



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO 2023-076

AN ORDINANCE ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 AND APPROVING SUPPLEMENTAL NO. 1 SERIES OF 2023 IN THE AMOUNT OF FOUR HUNDRED ELEVEN MILLION NINE HUNDRED SEVENTY FIVE THOUSAND FIVE HUNDRED NINETY-SIX PESOS AND 90/100 (PHP411,975,596.90)

Sponsored by: *Hon. Coun. Atty. Raul R. Corro*
Hon. Coun. Paty Katy C. Boncayao
Hon. Coun. Rachel Katriel Ann C. Arciaga
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Jedidiah R. Presnedi, LPT
Hon. Coun. Ting D. Niefes
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Luvi P. Constantino
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Rodolfo W. Moldez, Jr.
Hon. Coun. Walter A. Arcilla

WHEREAS, Section 16 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 (LGC) provides that, ***“Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;”***

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, ***“Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants”;***

WHEREAS, Section 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47' series of 1993, ***“Allow changes in the Annual Budget of the LFU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations”;***

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod in a Session assembled that:

SECTION 1. Short Title. This ordinance shall be known as Adoption of Supplemental AIP No. 1 (SAIP 1) and Approval of Supplemental Budget No 1, (SUPBUD1) series of 2023;



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Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



Page 2
Ordinance No. 2023-076

SECTION 2. Supplemental Annual Investment Program No. 1. In compliance with pertinent rules and regulations on budget preparation the SAIP 1 reread the following offices are hereby adopted:

OFFICES/DEPARTMENT	SUB - TOTAL
Engineering Department	225,614,683.72
Muntinlupa Information Systems Office	33,594,612.00
Mayor's Office	95,777,979.60
City Planning and Development Office	5,991,384.00
Muntinlupa Population Development Office	178,993.80
City Human Resources and Management Department	992,264.00
City Health Office	10,656,462.00
Urban Poor Affairs Office	15,000,000.00
City Treasurer Office	1,021,329.00
Muntinlupa City Public Market	1,455,895.78
Office of the Senior Citizens Affairs	12,150,000.00
Department of Internal Audit	1,562,750.00
Early Childhood Education Division	3,216,700.00
Social Services Department	4,762,563.00
GRAND TOTAL:	Php411,975,596.90 =====

SECTION 3. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **Four Hundred Eleven Million Nine Hundred Seventy Five Thousand Five Hundred Ninety-Six Pesos And 90/100 (Php411,975,596.90)** as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

Particulars	Account Classification	Amounts
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings	Unexpended Balance	411,975,596.90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		Php411,975,596.90 =====

SECTION 4. Utilization of Appropriated Fund. The funds herein approved shall be released and utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

SECTION 5. Separability Clause – If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



Page 3
Ordinance No. 2023-076

SECTION 6. Repealing Clause. All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

SECTION 7. Effectivity Clause – This ordinance shall take effect after its completion of its publication in a newspapers of general circulation.


SECTION 8. Publication. This Ordinance shall be published pursuant to the requirements of the Local Government Code and shall be posted by the **Public Information Office (PIO)** in the Official Website of the City Government of Muntinlupa and in all available social media platforms.

ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa** this **24th day of April 2023**, on its **42nd Regular Session**.

CONCURRED:

DISTRICT 1:

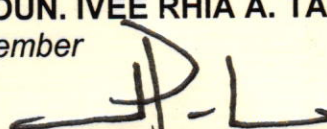
(Official Leave)
COUN. ALEXSON V. DIAZ
 Member


COUN. PATY KATY C. BONCAYAO
 Member


COUN. RACHEL KATRIEL ANN C. ARCIAGA
 Member


(Official Leave)
COUN. IVEE RHIA A. TADEFA
 Member


COUN. ALLAN REY A. CAMILON
 Member

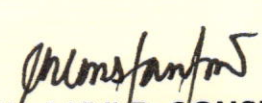

COUN. JEDIDIAH R. PRESNEDI, LPT
 Member


COUN. TING NIEFES
 Member

DISTRICT 2:


COUN. MARK LESTER M. BAES
 Member


COUN. FRANCIS IAN T. BAGATSING
 Member


COUN. LUV P. CONSTANTINO
 Member



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



Page 4
Ordinance No. 2023-076

[Signature]
COUN. ENGR. MAMERTO T. SEVILLA, JR.
Member

(Official Leave)

[Signature]
COUN. ENGR. MARISSA C. RONGAVILLA
Member

[Signature]
COUN. ENGR. ARLENE D. HILAPO
Member

[Signature]
COUN. CORNELIO M. MARTINEZ
Member

[Signature]
COUN. RODOLEO W. MOLDEZ, JR.
Member

[Signature]
COUN. WALTER A. ARCILLA
President
Sectoral Representative
Association of Barangay Chairman

(Official Leave)
COUN. KENICHI D. TAKAGI, JR.
President
Sectoral Representative
Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

[Signature]
CECILIA C. LAZARTE
Secretary to the Sanggunian

ATTESTED:

[Signature]
COUN. ATTY. RAUL R. CORRO
Acting City Vice-Mayor/Presiding Officer

APPROVED:

[Signature]
ARTEMIO A. SIMUNDAC
Acting City Mayor

Date: 02 MAY 2023

Norie/10th SP

