

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Low number of Women's Participation in Sports Supporting Statistics Data: Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2022 144 303 447 2021 80 145 225 Source: Youth Affairs and Sports Development Office	To increase participation of women in sports	Women in Sports Recovery Program	All Women Invitational Swimming Tournament	no.of competition conducted- 1 no.of participants - 300 female swimmers	300,000.00	0.00	0.00	Youth Affairs and Sports Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Absence of programs for men in the prevention of abuses against women and their children</p> <p>Supporting Statistics Data: 2022 DATA</p> <p>age no. of participants civil status</p> <p>single married widow</p> <p>60 and above 3 2 1</p> <p>50-59 9 1 7 1</p> <p>41-49 18 6 12</p> <p>31-40 15 5 10</p> <p>26-30 6 4 2</p> <p>20-25 2 2</p> <p>Source: GAD Office</p>	To decrease cases of violence of against women and their children	Social Services Program	Institutionalization of Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya	No. of organized Katropa = 9 No. of target men per barangay = 50 men per session total 450 men No. of orientation conducted = 9 barangays	100,000.00	0.00	0.00	Gender And Development Office
<p>Barangay Health Workers as community frontliners have limited knowledge on laws related to Anti-Trafficking and Violence Against Women and Children</p> <p>Supporting Statistics Data: BHW TrainingsRepublic Act 9262 = 352 (M = 5; F = 347)Republic Act 7610 = 0Republic Act 9208 = 0OSAEC = 0</p> <p>Source: City Health Office Data</p>	To equip community frontliners in identification and reporting of cases related to RA 9262, RA 7610, RA 9208 and OSAEC	Violence Against Women and Children (VAWC)	Reorientation on RA 9262, and Orientation on RA 7610, RA 9208 and OSAEC.	352 BHWs to identify and report violations on laws related to Anti-Trafficking and VAWC in the community	70,550.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Based on the Crime Incident Reporting System it has been observed tha at 10% (100) of reported case at this office involved PWD's</p> <p>Supporting Statistics Data: Data on handled cases 2019= 442020=302021=272022=21 10% of reported case at this office involved PWD's</p> <p>Source: Crime Incident Reporting System</p>	To enhance capabality of Barangay VAWC Help Desk of 9 Barangay of Muntinlpa City to handle Gender Based Violence involving PWDs	Women and Children Protection Program	Enhancement Cability Seminar/Workshop in Handling Gender Base Violence involving PWD's in Barangay Level	<p>No. of trainings conducted = 9</p> <p>No. of participants = 3 participants for 9 Brgy VAWC Help Desk, 3 participant for 9 Brgy Police, 8 WCPD</p>	75,000.00	0.00	0.00	Women and Children Protection Desk - PNP Muntinlupa City

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Breast Cancer is the leading cause of death among women, followed by cervical cancer.</p> <p>Due to low family income to support medical expenses, this results to increasing cases of death among women</p> <p>Supporting Statistics Data: In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer</p> <p>2020 2 Online Webinar -Breast cancer Prevention and Awareness Program 350 women Participants 150 women screened from 8 Barangays 16pcs Tarpaulins distribute in BHC</p> <p>-Usapang Breast cancer sa Panahon ng COVID 19 71 Female</p> <p>2021 1 Online Webinar on cervical and 1 on Breast cancer -Cervical Cancer Awareness One Click Can Save Many:The GAD Webinar 194 Female, 14 Male and 2 LGBT</p> <p>-Online Breast Cancer and Vaccine Safety 192 Female,13 Male, and 3 LGBT</p> <p>2022 We Rally in Screening Everyone (WE RISE) 270 women</p>	To increase awareness on breast cancer prevention and early detection among women	Information, Education, and Campaign Program	Ating Dibdibin Program: Breast Cancer Prevention and Awareness Program	No. of breast cancer awareness program conducted = 9 barangays No. of Health Centers received the materials = 20 Health Centers No. Lectures conducted = 1 No. of participants 400 women	100,000.00	0.00	0.00	Gender and Development Office City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: City Health Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Breast Cancer is the leading cause of death among women, followed by cervical cancer.</p> <p>Due to low family income to support medical expenses, this results to increasing cases of death among women</p> <p>Supporting Statistics Data: In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer</p> <p>2020 2 Online Webinar -Breast cancer Prevention and Awareness Program 350 women Participants 150 women screened from 8 Barangays 16pcs Tarpaulins distribute in BHC</p> <p>-Usapang Breast cancer sa Panahon ng COVID 19 71 Female</p> <p>2021 1 Online Webinar on cervical and 1 on Breast cancer -Cervical Cancer Awareness One Click Can Save Many:The GAD Webinar 194 Female, 14 Male and 2 LGBT</p> <p>-Online Breast Cancer and Vaccine Safety 192 Female,13 Male, and 3 LGBT</p> <p>2022 We Rally in Screening Everyone (WE RISE) 270 women</p>	To increase awareness on breast cancer prevention and early detection among women	Information, Education, and Campaign Program	Training of Barangay Health Workers on Patient Navigation	No. of Training conducted = 1 No. of participants = 100 women Barangay Health Workers	100,000.00	0.00	0.00	Gender and Development Office City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: City Health Office								
Cases of pregnant and lactating women with iron deficiency anemia Supporting Statistics Data: 2021 : 10-49 women of reproductive age: One (1) in every 10 (16.2%) non-pregnant/non-lactating women has anemia 15 to 49 years old, in City of Muntinlupa Source: Expanded National Nutriton Survey-FNRI (DOST)	To provide iron supplements with folic acid to lactating women to replenish iron loss during birth delivery	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	No. of lactating women provided with complete dosage of iron supplements with folic acid = 9,100 No. of tablets provided per pregnant women = 180 tablets per pregnant women	2,866,500.00	0.00	0.00	City Health Office
Cases of pregnant women with iron deficiency anemia Supporting Statistics Data: Services (%) 2019 2020 2021 2022 4> Pre-Natal check-ups 9,651 (84.3%) 8,143 (71.1%) 8,234 (84.2%) 91.15% Tetanus Toxoid 2 2,915 (25.5%) 2,608 (22.8%) 2,533 (25.9%) 28.79% Tetanus Toxoid 2 Plus 4,087 (35.7%) 3,164 (31.6%) 3,588 (36.7%) 37.22% Iron with Folic Acid 8,842 (77.2%) 2,503 (21.9%) 7,987 (81.6%) 96.38% 2 Post-Partum visits 11,144 (97.3%) 7,852 (68.6%) 8,015 (81.9%) 96.67% Source: City Health Office	To provide iron supplements with folic acid to pregnant women to ensure iron storage and prevent iron deficiency anemia as well and proper development of infant.	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	No. of pregnant women provided with complete dosage of iron supplements with folic acid	5,733,000.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CHO VAWC Team and Health Center Focal Persons have limited skills on 4Rs Supporting Statistics Data: 4Rs tained health staff = 0 Source: City Health Office Data	To equip VAWC Team and Health Center Focal Persons with skills on 4Rs	Violence Against Women and Children (VAWC)	Training on 4Rs of VAWC Team and Health Center Focal Persons	25 VAWC Team and Health Center Focal Persons to practice skills on 4Rs in their respective communities	9,650.00	0.00	0.00	City Health Office
City Cooperative Office Personnel have limited knowledge on GAD related laws and information; Re-tooling of Gender Sensitivity Mandates Supporting Statistics Data: No. of Personnel: Female - 6 Male - 4 No. of Guest: Female - 1 Male - 4 Source: City Cooperative Office	1. to increase awareness on GAD related laws and informatrion to fully utilize GAD allocated budget in implementing its activities. 2. To enhance awareness in valuing GAD programs as tool in developing a highly gender responsive and sensltive office 3. To promote a more inclusive and gender-fair environment	Capacity Development Training & Program	Conduct of training on Gender and Responsive Planning & Budgeting; Gender Fair Language in the Preparation and Monitoring all cooperatvies	No. of training conducted = 2 No. of Attendees : 15 Personnel No. of Participants: Female - 7 Male - 8	88,000.00	0.00	0.00	City Cooperative Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continues incidence of reported cases of abuse of children. Republic Act 7610: Special Protection of Children Against Abuse, Exploitation and Discrimination Act. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse CasesInvolving ChildrenNumber of clients provided legal help for Children 2021 2022 New Case 59 39 Old Case 114 181 Source: SAGIP database	To respond to the needs of abused children through involvement of different partners for case management.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	2 Inter-agency dialogue conducted and attended by 35 partners per meeting Female - 29 Male -6	32,500.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse CasesInvolving ChildrenNumber of clients provided legal help for Children 2021 2022 New Case 59 39 Old Case 114 181 Source: SAGIP database	To respond to the needs of abused children through assistance in legal cases.	SAGIP Center-Based Program	Provision of legal assistance to abused children both new and old active cases/clients	new clients 60 (Boys=10, Girls=50) old clients 50 (Boys=10, Girls=40)	27,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 20202 Clients provided reach-out intervention for children 2021 2022 Total 11 6 17 Source: SAGIP database	To respond to the needs of abused children in terms of reach out for safety and protection.	SAGIP Center-Based Program	Provision of reach-out intervention on reported abuse clients and other clients with safety issue.	25 clients provided reach-out intervention to abused children (Boys=5, Girls=20)	7,600.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients provided therapeutic intervention Year New Old Total 2021 95 31 126 2022 101 29 130 TOTAL 196 60 256 Source: SAGIP database	To respond to the needs of abused children through therapeutic intervention for their recovery.	SAGIP Center-Based Program	Conduct of therapeutic and other forms of psychological care and intervention to children survivor of abuse and their families	Clients -100	4,800.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients provided with emergency shelter Year New Old Total 2021 47 15 62 2022 49 9 58 TOTAL 96 24 120 Source: SAGIP database	To respond to the needs of abused children through providing temporary shelter for their safety and protection.	SAGIP Center-Based Program	Provision of emergency shelter to abused children and their families both new and old active cases/clients	75 Clients are provided temporary home life care at the emergency shelter (Boys=15, Girls=60)	406,777.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients provided monitoring activities Year New Old Total 2021 104 266 370 2022 208 73 281 TOTAL 312 339 651 Source: SAGIP database	To respond to the needs of abused children through after care monitoring.	SAGIP Center-Based Program	Conduct home, community visits, social media and other forms for monitoring of clients.	250 clients are monitored during the period (Boys= 50, Girls=200)	10,800.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients provided other direct assistance and info advice 2021 2022 Total Direct Assistance: 305 349 654 Referrals-Children: 222 362 584 Source: SAGIP database	To respond to the needs of abused children through referral to appropriate partners and technical assistance.	SAGIP Center-Based Program	Provision of other direct services to clients such as referrals, information advice.	Facilitated Referrals to 300 clients (Boys=60, Girls=240) and 320 (Boys=100, Girls=220)are given Information Advise	7,800.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients provided personal support: Year New Old Total 2021 100 21 121 2022 84 55 139 TOTAL 184 76 260 Clients provided Transportation: Year New Old Total 2021 40 28 68 2022 51 48 99 TOTAL 91 76 167 Source: SAGIP database	To respond to the needs of abused children through personal support and fare assistance.	SAGIP Center-Based Program	Provision of other personal support, transportation and food assistance for clients	130 (Boys=20, Girls=110)are provided with Other Personal Support like transportation Assistance while 150 (Boys=30, Girls=120) are provided with food assistance	6,000.00	0.00	0.00	SAGIP ng Muntinlupa
Source: SAGIP database								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Note: Since 2006 SAGIP Started Group Therapy for Teens. However due to pandemic of Corona Virus the past 3 years had not been conducted this activity. Source: SAGIP database	To respond to the needs of abused children through group participation.	SAGIP Center-Based Program	Conduct of Support Group Therapy Activity for teen-agers	No. of sessions for Teens - 5 with 10 participants (Girls=10, Women=3)	21,000.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Year Reported Children with Legal Case 2021 160 2022 68 TOTAL 228 This activity has been started in the year 2019 with 25 children - participants Source: SAGIP database	To respond to the needs of abused children in preparation for legal proceedings in court.	SAGIP Center-Based Program	Conduct of legal literacy orientations to children planning to pursue or pursuing legal cases	2 (semi-annual) sessions of Kids and Teens Court Awareness conducted and participated by 10 children per section (Girls=8 Boys=2, Women=18 Men=2)	25,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of women. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Year Reported Women Cases . New Old Total 2021 111 224 335 2022 149 102 251 TOTAL 260 326 586 Source: SAGIP database	To respond to the needs of abused women through different direct services	SAGIP Center-Based Program	Provision of various direct support and assistance to abused women.	130 new reported cases of abused women and children and their families and 150 old active cases/clients.	0.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of women. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2020) Clients provided with emergency shelter New Old Total 2021 18 4 22 2022 11 4 15 Source: SAGIP database	To respond to the needs of abused women through providing temporary shelter for their safety and protection	SAGIP Center-Based Program	Provision of emergency shelter to abused women and their families both new and old active cases/clients	25 Clients are provided temporary home life care at the emergency shelter	135,592.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients provided medical assistance 2021 2022 94 112 Source: SAGIP database	To respond to the needs of abused children concerns their medical needs particularly on their medico legal.	SAGIP Center-Based Program	Provision of medical assistance to abused children both new and old active cases/clients	115 clients are provided with medico-legal medicines and laboratory examinations (Boys=15, Girls=100)	18,600.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Clients referred for psychiatric intervention 2021 2022 Total No of Clients: 34 45 79 Source: SAGIP database	To respond to the needs of abused children in terms of psychiatric needs to address trauma.	SAGIP Center-Based Program	Provision of Psychiatric Consultation and Evalaution to address the severe cases of trauma.	45 clients (boys=10, Girls=35) referred for Psychiatric intervention	10,600.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Number of Case Management Team attended the case review. 2021 7 2022 15 TOTAL Source: SAGIP database	To respond to the needs of abused children through active involvement of case management team	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	12 Case Review/Conference with 15 Women staff attended	0.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Number of Meetings of CM/Pax 2021 2022 15 15 Source: SAGIP database	To respond to the needs of abused children for the appropriate delivery of services.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	12 Case Management Team Meeting, with 20 Women staff attended.	0.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: SAGIP Conducted Program Innovation," SAGIP Barangay Caravan" mainly to reach our abused women and children within their community together with the whole SAGIP Case Management Team 2022 New Clients : 133 Old Active Clients =20 Source: SAGIP database	To respond to the needs of abused children through participation of partners in the community.	SAGIP Center-Based Program	Conduct Barangay Caravan to reach abused children & women within their Community with partnership with Barangay VAWC Help Desk Team	Semi Annual for 9 barangay with case management team members and barangay VAWC Help Desk with 10 women & 2 men	32,400.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Children (2021 - 2022) Year Reported Children Cases 2021 305 2022 349 TOTAL 654 Source: SAGIP database	To respond to the needs of abused children through provision of different direct services.	SAGIP Center-Based Program	Provision of various direct support and assistance to abused children.	320 new reported cases of abused children and their families and 250 old active cases/clients. New (320) Boys =100, Girls = 220 Old :Boys 50 Girls=200	7,200.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of children. Supporting Statistics Data: SAGIP Conducted Program Innovation," SAGIP Children Fun Camp for Safety and Protection Attended by 25 children clients and whole SAGIP Staff Source: SAGIP database	To help abused children for Safety and Protection thru Camping	SAGIP Center-Based Program	To Conduct Children Fun Camp for Safety and Protection	Attended by 30 children 15 Boys and 15 Girls with 23 Women & 7 Men	35,800.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of women Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Clients provided other direct assistance and info advice 2021 2022 Total Referrals 109 190 299 Info Advice 136 1 49 285 . 245 339 584 Source: SAGIP database	To respond to the needs of abused women through appropriate referrals to partners and information advise.	SAGIP Center-Based Program	Provision of other direct services to clients such as referrals, information advice.	Facilitated Referrals to 150 clients and 130 are given Information Advise	11,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of women Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Women New Old Total 2021 21 16 37 2020 13 9 22 TOTAL 26 24 59 Source: SAGIP database	To respond to the needs of abused women through legal cases.	SAGIP Center-Based Program	Provision of legal assistance to abused women both new and old active cases/clients	new clients 30 old clients 30	18,600.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of women Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2020) Clients provided medical service New Old Total 2021 31 3 33 . 2022 34 2 36 Source: SAGIP database	To respond to the needs of abused women through providing medical needs particularly the medico-legal.	SAGIP Center-Based Program	Provision of medical assistance to abused women and children and their families both new and old active cases/clients	35 clients are provided with medico-legal medicines and laboratory examinations	14,400.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of women Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Clients provided monitoring activities New Old Total 2021 25 106 131 2022 63 65 128 . Source: SAGIP database	To respond to the needs of abused women through after care monitoring.	SAGIP Center-Based Program	Conduct home, community visits, social media and other forms for monitoring of clients.	150 clients are monitored during the period	7,200.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of women Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Year Reported Women Cases . New Old Total 2021 111 224 335 2022 149 102 251 TOTAL 260 326 586 ACTUAL RESULT Year New Number of Case Total Cases Monitored Closed Active Clients 2021 111 25 16 95 2022 149 149 26 128 TOTAL 260 174 42 223 Clients provided personal support 2021 New Old Total Personal Support 40 12 52 Fare 18 19 37 Total 58 31 89 . 2022 New Old Total Personal Support 15 17 36 Fare 19 7 26 . . 34 24 62 Source: SAGIP database	To respond to the needs of abused women through personal support and fare assistance.	SAGIP Center-Based Program	Provision of other personal support, transportation and food assistance for clients	60 are provided with Other Personal Support like transportation Assistance while 50 are provided with food assistance	6,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of women. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2020 - 2022) Clients provided reach-out intervention 2020 2021 2022 19 4 3 Source: SAGIP database	To respond to the needs of abused women through reach out activity for their safety and protection.	SAGIP Center-Based Program	Provision of reach-out intervention on abused women with safety issue.	5 clients provided reach-out intervention for their safety and protection.	7,600.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of women. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Clients provided therapeutic intervention New Old Total 2021 74 28 102 2022 49 7 56 . Total 123 35 1158 Source: SAGIP database	To respond to the needs of abused women through therapeutic intervention for healing and recovery.	SAGIP Center-Based Program	Conduct of therapeutic and other forms of psychological care and intervention to women.	New Clients -50 Old Active Clients - 20	2,400.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous incidence of reported cases of abuse of women. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Clients referred for psychiatric intervention 2021 2022 Total No of Clients 17 27 44 Source: SAGIP database	To respond to the needs of abused women through psychiatric consultation to address the severe trauma.	SAGIP Center-Based Program	Provision of other therapeutic and other forms of psychological care and intervention to women.	30 clients referred for Psychiatric intervention	5,800.00	0.00	0.00	SAGIP ng Muntinlupa
Continuous incidence of reported cases of abuse of women. Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women (2021-2022) Number of Dialogues done/Pax 2021 2022 0 13 0 Source: SAGIP database	To respond to the needs of abused women through active involvement of community partners.	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	4 Meetings with Barangay Partners with 4 case management team members and Barangay VAWC Coordinators attended.	9,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous prevalence of abuse incidence of women and children Supporting Statistics Data: Cases involving women and children served at the 9 VAWC Desks CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348 CASES-Children 2021 2022 (RA7610) Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Perno 1 TOTAL 1,114 1008 Source: SAGIP Adocacy Report	To internsify information and advocacy campaign for protection and prevention of abuse of women and children through the use of community orientations, print and social media plaforms	SAGIP Advocacy Program	Conduct of VAWC orientations in the communities	12 sessions of VAWC sessions conducted with 480 participants where 400 are women and 80 are men	6,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous prevalence of abuse incidence of women and children Supporting Statistics Data: Cases involving women and children served at the 9 VAWC Desks CASES-Women 2021 2022 (RA0262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348 CASES-Children 2021 2022 (RA7610) Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porn 1 TOTAL 1,114 1008 Source: SAGIP Adocacy Report	To intensify information and advocacy campaign for protection and prevention of abuse of women and children through the use of community orientations, print and social media plaforms	SAGIP Advocacy Program	Conduct of Orientation on the Role of Parents on Child Protection	6 sessions of PES sessions conducted	3,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous prevalence of abuse incidence of women and children Supporting Statistics Data: Cases involving women and children served at the 9 VAWC Desks CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348 CASES-Children 2021 2022 (RA7610) Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008 Source: SAGIP Adocacy Report	To internsify information, advocacy campaign and response for protection and prevention of abuse of women and children through the use of community orientations, print and social media plaforms	SAGIP Advocacy Program	Develop a digitalized reporting of abuse through E-Report and E-Tanong using social media platform	Functional and improved SAGIP E-Report and E-Tanong Facebook page	23,750.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Continuous prevalence of abuse incidence of women and children</p> <p>Supporting Statistics Data: Cases involving women and children served at the 9 VAWC Desks</p> <p>CASES-Women 2021 2022 (RA9262)</p> <p>Physical Abuse – 817 429</p> <p>Sexual Abuse – 11 15</p> <p>Psycho Abuse – 663 677</p> <p>Economic Abuse –156 227</p> <p>TOTAL 1,647 1,348</p> <p>CASES-Children 2021 2022 (RA7610)</p> <p>Physical Abuse 579 532</p> <p>Sexual Abuse 88 99</p> <p>Psycho Abuse 422 334</p> <p>Neglect 25 40</p> <p>Trafficking 2</p> <p>Child Porno 1</p> <p>TOTAL 1,114 1008</p> <p>Source: SAGIP Adocacy Report</p>	<p>To intensify information, advocacy campaign and response for protection and prevention of abuse of women and children through the use of community orientations, print and social media platforms</p>	<p>SAGIP Advocacy Program</p>	<p>Development of 2 Primers on Awareness and Prevention of Child Abuse and Abuse Prevention Parenting (both in Filipino)</p>	<p>3,000 copies of printed Awareness and Prevention of Child Abuse and 3,000 copies of printed Abuse Prevention Parenting</p>	150,000.00	0.00	0.00	<p>SAGIP ng Muntinlupa</p>

