



#### **ORDINANCE NO. 2023-087**

AN ORDINANCE APPROVING THE BARANGAY BUDGET FOR FY 2023 OF BARANGAY PUTATAN, AMOUNTING TO ONE HUNDRED FOURTEEN MILLION PESOS (PHP114,000,000.00)

Sponsored by:

Hon. Coun. Atty. Raul R. Corro

Hon. Coun. Alexson V. Diaz

Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga

Hon. Coun. Ivee Rhia A. Tadefa Hon. Coun. Allan Rey A. Camilon

Hon. Coun. Jedidiah R. Presnedi, LPT

Hon. Coun. Ting D. Niefes

Hon. Coun. Mark Lester M. Baes

Hon. Coun. Francis Ian T. Bagatsing

Hon. Coun. Luvi P. Constantino

Hon. Coun. Engr. Mamerto T. Sevilla, Jr.

Hon. Coun. Engr. Marissa C. Rongavilla

Hon. Coun. Engr. Arlene D. Hilapo

Hon. Coun. Cornelio M. Martinez

Hon. Coun. Rodolfo W. Moldez, Jr.

Hon. Coun. Walter A. Arcilla

Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, Article 99, (1)(i) of Rules and Regulations Implementing the Local Government Code of 1991, states that, "the Sangguniang Panlungsod as the Legislative Body of the city shall enact ordinances, approve resolutions and appropriate fund for the general welfare of the city and its inhabitants pursuant to Section 16 of the Code, xxx, as one of the corporate powers of the city as provided in Rule IX of these rules, and shall: (i) "Review all ordinances approved by the Sangguniang Barangay and executive orders issued by the Punongbarangay to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the Punongbarangay.";

WHEREAS, the Budget Office, endorsed to the Sangguniang Panlungsod the 2023 Annual Budget of Barangay Putatan amounting to One Hundred Fourteen Million Pesos (Php114,000,000.00);

WHEREAS, the City Budget Office after evaluation of Barangay Putatan submitted budget found the same to have complied with rules, regulations, and appropriate memoranda on budget preparation, recommended its adoption;

WHEREAS, the proposed expenditure program follows the development directions of the Barangay Development Plan as approved by the Barangay Assembly and is fully consistent with the approved barangay Annual Investment Program (AIP) for the Fiscal Year 2023;

People's Center Building, Putatan, Muntinlupa City, Philippines 1773

Telephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com









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WHEREAS, the sources of fund of Barangay Putatan as certified by the City Treasurer are as follows:

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National Tax Allotment (NTA)	90,200,514.00
Real Property Tax (RPT)	19,330,000.00
Business Tax	3750000.00
Fees and Charges	404,646.40
Other Receipts/Income	314,839.60
TOTAL AVAILABLE RESOURCES	114,000,000.00

WHEREAS, the amount of budget is allocated, as follows:

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Total:	114,000,000.00
Statutory and Mandatory Expenses	44,468,513.28
Maintenance and Other Operating Expenses (MOOE)	22,666,239.72
Capital Outlay	2,500,000.00
Personal Services	44,365,247.00

WHEREAS, in compliance with the requirements of the law, the following have been provided:

provided.	
55% Personal Services (PS) (base on the Ordinance)	44,365,247.00
20% Community Development Fund	18,040,102.80
10% SK Fund	11,400,000.00
5% BDRRMF	5,700,000.00
5% GAD	5,700,000.00
2% Discretionary Fund	446,405.34
1% BCPC	902,005.14
1% Anti-Drug Fund	1,140,000.00
1% Elderly and Disabled Fund	1,140,000.00

WHEREAS, the Barangay Appropriation Ordinance No. 2022-10 01-Series of 2023, dated December 19, 2022 and submitted to the Budget Office on May 18, 2023 is recommended to declare operative in its entirety effective January 1, 2023, subject to adjustments due to the reduce amount of NTA and posting requirements under R.A 7160.

WHEREAS, the City Budget Office recommended that the FY 2023 Annual Budget of Barangay Putatan be declared operative in the entirety effective January 1, 2023 subject to compliance with the:

> a. Procurement of goods, supplies and materials, equipment and infrastructure/civil works shall be subject to the pertinent provisions of Republic Act 9184 (Government Procurement Reform Act) and prior clearances from pertinent agencies as maybe needed. In addition, all procurement shall be included to the duly approved Annual

Procurement Plan; -

People's Center Building, Putatan, Muntinlupa City, Philippines 1773

Telephone no. 861-0181 Email address: sapgguniangpanlungsod2k19@gmail.com





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WHEREAS, the Barangay Putatan FY 2023 Budget was found to have substantially complied with the laws and the same was executed pursuant to the prescribed power of the barangay;

NOW THEREFORE, BE IT ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, to approve the Barangay Budget for FY 2023 of Barangay Putatan amounting to One Hundred Fourteen Million Pesos (Php114,000,000.00).

ENACTED, by the 10th Sangguniang Panlungsod of Muntinlupa, this 13th day of June 2023, on its 49th Regular Session.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO

Member

COUN. ALEXSON

Member

(ABSENT)

COUN. PATY KATY C. BONCAYAO

Member

COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA

Member

A. TADEFA COUN. IVEE RHIA

Member

REY A. CAMILON

Member

COUN. JEDINIAH R. PRESNEDI, LPT

Member

COUN. TING D. NIEFES

Member

**DISTRICT 2:** 

COUN. MARK LESTER M. BAES

Member

COUN. FRANCIS IAN T. BAGATSING

Member

COUN. LUVI/P. CONSTANTINO

COUN. ENGR. MAMERTO T. SEVILLA, JR.

Member

People's Center Building, Putatan, Muntin upa City, Philippines 1773

Telephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com

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> OUN. ENGR. MARISSA C. RONGAVILLA Member

COUN. ENGR. ARLENE D. HILAPO Member

COUM. CORNELIO M. MARTINEZ

Member

O W. MOLDEZ, JR. COUN. RODOLF

Member

COUN. WALTER A. ARCILLA

President

Sectoral Representative

Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.

President

Sectoral Representative

Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SINUNDAC
City Vice-Mayor/Presiding Officer

APPROVED:

RUFINO B. BIAZON

City Mayor

Date: 1 9 JUN 703

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People's Center Building, Putatan, Muntinlupa City, Philippines 1773

Telephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com

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