,000 x 12)		
TOTAL FOR SANGGUNIANG BAYAN	₱	360,000.00

VICE-MAYOR'S OFFICE:

<u>PERSONAL SERVICES:</u>	<u>₱</u>	<u>22,160.00</u>
Adjustment for Representation Allowance under JC Circular No. 35		8,160.00
Transportation Allowance (1,400 x 10)		14,000.00
TOTAL FOR VICE MAYOR'S OFFICE	₱	22,160.00

TREASURER'S OFFICE:

<u>PERSONAL SERVICES:</u>	<u>₱</u>	<u>36,960.00</u>
Adjustment for Representation Allowance under JC Circular No. 35		22,560.00
Adjustment for Transportation Allowance under JC Circular No. 35		14,400.00



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Kapasiyahan Bilang 89-128

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 20,000.00

Supplies and Materials 20,000.00

TOTAL FOR TREASURER'S OFFICE ₱ 56,960.00

ASSESSOR'S OFFICE:

PERSONAL SERVICES: ₱ 48,160.00

Adjustment for Representation Allowance under
JC Circular No.35 22,560.00

Transportation Allowance -Mun.Assessor
(1,400 x 8) 11,200.00

Transportation Allowance Under JC Circular
No. 35 -Asst. Mun. Assessor 14,400.00

TOTAL FOR ASSESSOR'S OFFICE ₱ 48,160.00

BUDGET OFFICE:

PERSONAL SERVICES: ₱ 10,160.00

Additional Lump Sum Appropriation for Casual
Employees 2,000.00

Adjustment for Representation Allowance under
JC Circular No. 35 8,160.00

TOTAL FOR BUDGET OFFICE ₱ 10,160.00

HEALTH OFFICE:

PERSONAL SERVICES: ₱ 8,160.00

Adjustment for Representation Allowance under
JC Circular No. 35 8,160.00

MAINTENANCE AND OPERATING EXPENSES: ₱ 2,000.00

OTHERS 2,000.00

TOTAL FOR HEALTH OFFICE ₱ 10,160.00

ENGINEER'S OFFICE:

PERSONAL SERVICES: ₱ 8,160.00

Adjustment for Representation Allowance under
JC Circular No. 35 8,160.00

MAINTENANCE AND OTHER OPERATING EXPENSES: ₱ 10,000.00

Supplies and Materials 10,000.00

TOTAL FOR ENGINEER'S OFFICE ₱ 18,160.00

TOTAL PROPOSED APPROPRIATIONS ₱ 1,164,320.00



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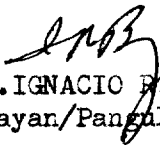
SANGGUNIANG BAYAN

Pahina - 5 -

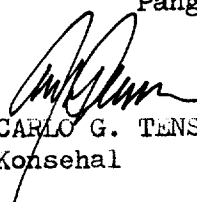
TALATA II - Ang Laang-Gugulin-Kautusang Bayan na ito ay magkakabisa
- kaagad.

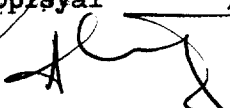
PINAGPASTIYAHAN MULI ANG SIPI NITONG KAPASIYAHAN kasama ang pinagtibay na badyet ay ipaabot sa Komisyon ng Kalakhang Maynila, Kagawaran ng Pamahalaang Lokal, Pambayang Ingat-yaman at Pambayang Pinuno ng Badyet.

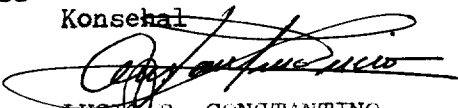
PINAGTIBAY NG SANGGUNIANG BAYAN NG MUNTINLUPA, KALAKHANG MAYNILA sa kanilang pang 83 pangkaraniwang pulong na ginanap ngayong ika-27 ng Nobyembre, 1989.

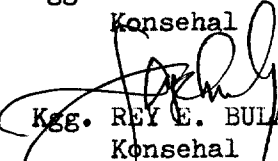

Mgl. IGNACIO B. BUNYE
Punong Bayan/Pangulong Opisyal

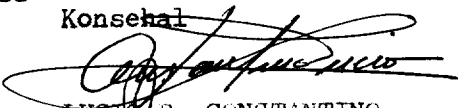

Mgl. JAIME R. FRESNEDI
Pang. Punong Bayan/Pang. Pangulong Opisyal



Kgg. CARLO G. TENSUAN
Konsehal



Kgg. ALEJANDRO L. MARTINEZ
Konsehal

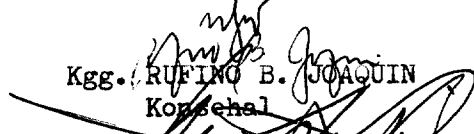

Kgg. EPIFANIO A. ESPELETA
Konsehal

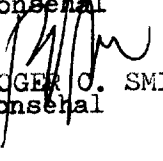

Kgg. REY E. BULAY
Konsehal


Kgg. LUCIO B. CONSTANTINO
Konsehal

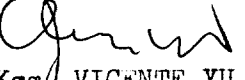

Kgg. ROMAN E. NIBTES
Konsehal


Kgg. NEMESIO O. MOZO
Konsehal

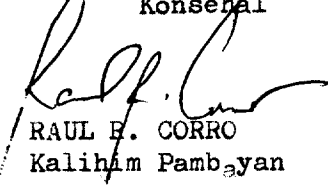

Kgg. RUFINO B. JOAQUIN
Konsehal


Kgg. ROGER O. SMITH
Konsehal


Kgg. NOLASCO L. BAY
Konsehal


Kgg. VICENTE YU CHUA
Konsehal

PINATOTOHANAN:


RAUL E. CORRO
Kalihim Pambayan

RRC:vts