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous prevalence of abuse incidence of women and children Supporting Statistics Data: Cases involving women and children served at the 9 VAWC Desks CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348 CASES-Children 2021 2022 (RA7610) Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008 Source: SAGIP Advocacy Report	To intensify information, advocacy campaign and response for protection and prevention of abuse of women and children through the use of community orientations, print and social media plaforms	SAGIP Advocacy Program	Develop updated AVP of SAGIP NG MUNTINLUPA showcasing pregrams and services for women and children for promotion in the community and other gatherings	1 updated and improved SAGIP AVP	20,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous prevalence of abuse incidence of women and children Supporting Statistics Data: Cases involving women and children served at the 9 VAWC Desks CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348 CASES-Children 2021 2022 (RA7610) Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008 Source: SAGIP Advocacy Report	To intensify information, advocacy campaign and response for protection and prevention of abuse of women and children through the use of community orientations, print and social media platforms	SAGIP Advocacy Program	Develop SAGIP calling card for women and children in the community and schools	5,000 pcs of SAGIP emergency calling card	10,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Continuous prevalence of abuse incidence of women and children Supporting Statistics Data: Cases involving women and children served at the 9 VAWC Desks CASES-Women 2021 2022 (RA9262) Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348 CASES-Children 2021 2022 (RA7610) Physical Abuse 579 532 Sexual Abuse 88 99 Psycho Abuse 422 334 Neglect 25 40 Trafficking 2 Child Porno 1 TOTAL 1,114 1008 Source: SAGIP Advocacy Report	To intensify information, advocacy campaign and response for protection and prevention of abuse of women and children through the use of community orientations, print and social media plaforms	SAGIP Advocacy Program	Print citywide protocol in the management of VAWC cases	100 Copies of protocol	21,500.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Decrease of Food fortified food items purchased because of low number of stores selling fortified products EO number 382 s. 2004 declaring November 7 as National Food Fortification Day</p> <p>Supporting Statistics Data: For the past two decades, food fortification is being undertaken by manufacturers in the Philippines. Food fortification, especially of staple food, helps in curbing micronutrient deficiency particularly Vitamin A, iron and iodine, which is most often caused by the lack of these nutrients in the population's diet. There is difficulty in monitoring compliance to food fortification due to availability of cooking oil sold by retail or tingì using containers without labels usually in wet markets or sari-sari stores. Uniodized salt, which costs 50% less than iodized salt, still proliferates in public markets and retail stores throughout the country.</p> <p>Source: 2019 Radyo mo sa Bayan article and Food fortification in the Philippines: Policies, programmes, issues, and prospects (Author: Florentino Solon)</p>	To promote the use of fortified products and to reduce the risks of micronutrient deficiencies	Maternal and Child Health and Nutrition	Celebration of Food Fortification Day through Amazing Race Alabang Public Market Edition	No. of participants to the Amazing Race Alabang Public Market Edition = 10 female, 10 male	28,295.00	0.00	0.00	City Health Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death.</p> <p>Supporting Statistics Data: Breast Cancer, Ovarian Cancer and Cervical Cancer as the leading cause of death among women cancer patients 2015-33 2014-44 2013-30</p> <p>Medical and Financial Assistance</p> <p>2020 M-9 F-80 2021 M-4 F-92 2022 M-2 F-230</p> <p>Source: City Health Office</p>	To provide psychosocial assistance to indigent patients with reproductive tract cancers and other gynecological disorders.	Reproductive Health Program	Psychosocial Support Program for Indigent Patients, Individuals and Families - Medical Assistance - Financial Assistance - Food Assistance	No. of Women provided with psychosocial support = at least 100	2,000,000.00	0.00	0.00	Office of the City Mayor
<p>Duration on breastfeeding of infants doesn't reach until 2 years of age of child</p> <p>Supporting Statistics Data: Only 41% (151) of 282 children were breastfed for 2 years</p> <p>Source: Family Profile of Families with Malnourished Children</p>	To promote and monitor practice of breastfeeding of lactating women through the members of the Breastfeeding Support Group	Child Health and Nutrition	Provision of BFSG Kits and Polo shirt to breastfeeding support group members	No. of 0-2 year-old children who are breastfed = 100	175,200.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Duration on breastfeeding of infants doesn't reach until 2 years of age of child Supporting Statistics Data: Only 41% (151) of 282 children were breastfed for 2 years Source: Family Profile of Families with Malnourished Children	To increase awareness and protect breastfeeding practices through celebration of breastfeeding awareness month	Child Health and Nutrition	Simultaneous lecture and Sabayang Hakab	No. of participants in the Simultaneous lecture and Sabayang Hakab = 100	58,750.00	0.00	0.00	City Health Office
Duration on breastfeeding of infants doesn't reach until 2 years of age of child Supporting Statistics Data: Only 41% (151) of 282 children were breastfed for 2 years Source: Family Profile of Families with Malnourished Children	To promote and monitor practice of breastfeeding of lactating women through the members of the Breastfeeding Support Group	Child Health and Nutrition	Conduct of Breastfeeding Support Group Quarterly Meeting	No. of BFSG members and coordinators/facilitators who attended the BFSG Quarterly Meetings = 30	84,000.00	0.00	0.00	City Health Office
Emergency need of human milk for infants confined at the Neonatal Intensive Care Units referred to the City Health Office for assistance to mothers who just gave birth but cannot immediately provide milk to infants Supporting Statistics Data: Ospital ng Muntinlupa: 320 premature babies admitted at the NICU from 2019 to 2021 (2021: 85, 2020: 18, 2019: 217); Asian Hospital: 260 premature babies admitted at the NICU from 2017 to 2020 (2017: 71, 2018: 62, 2019: 65, 2020: 62) Source: Muntinlupa Hospitals	To encourage lactating mothers to donate human milk for infants confined in NICU hospitals and in times of emergencies/disasters	Maternal and Child Health and Nutrition	To promote the practice of continuously providing human milk to infants during emergencies and disasters	Number of bags of human milk stored in Milk Bank of Muntinlupa City = 1	623,147.00	0.00	14,218.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
High enrollment of male and female in traditional courses which promulgates gender stereo-typing in career selection/choice. Supporting Statistics Data: Actual Data from DepEd of the 4 Senior Public High Schools for Year 2022 to 2023 as of December 2022 Total Students = 5,064 Female = 2,395 Source: DepEd Muntinlupa	To guide the students in making career choices that will optimize their potential, dispel gender stereotyping and prepare them for the fourth industrial revolution.	Career Guidance Advocacy Program (CGAP)	Conduct Career Guidance and Advocacy Program to Grade 12 students	10 Career Guidance and Advocacy Program Sessions conducted 4 Public schools covered Target No. of Students = 4,051 Female = 2,025	524,302.00	0.00	0.00	Public Employment Service Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold.</p> <p>Supporting Statistics Data: Malnutrition Prevalence Rate (Severely Wasted and Wasted)</p> <p>2015 2.9%</p> <p>2016 1.5%</p> <p>2017 1.1%</p> <p>2018 0.9%</p> <p>2021</p> <p>16 areas</p> <p>600 beneficiaries</p> <p>309 female beneficiaries</p> <p>291 male beneficiaries</p> <p>2022</p> <p>18 areas</p> <p>700 beneficiaries</p> <p>379 female beneficiaries</p> <p>321 male beneficiaries</p> <p>Source: CITY HEALTH OFFICE</p>	<p>To decrease the prevalence of under nutrition among children in the schools and communities</p>	<p>Nutrition Program</p>	<p>Sustainable Augmentation Nutrition Program (SNAP)</p> <p>Distribution of Nutritious Food Packs</p>	<p>No. of feeding days = 120 Days</p> <p>No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children)</p> <p>Nutritional Status of children</p> <p>Nourished = 580 girls, 380 boys</p> <p>Malnourished = 10 girls, 10boys</p> <p>Wasted = 10 girls, 10 boys</p>	3,000,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Identified nutritionally at risk pregnant and lactating women Supporting Statistics Data: 404 identified pregnant women who are underweight Source: Field Health Service Information System (FHSIS) Report on Natality	To improve nutritional status of nutritionally at risk pregnant & lactating women identified in 16 health centers	Maternal Health and Nutrition	Dietary food supplementation to nutritionally-at-risk pregnant and lactating women in the form of dry food rationing	No. of nutritionally at risk pregnant = 400 No. of Lactating mothers = 400 No. of days for dietary supplementation program and provided with nutrition dry foods = 90 days	6,096,000.00	0.00	0.00	City Health Office
Inadequate Iec Materials On Gender-Friendly Tourism Are Posted/Disseminated Among The Business Locators Supporting Statistics Data: Male - 50 Female - 50 Source: Tourism, Culture and the Arts Department Data	To provide information to both TCAD staff, tourist, and stakeholders on Gender Friendly Tourism	Capacity Building	Production of IEC materials for Gender Friendly Tourism Practice (Posters/ Brochures/ Pamphlet)	Empowered & capacitated total of 100 participants on Gender Friendly Tourism	150,000.00	0.00	0.00	Tourism, Culture and the Arts Department
Inadequate Knowledge And Information On Gender Mainstreaming Within The Office And Tourism-Oriented Establishments Supporting Statistics Data: Male - 50 Female - 50 Source: Tourism, Culture and the Arts Department Data	To capacitate both TCAD staff and Stakeholders on Gender Mainstreaming in the workplace	Capacity Building	GAD 3-Day Workshop Focusing on Gender Mainstreaming in Tourism	Empowered & capacitated total of 100 participants on Gender Mainstreaming within the office and tourism oriented establishments	175,000.00	0.00	0.00	Tourism, Culture and the Arts Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Inadequate knowledge and information on possible trafficking in tourism areas / spots Supporting Statistics Data: Male - 50 Female - 50 Source: Tourism, Culture and the Arts Department Data	To capacitate both TCAD staff and Stakeholders on possible human / child trafficking in tourism areas	Capacity Building	Tourism awareness workshops/symposia focusing on trafficking in & gender sensitivity	Empowered & capacitated total of 100 participants on the issue of child/human trafficking	51,600.00	0.00	0.00	Tourism, Culture and the Arts Department
Inadequate knowledge and understanding of students on GAD issues and concerns Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480 Source: CDM Registrar - Student List Record	To increase knowledge and understanding of students on GAD issues and concerns	Student Services Program - GAD Training	Conduct Gender Sensitivity Training (GST) for 1st yr students	No. of training/s conducted = 1 No. of participants=250 female, 350 male (1st yr students)	83,000.00	0.00	0.00	Colegio de Muntinlupa
Inadequate parental awareness on the integration of Comprehensive Sexuality Education in the K to 12 Curriculum across Learning Areas Supporting Statistics Data: 1:1 ratio of student and parent with 89,164 total enrollees from Kinder to Grade 12 Source: SDO Planning Office	To instill awareness and understanding among parents of the implemented CSE Program in the K to 12 Curriculum;	Capacity Development and Training Program	Conduct of Parental Forum for the Schools PTA Officers thru the program - "Pamilya Ko, Partner ko sa CSE!"	No. of forum conducted = 2 No. of parents participants= male 100 female 150 100% Targeted Participants Attended	100,000.00	0.00	0.00	Schools Division Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Inadequate priority lane signages for Senior, Pregnant, Persons with disabilities Supporting Statistics Data: not visible Source: Office of the City Treasurer	To provide priority lane for senior, pregnant, persons with disabilities	Educational Awareness Program	Creation of Visible and Useful signages inside Treasury Office	No. of signages installed = 5	50,000.00	0.00	0.00	City Treasurer's Office
Inadequate support system/services to ease the multiple burden of (9,642) Early Childhood Care and Development mothers of zero to four year-old children on incidence of poor health, malnutrition (2.62%), absenteeism, mishandled behavior, improper care for children, especially those with special needs, disabilities (6) and developmental delays (9% based on the First Evaluation. Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,097, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Childlhood Education Division	To enhance the knowledge and skills of ECCD mothers and fathers on Responsible and Shared Parenting,	Early Childhood Education Program	PARENT CONGRESS Conduct Parent Education on GAD Issues (once a month from January to December)	Number of sessions conducted : 1 session per month from January to May Target: 2,500 (Male 1000, Female, 1,500)	431,900.00	0.00	0.00	Early Childhood Education Division
Incidence of adolescent mortality due pneumonia, Influenza and sexually transmissible infection among adolescents Supporting Statistics Data: 2022 ospital ng muntinlupa report that pnueмония is the top 5 causes of adolescent mortality Source: CHO data	to decrease the incidence of pneumonia, influenza and sexually transmissible infection among adolescents	Adolescent Health Development Program	provision of human pappiloma virus vaccine	target for Hpv vaccine 500x 2 doses for female 10 years old; No. of beneficiaries = 500 female adolescent	2,200,000.00	0.00	0.00	City Health Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Incidence of Hepa B infection among pregnant women and their infants Supporting Statistics Data: 2022 10 - 14 yrs old positive hbsag= 4 pregnant women 15 - 19 positive hbsag=0 20 - 49 positive hbsag=25 Total = 29 Source: City Health Office	To screen pregnant women for Hepatitis B infection	Maternal and Child Health	Provision of HBsAG test kits for pregnant women	9,000 pregnant women tested for Hepatitis B	3,600,000.00	0.00	0.00	City Health Office
Incidence of Neonatal Tetanus Supporting Statistics Data: Neonatal tetanus cases 2020 - 9 2021 - 4 Source: DOH	To prevent maternal and neonatal tetanus	Maternal and Child Health	Provision of Tetanus Diphtheria (TD) vaccine for pregnant women	7,000 pregnant women given TD vaccine	3,500,000.00	0.00	0.00	City Health Office
Incidence of soil-transmitted infection among children Supporting Statistics Data: Intestinal parasitism incidence 2021 M 8 F 5 2022 M 37 F 48 2023 Q1-Q2 M 12 F 6 Source: City Health Office	To decrease the prevalence and prevent helminth infection	Maternal and Child Health	Deworming Activity in the community	100,000 children in the community aged 1-19 yo dewormed (x 2 doses)	800,000.00	0.00	0.00	City Health Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Incidence of soil-transmitted infection among children Supporting Statistics Data: Intestinal parasitism incidence 2021 M 8 F 5 2022 M 37 F 48 2023 Q1-Q2 M 12 F 6 Source: City Health Office	To decrease the prevalence and prevent helminth infection	Maternal and Child Health	Deworming Activity in Public schools	100,000 public kinder to senior HS children dewormed (x 2 doses)	800,000.00	0.00	0.00	City Health Office/School Division Office
Incidence of syphilis infection in pregnant women Supporting Statistics Data: Syphilis infection 2020 - 4 2021 - 14 2022 - 4 Source: CHO Safe motherhood report	To screen pregnant women for syphilis infection	Maternal and Child Health	Provision of Syphilis RDT kits for pregnant women	9,000 pregnant women tested for syphilis	1,050,000.00	0.00	0.00	City Health Office
Incidence of teenage pregnancies aged 10-19 years old; Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020= 743 2021= 727 2022= 773 Source: CHO data	To decrease the incidence of teenage pregnancies 10% decrease from previous year	Adolescent Health Development Program	Monitoring and evaluation of 30 adolescents mother and 30 child on Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	No. of activities conducted = 4batches No. of Target participants = 60 adolescents per batch (whole day activity)	136,000.00	0.00	0.00	City Health Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Provision for IEC Materials for Adolescent Health Activity	No. of iec materials= 2,000pcs Flyers for Adolescent Activities, 20,000 copiesHEADSS. Forms and reproduction of flip tarpaulin per facility; adolescent frinendly facility tarpualin	100,000.00	0.00	0.00	City Health Office
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Life skills session among alternative learning school students	No. of lectures = 4 batches no. of participants = 200 male, 100female 100	130,000.00	0.00	0.00	City Health Office
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	Orientation on healthy young ones among out of school youth	No. of lectures = 4 batches no. of participants = 200 male, 100female 100	110,000.00	0.00	0.00	City Health Office
Source: CHO data								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	orientation on SHAPE-A sexually healthy and personally empowered adolescents	4 batches;Target: 200 Adolescent 90 are Females and 110 are Males	130,000.00	0.00	0.00	City Health Office
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: CHO data	to decrease the incidence of teenage pregnancies	Adolescent Health Development Program	adolescent sexual and reproductive session among out of school youth	100 out of school youth, 50 per district x 4 sessions.	130,000.00	0.00	0.00	City Health Office
incidence of teenage pregnancies ages 10-19 years old Supporting Statistics Data: Adolescent Pregnancy Data: 2019 = 966 2020 = 743 2021 = 727 2022 = 773 Source: CHO data	To decrease the incidence of teenage pregnancies	Adolescent Health Development Program	provision of 2 laptop and 2 hard drive for adolescent program	quarterly and annual evaluation of accomplishmnet report	0.00	0.00	162,474.00	City Health Office
Source: CHO data								

