ANNEX B

(BAC MUNTINLUPA CITY - SERVICES 2023) Procurement Monitoring Report as of July 14, 2023

Reference	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion/ Acceptance Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	COMPLETED PROCUREMENT ACTIVITIES																															
9333345	3000-004-03-3-015-062-001-008	Provision of Garbage Collection, Hauling & Disposal Services (2023)	CITY ADMIN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	03-Jan-23	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	284,264,000.00	284,264,000.00		264,000,000.00	264,000,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333587	1000-007-2-013-001-000-003	Provision of Security Services within the Premises of City Hall of Muntinlupa Premises, Sports Complex, DDRM, OSMUN, Market, PLMUN, CDM and Pacwood (2023)	CITY ADMIN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	03-Jan-23	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	63,082,081.76	63,082,081.76		61,869,682.82	61,869,682.82		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333832	3000-004-01-2-011-100-000-004	Collection, Treatment and Disposal of Hazard Waste Materials, CHO (2023)	CHO	no	Competitive Bidding	-	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	03-Jan-23	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	420,000.00	420,000.00		400,000.00	400,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333299	1000-007-2-00112-004-000-008	Outsourced Housekeeping Services, OSMUN (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	28-Dec-22	13-Jan-23	25-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	15,274,732.00	15,274,732.00		15,205,154.40	15,205,154.40		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333543	1000-007-2-00112-004-000-002	Supply & Delivery of Dietary Services OSMUN (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-23	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	27-Jan-23	31-Jan-23	31-Jan-23	-	-	GoP	9,437,485.00	9,437,485.00		9,287,645.00	9,287,645.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333491	1000-007-2-00112-004-000-005	Supply & Delivery of Medical Gases, Osptal ng Muntinlupa (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	25-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	5,953,673.70	5,953,673.70		5,824,213.70	5,824,213.70		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333879	1000-007-2-00112-004-000-007	Collection, Treatment and Disposal of Various Hospital Waste ,OSMUNT (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	3,874,160.00	3,874,160.00		3,800,000.00	3,800,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333965	1000-007-2-00112-004-000-009	Laundry Services, OSMUN (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	13-Jan-23	26-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	2,925,000.00	2,925,000.00		2,925,000.00	2,925,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9333727	1000-007-2-00112-004-000-009	Atlantis Blood Gas reagent Tie up for use of Osmun (2023)	OSMUN	no	Competitive Bidding	08-Dec-22	09-Dec-22	16-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	11-Jan-23	27-Jan-23	30-Jan-23	30-Jan-23	-	-	GoP	2,300,000.00	2,300,000.00		2,292,000.00	2,292,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	-	
9433124 9369647 9333266	1000-007-2-00112-004-000-005	Supply & Delivery of Liquid Oxygen/Co2, Ospital ng Muntinlupa (2023) (*Negotiated)	OSMUN	no	NP-53.1 Two Failed Biddings	08-Dec-22	1/27/2023 1/05/2023 12/9/2022	1/12/2023 12/16/2022	1/31/2023 1/24/2023 12/28/2022	1/31/2023 1/ 24/ 2023 12/ 28/ 2022	01-Feb-23	31-Jan-23	06-Feb-23	15-Feb-23	28-Feb-23	28-Feb-23	-	-	GoP	9,910,000.00	9,910,000.00		9,909,300.00	9,909,300.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	1/27/2023 1/05/2023 12/9/2022	-	with Bid Bulk /for increased ABC from 9,910,000.00
9429136 9369642 9333806	1000-007-2-00112-004-000-001	Rental of Ventilator Machine with Ventilator Tubing for use of the Ospital ng Muntinlupa 2023 (*Negotiated),	OSMUN	no	NP-53.1 Two Failed Biddings	08-Dec-22	1/26/2023 1/05/2023 12/9/2022	1/12/2023 12/16/2022	1/31/2023 1/24/2023 12/28/2022	1/31/2023 1/ 24/ 2023 12/ 28/ 2022	01-Feb-23	31-Jan-23	2/05/2023 1/24/2023	15-Feb-23	28-Feb-23	28-Feb-23	-	-	GoP	6,800,000.00	6,800,000.00		6,600,000.00	6,600,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	1/26/2023 1/05/2023 12/9/2022	1/26/2023 1/05/2023 12/9/2022	1/26/2023 1/05/2023 12/9/2022	1/26/2023 1/05/2023 12/5/2022	1/26/2023 1/05/2023 12/9/2022	-	with Bid Bulk /for increased ABC 3,800,000.00

