



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2023-054

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2023 OF BARANGAY CUPANG, AMOUNTING TO EIGHTY-SEVEN MILLION EIGHT HUNDRED EIGHTY-SIX THOUSAND NINE HUNDRED NINETEEN PESOS (PHP87,886,919.00)

- Sponsored by:**
- Hon. Coun. Atty. Raul R. Corro*
 - Hon. Coun. Alexson V. Diaz*
 - Hon. Coun. Paty Katy C. Boncayao*
 - Hon. Coun. Rachel Katriel Ann C. Arciaga*
 - Hon. Coun. Ivey Rhia A. Tadea*
 - Hon. Coun. Allan Rey A. Camilon*
 - Hon. Coun. Jedidiah R. Presnedi, LPT*
 - Hon. Coun. Ting D. Niefes*
 - Hon. Coun. Mark Lester M. Baes*
 - Hon. Coun. Francis Ian T. Bagatsing*
 - Hon. Coun. Luvi P. Constantino*
 - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.*
 - Hon. Coun. Engr. Marissa C. Rongavilla*
 - Hon. Coun. Engr. Arlene D. Hilapo*
 - Hon. Coun. Cornelio M. Martinez*
 - Hon. Coun. Rodolfo W. Moldez, Jr.*
 - Hon. Coun. Walter A. Arcilla*
 - Hon. Coun. Kenichi D. Takagi, Jr.*

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "The Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city xxx, shall: *(i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay."*;

WHEREAS, the City Budget Office after evaluation of **Barangay Cupang's** submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2023;





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WHEREAS, the sources of fund of **Barangay Cupang** as certified by the City Treasurer are as follows:

SOURCE	Amount
National Tax Allotment	Php52,420,919.00
Real Property Tax (RPT)	28,410,000.00
Business Taxes & Fees	6,500,000.00
Other Fees (Cedula & Barangay ID)	500,000.00
	87,830,919.00
Operating/Miscellaneous:	
Bank Interest (from deposit interest)	50,000.00
Local Grant from the City	1,000.00
Dividend Income	5,000.00
	56,000.00
TOTAL AVAILABLE RESOURCES	Php87,886,919.00 =====

WHEREAS, the amount budget is allocated, as follows:

Personal Services	Php43,715,581.00
Capital Outlay	1,059,622.83
Maintenance and Other Operating Expenses (MOOE)	12,200,000.00
Statutory and Mandatory Expenses	30,911,715.17
Total:	Php87,886,919.00 =====

WHEREAS, in compliance with the mandatory requirements of the law, the following have been provided:

55% Personal Services (PS) based on the Ordinance	43,715,581.00
20% Community Development Fund	10,484,183.80
10% SK Fund	8,788,691.90
5% BDRRMF	4,394,345.95
5% GAD	4,394,345.95
2% Discretionary Fund	568,200.00
1% BCPC	524,209.19
1% Anti-Drug Fund	878,869.19
1% Elderly and Disabled Fund	878,869.19

WHEREAS, the Appropriation Ordinance No. 01-Series of 2021, dated **November 28, 2022** is recommended to **declare operative in its entirety** effective **January 1, 2023**;

WHEREAS, all procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provision of R.A No.9184 (Government Procurement Reform Act) and its Revised Implementing Rules and Regulations; and prior clearances from pertinent agencies as maybe appropriate /needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;



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WHEREAS, the **Barangay Budget** shall be available exclusively for the specific purposes for which they have been appropriated and shall be spent solely for public purposes. Thus, no monies shall be paid out of Treasury except in pursuance of an Appropriation Ordinance or Law;

NOW THEREFORE, BE IT ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa**, to approve the **Barangay Budget** for FY 2023 of **Barangay Cupang**, amounting to **Eighty-Seven Million Eight Hundred Eighty-Six Thousand Nine Hundred Nineteen Pesos (Php87,886,919.00)**.

ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa** this **13th** day of **March 2023**, on its **36th Regular Session**.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
 Member

COUN. ALEXSON V. DIAZ
 Member

COUN. PATY KATY C. BONCAYAO
 Member

COUN. RACHEL KATRIEL ANN C. ARCIAGA
 Member

COUN. IVEE RHIA A. TADEFA
 Member

COUN. ALLAN REY A. GAMILON
 Member

COUN. JEDIDIAH R. PRESNEDI, LPT
 Member

COUN. TING D. NIEFES
 Member

DISTRICT 2:

COUN. MARK LESTER M. BAES
 Member

COUN. FRANCIS IAN T. BAGATSING
 Member

COUN. LUVI P. CONSTANTINO
 Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member





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Muntinlupa

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COUN. ENGR. MARISSA C. RONGAVILLA
 Member

COUN. ENGR. ARLENE D. HILAPO
 Member

COUN. CORNELIO M. MARTINEZ
 Member

COUN. RODOLFO W. MOLDEZ, JR.
 Member

COUN. WALTER A. ARCILLA
 President
 Sectoral Representative
 Association of Barangay Chairman

COUN. KEMICHI D. TAKAGI, JR.
 President
 Sectoral Representative
 Federation of Sangguniang Kabataan

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I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

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CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 20 MAR 2023

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