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group.</p> <p>Supporting Statistics Data: STI Cases 2022 : GC= 85 (MSM = 36;M= 42 ;F=6; TGW=1) Sy= 127(MSM=99;M=5 ;F =14;TGW=9) NGI =89(MSM=36;M=43;F=9;TGW=1) 2021 : GC= 44 (MSM=21;M= 15 ;F=8) Sy= 85(MSM=56;M=7;F =21;TGW=1) NGI =45(MSM=21;M=15;F=9) 2020 : GC= 58(MSM=22;M= 31;F=5) Sy= 52(MSM=34;M= 6;F =10;TGW=2) NGI =60(MSM=17;M=27;F= 16)</p> <p>Source: CHO-MRHWC Data</p>	To prevent increasing reported cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of STI medicines for treatment and management	5 STI medicines purchased; 150 recipients/ clients diagnosed with STI given medicines(M= 130,F=20)	389,870.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (8)			Lead or Responsible Office
					MOOE	PS	CO	
<div>Increase in reported cases of STIs and HIV in Muntinlupa City</div> <div>Supporting Statistics Data: STI Cases 2022 : GC= 85 (MSM = 36;M= 42 ;F=6; TGW=1) Sy= 127(MSM=99;M=5 ;F =14;TGW=9) NGI =89(MSM=36;M=43;F=9;TGW=1) 2021 : GC= 44 (MSM=21;M= 15 ;F=8) Sy= 85(MSM=56;M=7;F =21;TGW=1) NGI =45(MSM=21;M=15;F=9) 2020 : GC= 58(MSM=22;M= 31;F=5) Sy= 52(MSM=34;M= 6;F =10;TGW=2) NGI =60(MSM=17;M=27;F= 16) HIV Cases Jan-Sept 2022 =119(M=117/F=2) 2021 = 111 (M=106/F=5) 2020 = 92 (M=86/F=6)</div> <div>Source: CHO-MRHWC Data & Muntinlupa PAHI Data</div>	To maintain operational STI/HIV/AIDS services.	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of clinic supplies and ARVs therapy for Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	23 clinic items purchased; 6 kinds of ART purchased	60,776.00	0.00	162,531.00	City Health Office
<div>Increased number of abuse survivors in Muntinlupa City</div> <div>Supporting Statistics Data: 2022 = 1026</div> <div>Source: Sagip ng Muntinlupa Data</div>	To promote awareness of Youth in the communities on Anti-Trafficking and Violence Against Women and their Children	Violence Against Women and Children (VAWC)	Poster Making Contest	9 Barangay Representatives	13,725.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Increasing number of solo parent in Muntinlupa City -Compliance to Republic Act No. 11861, the Expanded Solo Parent Welfare Act Sec. 15- Additional Benefits. - A solo parent shall be entitled to the following additional benefits: (a) Means-, pension-, and subsidy-tested monthly cash subsidy of One thousand pesos (P1,000.00) per month per solo parent who is earning a minimum wage and below, to be allocated by the concerned city or municipal government in accordance with Section 17 (b) (2) (iv) of the Local Government Code: Provided, That for fifth (5th) class municipalities and lower, as well as the five hundred (500) municipalities with the highest poverty incidence based on the latest municipal-level small area poverty estimates, cash subsidy allocations may be taken from the Gender and	To provide assistance to solo parents in need	Social Services Program	Issuance of monthly allowance to qualified solo parents	Number of solo parent registered to receive P1,000.00 allowance Qualified 2,763 registered solo parents to receive P1,000.00 allowance every month. Male - 2,591 Female - 172	12,000,000.00	0.00	0.00	Social Services Department
Supporting Statistics Data: Number of Solo Parents as of 2020 Male - 55 Female - 1,034 Total - 1,089 2021 Male - 58 Female - 1,202 Total - 1,260 2022 Male - 172 Female - 2,591 Total - 2,763 Solo								
Source: Social Services Department Data								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Lost-to-followup and Not linked to care of newly diagnosed PLHIV Supporting Statistics Data: Lost to follow-up and not linked to care: 2022 = 11 (10 MSM,1 TGW) 2021= 1 MSM 2020=12(MSM=9,TGW=3) Mortality cases and PLHIV on ART catered in MRHWC : 2022 = 0 mortality, 91 on ART (100%); 2021= 3/57 (5.4%) 2020 = 3/50 (6 %) Source: CHO-MRHWC Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of medicines for management of Opportunistic Infections (OIs)	5 medicines purchased for OIs; 80 recipients/ newly diagnosed PLHIV given OIs meds(M= 77, F=3)	605,002.00	0.00	0.00	City Health Office
Lost-to-followup and Not linked to care of newly diagnosed PLHIV Supporting Statistics Data: Lost to follow-up and not linked to care: 2022 = 11 (10 MSM,1 TGW) 2021= 1 MSM 2020=12(MSM=9,TGW=3) Mortality cases and PLHIV on ART catered in MRHWC : 2022 = 0 mortality, 91 on ART (100%); 2021= 3/57 (5.4%) 2020 = 3/50 (6 %) Source: CHO-MRHWC Data	To ensure linkage-to-care and provide Primary HIV care to all newly diagnosed Person -Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase of vaccines for MRHWC PLHIV clients as Prophylaxis	4 kinds of vaccines purchased. 80 MRHWC PLHIV clients given vaccines(M= 77, F=3)	675,310.00	0.00	0.00	City Health Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Low in HIV knowledge and attitude Supporting Statistics Data: Among 15- 24 y/o males who have sex with males (MSM) 39% know how HIV is transmitted and prevented; 20 % are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBSS) Data — no latest Muntinlupa IHBSS Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (EMPOWERMENT)	Continuity and Maintenance of Online Services such as Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Facebook Page, OHASIS and PHILHEALTH transmittal	12 months internet subscription >100friends at MRHWC Facebook page 3 OHASIS site 1 PHILHEALTH Portal	34,800.00	0.00	0.00	City Health Office
Low in HIV knowledge and attitude Supporting Statistics Data: Among 15- 24 y/o males who have sex with males (MSM) 39% know how HIV is transmitted and prevented; 20 % are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBSS) Data— no latest IHBSS Data	To increase HIV knowledge and attitude by 80% among Key Population (Youth & LGBT)	STI/HIV/AIDS Program (MANAGEMENT)	Reproduction of IEC materials for Information dissemination on STI/HIV/AIDS	3 set of forms per 13 health center facility produced semi-annually, 12 set of forms for MRHWC per quarter; 1000IEC booklet	105,500.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Low level of awareness of women and men members of primary cooperatives due to absence of GAD Committee (creating of GAD Committee) in reference on the CDA Memorandum Circular 2013-22 peratining to Guidelines on Mainstreaming Gender and Development in Cooperatives. Supporting Statistics Data: No. of Cooperative in Muntinlupa : 140 Year Male Female Total 2021 20,050 27,080 47,130 2022 22,020 26,370 48,390 Baseline Data : Primary Coops w/ GFP's : 73 Primary Coops w/o GFP's : 67 Baseline Data : Primary Coops w/ GAD Comm. : 73 Primary Coops w/o GAD Comm. : 67 Source: City Cooperative Office	To established GAD Committee and gender mainstreaming on mechanism and instruments per Cooperative	Capacity Development Training & Program	Creation of GAD Committee Conduct of Gender Sensitivity Training	No. of Cooperative in Muntinlupa : 140 No. of Attendees : 15 Cooperative, 10 CCO Staff, 5 Guest (4 fisherfolks coop, 3 transport coop, 3 newly registered, 5 existing coop) No. of Participants: Female - 55 Male - 20	138,600.00	0.00	0.00	City Cooperative Office
Low number of Women's Participation in Sports Supporting Statistics Data: Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2022 144 303 447 2021 80 145 225 Source: Youth Affairs and Sports Development Office	to increase the levels of confidence and self-esteem; increase in participation of women in sports	Women in Sports Recovery Program	Jumping Rope for Women	no.of training sessions- 24 no.of participants - 100 female sports enthusiast	99,100.00	0.00	0.00	Youth Affairs and Sports Development Office
Low number of Women's Participation in Sports Supporting Statistics Data: Baseline Data of Affiliated Athletes in YASDO Muntinlupa Year Female Male Total 2022 144 303 447 2021 80 145 225 Source: Youth Affairs and Sports Development Office	to increase the levels of confidence and self-esteem	Women in Sports Recovery Program	Jumping Rope for Women Competition	no.of participants - 100 participants	116,950.00	0.00	0.00	Youth Affairs and Sports Development Office
Source: Youth Affairs and Sports Development Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC Supporting Statistics Data: 2022 = 30 /91 (33%) 2021 = 27/57 (47%) 2020 = 20/47 (43%) 2019 = 30/70 (43%) Source: CHO-MRHWC Data	A. To provide psychosocial support thru Learning Group Session B. To create stigma-free environment among PLHIV clients of MRHWC	STI/HIV/AIDS Program (EMPOWERMENT)	Hybrid Monthly Small Learning Group Discussion (SGD) among MRHWC PLHIV clients	12 SGD activity conducted. 50 MRHWC PLHIV participants/ SGD(30 online pax;20 face to face pax) 8MRHWC staffs to conduct SGD	50,400.00	0.00	0.00	City Health Office
Poor breastfeeding practice of lactating women Supporting Statistics Data: Only 41% of lactating women with malnourished children were able to breastfeed their children for more than 2 years Source: 2022 Survey on family profile of families with malnourished children	To encourage continuous practice on breastfeeding of infants/children until 2 years of age and beyond as stipulated in Executive Order 51	Maternal and Child Health	Breastfeeding Forum	1 BF forum conducted	14,000.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Prevalence of anemia to 6-11 months preschool children Supporting Statistics Data: Prevalence of anemia is 19.1% ages 6-59 mos) Source: Expanded National Nutriton Survey-FNRI (DOST) - 2021	To provide MNP to 6-11 month-old preschool children	Child Health and Nutrition	Provision of Micronutrient Powder (MNP)	No. of 6-11 month-old children provided with complete dosage of MNP	1,057,500.00	0.00	0.00	City Health Office
Prevalence of iron deficiency anemia among female adolescents and women of reproductive age (10-49 years old) Supporting Statistics Data: Prevalence of 16.2% to 15-49 years old non-pregnant and non-lactating (2021 survey) Source: Expanded National Nutriton Survey-FNRI (DOST) - 2021	To provide iron supplements with folic acid to female adolescents and reproductive age women to ensure iron storage and prevent iron deficiency anemia	Maternal Health and Nutrition	Provision of complete dosage of iron supplements with folic acid	No. of female adolescents and women of reproductive age provided with complete dosage of iron supplements with folic acid	1,680,000.00	0.00	0.00	City Health Office
Prevalence of overnutrition and increase of sedentary lifestyle brought about by the restrictions of COVID-19 pandemic Supporting Statistics Data: Prevalence of 0.16%(72) combined OW and Obese children Source: Operation Timbang Plus 2022	To promote active and healthy lifestyle	Overweight and Obesity Management Program	To promote and provide active lifestyle through exercise video appropriate for different age group	Number of exercise videos produced and promoted =1	12,000.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Prevalence of undernourished mong 12-23 months Supporting Statistics Data: Prevalence of anemia is 19.1% ages 6-59 mos) Source: Expanded National Nutriton Survey-FNRI (DOST) - 2021	To provide MNP to 12-23 month-old preschool children	Child Health and Nutrition	Provision of Micronutrient Powder (MNP)	No. of 12-23 month-old children provided with complete dosage of MNP = 200	4,230,000.00	0.00	0.00	City Health Office
Prevalence of Underweight, Wasting and Stunting among 24-59 month old children Supporting Statistics Data: 2022 OPT Plus Result: Underweight (24-59 mos): 0.45% Stunting: 0.45% Wasting: 0.09% Source: Operation Timbang Plus Report 2022	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2024	Child Health and Nutrition	Dietary food supplementation to undernourished and borderline underweight 24-59 months old children in the form of dry food rationing	No. of undernourished and borderline underweight 24-59 months old children enrolled in dietary supplemenation program and provided with nutritious dry foods = 200	2,592,600.00	0.00	0.00	City Health Office
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children Supporting Statistics Data: 2022 OPT Plus Result: Underweight (6-23 mos): 0.18% Stunting: 0.002% Wasting: 0.05% Source: Operation Timbang Plus Report 2022	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2024	Child Health and Nutrition	Dietary food supplementation to undernourished and borderline underweight 6-23 month old children in the form of dry food rationing	No. of undernourished and borderline underweight 6-23 month old children enrolled in dietary supplementation program and provided with nutritious dry foods = 200	1,060,800.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children Supporting Statistics Data: New operation timbang plus guidance Source: New operation timbang plus guidance	To provide equipments in Operation Timbang Plus and reweighing activities	Child Health and Nutrition	Procurement of Digital weighing scales and stadiometer	No. of preschool children measured weight and height	0.00	0.00	376,000.00	City Health Office
Prevalence on malnutrition across vulnerable groups is a problem affecting one's overall health and well-being, mental and physical development. Supporting Statistics Data: Prevalence of 0.64% (284) combined SUW and UW; 0.67%(295) combined stunted and severely stunted; 0.15(65) combined wasted and severely wasted and 0.16%(72) combined OW and Obese children Source: Operation Timbang Plus Report 2022 and Masterlist of Nutritionally at-risk pregnant and lactating mothers,	To enhance nutrition behavior of women, caregivers, family and community members	Nutrition Promotion in Behavioral Change	Provision of laminated IEC materials on 1st 1000 days, Promotion of breastfeeding and complementary feeding, 10 Kumainments, Pinggang Pinoy, Timbang Iwasto, Food Fortification, Food Labeling, NiE, Deworming and Water, sanitation and hygiene.	Number of IEC materials provided in each barangay = 50	151,200.00	0.00	0.00	City Health Office
Prevalence on malnutrition among children and adolescent is a problem affecting one's overall health and well-being, mental and physical development. Supporting Statistics Data: Prevalence of 0.64% (284) combined SUW and UW; 0.67%(295) combined stunted and severely stunted; 0.15(65) combined wasted and severely wasted and 0.16%(72) combined OW and Obese children Source: Operation Timbang Plus Report 2022	To provide 10 Kumainment tarpaulins to all public schools (Elementary and High School) and all Health Centers	Child Health and Nutrition	Provision of 10 Kumainment Tarpaulin (3ft x 4ft) to 28 Public Schools and 17 Health Centers	All public elementary and high school and all health centers were provided with 10 Kumainment tarpaulin (3ft x 4ft)	13,500.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>The labor and employment issues fall under the concern of formal labor. Formal labor is concerned with institutional labor arrangements that provide equitable opportunities, social protection and decent jobs to all workers. Employment that is inclusive and free from gender-based discrimination, particularly for people belonging to the marginalized sectors and other vulnerable groups is desired. This includes the full integration of all informal workers, particularly of women workers, in formal labor arrangements to ensure decent jobs and social protection. All graduating Senior High School, Technical Vocational Education and Training (TVET), and tertiary level students qualify as new entrants to the work force needs orientation on the general labor standards and social benefits program of the government. It is often observed that new entrants in the workplace are unaware of the laws that supports and protects their welfare thus propagating discrimination and inequality. Therefore, there is a need to educate them and prepare them for this bigger world. This is particularly true for women who, in recent years, have had great advances in terms of legislation that protects their rights and welfare. The Labor Education for Graduating Students (LEGS) Seminar brings together the National Government Agency (NGAs) that have programs to share about general labor standards as well as the various social protection programs. To mention some: Department of Labor and Employment (DOLE) for General Labor Standards paying focus on the important labor-related tenets of Republic Act no. 90710, Social Security System, Philhealth for Health Care benefits, etc.</p> <p>Supporting Statistics Data: Actual Data from the Private and Public Schools for School year 2022 to 2023 as of January 2023</p> <p>Total Number of Schools = 16</p> <p>Total Student Enrollees = 6,034</p> <p>Total Female = 3297</p>	<p>To prepare the students for the world of work by giving them information on various social protection program of the government to reduce inequality and discrimination and dispel malinformation.</p>	<p>Labor Education for Graduating Students (LEGS)</p>	<p>Conduct Labor Education for Graduating Students (LEGS) Seminar to graduating Senior High School, Technical Vocational Education and Training (TVET) and tertiary level students</p>	<p>13 LEGS Seminars conducted to 13 schools</p> <p>*Three Public Senior *High School (G12 with *Technical Vocational Livelihood)</p> <p>*Five Private Senior *High School (G12 with *Technical Vocational Livelihood)</p> <p>*Two Private Technical Vocational Education and Training (TVET)</p> <p>*Muntinlupa City Technical Institute (MCTI)</p> <p>*Pamantasan ng Lungsod ng Muntinlupa (PLMUN)</p> <p>*Colegio de Muntinlupa</p> <p>Total Number of Students = 3,731</p> <p>Female = 2,097</p>	433,655.00	0.00	0.00	Public Employment Service Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Grade 12 (Technical Vocational Livelihood) Private and Public Number of Schools = 10 Total Students = 1,692 Female = 885 Technical Vocational Education and Training (TVET) Private Number of Schools = 2 Total Students = 69 Female = 32 Muntinlupa City Technical Institute Total Students = 70 Female = 24 Tertiary Schools College (Private) Number of Schools = 5 Total Students = 2,266 Female = 1,000 Colegio de Muntinlupa Total Students = 73 Female = 23 Job Placement Office (Pamaritasan ng Lungsod ng Muntinlupa) Total Number of Students = 1, 908 Female = 1,155 Source: Data from various Schools in Muntinlupa City both Public and Private as of January 2022								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
VAWC Desk Officers and Community Leaders have no training on Relationship Building Among Households Supporting Statistics Data: Relationship Building among Households trained VAWC Desk Officers and Community Leaders = 0 Source: Sagip ng Muntinlupa Data	To capacitate VAWC Desk Officers and Community Leaders on Relationship Building Among Households	Violence Against Women and Children (VAWC)	Training on Relationship Building Among Households	18 VAWC Desk Staff and 50 selected Community Leaders to be equipped in promoting Relationship Building Among Households in their communities	14,400.00	0.00	0.00	City Health Office
Victims/survivors of Gender Based Violence were no where to be find during trial in court Supporting Statistics Data: 50% of victims/survivors of Gender Base Violence could not be located during the scheduled trial in cort Source: Crime Incident Reporting System	to monitor, update and conduct security assestments of victims-survivors of Gender Based Violence	Women and Children Protection Program	Case Conference/ Home visitation and security assessment on victims/survivors of Gender Base Violence	No. of case conference conducted = 4 Nof of home visits and security assessments = 4 No. of clients = 3 participants for 9 Brgy VAWC Help Desk, 3 participant for 9 Brgy Police,8 WCPD	75,000.00	0.00	0.00	Women and Children Protection Desk - PNP Muntinlupa City

