(BAC MUNTINLUPA CITY - INFRA 2023) Procurement Monitoring Report as of July 14 /2023

ANNEX B

Reference	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	COMPLETED PROCUREMENT ACTIVITIES																																
938407	8000-005-2-0675-044-000-003	Construction of Sewerage Treatment Plant (STP) at Centennial Avenue (FMR, CHS & MURIS)	Engineering	no	Competitive Bidding	04-Jan-23	05-Jan-23	12-Jan-23	24-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	27-Feb-23	10-Mar-23	19-Mar-23	22-May-23	-	-	GoP	19,894,632.85		19,894,632.85	19,983,002.29		19,983,002.29	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	-	
9381883	8000-005-2-0675-045-000-007	Completion Works for the Construction of Central Sewage at Pacdeco Tunasan	Engineering	no	Competitive Bidding	05-Jan-23	06-Jan-23	13-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	30-Jan-23	27-Feb-23	09-Mar-23	14-Apr-23	17-Apr-23	-	-	GoP	149,532,364.43		149,532,364.43	149,512,000.00		149,512,000.00	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	-	
9391672	1000-001-2-931-150-007-001	Installation of Medical Utilities & Other Special System at New GENIUS Bldg. Alabang	Engineering	no	Competitive Bidding	05-Jan-23	06-Jan-23	13-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	27-Feb-23	09-Mar-23	14-Apr-23	17-Apr-23	-	-	GoP	89,967,537.86		89,967,537.86	89,914,023.41		89,914,023.41	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	-	
9391572	8000-005-2-0675-045-000-033 /8000-005-2-0675-045-000-013	Construction of Evacuation Center (Phase 2 & 3) Poblacion	Engineering	no	Competitive Bidding	05-Jan-23	06-Jan-23	13-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	27-Feb-23	09-Mar-23	14-Apr-23	17-Apr-23	-	-	GoP	41,840,841.00		41,840,841.00	41,791,868.18		41,791,868.18	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	-	
9609898 9469733 9391539		Renovation of Vice Mayor's Office ("Negotiated)	Engineering	no	RA 9184 Two Failed Biddings	05-Jan-23	3/27/2023 2/07/2023 1/6/2023	2/14/2023 1/13/2023	3/30/2023 2/09/2023 1/09/2022	3/30/2023 2/09/2023 1/09/2022	31-Mar-23	3/31/2023 1/27/2023	4/27/2023 3/02/2023 2/06/2023	02-May-23	29-May-23	30-May-23	-	-	GoP	9,957,597.95		9,957,597.95	9,905,067.06		9,905,067.06	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	3/27/2023 2/07/2023 1/6/2023	3/27/2023 2/07/2023 1/6/2024	3/27/2023 2/07/2023 1/6/2025	3/27/2023 2/07/2023 1/6/2026	3/27/2023 2/07/2023 1/6/2027	-	
9391641	8000-005-2-0675-044-000-003	Construction of Sewerage Treatment Plant (STP) At Phase Central, Poblacion	Engineering	no	Competitive Bidding	05-Jan-23	06-Jan-23	13-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	16-Feb-23	28-Feb-23	14-Apr-23	17-Apr-23	-	-	GoP	9,469,233.85		9,469,233.85	9,365,888.00		9,365,888.00	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	-	
9459424 9391548	8000-005-2-4500-045-FEP-0001	Repair & Maintenance of Various School Buildings of SDO (Re-posted)	Engineering	no	Competitive Bidding	05-Jan-23	2/07/2023 1/6/2023	2/14/2023 1/13/2023	2/9-Feb-23	2/28/2023 1/26/2023	02-Mar-23	02-Mar-23	07-Apr-23	14-Apr-23	31-May-23	01-Jun-23	-	-	LSB	8,586,562.08	8,586,562.08		8,520,696.24	8,520,696.24		KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	2/07/2023 1/6/2023	2/07/2023 1/6/2023	2/07/2023 1/6/2023	2/07/2023 1/6/2023	2/07/2023 1/6/2023	-	
9698747	1000-001-2-931-150-007-001	Construction of ZP Senior Home Care Phase 2 at Victoria Homes, Brgy. Tunasan	Engineering	no	Competitive Bidding	22-Mar-23	23-Mar-23	30-Mar-23	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	04-May-23	10-May-23	11-Jul-23	12-Jul-23	-	-	GoP	14,986,858.17		14,986,858.17	14,986,767.00		14,986,767.00	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	23-Mar-23	23-Mar-23	23-Mar-23	23-Mar-23	23-Mar-23	-	
9634432	1000-001-2-931-150-001-001	Construction of New Muntinlupa City Public Market Phase I-A at Brgy. Alabang	Engineering	no	Competitive Bidding	03-Apr-23	04-Apr-23	11-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	26-Apr-23	19-May-23	22-May-23	10-Jul-23	11-Jul-23	-	-	GoP	195,104,589.38		195,104,589.38	195,085,000.07		195,085,000.07	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	04-Apr-23	04-Apr-23	04-Apr-23	04-Apr-23	04-Apr-23	-	
																			Total Alloted Budget of Procurement Activities	517,489,907.57	8,586,562.08	510,903,345.49											
																			Total Contract Price of Procurement Activities Conducted				306,982,645.18	8,520,696.24	300,461,948.94									
																			Total Savings (Total Alloted Budget - Total Contract Price)			210,507,262.39											
	ON-GOING PROCUREMENT ACTIVITIES																																
9675888	8000-005-0675-045-000-033	Replacement of Wall Cladding Façade at Muntinlupa City Hall, Brgy. Putatan	Engineering	no	Competitive Bidding	26-Apr-23	27-Apr-23	09-May-23	09-May-23	10-May-23	10-May-23	10-May-23	09-Jun-23	15-Jun-23			-	-	GoP	5,054,510.96		5,054,510.96	5,047,911.04		5,047,911.04	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	-	

