



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2023-079

AN ORDINANCE ENACTING THE 2023 SUPPLEMENTAL BUDGET NO. 1 TO COVER THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT OF MUNTINLUPA IN THE AGGREGATE AMOUNT OF FOUR HUNDRED ELEVEN MILLION NINE HUNDRED SEVENTY-FIVE THOUSAND FIVE HUNDRED NINETY-SIX PESOS AND 90/100 (PHP 411,975,596.90) WHICH AMOUNT SHALL BE TAKEN FROM THE 2022 UNEXPENDED BALANCE AS APRIL 14 UNDER THE GENERAL FUND OF THE CITY

- Sponsored by:**
- Hon. Coun. Atty. Raul R. Corro**
 - Hon. Coun. Alexson V. Diaz**
 - Hon. Coun. Paty Katy C. Boncayao**
 - Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga**
 - Hon. Coun. Ivey Rhia A. Tadeña**
 - Hon. Coun. Allan Rey A. Camilon**
 - Hon. Coun. Jedidiah R. Presnedi, LPT**
 - Hon. Coun. Ting D. Niefes**
 - Hon. Coun. Mark Lester M. Baes**
 - Hon. Coun. Francis Ian T. Bagatsing**
 - Hon. Coun. Luvi P. Constantino**
 - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.**
 - Hon. Coun. Engr. Marissa C. Rongavilla**
 - Hon. Coun. Engr. Arlene D. Hilapo**
 - Hon. Coun. Cornelio M. Martinez**
 - Hon. Coun. Rodolfo W. Moldez, Jr.**
 - Hon. Coun. Walter A. Arcilla**
 - Hon. Coun. Kenichi D. Takagi, Jr.**

WHEREAS, Section 16 of the Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that **“Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare”**;

WHEREAS, Article 99, (2) (i) of the implementing Rules and Regulations of the LGC, states that the Sangguniang Panlungsod, **“Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants”**;

WHEREAS, on 24th day of October 2022 the 10th Sangguniang Panlungsod adopted Resolution No. 2022-129, entitled, **“A resolution adopting the Programs, Projects and Activities (PPAs) in the Annual Investment Plan (AIP) for Fiscal Year 2023 of the City of Muntinlupa.”**;

WHEREAS, On April 14, 2023 the City Mayor endorsed the City Development Council (CDC) Executive Committee Resolution No. 01, Series of 2023, for appropriate action;



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WHEREAS, based on policy guidelines, programs/projects/activities (PPAs) and expenses to be funded by LGUs should be part of their Annual Investment Program (AIP) and in cases these are not among those included in the approved AIP, the Local Development Council (LDC) shall prepare a Supplemental Investment Program (SIP) for the purpose to be approved by Local Sanggunian;

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa in Session assembled that:

SECTION 1. Short Title. This ordinance shall be known as Approval of Supplemental Budget No. 1 (SUPBUD1) series of 2023;

SECTION 2. Sources of Funds. The sources of funds for the Supplemental Budget No. 1 in the total amount of **Four Hundred Eleven Million Nine Hundred Seventy-Five Thousand Five Hundred Ninety-Six Pesos and 90/100 (Php411,975,596.90)** as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

Particulars	Account Classification	Amounts
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings	Unexpended Balance	411,975,596.90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		<u>Php 411,975,596.90</u>

SECTION 3. Approval of Supplemental Budget No. 1 of the following offices are hereby adopted:

OFFICES/DEPARTMENT	SUB-TOTAL
Engineering Department	225,614,683.72
Muntinlupa Information System Office	33,594,612.00
Mayor's Office	95,777,979.60
City Planning and Development Office	5,991,384.00
Muntinlupa Population Development Office	178,993.80
City Human Resources and Management Department	992,264.00
City Health Office	10,656,462.00
Urban Poor Affairs Office	15,000,000.00
City Treasurer Office	1,021,329.00
Muntinlupa City Public Market	1,455,895.78
Office of the Senior Citizens Affairs	12,150,000.00
Department of Internal Audit	1,562,750.00
Early Childhood Education Division	3,216,700.00
Social Services Department	4,762,563.00
GRAND TOTAL	<u>Php 411,975,596.90</u>



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SECTION 4. Utilization of Appropriated Fund. The funds herein approved shall be released and utilized strictly in accordance with applicable budgeting, accounting, and auditing laws, rules, and regulations.

