



Republic of the Philippines  
**CITY GOVERNMENT OF MUNTINLUPA**  
 Sangguniang Panlungsod ng Muntinlupa



**ORDINANCE NO. 2023-059**

**AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2023 OF BARANGAY POBLACION, AMOUNTING TO ONE HUNDRED TWENTY-NINE MILLION SIXTY-NINE THOUSAND TWO HUNDRED EIGHTY PESOS AND 09/100 (PHP129,069,280.09)**

- Sponsored by:**
- Hon. Coun. Atty. Raul R. Corro*
  - Hon. Coun. Alexson V. Diaz*
  - Hon. Coun. Paty Katy C. Boncayao*
  - Hon. Coun. Rachel Katriel Ann C. Arciaga*
  - Hon. Coun. Ivey Rhia A. Tadea*
  - Hon. Coun. Allan Rey A. Camilon*
  - Hon. Coun. Jedidiah R. Presnedi, LPT*
  - Hon. Coun. Ting D. Niefes*
  - Hon. Coun. Mark Lester M. Baes*
  - Hon. Coun. Francis Ian T. Bagatsing*
  - Hon. Coun. Luvi P. Constantino*
  - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.*
  - Hon. Coun. Engr. Marissa C. Rongavilla*
  - Hon. Coun. Engr. Arlene D. Hilapo*
  - Hon. Coun. Cornelio M. Martinez*
  - Hon. Coun. Rodolfo W. Moldez, Jr.*
  - Hon. Coun. Walter A. Arcilla*
  - Hon. Coun. Kenichi D. Takagi, Jr.*

**WHEREAS**, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) **Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.**";

**WHEREAS**, the Budget Office, endorsed to the Sangguniang Panlungsod the **2023 Annual Budget of Barangay Poblacion** amounting to **One Hundred Twenty-Nine Million Sixty-Nine Thousand Two Hundred Eighty Pesos And 09/100 (Php129,069,280.09)**;

**WHEREAS**, the City Budget Office after evaluation of **Barangay Poblacion** submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

**WHEREAS**, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2023;



*[Handwritten signatures and initials are present throughout the page, including a large signature on the left side and several smaller ones on the right and bottom.]*



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WHEREAS, the sources of fund of **Barangay Poblacion** as certified by the City Treasurer are as follows:

SOURCE	AMOUNT
National Tax Allotment (NTA)	Php108,313,471.00
Real Property Tax (RPT)	16,310,000.00
Clearance, Certification Fees, Grants and Other Income	4,445,809.09
<b>TOTAL AVAILABLE SOURCES</b>	<b>Php129,069,280.09</b> =====

WHEREAS, the amount of budget is allocated, as follows:

Personal Services	Php54,340,157.07
Capital Outlay	2,949,525.70
Maintenance and Other Operating Expenses (MOOE)	20,638,526.80
Statutory and Mandatory Expenses	51,141,070.52
<b>Total:</b>	<b>Php129,069,280.09</b> =====

WHEREAS, in compliance with the requirements of the law, the following have been provided:

Particulars	Limitations	Based on Ordinance	Difference
55% Personal Services	62,986,200.93	54,340,157.07	8,646,043.86
20% CDF	21,662,694.20	21,662,694.20	0.00
10% SK Fund	12,906,928.01	12,906,928.01	0.00
5% BDRMF	6,453,464.00	6,453,464.00	0.00
5% GAD	6,453,464.00	6,453,464.00	0.00
1% BCPC	1,083,134.71	1,083,134.71	0.00
1% Anti-Drug Fund	1,290,692.80	1,290,692.80	0.00
1% Elderly and Disabled Fund	1,290,692.80	1,290,692.80	0.00
2% Discretionary Fund	326,040.87	250,000.00	76,040.87

WHEREAS, the Barangay Appropriation Ordinance No. 01-Series of 2023, dated January 4, 2023 is recommended **to be declared operative in its entirety** effective January 4, 2023. **subject to adjustments due to the reduced amount of NTA and posting requirements under R.A 7160.**

WHEREAS, the City Budget Office recommended that the FY 2023 Annual Budget of **Barangay Poblacion** be **declared operative in the entirety** effective **January 1, 2023** subject to compliance with the:

- a. **Procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provisions of Republic Act 9184 (Government Procurement Reform Act) and prior clearances from pertinent agencies as maybe needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;**