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Women unemployment in Muntinlupa City is at 51.% (City Planning Development Office Projected Population in 2023)</p> <p>Women unemployment is high as observed from employment facilitation activities where female job registrants number more than 50%. Moreover, special needs groups such as PWDs,, LGBTQs, Senior Citizens, and the like are likewise in need of employment opportunities and have found barriers to employment which needs to be addressed.</p> <p>Supporting Statistics Data: Based on Projected Population, for 2023 (Source: City Planning Dev't. Office, 2023)</p> <p>1. Total Projected Working Population = 400,477</p> <p>2. Total unemployed = 25,000 (estimated by PSA, 2021)</p> <p>3. Women unemployed = 12,750 (Total Unemployed x 51.%)</p> <p>Source: City Planning & Development Office, Muntinlupa Population Office, PESO</p>	*To reduce women unemployment by 20% - 25%	Internal System Management office	Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program"	1,200 Women beneficiaries for proposal Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers - Gender and Development office (15 days per beneficiary computed from 10M)	10,420,665.00	0.00	278,418.00	Public Employment Service Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Women unemployment is high as observed from employment facilitation activities where female job registrants number more than 50%. Moreover, special needs groups such as Person with Disability, members of the Pantawid Pamilya Pilipino Program (4Ps), Lesbian, Gay, Bisexual, Transgender, Queer, Intersex and Asexual (LGBTQIA +) , Senior Citizens, and the like are likewise in need of employment opportunities and have found barriers to employment which needs to be addressed.</p> <p>Supporting Statistics Data: Mega Job Fair = The Five (5) Mega Jobs Fair conducted in 2022, has a total registered applicant of 4241. Of which 2387 are female (56%). This shows that there are slightly more females seeking employment compared to males. However, in a special Mega Jobs Fair conducted in partnership with Philippine Chamber Commerce Industry Muntinlupa where the data special groups/sectors were harvested, 110 Person with Disability registered, 37 Senior Citizens and 27 Lesbian, Gay, Bisexual, Transgender, Queer, Intersex and Asexual (LGBTQIA +) This shows that there is a need to address the employment needs of the community.</p> <p>Source: 2022 Public Employment Service Office Accomplishment Report</p>	To increase level of women participation (and other vulnerable groups) in the labor market for them to obtain decent income opportunities through productive employment.	Employment Program (Employment Facilitation)	2 Mega Jobs Fair 1. March - In celebration of Women's Month 2. May - In celebration of Labor Day	2 Mega Jobs Fair conducted with 500 applicants registered per Jobs Fair (40% are women with 25% Hired on the spot (HOTS);	121,546.00	0.00	0.00	Employment and Promotion Division , Public Employment Service Office
GAD Mandate								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p> <p>Supporting Statistics Data: 2021 3 webinars conducted 150 Female; 50 Male; 1 LGBTI participants</p> <p>2022 5 seminars conducted 148 Female; 17 Male; 1 LGBTI participants</p>	To capacitate stakeholders in handling cases of Sexual Harassments in Public Spaces	Capacity Building Program	Trainings and Seminars on Safe Spaces Act for Stakeholders	No. of training conducted = 4 No. of participants per batch = 30 female, 20 Male	100,000.00	0.00	0.00	Gender and Development Office
Source: No data available								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p> <p>Supporting Statistics Data: 2022 2,500 IEC Materials Reproduced 2,500 individual recipients</p>	To create awareness on the provision of Safe Spaces Acts its protective measures and penalties.	Information, Education and Communication Program	Reproduction and distribution of Information, Education and Communication Materials on Safe Spaces Act	No. of IEC Materials reproduced = 2,500pcs No. of individuals recipients of IEC materials = 2,500 Types of IEC Materials- Tarpaulin, posters, brochure, flyers	500,000.00	0.00	0.00	Gender and Development Office
Source: No data available								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR Sec. 6. Gender-Based Sexual Harassment in Public Utility Vehicles. – In addition to the penalties in this Act, the Land Transportation Office (LTO) may cancel the license of perpetrators found to have committed acts constituting sexual harassment in public utility vehicles, and the Land Transportation Franchising and Regulatory Board (LTFRB) may suspend or revoke the franchise of transportation operators who commit gender-based streets and public spaces sexual harassment acts. Gender-based sexual harassment in public utility vehicles (PUVs) where the perpetrator is the driver of the vehicle shall also constitute a breach of contract of carriage, for the purpose of creating a presumption of negligence on the part of the owner or operator of the vehicle in the selection and supervision of employees and rendering the owner or operator solidarily liable for the offenses of the employee. Supporting Statistics Data: 2022 4 Session Conducted 146 Male, 14 Female Participated Source: No data available	To educate the members on the the prevention of Sexual Harassmentsin Public Utility Vehicles	Information, Education and Communication Program	Seminars on Safe Spaces Act for Transport Group	No. of trainings conducted = 5 No. of participants per session = 150 Male	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p>Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p>Source: City Health Office Data</p>	1. To create awareness on postpartum depression 2. To establish maternal records	Maternal Health	Provision of Mothers book, Flyers regarding postpartum depression and TCL and prenatal forms	10,000 pregnant mothers given maternal books No. of equipment purchased = 2	1,628,150.00	0.00	120,000.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 9710 SEC. 14. Women in Sports. – The State shall develop, establish, and strengthen programs for the participating of women and girl-children in competitive and noncompetitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity, and other similar factors.</p> <p>Supporting Statistics Data: Baseline Data of Affiliated Athletes in Muntinlupa City 2022 Sports Male Female Total Arnis 37 30 67 Judo 59 18 77 Taekwondo 45 39 84 Athletics 22 15 37 Badminton 20 16 36 Gymnastics 0 26 26 Basketball 65 0 65 Baseball 55 0 55 Total 303 144 447 2021 Sports Male Female Total Arnis 20 16 36 Taekwondo 31 19 50 Athletics 29 16 45 Badminton 9 7 16 Gymnastics 0 22 22 Basketball 31 0 31 Baseball 25 0 25 Total 145 80 225</p> <p>Source: Youth Affairs and Sports Development Office</p>	to increase the participation of women in sports and levels of confidence and self-esteem	Women in Sports Competitive Program	Women in Sports Invitational and Participating Competition	no.of participants - 100 girl athletes	300,000.00	0.00	0.00	Youth Affairs and Sports Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women-61, children-152 (boys- 47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys- 36, girls-86)) Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase of Medical Supply for women and children patients	No. of target patients =: 177 (Women-55, Children-122 (boys-36, girls-86)	140,850.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020- total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women-61, children-152 (boys- 47, girls-105)) 2022- total number of cases - 177 (Women-55, Children-122 (boys- 36, girls-86))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase of Office Supply needed for recording, filing, printing, and logging	No. of target patients =: 177 (Women-55, Children-122 (boys-36, girls-86)	109,354.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Gender And Development Code Art XI Sec 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,087, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Childhood Education Division</p>	To conduct Children's Festival , a child-focused, wholesome recreation, socialization and creative activities promoting the rights of selected ECCD children	Early Childhood Education and Development Program	CHILDRENS MONTH CELEBRATION - Conduct a two (2) - Opening and Closing Day of wholesome recreation, socialization and creative activities for selected ECCD children of District 1 and District 2	No. of activities conducted = 2 No. of participants Pupils = 500 Boys , 500 Girls Parents =300 Males , 700Females Teachers = 8Males, 94Females Working Committee = 4Males, 9Females	45,599.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: One (1) Women Resource Center Established</p> <p>Source: GAD OFFICE</p>	<p>To increase the livelihood opportunities of women in order to provide support to their respective families</p>	<p>Livelihood Program</p>	<p>Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)</p>	<p>No. livelihood skills training conducted = 8 Livelihood skills training</p> <p>No. of women participants per training conducted = 30</p> <p>Women attended per training</p> <p>No. of organized women entrepreneurs = 60 women</p> <p>No. of online livelihood short videos = 1 video per quarter</p>	2,000,000.00	0.00	0.00	<p>Gender and Development Office and Muntinlupa City Technical Institute</p>

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: Established the Muntinlupa City Training and Resource Center for Women No. of women served:298 No. of communities served: 16</p> <p>Source: GAD OFFICE</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	<p>No. of equipment and materials purchase = 5 (estimated) Fabrication of Kitchen</p> <p>No. of women participants per training conducted = 15 Women attended per training</p> <p>No. of organized women entrepreneurs = 60 women</p>	0.00	0.00	500,000.00	Gender and Development Office and Muntinlupa City Technical Institute

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: Established the Muntinlupa City Training and Resource Center for Women No. of women served:298 No. of communities served: 16</p> <p>Source: GAD OFFICE</p>	<p>To provide a venue in show casing individual group products and to share their success stories as well as challenges during the project implementation</p>	<p>Livelihood Program</p>	<p>Kumustahan and Bahaginan - GAD assisted organizations/groups trained on Livelihood Skills project</p>	<p>No. of groups participated = 15</p> <p>No. sessions conducted = 3</p> <p>No. of participants per session = 25 female</p>	100,000.00	0.00	0.00	Gender and Development Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Gender and Development (GAD) Code of the City of Muntinlupa Article VI Environment Section 14 Care, Protection and Management of the Environment The city government shall: a. Ensure the active participation and involvement of women in environmental decision-making at all levels; b. Integrate gender concerns and perspectives in policies and programs for sustainable development; c. Strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p> <p>Supporting Statistics Data: Using Waste Generation Rate of 0.54 kg/capita/day and Household Population 2020</p> <p>Male - 138.44 tons Female - 141.87 tons</p> <p>Source: Muntinlupa City 2021 Ecological Profile, 10 Year Solid Waste Management Plan</p>	<p>To conduct an effective and comprehensive information education campaign to encourage segregation of waste at source in order to contribute effectively to the waste diversion of the city</p>	<p>Solid Waste Management Program</p>	<p>1. Conduct of Information Education Campaign at identified communities. 2. Conduct of Recyclable's Mo, Palit Bigas Ko and/or Palit Grocery Ko Program. 3. Distribution of flyers, posters, garbage bins and paper recovery boxes. 4. Printing and posting of tarpaulins.</p>	<p>1. Number of participants per Information and Education Campaign - 50 Men and 50 Women (at least 100) participants 2. Number of participants per Recyclable's Mo, Palit Bigas Ko and/or Palit Grocery Ko Program - 25 Men and 25 Women (at least 50) participants 3. Number of communities saturated - 6 communities 4. Number of Information and Education Campaigns conducted - 6 Information and Education Campaigns 5. Number of Recyclable's Mo Palit Bigas Ko and/or Palit Grocery Ko Program Conducted - 6 Recyclable's Mo Palit Bigas Ko and/or Palit Grocery Ko Program conducted 6. Number of flyers distributed - 500 pieces (1 ream) of flyers 7. Number of posters distributed - 20 pieces of posters 8. Number of tarpaulins printed - 7 pieces of tarpaulins 9. Number of garbage bins distributed - 50 pieces of garbage bins 10. Number of paper recovery boxes distributed - 100 pieces of paper recovery boxes</p>	<p>400,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>Environmental Sanitation Center (ESC)</p>

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
				11. Kilograms of rice distributed - 300 kilograms of rice 12. Number of assorted grocery items distributed - 100 pieces of assorted grocery items				