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						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
9764664	8000-005-2-0675-045-000-001 8000-005-2-0675-044-000-001	Concreting of Alleys & Construction of Trench Canals at Laguerta Centennial Village Brgy. Tunasan, Muntinlupa City	Engineering	no	Competitive Bidding	-	18-May-23	25-May-23	06-Jun-23	06-Jun-23	07-Jun-23	07-Jun-23					-	-	GoP	4,425,058.05		4,425,058.05	4,373,013.50		4,373,013.50	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	18-May-23	18-May-23	18-May-23	18-May-23	18-May-23	-	
9821517	8000-005-2-0675-045-000-033	Retrofitting, Rehabilitation & Restoration of Various Offices (DAPCO, BPLO, 4Ps & Architects Office) in Muntinlupa City Hall	Engineering	no	Competitive Bidding	05-Jun-23	06-Jun-23	13-Jun-23	27-Jun-23	27-Jun-23	28-Jun-23						-	-	GoP	11,440,778.55		11,440,778.55	11,396,416.36		11,396,416.36	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	-	
9821632	8000-005-2-0675-045-000-007	Construction & Rehabilitation of STP at Muntinlupa Public Market in Brgy. Alabang	Engineering	no	Competitive Bidding	05-Jun-23	06-Jun-23	13-Jun-23	27-Jun-23	27-Jun-23	28-Jun-23						-	-	2023 Supplemental Budget	29,939,426.80		29,939,426.80	29,930,322.41		29,930,322.41	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	-	
9821579	8000-005-2-0675-000-001	Construction of Road & Drainage Leading to Bellev Kamlungan (Bellevly Home Care) Emerald Hills Victoria,Brgy. Tunasan	Engineering	no	Competitive Bidding	05-Jun-23	06-Jun-22	13-Jun-23	27-Jun-23	27-Jun-23	28-Jun-23						-	-	2023 Supplemental Budget	19,771,773.86		19,771,773.86	19,743,587.66		19,743,587.66	KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	-	
9864822	8000-005-2-0675-044-000-001	Improvement of Drainage System at Brgy. Buli	Engineering	no	Competitive Bidding	-	20-Jun-23	27-Jun-23	11-Jul-23	11-Jul-23	12-Jul-23						-	-	GoP	2,080,902.48		2,080,902.48				KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	-	BAC bulletin for change of BN. Opening from 7/11/2023 to 7/19/2023
9891770	1000-001-2-921-150-002-001	Repair of Drainage System at Purok 10 Sto. Niño Aplaya Brgy. Poblacion	Engineering	no	Competitive Bidding	-	29-Jun-23	06-Jul-23	18-Jul-23	18-Jul-23	19-Jul-23						-	-	GoP	1,212,092.41	1,212,092.41					KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	29-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	-	
9914417	8000-005-2-0675-045-000-033	Renovation of Mayor's Communication Office at City Hall Main Bldg. Brgy. Putatan	Engineering	no	Competitive Bidding	-	06-Jul-23	13-Jul-23	25-Jul-23	25-Jul-23	26-Jul-23						-	-	GoP	2,091,718.64		2,091,718.64				KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	-	
9821482	9000-011-2-0675-194-000-002	Energization/Electrification of Bake Munti Housing at Brgy. Putatan	Engineering	no	Competitive Bidding	05-Jun-23	06-Jun-23	13-Jun-23	27-Jun-23	27-Jun-23	28-Jun-23	DEFERRED							2023 Supplemental Budget	21,519,878.72		21,519,878.72				KGG,RCG, City Gov't, CDA, Rep. representative, Multi-sectoral Federation	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	-	
																			Total Alloted Budget of On-going Procurement Activities	97,536,136.45	1,212,092.41	96,324,044.04	70,486,130.99	0.00	70,486,130.99									

Prepared by:

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APPROVED:

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Head of the Procuring Entity