



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



RESOLUTION NO. 2023-247

A RESOLUTION ADOPTING RESOLUTION NO. 1, SERIES OF 2023, OF THE CITY DEVELOPMENT COUNCIL (CDC) ENTITLED, "A RESOLUTION ADOPTING THE CONSOLIDATED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 TO COVER THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT"

- Sponsored by:**
- Hon. Coun. Atty. Raul R. Corro**
 - Hon. Coun. Alexson V. Diaz**
 - Hon. Coun. Paty Katy C. Boncayao**
 - Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga**
 - Hon. Coun. Ivey Rhia A. Tadefa**
 - Hon. Coun. Allan Rey A. Camilon**
 - Hon. Coun. Jedidiah R. Presnedi, LPT**
 - Hon. Coun. Ting D. Niefes**
 - Hon. Coun. Mark Lester M. Baes**
 - Hon. Coun. Francis Ian T. Bagatsing**
 - Hon. Coun. Luvi P. Constantino**
 - Hon. Coun. Engr. Mamerto T. Sevilla, Jr.**
 - Hon. Coun. Engr. Marissa C. Rongavilla**
 - Hon. Coun. Engr. Arlene D. Hilapo**
 - Hon. Coun. Cornelio M. Martinez**
 - Hon. Coun. Rodolfo W. Moldez, Jr.**
 - Hon. Coun. Walter A. Arcilla**
 - Hon. Coun. Kenichi D. Takagi, Jr.**

WHEREAS, Section 16 of the Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that **"Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare"**;

WHEREAS, Article 99, (2) (i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, **"Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants"**;

WHEREAS, based on policy guidelines, programs/projects/activities (PPAs) and expenses to be funded by LGUs should be part of their Annual Investment Program (AIP) and in cases these are not among those included in the approved AIP, the Local Development Council (LDC) shall prepare a Supplemental Investment Program (SIP) for the purpose to be approved by Local Sanggunian;

WHEREAS, on April 14, 2023, the City Development Council (CDC) Executive Committee approved Resolution No. 01 Series of 2023, entitled, **"A resolution adopting the consolidated supplemental Annual Investment Program (AIP) No. 1 and its Supplemental Budget No. 1 for Fiscal Year 2023."**;

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WHEREAS, the sources of funds for the **Supplemental Budget No. 1** in the total amount of **Four Hundred Eleven Million Nine Hundred Seventy-Five Thousand Five Hundred Ninety-Six Pesos and 90/100 (Php411,975,596.90)** as certified by the City Treasurer and the City Accountant are as follows:

GENERAL FUND

Particulars	Account Classification	Amounts
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in excess of the estimated income		
3.0 Savings	Unexpended Balance	411,975,596.90
4.0 Realignment		
5.0 Reversion		
Total Estimated Fund		<u>Php 411,975,596.90</u>

WHEREAS, *the Supplemental Annual Investment Program No. 1*. In compliance with pertinent rules and regulations on budget preparation the SAIP No. 1 of the following offices are hereby adopted:

OFFICES/DEPARTMENT	SUB-TOTAL
Engineering Department	225,614,683.72
Muntinlupa Information System Office	33,594,612.00
Mayor's Office	95,777,979.60
City Planning and Development Office	5,991,384.00
Muntinlupa Population Development Office	178,993.80
City Human Resources and Management Department	992,264.00
City Health Office	10,656,462.00
Urban Poor Affairs Office	15,000,000.00
City Treasurer Office	1,021,329.00
Muntinlupa City Public Market	1,455,895.78
Office of the Senior Citizens Affairs	12,150,000.00
Department of Internal Audit	1,562,750.00
Early Childhood Education Division	3,216,700.00
Social Services Department	4,762,563.00
GRAND TOTAL	<u>Php 411,975,596.90</u>

WHEREAS, the **Annual Investment Program (AIP)** containing the priority **Programs, Projects and Activities (PPAs)** for FY 2023 is in line with the City's CLUP, CDP and other pertinent sectoral development plans, as well as priority programs guided by the Local Chief Executive's **7K Agenda**:

1. **Katarungan**
2. **Karunungan**
3. **Kalusugan**
4. **Kaunlaran**



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5. **Kapayapaan/Kaayusan**
6. **Kabuhayan**
7. **Kalikasan**

NOW THEREFORE, BE IT RESOLVED, by the **10th Sangguniang Panlungsod** in a Session assembled, to adopt, the **2023 Supplemental Annual Investment Program (SUPAIP)** of the City Government of Muntinlupa in the amount of **Four Hundred Eleven Million Nine Hundred Seventy-Five Thousand Five Hundred Ninety-Six Pesos and 90/100 (PHP 411,975,596.90)**, covering the various expenditures for the operation of the city government and appropriating the necessary funds for the purpose, subject to existing laws, rules and regulations.

ADOPTED, by the **10th Sangguniang Panlungsod of Muntinlupa** this **24th** day of **April 2023**, on its **42nd Regular Session**.

CONCURRED:

DISTRICT 1:

[Signature]
COUN. ATTY. RAUL R. CORRO
 Member

[Signature]
COUN. ALEXSON V. DIAZ
 Member

[Signature]
COUN. PATY KATY C. BONCAYAO
 Member

[Signature]
COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA
 Member

[Signature]
COUN. IVEE RHIA A. TADEFA
 Member

[Signature]
COUN. ALLAN REY A. CAMILON
 Member

[Signature]
COUN. JEDIDIAH R. PRESNEDI, LPT
 Member

[Signature]
COUN. TING NIEFES
 Member

DISTRICT 2:

[Signature]
COUN. MARK LESTER M. BAES
 Member

[Signature]
COUN. FRANCIS IAN T. BAGATSING
 Member

[Signature]
COUN. LUVI P. CONSTANTINO
 Member



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COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member

COUN. ENGR. MARISSA C. RONGAVILLA
 Member

COUN. ENGR. ARLENE D. HILAPO
 Member

COUN. CORNELIO M. MARTINEZ
 Member

COUN. RODOLFO W. MOLDEZ, JR.
 Member

Sectoral Representative:

COUN. WALTER A. ARCILLA
 President
 Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
 President
 Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing **Resolution**.

CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 16 MAY 2023

Norie/10th SP