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
City Ordinance No. 15-114 Gender And Development Code Article VI Environment Section 14. Care, Protection and Management of the Environment - The City Government shall: a. Ensture the active participation and involvement of women in environmental decision-making at all lever; b. integrate gender concerns and perpectives in policies and programs for sustainable development; c. Strengthen or establiskih mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.	To give a more effective information Education Communication Campaign regarding on the effects of pollution to Human Health	Information Education and Communication (IEC) Campaign Program	Conduct Intensive Information Education and Communication Campaign Highlighting the effects of Climate Change to the Environment and Human Health for Subdivisions	No. of Subdivisions- 9 Subdivisions No. of Sessions Conducted- 9 Sessions (1 session per subdivision) No. of Participants per subdivisions – at least 30 Participants (F- 15; M-15) No. of 3- Fold Brochures to be produced (What is Climate Change and its effects to the Environment and Human Health?)	52,700.00	0.00	0.00	Environmental Protection and Natural Resources Office
Supporting Statistics Data: Acute Upper Respiratory Tract Infection (AURTI): 2018 Male- 39,928 Female- 45,456 2017 Male- 56, 301 Female-61,669 Pulmonary Tuberculosis (PTB): 2020 Male- 86 Female- 97 2018 Male- 468 Female- 392 2017 Male- 379 Female- 343 Pneumonia: 2020 Male- 118 Female- 136 2018 Male- 814 Female-754-2017 Male- 1028 Female- 937 Bronchial Asthma:								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
2020 Male- 16 Female- 45 2019 Male- 188 Female-164 2018 Male- 403 Female- 349 2017 Male- 82 Female- 75 Source: Muntinlupa Ecological Profile- City Health Office Data 2018-2021								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
City Ordinance No. 15-114 Gender And Development Code Article VI Environment Section 14. Care, Protection and Management of the Environment - The City Government shall: a. Ensture the active participation and involvement of women in environmental decision-making at all lever; b. integrate gender concerns and perpsectives in policies and programs for sustainable development; c. Strengthen or establckish mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.	1. To give a more effective information Education Communication Campaign regarding on the effects of Air Pollution to Human Health and Environment	Information Education and Communication (IEC) Campaign Program	Conduct Intensive Information Education and Communication Campaign Highlighting the effects of Air Pollution to the Environment and Human Health for Jeepney Drivers	No. of Participants- at least 85 male Jeepney drivers (5 Participants/ per Association (17 JODAI Association)) No. of Informative Board Fan to be produced (Sources of Air Pollution and its effects to the Environment and Human Health)= 105 Informative Board Fan Laminated No. of 2-fold brochures (Wastong Pangangalaga at Paggamit ng Sasakyan Diesel) =105	32,150.00	0.00	0.00	Environmental Protection and Natural Resources Office
Supporting Statistics Data: Acute Upper Respiratory Tract Infection (AURTI): 2018 Male- 39,928 Female- 45,456 2017 Male- 56, 301 Female-61,669 Pulmonary Tuberculosis (PTB): 2020 Male- 86 Female- 97 2018 Male- 468 Female- 392 2017 Male- 379 Female- 343 Pneumonia: 2020 Male- 118 Female- 136 2018 Male- 814 Female-754 2017 Male- 1028 Female- 937 Bronchial Asthma:								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
2020 Male- 16 Female- 45 2019 Male- 188 Female-164 2018 Male- 403 Female- 349 2017 Male- 82 Female- 75 Source: Muntinlupa Ecological Profile- City Health Office Data 2018-2021								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Gender And Development Code Article VI Environment Section 14. Care, Protection and Management of the Environment - The City Government shall: a. Ensture the active participation and involvement of women in environmental decision-making at all leverl; b. integrate gender concerns and perpsectives in policies and programs for sustainable development; c. Strengthen or establkish mechanisms to assess the impact of development and local environmental policies on women; and d. Ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment.</p> <p>Supporting Statistics Data: Acute Upper Respiratory Tract Infection (AURTI): 2018 Male- 39,928 Female- 45,456 2017 Male- 56, 301 Female-61,669 Pulmonary Tuberculosis (PTB): 2020 Male- 86 Female- 97 2018 Male- 468 Female- 392 2017 Male- 379 Female- 343 Pneumonia: 2020 Male- 118 Female- 136 2018 Male- 814 Female-754 2017 Male- 1028 Female- 937 Bronchial Asthma:</p>	<p>To educate students on protection and management of the environment.</p>	<p>Information Education and Communication (IEC) Campaign Program</p>	<p>Conduct Information Education and Communication Campaign regarding on the effect of Climate Change to Human Health and the Laws or City Ordinances for the Environment.</p>	<p>No. of Senior High Schools-4 Senior High Schools No. of Sessions Conducted- 4 Sessions (1 session per school) No. of Participants per School – at least 30 Participants (F-15; M-15) No. of 3- Fold Brochures to be produced (What is Climate Change and its effects to the Environment and Human Health?)</p>	23,800.00	0.00	0.00	Environmental Protection and Natural Resources Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
2020 Male- 16 Female- 45 2019 Male- 188 Female-164 2018 Male- 403 Female- 349 2017 Male- 82 Female- 75 Source: Muntinlupa Ecological Profile- City Health Office Data 2018-2021								

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Gender And Development Code Article XIII Trade and Industry Section 49. Local Economic Development and Women Economic Development - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. establishment of a Sustainable Micro Enterprise Development Mechanism - The City Government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>Supporting Statistics Data: According to July 2022 data for Muntinlupa City with 95% total operation timbang plus (OPT) coverage:</p> <ul style="list-style-type: none">- 0.64% severely underweight/underweight- 0.67% severely stunted/stunted- 0. 15% severely wasted/moderately wasted <p>This may be supported through establishing urban/backyard gardens as sources of nutritious food for the malnourished children.</p> <p>Source: CHO 2022</p>	To support mothers of malnourished children in providing nutritious food to their children	Urban Agriculture Program	Distribution of seed packs to priority families under the city nutrition program	5,000 seed packs distributed to 382 families under the city nutrition program	86,445.00	0.00	0.00	Department of Agriculture-Extension Service Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Gender And Development Code Article XIII Trade and Industry Section 49. Local Economic Development and Women Economic Development - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. establishment of a Sustainable Micro Enterprise Development Mechanism - The City Government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>Supporting Statistics Data: Most jobs in the agricultural sector are classified as vulnerable employment, with almost half (48.8%) of those employed in agriculture belonging to the category of own-account workers and 18.9 percent belonging to the category of unpaid family workers.</p> <p>"Average income of farming-dependent household in Muntinlupa City is P12,872.73"</p> <p>Source: Philippine Statistics Authority 2017</p>	To facilitate development of the local agri-sector by creating livelihood opportunities related to urban gardening - (biointensive gardening, vertical gardening)	Urban Agriculture Program	Conduct 4 urban agriculture trainings and distribution of training kits	4 urban Gardening seminars conducted to 70 clients where at least 80% of which are part of the informal sector	142,040.00	0.00	0.00	Department of Agriculture-Extension Service Office
DAESO								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Gender And Development Code Article XIII Trade and Industry Section 49. Local Economic Development and Women Economic Development - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. establishment of a Sustainable Micro Enterprise Development Mechanism - The City Government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>Supporting Statistics Data: There is low participation of women in urban agriculture for food sustainability in the Philippines. Moreover, it is systematically harder for (Filipina) women to have equal access to rural and agricultural resources.</p> <p>Source: FFTC Agricultural Policy Program 2020</p>	To continue providing women equal access in accessing government programs, projects and services (DAESO's distribution of agricultural inputs)	Urban Agriculture Program	Distribution of Garden Tool Set to women Farmer's Group	<p>1 urban agriculture training conducted to 8 women farmers organizations</p> <p>80 Garden Tool sets distributed</p>	56,724.00	0.00	0.00	Department of Agriculture-Extension Service Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Gender And Development Code Article XIII Trade and Industry Section 49. Local Economic Development and Women Economic Development - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. establishment of a Sustainable Micro Enterprise Development Mechanism - The City Government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>Supporting Statistics Data: The high demand for organic fertilizer is also supported by the abundance of the needed raw materials such as animal manure, plant wastes, and market wastes which could have been a nuisance to the environment if not devoted to good use.</p> <p>In a survey conducted by Rakuten Insight, 32% of the 14,859 respondents from the Philippines said that they "sometimes buy organic food products." This survey also revealed that people tend to buy organic because they perceive it to be healthier than non-organic foods.</p> <p>Source: DOST-PCAARD</p>	To facilitate development of the local agri-sector by creating livelihood opportunities related to urban gardening - organic fertilizer	Urban Agriculture Program	Conduct of trainin on Organic Pesticide and Fertilizer concoction with kit: 1. Fermented Plant Juice (FPJ) 2. Fermented Fruit Juice (FFJ) 3. Calcium Phosphate 4. Immuno Fish Amino Acid 5. Organic Pesticide	5 Organic Pesticide and Fertilizer Concoction Hands On Training conducted to 60 clients where at least 60% of which are part of the of the informal sector	90,187.00	0.00	0.00	Department of Agriculture-Extension Service Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Climate Tracker - Asia (2022)								
City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities Supporting Statistics Data: 10,040 Women with Disability, 9,956 Men with Disability 2,685 Children with Disability Source: Muntinlupa PDAO PWD Registry as of December 22, 2023	To Organize and empower a Women with Disability Group	Livelihood Training Program	Livelihood Program for Women with Disabilities	Number of WWD Livelihood Programs established (3 Separate Livelihoods) No. of participants = 150	300,000.00	0.00	0.00	Persons with Disability Affairs Office
City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities Supporting Statistics Data: 10,040 Women with Disability, 9,956 Men with Disability 2,685 Children with Disability Source: Muntinlupa PDAO PWD Registry as of December 22, 2023	To strengthen gender awareness and sensitivity amongst vulnerable populations especially the PWD Sector	Capacity Development Program	Gender Awareness and Sensitivity Seminars for Persons with Disability	Number of Gender Awareness and Sensitivity seminars held (8 seminars held) No. of participants = male 300 female 300	200,000.00	0.00	0.00	Persons with Disability Affairs Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<div>City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities</div> <div>Supporting Statistics Data: 10,040 Women with Disability, 9,956 Men with Disability 2,685 Children with Disability</div> <div>Source: Muntinlupa PDAO PWD Registry as of December 22, 2023</div>	To provide Assistive and Adaptive Devices for Persons with Disability that will enhance abilities thus ensuring gender equality and social justice	Health Program	Purchase of Assistive and Adaptive Devices such as Prescriptive Glasses, Customized Wheel Chairs, Prostheses, Hearing Aides and etc.	Number of equipment/assitive device purchased= 300	1,000,000.00	0.00	0.00	Persons with Disability Affairs Office
<div>City Ordinance No. 15-114 Gender And Development Code Section 42 - Women with Disabilities. To promote and protect the rights and interests of women with disabilities</div> <div>Supporting Statistics Data: 10,040 Women with Disability, 9,956 Men with Disability 2,685 Children with Disability</div> <div>Source: Muntinlupa PDAO PWD Registry as of December 22, 2023</div>	To provide early detection, surveillance and intervention to children with disability	Health Program	Developmental Pedia Assessment for Children with Disability enrolled in Muntinlupa SDO-SPED	Number of Children with Disabilities served (468) boys 268 girls 200 No. of assessment conducted=468	2,500,000.00	0.00	0.00	Persons with Disability Affairs Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities</p> <p>Section 81 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.</p> <p>Supporting Statistics Data: 2019 1 Women's Congress conducted 18 Community Organizations participated 1,361 Female and 9 Male participants</p> <p>2021 1 women's summit conducted per barangay 705 women participants</p> <p>2022 1 Women's Congress conducted 110 Women participants</p> <p>Source: GAD Office</p>	To promote rights and welfare of women towards empowerment and gender equality	Women's Welfare Program	2023 Muntinlupa City Women's Congress	<p>No. of Women's Congress conducted = 1</p> <p>No. of community organizations represented in the Congress = 50</p> <p>No of women participated in the women's congress = 250 women</p>	600,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p> <p>Supporting Statistics Data: 2019 3 Trainings conducted 261 women ; 76 male participated</p> <p>2022 14 Traianings Conducted 365 Female, 34 Male Participated</p> <p>Source: GAD OFFICE</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Information, Education and Communication Program	GAD Education on Safe Spaces Law and Other Gender Related Trainings for the Barangays/Communities in Muntinlupa City	No. of online advocacy materials = 4 No. of short videos for advocacy produced = 4 No. of training session conducted = 2 No. of participants = 50 women per session	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>2019 5 trainings/seminars conducted 83 Female; 49 Male participants</p> <p>2020 1 training/seminar conducted 12 Female; 10 Male participants</p> <p>2021 2 webinars conducted 216 Female; 94 Male; 33 LGBTI participants</p> <p>2022 2 seminars conducted 35 Female; 15 Male; 150 LGBTI participants</p>	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Seminars for LGBTI Stakeholders	No. of seminars conducted = 2 No. of participants per session = 50	50,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: Barangay Bayanan								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>2021 2 webinars conducted 216 Female; 94 Male; 19 LGBTI participants</p> <p>2022 1 activity conducted 150 LGBTI participants</p> <p>Source: Barangay Bayanan</p>	<p>To create awareness and promote sensitivity on the issues and concerns of LGBTI people.</p>	<p>Information, Education and Communication (IEC) Program</p>	<p>LGBTI Pride Month Activity and other activities</p>	<p>No. of activity conducted = 2 No. of participants per activity = 100 LGBTI</p>	300,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>2019 3 trainings/seminars conducted 73 Female; 38 Male participants</p> <p>2020 1 training/seminar conducted 12 Female; 10 Male participants</p> <p>2021 1 webinar conducted 94 Female; 38 Male; 14 LGBTI participants</p> <p>2022 1 seminar conducted 27 Female; 12 Male participants</p> <p>Source: Barangay Bayanan</p>	To educate people in the prevention of discrimination against SOGIE	Information, Education and Communication (IEC) Program	Seminars on Gender Sensitivity and Sexual Orientation, Gender Identity and Expression (SOGIE) and Safe Spaces Ordinance	No. of training conducted = 8 batches No. of resource person= 1 per training No. of participants per batch = 30 female, 20 Male	200,000.00	0.00	0.00	Gender and Development Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8. Birth Registration -The City Govei'nment shall establish a system to ensure the one hundred percent (100%) regiskation of births in the City of Muntinlupā to guaranty the right of the child to identity.</p> <p>Supporting Statistics Data: cy 2015 = 429 attended the Out of town Delayed registration event; cy 2017 =1,143 clients attended the actual event, 174 processed and registered; cy 2019 = 302 clients attended the actual event, 194 registered</p> <p>Source: Local Civil Registry Office's Data base</p>	<p>To increase the number of registered children born outside of Muntinlupa.</p>	<p>Birth Registration RA3753</p> <p>Rule 20 of Administrative order no.1 series of 1993</p>	<p>Community Orientation/Consultation for Out-of-Town Delayed Registration</p>	<p>No. of orientation/ consultation =</p> <p>No. of participatns = Four Hundred (400) participants with no birth certificate, born outside Muntinlupa</p>	64,840.00	0.00	0.00	Local Civil Registry Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8. Birth Registration -The City Govei'nment shall establish a system to ensure the one hundred percent (100%) regiskation of births in the City of Muntinlupa to guaranty the right of the child to identity.</p> <p>Supporting Statistics Data: cy 2015 = 429 attended the Out of town Delayed registration event; cy 2017 =1,143 clients attended the actual event, 174 processed and registered; cy 2019 = 302 clients attended the actual event, 194 registered</p> <p>Source: Local Civil Registry Office's Data base</p>	To increase the number of registered children born outside of Muntinlupa.	<p>Birth Registration RA3753</p> <p>Rule 20 of Administrative order no.1 series of 1993</p>	<p>Acceptance/ Processing of Out-of-Town Registration of Birth (for complete requirements only);</p> <p>Soope: Typing of Birth Certificate; PSA No Record request; & Endorsement Letter to prevince.</p>	Two hundred (200) accepted application sent to province of children with no birth certificate born outside of Muntinlupa	136,680.00	0.00	0.00	Local Civil Registry Office
<p>City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8. Birth Registration -The City Govei'nment shall establish a system to ensure the one hundred percent (100%) regiskation of births in the City of Muntinlupa to guaranty the right of the child to identity.</p> <p>Supporting Statistics Data: 3.47 Million Filipinos are Unregistered based on the Philippine Statistics Authority, 2020 Census of Population and Housing</p> <p>Source: Philippines Statistics Authority Ref: https://psa.gov.ph/population-and-housing/node/168242</p>	To increase the number of registered children born outside of Muntinlupa.	<p>Birth Registration RA3753</p> <p>Rule 20 of Administrative order no.1 series of 1993</p>	<p>Acceptance/ Processing of Out-of-Town Registration of Birth (for complete requirements only);</p> <p>Soope: Typing of Birth Certificate; PSA No Record request; & Endorsement Letter to province.</p>	At least Fifty (50) successfully registered document owners copy will be transmitted back to LCR Muntinlupa at the end of 2024, thus LCR Muntinlupa has no mandate of its registration, only endorsement assistance.	0.00	0.00	0.00	Local Civil Registry Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8. Birth Registration -The City Gove'hnment shall establish a system to ensure the one hundred percent (100%) regiskation of births in the City of Muntinlupa to guaranty the right of the child to identity.</p> <p>Supporting Statistics Data: cy 2018 = 3466 delayed registration, 753 indigent applied; cy 2019 = 3671 delayed registration, 732 indigent applied; cy 2020 = 1924 delayed registration, 312 indigent applied; cy 2021 = 1696 delayed registration, 113 indigent applied; cy 2022 = 2450 delayed registration, 439 indigent applied;</p> <p>Source: Local Civil Registry Office's Data base</p>	To increase the number of registered children born in Muntinlupa	Birth Registration Program	Community Orientation/Consultation for Delayed Registration Born in Muntinlupa	Conduct orientation/ consultation to = No. of participants = One thousand (1000) participants with no birth certificate Born In Muntinlupa	177,840.00	0.00	0.00	Local Civil Registry Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
City Ordinance No. 16-172 An Ordinance Enacting the Muntinlupa City Welfare Code for Children SECTION 8, Birth Registration -The City Govei'nment shall establish a system to ensure the one hundred percent (100%) registration of births in the City of Muntinlupa to guaranty the right of the child to identity. Supporting Statistics Data: 46,721 Muntinlupa residents are not registered based on the Philippine Statistics Authority, 2020 Census of Population and Housing Source: Philippines Statistics Authority Ref. https://psa.gov.ph/population-and-housing/node/168242	To increase the number of registered children born in Muntinlupa	Birth Registration Program	Acceptance/ Processing of Delayed Registration of Birth Born-In Muntinlupa	One thousand (1000) successfully registered Delayed Registration Born In Muntinlupa	451,680.00	0.00	0.00	Local Civil Registry Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 2022-035 AN ORDINANCE ESTABLISHING THE WOMB TO WORK PROGRAM (WWP) IN THE CITY OF MUNTINLUPA AND PROVIDING FUNDS THEREOF</p> <p>SECTION 3. Goals - The City Government of Muntinlupa shall also aim following goals in order to keep children well nourished, living healthy lives and active learner with good quality education until they reach employment stage or find their own stable source of livelihood</p> <p>1. Reduction of maternal mortality, new born deaths and under five deaths reduction of morbidities by ensuring maternal and child health care, including new born care, with time tested and proven interventions and ensuring adequate essential supplies, drugs, access to health care and medical facilities;</p> <p>Supporting Statistics Data: 6733 identified pregnant women on 2021; 7604 identified pregnant women on 2022</p> <p>Maternal Deaths: 13 2021 - 2022</p> <p>Source: City Health Office</p>	To conduct performance assessment based on targeted milestone indicators and gender responsiveness	Monitoring and Evaluation Program	Womb to Work Program Mid-Year and End Term Assessment	Number of meeting conducted = 2 Number of attending offices: 30 Number of participants: 50 Women: 43, Men: 7	50,000.00	0.00	0.00	People's Coordinating and Monitoring Office Gender And Development Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 2022-035-AN ORDINANCE ESTABLISHING THE WOMB TO WORK PROGRAM (WWP) IN THE CITY OF MUNTINLUPA AND PROVIDING FUNDS THEREOF</p> <p>SECTION 3. Goals - The City Government of Muntinlupa shall also aim following goals in order to keep children well nourished, living healthy lives and active learner with good quality education until they reach employment stage or find their own stable source of livelihood</p> <p>1. Reduction of maternal mortality, new born deaths and under five deaths reduction of morbidities by ensuring maternal and child health care, including new born care, with time tested and proven interventions and ensuring adequate essential supplies, drugs, access to health care and medical facilities;</p> <p>Supporting Statistics Data: 6733 identified pregnant women on 2021; 7604 identified pregnant women on 2022Maternal Deaths: 13 2021 - 2022</p> <p>Source: City Health Office</p>	To organize service caravans of different offices to reach out to the marginalized areas in the community	Womb to Work Program	Womb to Work Program Caravan	<p>Number of Service Caravans Conducted: 10</p> <p>No. of participants = 2,000 Female: 2,000 women</p>	375,000.00	0.00	0.00	People's Coordinating and Monitoring Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 2022-035 AN ORDINANCE ESTABLISHING THE WOMB TO WORK PROGRAM (WWP) IN THE CITY OF MUNTINLUPA AND PROVIDING FUNDS THEREOF</p> <p>SECTION 3. Goals - The City Government of Muntinlupa shall also aim following goals in order to keep children well nourished, living healthy lives and active learner with good quality education until they reach employment stage or find their own stable source of livelihood</p> <p>1. Reduction of maternal mortality, new born deaths and under five deaths reduction of morbidities by ensuring maternal and child health care, including new born care, with time tested and proven interventions and ensuring adequate essential supplies, drugs, access to health care and medical facilities;</p> <p>Supporting Statistics Data: 6733 identified pregnant women on 2021; 7604 identified pregnant women on 2022</p> <p>Maternal Deaths: 13 2021 - 2022</p> <p>Source: City Health Office</p>	To ensure the active collaboration and constructive engagement with Womb to Work Program Technical Working Group Committee	Monitoring and Evaluation Program	Womb to Work Program TWG Monthly Meeting	Number of meeting conducted = Number of attending offices: 30 Number of participants: 50 Gender disaggregation: Women: 43 Men: 7	60,000.00	0.00	0.00	People's Coordinating and Monitoring Office
<p>City Ordinance No. 2022-035 AN ORDINANCE ESTABLISHING THE WOMB TO WORK PROGRAM (WWP) IN THE CITY OF MUNTINLUPA AND PROVIDING FUNDS THEREOF</p> <p>Supporting Statistics Data: 6733 identified pregnant women on 2021; 7604 identified pregnant women on 2022</p> <p>Maternal Deaths: 13 2021 - 2022</p> <p>Source: City Health Office</p>	To organize women groups that will monitor and increase awareness of pregnant and lactating women on the gender and child's rights and welfare	Womb to Work Program	Momshies Patrol Monitoring and Community Discussions	Number of meetings held = 12 per month Number of Momshies Patrol organized: = 400 women No. of communities = 20	480,000.00	0.00	0.00	People's Coordinating and Monitoring Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
City Ordinance No. 2022-035 AN ORDINANCE ESTABLISHING THE WOMB TO WORK PROGRAM (WWP) IN THE CITY OF MUNTINLUPA AND PROVIDING FUNDS THEREOF Supporting Statistics Data: 8756 Pregnant Women identified in Muntinlupa last 2022 Source: City Health Office	To organize women groups that will monitor and increase awareness of pregnant and lactating women on the gender and child's rights and welfare	Womb to Work Program	Womb to Work Monthly Sessions - Lectures	Number of pilot sites: 20 Number of WWP Beneficiaries: 4,000 No. of sessions conducted = 12sessions/site	480,000.00	0.00	0.00	People's Coordinating and Monitoring Office
Cooperative Development Authority Memorandum Circular No. 2013-22 s 2013 Guidelines on Mainstreaming Gender And Development in Cooperatives Section 3. Purpose This Circular aims to disseminate to the cooperative sector the GAD mandate of the government. This is to ensure the promotion of gender equality (GE) and institutionalization of GAD in policies, programs and other activities of the cooperatives. On the other hand, this shall also mandate the monitoring of progress in the implementation of GAD programs and activities of cooperatives towards achieving gender equality Supporting Statistics Data: No. of Cooperative in Muntinlupa : 140 Year Male Female Total 2021 20,050 27,080 47,130 2022 22,020 26,370 48,390 Baseline Data : Primary Coops w/ GFP's : 73 Primary Coops w/o GFP's : 67 Baseline Data : Primary Coops w/ GAD Comm. : 73 Primary Coops w/o GAD Comm. : 67 Source: City Cooperative Office	To promote gender equality and institutionalization of GAD mainstreaming activities, identify GAD strategies, programs,actiivites and projects	Capacity Development Training & Program	Institutionalization of GAD Policies to Cooperatives	No. of Cooperative in Muntinlupa : 140 No. of Attendees : 50 Cooperative, 10 CCO Staff, 5 Guest No. of Participants (1st Batch) Female - 100 Male - 40 No. of Participants (2nd Batch) Female - 100 Male - 40	493,900.00	0.00	0.00	City Cooperative Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City</p> <p>Source: CBMS - 2016</p>	To provide non-formal education to unemployed women	Technical - Vocational Skills Training Program	Conduct technical and vocational skills training for unemployed women (PWD, Womb to Work Program beneficiaries)	No. of skills training program conducted = 7 No. of participants = 250 unemployed women and girls PWD, WWP trained and employed with 85% completion rate and 85% employment rate	37,500.00	0.00	0.00	Muntinlupa City Technical Institute