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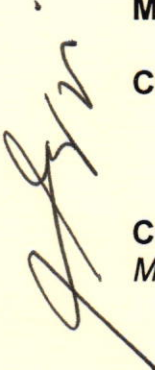
**WHEREAS**, the **Barangay Poblacion FY 2023 Budget** was found to have substantially complied with the laws and the same was executed pursuant to the prescribed power of the barangay;

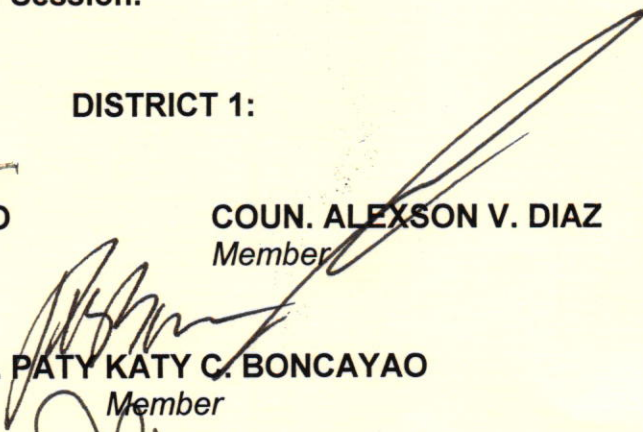
**NOW THEREFORE, BE IT ENACTED**, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2023 of Barangay Poblacion amounting to **One Hundred Twenty-Nine Million Sixty-Nine Thousand Two Hundred Eighty Pesos And 09/100 (Php129,069,280.09)**.

**ENACTED**, by the 10<sup>th</sup> Sangguniang Panlungsod of Muntinlupa, this 20<sup>th</sup> day of **March 2023**, on its **37<sup>th</sup> Regular Session**.

**CONCURRED:**

**DISTRICT 1:**

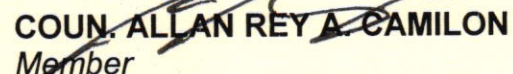
  
**COUN. ATTY. RAUL R. CORRO**  
 Member


  
**COUN. ALEXSON V. DIAZ**  
 Member

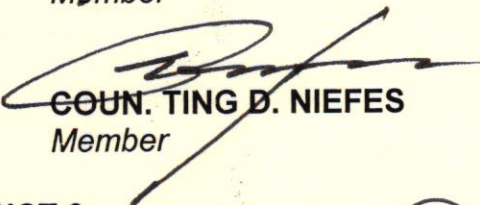
  
**COUN. PATY KATY C. BONCAYAO**  
 Member

  
**COUN. RACHEL KATRIEL ANN C. ARCIAGA**  
 Member

  
**COUN. IVEE RHIA A. TADEFA**  
 Member


  
**COUN. ALLAN REY A. CAMILON**  
 Member

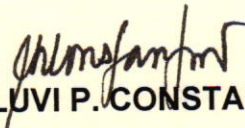
  
**COUN. JEDDIAH R. PRESNEDI, LPT**  
 Member

  
**COUN. TING D. NIEFES**  
 Member

**DISTRICT 2:**

  
**COUN. MARK LESTER M. BAES**  
 Member

  
**COUN. FRANCIS IAN T. BAGATSING**  
 Member

  
**COUN. LUVI P. CONSTANTINO**  
 Member

  
**COUN. ENGR. MAMERTO T. SEVILLA, JR.**  
 Member



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**COUN. ENGR. MARISSA C. RONGAVILLA**  
 Member

**COUN. ENGR. ARLENE D. HILAPO**  
 Member

**COUN. CORNELIO M. MARTINEZ**  
 Member

**COUN. RODOLFO W. MOLDEZ, JR.**  
 Member

**COUN. WALTER A. ARCILLA**  
 President  
 Sectoral Representative  
 Association of Barangay Chairman

**COUN. KENICHI D. TAKAGI, JR.**  
 President  
 Sectoral Representative  
 Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

**CECILIA C. LAZARTE**  
 Secretary to the Sanggunian

ATTESTED:

**ARTEMIO A. SIMUNDAC**  
 City Vice-Mayor/Presiding Officer

APPROVED:

**ROZZANO RUFINO B. BIAZON**  
 City Mayor

Date: 27 MAR 2023

Norie/10<sup>th</sup> SP

