



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2023-060

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2023 OF BARANGAY TUNASAN, AMOUNTING TO EIGHTY-FIVE MILLION FIVE HUNDRED THOUSAND PESOS (PHP85,500,000.00)

- Sponsored by:**
- Hon. Coun. Atty. Raul R. Corro**
 - Hon. Coun. Alexson V. Diaz**
 - Hon. Coun. Paty Katy C. Boncayao**
 - Hon. Coun. Rachel Katriel Ann C. Arciaga**
 - Hon. Coun. Ivee Rhia A. Tadeza**
 - Hon. Coun. Allan Rey A. Camilon**
 - Hon. Coun. Jedidiah R. Presnedi, LPT**
 - Hon. Coun. Ting D. Niefes**
 - Hon. Coun. Mark Lester M. Baes**
 - Hon. Coun. Francis Ian T. Bagatsing**
 - Hon. Coun. Luvi P. Constantino**
 - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.**
 - Hon. Coun. Engr. Marissa C. Rongavilla**
 - Hon. Coun. Engr. Arlene D. Hilapo**
 - Hon. Coun. Cornelio M. Martinez**
 - Hon. Coun. Rodolfo W. Moldez, Jr.**
 - Hon. Coun. Walter A. Arcilla**
 - Hon. Coun. Kenichi D. Takagi, Jr.**

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the Budget Office, endorsed to the Sangguniang Panlungsod the **2023 Annual Budget of Barangay Tunasan** amounting to **Eighty-Five Million Five Hundred Thousand Pesos (Php85,500,000.00)**;

WHEREAS, the City Budget Office after evaluation of **Barangay Tunasan** submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2023;



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



Page 2
 Ordinance No. 2023-060

WHEREAS, the sources of fund of **Barangay Tunasan** as certified by the City Treasurer are as follows:

Real Property Tax (RPT)	24,730,000.00
Business Tax	3,500,000.00
Fees and Charges	872,000.00
National Tax Allotment (NTA)	56,132,343.00
Other Receipts/Income	265,657.00
TOTAL AVAILABLE RESOURCES	Php85,500,000.00 =====

WHEREAS, the amount of budget is allocated, as follows:

Personal Services	40,636,667.14
Capital Outlay	3,000,000.00
Maintenance and Other Operating Expenses (MOOE)	11,265,540.83
Statutory and Mandatory Expenses	30,597,792.03
Total:	Php85,500,000.00 =====

WHEREAS, in compliance with the requirements of the law, the following have been provided:

MANDATORY PERCENTAGE	AMOUNT APPROPRIATED
55% Personal Services (PS)	40,636,667.14
20% Community Development Fund	11,226,468.60
10% SK Fund	8,550,000.00
5% BDRRMF	4,275,000.00
5% GAD	4,275,000.00
2% Discretionary Fund	494,427.18
1% BCPC	561,323.43
1% Anti-Drug Fund	855,000.00
1% Elderly and Disabled Fund	855,000.00

WHEREAS, the **Barangay Appropriation Ordinance No. 2022-01 Series of 2022**, dated **December 12, 2022** is recommended to be declared operative in its entirety effective **January 1, 2023**, **subject to adjustments due to the reduced amount of NTA and posting requirements under R.A 7160.**

WHEREAS, the City Budget Office recommended that the **FY 2023 Annual Budget of Barangay Tunasan** be **declared operative in the entirety** effective **January 1, 2023** subject to compliance with the:

- a. **Procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provisions of Republic Act 9184 (Government Procurement Reform Act) and prior clearances from pertinent agencies as maybe needed. In addition, all procurement shall be included to the duly approved Annual Procurement Plan;**

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Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



Page 3
Ordinance No. 2023-060

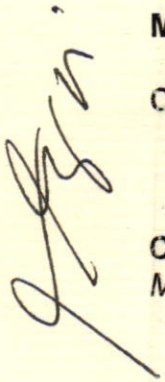
WHEREAS, the **Barangay Tunasan FY 2023 Budget** was found to have substantially complied with the laws and the same was executed pursuant to the prescribed power of the barangay;

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2023 of Barangay Tunasan amounting to ***Eighty-Five Million Five Hundred Thousand Pesos (Php85,500,000.00)***.

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, this 27th day of **March 2023**, on its **38th Regular Session**.

CONCURRED:

DISTRICT 1:

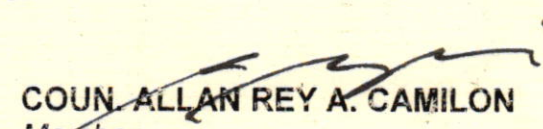

COUN. ATTY. RAUL R. CORRO
 Member



COUN. ALEXSON V. DIAZ
 Member

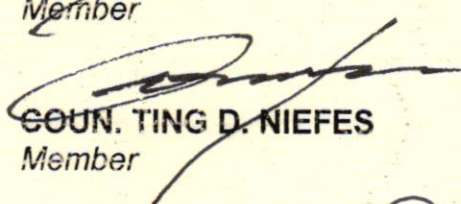

COUN. PATY KATY C. BONCAYAO
 Member


COUN. RACHEL KATRIEL ANN C. ARCIAGA
 Member



COUN. IVEE RHIA A. TADEFA
 Member



COUN. ALLAN REY A. CAMILON
 Member

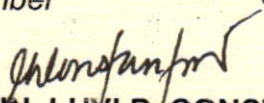

COUN. JEDIDIAH R. PRESNEDI, LPT
 Member


COUN. TING D. NIEFES
 Member

DISTRICT 2:


COUN. MARK LESTER M. BAES
 Member


COUN. FRANCIS IAN T. BAGATSING
 Member


COUN. LUVI P. CONSTANTINO
 Member


COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



Page 4
 Ordinance No. 2023-060

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COUN. ENGR. MARISSA C. RONGAVILLA
 Member

COUN. ENGR. ARLENE D. HILAPO
 Member

COUN. CORNELIO M. MARTINEZ
 Member

COUN. RODOLFO W. MOLDEZ, JR.
 Member

COUN. WALTER A. ARCILLA
 President
 Sectoral Representative
 Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
 President
 Sectoral Representative
 Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:

[Signature of Artemio A. Simundac]

ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 27 MAR 2023

Norie/10th SP