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS 2016</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women to employment opportunities and entrepreneurial capacity</p> <p>(PWD, Womb to Work Program Beneficiaries)</p>	Technical - Vocational Skills Training Program	<p>Purchase of training materials, tools and equipments for:</p> <p>1. Housekeeping</p> <p>2. Basic Computer</p> <p>3. Motorcycle repair</p> <p>4. Beauty Care</p> <p>5. Hilot Wellness Massage</p> <p>6. Dressmaking</p> <p>7. Hairdressing</p>	<p>No. training materials, tools and equipments purchased:</p> <p>1. Housekeeping-50</p> <p>2. Basic Computer-50</p> <p>3. Motorcycle-50</p> <p>4. Beauty Care-10</p> <p>5. Hilot Wellness-50</p> <p>6. Dressmaking-50</p> <p>7. Hairdressing-50</p>	400,000.00	0.00	0.00	Muntinlupa City Technical Institute

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS - 2016</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women to employment opportunities and entrepreneurial capacity</p> <p>(PWD, Womb to Work Program Beneficiaries)</p>	Livelihood Skills Training	Conduct of livelihood skills training to unemployed women, PWD, WWP beneficiaries on Urban Gardening and Water Lily Harvesting, Drying and Weaving Project	<p>No. of trainings conducted - 4</p> <p>Number of unemployed women, PWD, WWP beneficiaries trained and established their own urban garden - 100</p> <p>Number of unemployed women, PWD, WWP Beneficiaries trained for Water Lily - 20</p>	0.00	0.00	0.00	Muntinlupa City Technical Institute

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS - 2016</p>	<p>To provide non-formal education to unemployed women</p> <p>To increase access of women to employment opportunities and entrepreneurial capacity</p> <p>(PWD, Womb to Work Program Beneficiaries)</p>	Livelihood Skills Training	Purchase of training materials, tools and equipments for Agricultural Crops (Urban Gardening) and Water Lily Project	No. of training materials, tools and equipments for agricultural crops (urban gardening) and Water Lily Project -200	500,000.00	0.00	0.00	Muntinlupa City Technical Institute

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Magna carta for Women, Chapter 6 Institutional Mechanism, Sec. 3 C Generation and Maintenance of Gad Database. All departments, including their attached agencies, offices, bureaus-state universities and colleges, government-owned and –controlled corporations, local government units, and other government instrumentalities shall develop and maintain a GAD database containing gender statistics and sex-disaggregated data that have been systematically gathered, regularly updated, and subjected to gender analysis for planning, programming, and policy formulation</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse CasesInvolving Women and Children(2021-2020) Children Women Men Total2021 New 305 111 6 422 . Old ctive 374 224 1 599 Children Women Men 2022 New 233 149 12 510 . Old ctive 165 102 2 269 TOTAL 1,800 to review, assess and evaluate the effectivenessand delivery of services of SAGIP Center-based program.</p> <p>Source: SAGIP database</p>	To respond to the needs of abused women and children for assessment and evalaution of program.	SAGIP Center-Based Program	Conduct Year End Evaluation of Center Based Program and services.	New- 50 children, 50 Women with food packs	91,500.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Magna Carta of Women section 35 (Republic Act No. 9710)</p> <p>The labor and employment issues fall under the concern of formal labor. Formal labor is concerned with institutional labor arrangements that provide equitable opportunities, social protection and decent jobs to all workers. Employment that is inclusive and free from gender-based discrimination, particularly for people belonging to the marginalized sectors and other vulnerable groups is desired, including the full integration of all informal workers, particularly of women workers, in formal labor arrangements to ensure decent jobs and social protection for all.</p> <p>Supporting Statistics Data: As of January 2023 There are 470 companies that are active members of the Muntinlupa City Tripartite Industrial Peace Council (MCTIPC)</p> <p>Source: Public Employment Service Office DATA</p>	To mainstream the implementation and adoption of Republic Act No. 9710 and other laws relevant to women in the workplace to promote and institutionalize GAD in the business community of Muntinlupa City	Labor Market Information (LMI) Muntinlupa City Tripartite Industrial Peace Council (MCTIPC)	Conduct a three part ecture series on General Health and Welfare of Workers focusing on the DOLE Mandatory Policy focusing on the mandated DOLE - Occupational Safety and Health Policies and Family Welfare Program Pillar (1) Reproductive Health and Family Planning (5) Medical Health Care (6) Nutrition (7) Environment, Protection, Hygiene and Sanitation such as: 1. Human Immunodeficiency Virus/ Acquired Immunodeficiency Syndrome and Sexually Transmitted Diseases. Republic Act 8504 Philippine Acquired Immunodeficiency Syndrome Prevention and Control Act of 1998, and Department Of Labor and Employment Department Order 102-10 s 2010 2. Hepatitis B. Department Of Labor and Employment Department Order 005-10 s 2010 3. Mental Health. Department Of Labor and Employment Department Order 208-20 s 2020 4. Tuberculosis. Department Of Labor and Employment Department Order 73-05 s 2005	Three (3) Sessions conducted with each session having targetted 50 companie with 2 representatives each (1 management and 1 labor representative) with 20 Public Employment Service Office and Department of Labor and Employment facilitators = 120 pax Female = 70 Total = 120	303,336.00	0.00	0.00	Public Employment Service Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Magna Carta of Women section 35 (Republic Act No. 9710) Department of Labor and Employment (DOLE) Order No. 112-A Series of 2012</p> <p>Section 1 (e) of the DOLE Department Order No. 112-A Series of 2012:</p> <p>(e) "At least six (6) months continuous aggregate employment service for the last twelve (12) months prior to surgery" means that the woman employee should have been with the company for twelve (12) months, prior to surgery. An aggregate service of at least six (6) months within the said 12-month period is sufficient to entitle her to avail of the special leave benefit (SLB).</p> <p>Supporting Statistics Data: As of January 2023, there are 470 companies that are active members of the Muntinlupa City Tripartite Industrial Peace Council (MCTIPC) who each have representatives coming from the Management and the Labor Sector</p> <p>Source: Public Employment Service Office DATA</p>	<p>To Mainstream Gender Awareness in the work placed (Republic Act 9710) Comprehensive health services and health information and education covering all stages of a woman's life cycle, and which addresses the major causes of women's mortality and morbidity, including access to among others, maternal care, responsible, ethical, legal, safe and effective methods of family planning, and encouraging healthy lifestyle activities to prevent diseases;</p> <p>• Leave benefits of two (2) months with full pay based on gross monthly compensation, for women employees who undergo surgery caused by gynecological disorders, provided that they have rendered continuous aggregate employment service of at least six (6) months for the last twelve (12) months;</p>	<p>Labor Market Information (LMI) Muntinlupa City Tripartite Industrial Peace Council (MCTIPC)</p>	<p>Conduct seminar on Magna Carta of Women (Republic Act No. 9710) and other related Laws and policies on Gender and Development (GAD) (Topic: Reproductive Health: Gynecological Disorders Under the Magna Carta Special Leave, Maternity Leave, Paternity Leave Benefit - how to avail - Department of Labor and Employment, City Health Office, Social Security System)</p>	<p>1 Session conducted 50 companies with 2 representatives each (1 management and 1 labor representatives) including with 20 Public Employment Service Office and Department of Labor and Employment facilitators = 120 pax</p> <p>Female = 80 Total = 150 pax</p>	300,000.00	0.00	0.00	Public Employment Service Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Mandate RA 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p>Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruption placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p>Source: City Health Office Data</p>	<p>1. To orient first time mothers on what to expect on their pregnancy 2. To promote awareness on how to take care of your baby</p>	Maternal Health	Lecture/Seminar on Expectations vs Reality Mothers to Be (First Time Mom)	No. of participants = 230 pregnant mothers No. of sessions conducted = 2 sessions	345,000.00	0.00	0.00	City Health Office
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec 3.aTo achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their parents, from the prenatal period throughout the early childhood years;</p> <p>Supporting Statistics Data: Total No. of Children Registered in the Early Childhood Care and Development Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Childhood Education Division</p>	<p>To enhance the skills of the children by allowing them to participate in Sport activities that could give them the opportunity to share, laugh and have fun.</p>	Early Childhood Education Program	KIDS SPORTS CLINIC Sports Activities such as Basketball, Baseball and Chess (50 kids from 9 Barangays)	No. of Activities conducted : 10 sessions at least for each sports in a year	244,738.00	0.00	0.00	Early Childhood Education Division