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						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion/ Acceptance Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
9423050	1000-007-2-4500-004-021-005	Provision of Security Services for Various Schools in Muntinlupa City for 2023	SDO	no	Competitive Bidding	23-Jan-23	24-Jan-23	31-Jan-23	14-Feb-23	14-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	17-Mar-23	27-Feb-23	28-Feb-23	-	-	LSB	58,000,000.00	58,000,000.00		54,835,221.55	54,835,221.55		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	-	
9488780 9423091	1000-007-3-00112-004-000-001	Continuous Supply of Ink with free use of Printers for Ospital ng Muntinlupa 2023 (Re-posted)	OSMUN	no	Competitive Bidding	-	2/15/2023 1/24/2023	2/23/2023 1/31/2023	2/28/2023 2/14/2023	3/07/2023 2/ 14/ 2023	07-Mar-23	07-Mar-23	20-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	-	-	GoP	1,500,000.00	1,500,000.00		1,490,000.00	1,490,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	2/15/2023 1/24/2023	2/15/2023 1/24/2023	2/15/2023 1/24/2023	2/15/2023 1/24/2023	2/15/2023 1/24/2023	-	with Bid Bulk for addl items 1,500,250.00
9401242 9333644	Various AIP	Continuous Supply of Ink with free use of Printers for 2023 (Re-posted)	Asses,Bug,Anti Grafi ,Audit , Pdao Legal, Mss, Pio ,Budget, Proc, Engineering	ns	Competitive Bidding	-	1/12/2023 12/9/2022	1/19/2023 12/16/2022	1/31/2023 12/28/2022	1/31/2023 1/ 28/ 2022	2/1/2023 1/03/2023	2/1/2023 1/03/2023	15-Feb-23	23-Feb-23	28-Feb-23	02-Mar-23	-	-	Osp	1,868,250.00	1,868,250.00		1,408,000.00	1,408,000.00		PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	1/12/2023 12/9/2022	1/12/2023 12/9/2022	1/12/2023 12/9/2022	1/12/2023 12/9/2022	1/12/2023 12/9/2022	-	
																			Total Alloted Budget of Procurement Activities	**447,869,307.46**	**447,869,307.46**	-								
																			Total Contract Price of Procurement Activities Conducted				**439,516,117.47**	**439,516,117.47**	-								
																			Total Savings (Total Alloted Budget - Total Contract Price)				**8,373,264.99**										

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						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion/ Acceptance Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	ON-GOING PROCUREMENT ACTIVITIES																															
9914515	1000-001-2-007-031-000-008	Procurement of Consultancy Services for the Preparation of all Offices of the City Government of Muntinlupa ISO 9001-2015 Certification	Internal Audit	no	Competitive Bidding	26-Jun-23	06-Jul-23	13-Jul-23	25-Jul-23	25-Jul-23	26-Jul-23								Supplemental Budget No.1	1,529,360.00	1,529,360.00					PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	-	
9914673	1000-001-2-00115-199-000-001	Managed Service & Technology Solutions for the Data Privacy Compliance Program for the City Government of Muntinlupa	Cocp/Legal Office	ns	Competitive Bidding	26-Jun-23	06-Jul-23	13-Jul-23	25-Jul-23	25-Jul-23	26-Jul-23								Supplemental Budget No.1	7,840,000.00	7,840,000.00					PCCLPTCE, City Adc, COA, MDF, inquiries@pnbutries, Muntinlupa Foundation	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	06-Jul-23	-	
																			Total Alloted Budget of On-going Procurement Activities	**9,369,360.00**	**9,369,360.00**	**0.00**	**0.00**	**0.00**	**0.00**									

Prepared by:

Ms. JONNAH B. HIDALGO
BAC Secretariat Head

Recommended for Approval by:

Engr. ALLAN A. CACHUELA
BAC Chairperson

APPROVED:

Hon. ROZZANO RUFINO B. BIAZON
Head of the Procuring Entity