SECTION 5. Separability Clause. If, for any reason or reasons, any part or provisions of this ordinance shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. Repealing Clause. All previous ordinances inconsistent with this ordinance shall be deemed repealed or modified accordingly.

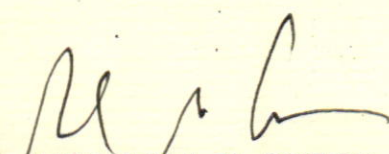
SECTION 7. Effectivity Clause. This ordinance shall take effect after its completion of its publication in a newspapers of general circulation


SECTION 8. Publication. This ordinance shall be published pursuant to the requirements of the Local Government Code and shall be posted by the Public Information Office (PIO) in the Official Website of the City Government of Muntinlupa and in all available social media platforms.

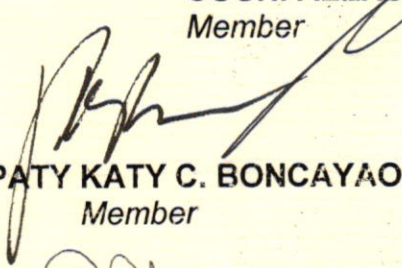
ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa this 15th day of May 2023, on its 45th Regular Session.

CONCURRED:

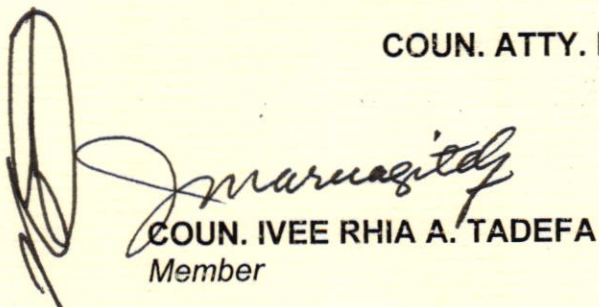
DISTRICT 1:


 COUN. ATTY. RAUL R. CORRO
 Member

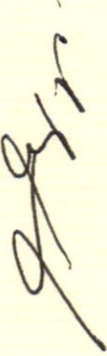

 COUN. ALEXSON V. DIAZ
 Member

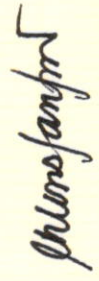

 COUN. PATY KATY C. BONCAYAO
 Member


 COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA
 Member

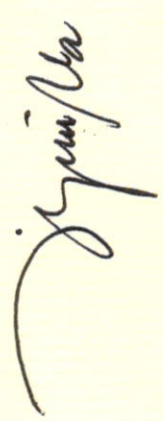

 COUN. IVEE RHIA A. TADEFA
 Member

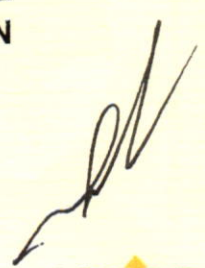

 COUN. ALLAN REY A. CAMILON
 Member













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 COUN. JEDIDIAH R. PRESNEDI, LPT
 Member

COUN. TING D. NIEFES
 Member

DISTRICT 2:

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[Handwritten signature]
 COUN. MARK LESTER M. BAES
 Member

COUN. FRANCIS IAN T. BAGATSING
 Member

[Handwritten signature]
 COUN. LUVI P. CONSTANTINO
 Member

COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member

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 COUN. ENGR. MARISSA C. RONGAVILLA
 Member

COUN. ENGR. ARLENE D. HILAPO
 Member

COUN. CORNELIO M. MARTINEZ
 Member

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 COUN. RODOLFO W. MOLDEZ, JR.
 Member

Sectoral Representative:

COUN. WALTER A. ARCILLA
 President
 Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
 President
 Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

[Handwritten signature]
 CECILIA C. LAZARTE
 Secretary to the Sanggunian

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ATTESTED:

Handwritten signature of Artemio A. Simundac

ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

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APPROVED:

Handwritten signature of Rozzano Rufino B. Biazon
ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 16 MAY 2023

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Norie/10th SP

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