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec2.The System shall promote the inclusion of children with special needs, provide for reasonable accommodation and accessible environments for children with disabilities and advocate respect for cultural and linguistic diversity, including the use of Filipino Sign Language as the visual language of the deaf community. It shall be anchored on complementary strategies for ECCD that include service delivery for children from age zero (0) to four (4) years, educating parents and caregivers, encouraging the active involvement of parents and communities in ECCD programs, raising awareness about the important efforts that improve the quality of life for young children and families.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,087, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Chidlhood Education Division</p>	To better assess the children with developmental delays and disabilities and be able to know their strength and weaknesses by providing the equipment as well as the facility for inclusive program	Early Childhood Education Program	PROVISION OF EQUIPMENT AND FACILITIES for children with disabilities and Developmental Delays from 9 Barangays	No of activity conducted : 1	0.00	0.00	500,000.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013. Sec4.d. Parent Education shall refer to the various formal and alternative means of providing parents with information, skills, and support systems to assist them in their roles as their children's primary caregivers and educators. These include public and private parent education programs linked to center, home and media-based child care and education programs.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,087, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Childhood Education Division</p>	To reinforce the importance of Parents role, support and involvement in the implementation of Early Childhood Care and Development Program	Early Childhood Education Program	DAY CARE PARENT GROUP PROGRAM ORIENTATION especially for Parent officers from 92 Child Development Centers who are representing their parent group	No of activities conducted : 92 (from each CDCs) and 1 for the City to be participated by 460 parents	120,000.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013. Sec4(c) Early Childhood Care and Development Curriculum shall refer to the developmentally-appropriate educational objectives and practices, programs of activities, organized learning experiences, recommended learning materials and appropriate assessment for children from age zero (0) to four (4) years that are implemented by service providers through center and home-based programs. It shall consist of national program goals and guidelines, instructional objectives, and content outlines that are age-appropriate, individually appropriate and culturally relevant.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Childhood Education Division</p>	To emphasize the importance of reading books by allowing them to borrow books and be able to bring at home where the child can read together with his/her family and return on given schedules for other children to have their turn	Early Childhood Education Program	SHARED READING AT HOME	No of activities conducted : 5,000 activities within the 92 Child Development Centers	110,400.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec4(c)Early Childhood Care and DevelopmentCurriculum shall refer to the developmentally-appropriate educational objectives and practices, programs of activities, organized learning experiences, recommended learning materials and appropriate assessment for children from age zero (0) to four (4) years that are implemented by service providers through center and home-based programs. It shall consist of national program goals and guidelines, instructional objectives, and content outlines that are age-appropriate, individually appropriate and culturally relevant.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,087, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Childlhood Education Division</p>	To emphasize the importance of reading with their children and the positive impact it will give them and at the same time to bond with them	Early Childhood Education Program	STORY BOOK MAKING CONTEST represented by 9 Barangays (parent & child tandem)	No. of activities conducted : 1 activity (9 families from 9 Barangays)	21,690.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their Early Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the Early Childhood Care and Development Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,097, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Chidlhood Education Division</p>	To emphasize the importance of good nutrition not just during july but all throughout the year	Early Childhood Education Program	GARDENING CONTEST for Child Development Centers	No of Activities conducted : 2 Activities (Monitoring and Awarding ceremony) for Gulayan participants and winners on July (30 Child Development Centers participated)	87,500.00	0.00	0.00	Early Childhood Education Division
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their Early Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,097, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Chidlhood Education Division</p>	To emphasize the importance of nutritious meal and menu being served during the hot meals on Supplementary Feeding Program for preschool children	Early Childhood Education Program	COOKING CONTEST FOR CHILD DEVELOPMENT TEACHERS (Menu will be included in the daily hot meals for preschool children)	No. of aditiviy conducted : 1 activity (July). (Male-2, Female-7)	24,000.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their Early Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,097, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Chidlhood Education Division</p>	To emphasize the importance of eating together with the whole family members, having the time to sit and talk and maintain a strong family bond	Early Childhood Education Program	FAMILY DAY CELEBRATION for families of Undernourished ECCD beneficiaries	No. of activities of conducted : 1 in September (once a year), 460 families from 9 Barangays	451,000.00	0.00	0.00	Early Childhood Education Division
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their ECCD Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,097, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Chidlhood Education Division</p>	To emphasize the importance of a healthy and nutritionally well being in the early stage of preschool development (includes dental)	Early Childhood Education Program	SEARCH FOR A1 CHILD COMPETITION (conduct of A1 Child Competition in partnership with the Dental Division)	No. of activities conducted : 2 activities (brgy level and City Level) in 9 Barangays	25,500.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their ECCD Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,097, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Chidlhood Education Division</p>	To support the Gulayan sa Paaralan Program of the Local ECCD on promoting nutritional benefits	Early Childhood Education Program	PROVISION OF VEGETABLES SEEDS AND GARDEN SOIL to Child Development Centers (Distribution to 30 identified CDCs in 9 Barangays)	No. of activities conducted : 1 for 30 CDCs in 9 barangays in a year	150,000.00	0.00	0.00	Early Childhood Education Division
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of their ECCD Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Developmentprogram.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,097, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Chidlhood Education Division</p>	To promote and ecnourage parents the importance of breastmilk to their children and the nutritional advantage it can give	Early Childhood Education Program	CONTEST FOR BREASTFEEDING CORNERS IN CHILD DEVELOPMENT CENTERS	No. of activities conducted : 2 (monitoring and awarding) in a year in 18 Child Development Centers	20,000.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of theirEarly Childhood Care and Development Programs; (4) Provide the facilities for the conducts of their Early Childhood Care and Development program. Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Childlhood Education Division	To give importance on the know-how skill of parents on nutrition	Early Childhood Education Program	NUTRI KALAMAN FOR PARENTS	No. of Activities conducted : 1 contest for parent on nutrition facts and other related matters in July	24,000.00	0.00	0.00	Early Childhood Education Division
Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program Supporting Statistics Data: Administrator / Consultants = 2 doctors House Doctor = 1 doctor Jcon(House) = 1 doctor Nurse = 1 nurse Administrative Secretary = 1 Source: SAK Personnel	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	Provision of Professional Honorarium to SAK Doctors, Nurses services	No of Doctors = 4	2,520,000.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance 19-038 An ordinance establishing the Muntinlupa residents who are eighteen years of age to participate in the celebration of their adulthood every month of february every year thereafter</p> <p>Supporting Statistics Data: Baseline data of Beneficiaries of Responsible 18 Month Celebration Year Male Female Total 2022 102 100 202 2021 355 455 810 2020 1245 1155 2400 Target Beneficiaries 2023 - 2,500 Male and Female who will reach the age of 18 yrs old in the current year 2024- 2,500 Male and Female who will reach the age of 18 yrs old in the current year 2025-2,500 Male and Female who will reach the age of 18 yrs old in the current year</p> <p>Source: Youth Affairs and Sports Development Office</p>	to increase knowledge on different issue and concerns of being adolescence	Muntinlupa Resonsible 18 Celebration	Muntinlupa R-18 Fair	no.of participant-3,000 male and female ages 18 years old	1,500,000.00	0.00	0.00	Youth Affairs and Sports Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management Supporting Statistics Data: SAK census 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 2021 was 1532 2022 was 1694 Diagnosed Breast Cancer Patients 2016 Female = 0 Male = 0 2017 Female = 4 Male= 0 2018 Female = Male=0 2019 Female=207 Male=0 2020 Female= 3 Male=0 (screened =229) 2021 Female = 9 Male=0 (screened= 65) 2022 = Female 11 (5 old and 6 new) Male=0 (screened = 82) Diagnosed Cervical Cancer Patients 2016 = 6	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Health programs	Continues conduct of Information campaign in the work place (OPD) and in the community thru: reproduction and distribution of IEC material at the clinic and every lectures	1,600 copies of Brochure to be distributed to our daily patients at the OPD, staff OsMun and City Hall employees Target patient of 2022 is 1,600, About 12-15 patients a day on average	13,000.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
2017 =13 2018 =48 2019 =49, 12 pre malignant 2020 = 50 (new- 17) (mortality - 2) 2021 = 129 (24 old, 105 new) 2022 = 138 (112 old, 26 new) 2019 MORTALITY OF BREAST with Endometrial Cancer (1) AND CERVICAL CANCER (6) 2020=Mortality of Cervical Ca (2) 2021 = No mortality 2022 = 1 with Cervical cancer Source: SAK Census								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance No. 17-126</p> <p>This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives.</p> <p>It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: Webpage created in 2018 where the International Women's celebration was posted</p> <p>2019= published 13 events</p> <p>2020= 1 event and activites during pandemic, online consultations done</p> <p>2021= 1 webinar and other events despite pandemic, online consultations done</p> <p>2022 =Just participated an nonline related events of GAD and other societies</p> <p>= Part of SUCCESS (DOH and JPIEGO)</p> <p>NOTE : SAK IS STILL HAVING TELECONSULT THRU FB WEBSITE</p> <p>Source: Website</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Health programs	Website (social media) updated for information	Update of Website (social media) No of views per month of 30 per month No of likes and followers of 10 per month	0.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management Supporting Statistics Data: CME/Information Campaign 2016 = None 2017 = 6 events with 468 paticipants 2018 = 6 events with 519 paticipants 2019 = Community information campaign plus screening. February every Saturday 3x TOTAL of 179 participants. March every week: TOTAL of 170 participants for the 4 events. September 30, 2019, Lecture and screening at OsMun, with 60 participants and 32 were screened. 2020 = There was only one event on February 18, 2020 entitled "Strategies on Gracefulness and Contentment" with 50 participants 2021= 1 webinar conducted entitled "One Click Can Save Many- A GAD Webinar on Cervical Cancer Elimination Advocacy" = daily counseling with our daily patients done 2022= no budget	To increase pool of counselsors, motivators in the community who will encourage women to seek consult at the Local Health Centers for preventive services	Capacity Building Program	Census of information campaign done by the trainees and done by the staff	Increase no. of community information campaign with screening at the clinic =1,600 women and girls	0.00	0.00	0.00	Sentrong Aruga para sa Kababihan
Source: SAK Census								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance No. 17-126</p> <p>This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives.</p> <p>It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016</p> <p>2016 was 39</p> <p>2017 was 892</p> <p>2018 was 1,474</p> <p>2019 was 1,518</p> <p>2020 was 864</p> <p>2021 was 1532</p> <p>2022 WAS 1694</p> <p>In 2019</p> <p>No. of screening sessions conducted = 343 VIA for old & new patients, 45 old patients out of 1,518 consulted (22.60%) No of VIA (+) = 12;</p> <p>No of Colposcopy =343 No of Biopsies = 17; LEEP =2</p> <p>Cone =2</p> <p>Curettage=15</p> <p>In 2020</p> <p>VIA = 66</p> <p>VIA (+) = 0</p> <p>Colposcopy = 0</p> <p>Biopsy = 6</p> <p>Cone = 0</p>	To increase knowledge about our women's health center and cater to more women and ultimately save lives	Health Programs	Daily Counselling at out Patient Clinic	6-8 women patients per day counseled = 1,656-2,400/year 23-25 days per month	0.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Curettage - 2 in 2021 VIA= 19 PS=83 VIA +=0 Colposcopy = 0 Biopsy= 18 Cone= 0 Curettage= 2 In 2022 VIA= 3 PS=103 VIA/PS=74 Colposcopy = 0 Biopsy= 30 Cone= 0 Curettage= 0 Source: Census								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance No. 17-126</p> <p>This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives.</p> <p>It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: No female employees =418 No of events =none</p> <p>No of female employee seen in the clinic= NONE (maybe due to the present hospital set-up during Pandemic)</p> <p>Source: Census</p>	To increase number of female employees participating in the SAK activities as well as seeking consult in the clinic for screening	Health program Capacity Building Program	Conduct of Lectures/Demo to different departments in OSMun	1 lecture / month = 6 lectures Departments / Offices = at least 6 offices for a year Participants = 0 Male ; 50 Female / per lecture	0.00	0.00	0.00	Sentring Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance No. 17-126</p> <p>This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives.</p> <p>It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016</p> <p>2016 was 39</p> <p>2017 was 892</p> <p>2018 was 1,474</p> <p>2019 was 1,518</p> <p>2020 was 864</p> <p>2021 was 1532</p> <p>2022 was 1694</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building Programs	Purchase of medical supplies for Sentrong Aruga para sa Kababaihan	No. of medical supplies purchased = various quantity 30 pcs for 3 kinds (Paracetamol, Cefuroxime, Metronidazole) 5 pcs Lidocaine 5 pcs EMLA cream No. of patients = 1,500 female , 100 male	800,000.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance No. 17-126</p> <p>This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives.</p> <p>It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016</p> <p>2016 was 39</p> <p>2017 was 892</p> <p>2018 was 1,474</p> <p>2019 was 1,518</p> <p>2020 was 864</p> <p>2021 was 1532</p> <p>2022 was 1694</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building Programs	Purchase of medicines for SAK patients	No. of medicines purchased= 30 pcs for 3 kinds (Paracetamol, Cefuroxime, Metronidazole) 5 pcs Lidocaine 5 pcs EMLA cream no. of patients = 1,600 No. of medicines per patients = at least 3pcs for patients in emergency at OPD	10,000.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance No. 17-126</p> <p>This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives.</p> <p>It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016</p> <p>2016 was 39</p> <p>2017 was 892</p> <p>2018 was 1,474</p> <p>2019 was 1,518</p> <p>2020 was 864</p> <p>2021 was 1532</p> <p>2022 was 1694</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building Programs	Purchase of office supplies for the operation of SAK clinic	No. of office supplies purchased = various quantity No. of patients = 1,500 female , 100 male	90,000.00	0.00	0.00	Sentrong Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Ordinance No. 17-126</p> <p>This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives.</p> <p>It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016</p> <p>2016 was 39</p> <p>2017 was 892</p> <p>2018 was 1,474</p> <p>2019 was 1,518</p> <p>2020 was 864</p> <p>2021 was 1532</p> <p>2022 was 1694</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Capacity Building Program	Purchase of Equipment and Furniture	<p>No of equipment and furniture purchased = 5</p> <p>1. Littmann 1 pcs 7,000</p> <p>2. BP Apparatus BAXTEL 1000</p> <p>3. iCare Infrared Thermometer 500</p> <p>For community lectures</p> <p>4. Laptop 50,000</p> <p>5. Projector 5000</p>	0.00	0.00	70,000.00	Sentrong Aruga para sa Kababaihan

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Presidential Decree No. 76 series of 1992 declaring period of November 23 to 29 of every year as population and development week Supporting Statistics Data: 11 special population events Source: POPCOM, 2022 https://popcom.gov.ph/	To conduct activities in celebration of special population events	Population and Development (POPDEV) Integration Program	Observance of special population events (e.g. Family Planning Month, POPDEV Week and others)	At least 1 activity conducted in celebration of special population events	37,500.00	0.00	0.00	Muntinlupa Population Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	To promote women's rights and welfare, women's empowerment and gender equality	Information, Education and Communication Program	Observance of the 18 Day Campaign to Eliminate Violence against Women and Children	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1	100,000.00	0.00	0.00	Gender and Development Office
Supporting Statistics Data: 2019				No. of lecture/seminar conducted = 4 session				
1 Activity conducted				No. of participants per sessions : 30 women and 20 men				
325 participants								
41 female ; 284 Male								
1 Seminar workshop conducted								
2020				No. of IEC Materials printed = 500 copies				
Initiated City Wide Information Campaign								
2 webinars conducted								
480 male participants; 2,038 female participants; 20 LGBTI participants				No. of IEC materials distributed = 500 copies				
17 pieces of tarpaulines installed and distributed to								
9 Barangays				No. of women and men who received the IEC materials = 400 women, 100 men				
7 Institutions/Offices								
2021								
Initiated City Wide Information Campaign								
2 webinars conducted								
83 male participants; 258 female participants; 13 LGBTI participants								
17 pieces tarpaulines installed and distributed to								
9 Barangays								
7 Institutions/Offices								
2022								
Initiated City Wide Information Campaign								
1 seminar in partnership with a NGO with 4 sessions conducted								
400 women participants								
500 pieces of IEC material (foldable round fan distributed)								
1 Awarding of the 18-Day Campaign to End VAW Guidelines in Monitoring the Functionality of VAW Desks in every Barangay								
17 pieces tarpaulines installed and distributed to								
9 Barangays								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
7 Institutions/Offices Source: GAD Office SAGIP Center								
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided 2021 3 webinars conducted target participants were City employees, parents, teachers and professionals 2022 9 Women's Day out caravan conducted 1,251 women participated community lecture on GAD programs provided Source: GAD Office	To promote women's rights and welfare, women empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan Conduct of Webinar/s Development and dissemination of IEC materials	No. of Women's Day activity conducted = 2 caravans (1 per barangay) No. of on-line seminars conducted = 4 sessions No. of men and women participants = 200 women per District No. of Information, Education and Communication (IEC) materials produced = 20 pcs	500,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 1 Search and activity conducted 8 Barangays participated 8 Barangay Awardees 1 Natatanging Ulirang Ina Awardee 2021 1 Essay Writing Contest conducted 20 schools participated 16 female students 10 male students 2022 1 Tiktok dance and vlogging contest 10 Female participants 2 Male participants Source: GAD Office	To appreciate the gender roles of women and give recognition to the exceptional Mothers in Muntinlupa City.	Women's Month Celebration	Conduct of Gawad Ulirang Ina 2024 - Tribute to Mothers	No. of search conducted = 3 activities No. of videos produced = 1 No. of awardees = 10 mothers selected for the Tribute No. of participants in the activities = 30 women and 30 men	1,000,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 4 Seminars conducted 239 Male; 14 Female participants 2021 1 Essay writing contest conducted 26 schools participated 19 Female participants 7 Male participants 2022 1 tiktok dance and vlogging contest conducted 7 female participants 7 male participants Source: GAD Office	To appreciate the gender roles of men and give recognition to the exceptional Fathers in Muntinlupa City	Social Welfare Program	Conduct of Gawad Ulingang AMA 2024 : - A Tribute to Fathers	No. of search conducted = 1 No. of videos produced = 1 No. of awardees = 10 Fathers selected for the Tribute No. of participants in the activities = 30 women and 30 men	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided 2021 3 webinars conducted target participants were City employees, parents, teachers and professionals 2022 9 Women's Day out caravan conducted 1,251 women participated community lecture on GAD programs provided Source: GAD Office	To promote women's rights and welfare, women empowerment, and gender equality	Women's Month Celebration	GAD Parangal sa Kababaihan ng Muntinlupa	No. of women awardees = 10 No. of womens group and institutions = 10	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>R.A. 6949, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day" was signed by President Aquino on April 10, 1990. The law further strengthened the impetus for the celebration by declaring every March 8, as a special working holiday and enjoining employees from the government and private sector to participate in activities conducted by their offices.</p> <p>Prevalence of women survivors of abuse in the community.</p> <p>Supporting Statistics Data: CASES-Women 2021 2022 (RA9262)</p> <p>Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p> <p>Source: SAGIP Advocacy Report</p>	To celebrate women's month with women and partners	SAGIP Advocacy Program	Conduct of safe consultation with 100 VAW survivors for SAGIP strategic program development and planning for 2025-2028	safe consultation session held with 100 women VAW survivors	51,300.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. Supporting Statistics Data: Number of clients who availed Progestin Only Pill (POP) 2022-917 2021- 1152 2020- 923 Source: City Health Office Data	To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Progestin Only Pill (POP)	Number of target women = 500 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 3,000	600,000.00	0.00	0.00	City Health Office
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. Supporting Statistics Data: Number of clients who availed Depotmedroxy Pregesterone Acetate (DMPA) 2022- 3,326 2021- 2,667 2020- 2,744 Source: City Health Office Data	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Depotmedroxy Progesterone Acetate (DMPA)	Number of target women = 4,000 of Reproductive Age (15-49yo) Number of Depotmedroxy Progesterone Acetate (DMPA) purchased =16,000	2,640,000.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care. Supporting Statistics Data: number of clients who availed Combined Oral Contraceptive (COC) 2022-11832 2021- 11,614 2020- 10,485 Source: City Health Office Data	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase of Modern Artificial Family Planning (Combined Oral Contraceptive)	Number of target women = 1,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =12,000	1,200,000.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 14 Age- and Development-Appropriate Reproductive Health Education - The State shall provide age- and development-appropriate reproductive health education to adolescents...</p> <p>City Ordinance No. 19-040 An Ordinance Providing Responsible Parenthood and Reproductive Health Code of Muntinlupa City, Sec. 9 Reproductive Health and Sexuality - Mandatory reproductive health and sexuality education shall be provided to all in-school and out-of school youths</p> <p>Supporting Statistics Data: Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p>Source: CHO, 2022</p>	<p>To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures</p>	<p>Adolescent Health and Development Program</p>	<p>Conduct of Sexually Healthy And Personally Empowered Adolescents (SHAPE-A) to schools and communities</p>	<p>at least 50 participants attended per session (at least twice a month) No. of sessions conducted = 2 sessions per month</p>	<p>216,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>Muntinlupa Population Development Office</p>

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights City Ordinance No. 15-114 Gender and Development Code of the City of Muntinlupa Art.VI Sec.17, Men's Involvent in Reproductive Health - Reproductive health programs and projects which include among others trainings adn seminars shall involve men... Supporting Statistics Data: Increasing number of PMOC attendees at 12% average per month in 2022 Source: MPDO, 2022	<ul style="list-style-type: none">• To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships• To provide couples and individuals access to safe, affordable and quality reproductive health care services• To gather and profile Women of Reproductive Age (WRA)• To address all the unmet needs for Modern Family Planning Method	Responsible Parenthood and Family Planning	Facilitate the conduct of activities on Pre-Marriage Orientation and Counselling (PMOC).	At least 48 sessions of PMOC conducted with 25 couples in attendance per session	0.00	0.00	0.00	Muntinlupa Population Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights	• To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships	Responsible Parenthood and Family Planning	Facilitate the conduct of Responsible Parenthood and Family Planning Lecture in the Barangays and workplace	At least 12 classes conducted in the barangay and workplace with an average of 40 participants in attendance	48,000.00	0.00	0.00	Muntinlupa Population Development Office
Supporting Statistics Data: • 18% decrease in number of couples who intent to use Modern Family Planning (MFP) method compared to the 1st sem of 2022	• To provide couples and individuals access to safe, affordable and quality reproductive health care services							
• 21% increase in number of couple who has no intention to use any MFP method compared to the 1st sem of 2022	• To gather and profile Women of Reproductive Age (WRA)							
• 19% more couples are not currently using any Family Planning method	• To address all the unmet needs for Modern Family Planning Method							
Source: MPDO, 2022								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p>Supporting Statistics Data: • 18% decrease in number of couples who intent to use Modern Family Planning (MFP) method compared to the 1st sem of 2022</p> <p>• 21% increase in number of couple who has no intention to use any MFP method compared to the 1st sem of 2022</p> <p>• 19% more couples are not currently using any FP method</p> <p>Source: MPDO, 2022</p>	<p>To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change</p> <p>Communication materials and lectures</p>	<p>Adolescent Health and Development Program</p>	<p>Development, production and dissemination of advocacy/IEC materials.</p>	<p>3,500 pcs of brochure, flyers and other IEC materials printed and disseminated to clients; 100% of digital IEC materials produced and posted on official FB page for promotion and advocacy</p>	390,000.00	0.00	0.00	Muntinlupa Population Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p>Supporting Statistics Data: * 18% decrease in number of couples who intent to use Modern Family Planning (MFP) method compared to the 1st sem of 2022</p> <p>* 21% increase in number of couple who has no intention to use any MFP method compared to the 1st sem of 2022</p> <p>* 19% more couples are not currently using any Family Planning method</p> <p>Source: MPDO 2022</p>	<p>To provide timely, complete and accurate information and education on reproductive health, family planning, marriage, and relationships</p> <p>* To provide couples and individuals access to safe, affordable and quality reproductive health care services</p> <p>* To gather and profile Women of Reproductive Age (WRA)</p> <p>* To address all the unmet needs for Modern Family Planning Method</p>	Responsible Parenthood and Family Planning	Facilitate the conduct of Responsible Parenthood and Family Planning Lecture on 4Ps	At least 12 classes conducted with an average of 50 participants in attendance	108,000.00	0.00	0.00	Muntinlupa Population Development Office
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p>Supporting Statistics Data: Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p>Source: City Health Office 2022</p>	<p>To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures</p>	Adolescent Health and Development Program	Conduct of Adolescent Health & Development (AHD) Technical Working Group (TWG) Quarterly Meeting	4 meetings conducted with at least 20 members of AHD-TWG attended	16,000.00	0.00	0.00	Muntinlupa Population Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p>Supporting Statistics Data: Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p>Source: City Health Office 2022</p>	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Adolescent Health and Development Program	Peer Educators and Facilitators Training on CSE for Adolescent (Teen Center)	1 training facilitated with follow-thru capacitating 10 participants to be assigned at the Teen Center	40,250.00	0.00	0.00	Muntinlupa Population Development Office
<p>RA 10354: Responsible Parenthood and Reproductive Health Law, Sec 20 Public Awareness - The DOH and the LGUs shall initiate and sustain a heightened nationwide multimedia-campaign to raise the level of public awareness on the protection and promotion of reproductive health and rights</p> <p>Supporting Statistics Data: Cases of Teenage pregnancy in 2022:</p> <p>10-14 y/o: 23 15-19 y/o: 750 Total: 773</p> <p>Source: City Health Office 2022</p>	To hone a productive and empowered adolescents in partnering with the local government in boosting the development of the locality through the useful Social Behavior Change Communication materials and lectures	Adolescent Health and Development Program	Conduct of Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	50 adolescent mothers, parents and partners participated and provided with AHD services	399,000.00	0.00	0.00	Muntinlupa Population Development Office

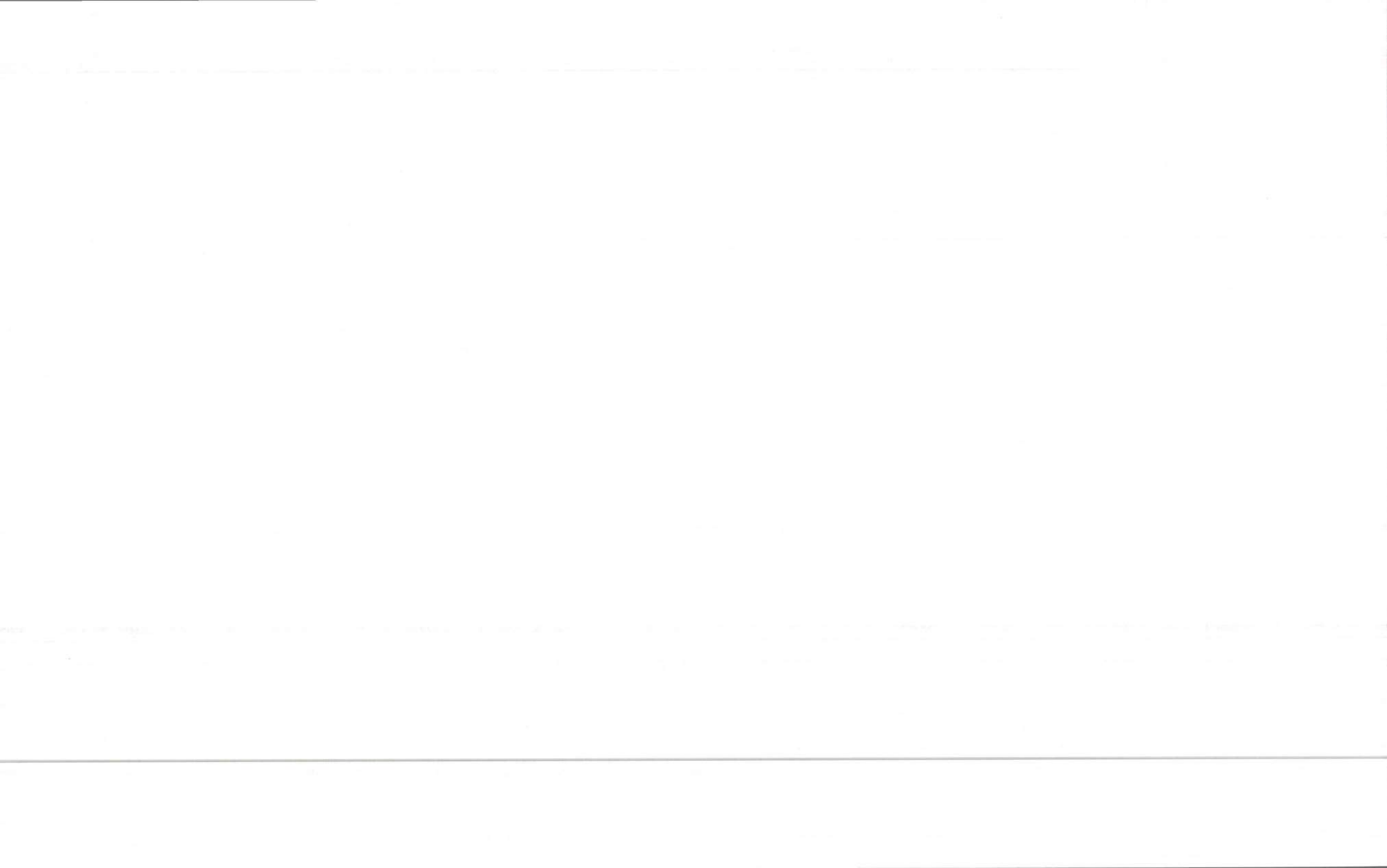
REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10364 The Expanded Anti-Trafficking in Persons Act of 2012 (a) Logistic Support During and Post Rescue Operation (b) Temporary shelter and protective custody c) Auxiliary assistance d) Medical Assistance (e) Educational Assistance (f) Skills Training (g) Employment Assistance (h) Livelihood Assistance (i) Balik-Probinsiya (j) Advocacy activities (k) Capability Enhancement Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2021-2022) Number of Referred Cases 2021 4 2020 4 Source: SAGIP database	To provide wholistic services for recovery and reintegration services to TIP victim-survivors.	SAGIP Center-Based Program	Assessment and provision of services to TIP victim-survivors Orientation of RRPTP Programs & services to 9 barangays Celebration of World Day Against Trafficking	15 TIP victim-survivors 5 Women 5 Men 5 Children 15 Livelihood Assistance 1-Balik Probinsiya 1- Skills Training 5-Auxiliary Assistance 1- Medical Assistance 5- Logistic 1 - Employment Assistance	215,500.00	0.00	0.00	SAGIP ng Muntinlupa
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their Early Childhood Care and Development Program; (4) Provide the facilities for the conduct of their Early Childhood Care and Development Program Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Childhood Education Division	To give recognition to ECCD children (Pre-Kindergarten) who have completed and actively participated in the Early Childhood Care and Development Program for the SY2023-2024	Early Childhood Education Program	MOVING UP CEREMONY for ECCD Children who have completed and actively participated Early Childhood Care and Development Program for the SY2023-2024	Number of Activity conducted = 1 Number of Participants: Child Development Centers/ECCD Services = 105 ECCD Enrollees (Boys = 5,000, Girls =5,500 Child Development Workers/Teachers = 105 (7Males, 98 Females) Working Committee = 26 (10 Males, 16 Females)	386,330.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their Early Childhood Care and Development Program; (4) Provide the facilities for the conduct of their Early Childhood Care and Development Program Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,087, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Childhooed Education Division	To Print/Reproduce Gender-Sensitive Teaching/Learning , Early Childhood Care and Development Checklist, Teachers Guide/Manual and Information, education and communication Materials	Early Childhood Education Program	Printing/Reproduction of Gender-Sensitive Teaching/Learning , ECCD Checklist, Teachers Guide/Manual and Information, education and communication Materials	Number of Materials to be Reproduced: Infant and Toddlers Handbook = 1,500 Worksheet for PK1 = 3,000 Worksheet for PK2 = 6,000 Assessment Tool: Record 1 = 500 Record 2 = 9,000 Teachers Guide = 105 IEC = 105 Target Number of children to be benefited:9,500 Boys = 4,500 Girls =5,000	7,000,000.00	0.00	0.00	Early Childhood Education Division
RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their Early Childhood Care and Development Program; (4) Provide the facilities for the conduct of their Early Childhood Care and Development Program Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys=4,087, Girls=4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335) Source: Early Childhooed Education Division	To conduct Festival of Talents , a showcase of ECCD Children's talents and skills	Early Childhood Education and Development Program	BUWAN NG WIKA - Conduct Festival of Talents, a showcase of ECCD Children's talents and skills (Patimpalak sa Pagtula)	No. of activities conducted = 1 No. of participants Pupils = 1,000 (500 Boys, 500 Girls) Child Development Workers/Teachers = 105 (7Males, 98 Females)	80,000.00	0.00	0.00	Early Childhood Education Division

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 113131 An act defining gender based sexual harassment in streets, public spaces, online workplace, and educational or training institutions, providing protective measures and prescribing penalties therefor be it enacted by the Senate and House Representatives of the Philippines in Congress assembled Section 1. This Act shall be known the "Safe Spaces Act"</p> <p>Supporting Statistics Data: Baseline data of Youth Leaders Affiliated to YASDO Barangay Boys Girls Total Tunasan 188 212 400 Poblacion 201 192 393 Putatan 224 193 417 Bayanan 52 57 109 Alabang 280 191 471 Cupang 106 66 172 Buli 35 26 61 Sucat 144 93 237 Total 1230 1030 2260 Target Beneficiaries Boys Girls Total 2024 200 200 400 2025 200 200 400</p> <p>Source: Youth Affairs and Sports Development Office</p>	to ensure that each individual are physically and emotionally safe, guaranteeing full respect of human rights.	Safe	Kabataan Safe Spaces Act Orientation and Seminar	no of youth, male and female oriented and participated on the seminar; no. of activities conducted; 400 youth leaders and 2 seminars	203,000.00	0.00	0.00	Youth Affairs and Sports Development Office
<p>RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Supporting Statistics Data: Baseline data of Youth Organization Members Registered in YASDO Year Male Female Total 2019 2261 1560 3821 2018 2180 1489 3369 2017 3677 2381 6058 Target Benefeciaries 2023 300 Young Women 2024 150 young Women 2025 150 Young Women</p> <p>Source: Youth Affairs and Sports Development Office</p>	to promote rights and welfare of women towards empowerment and gender equality	Women's Month Celebration	Young Women Empowerment Forum	no.of women participated on the forum - 150 women in school based and community based no.of activities to be conducted - 1 activity	159,500.00	0.00	0.00	Youth Affairs and Sports Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 6949 section 1990 declaring March 8 of every year as National Women's Day Proclamation No.759 series of 1996 Declaring the Forum Week of March 1996 as "Protection and Gender Fair Treatment of Girl Child Week"	to promote rights and welfare of women towards empowerment and gender equality	Girl and Child Week Celebration	Girl and Child Week Fun Run	no of girls and boys participated on the fun run: girls-200 girls and boys and 200 parents	304,500.00	0.00	0.00	Youth Affairs and Sports Development Office
Supporting Statistics Data: Baseline data of Children Students Oriented Year Male Female Total 2019 59 160 219 2018 99 165 264 Target Beneficiaries 2023 100 Girls and Boys; 100 parents 2024 200 Girls and Boys; 200 parents 2025 200 Girls and Boys; 200 parents								
Source: Youth Affairs and Sports Development Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 9170 Magna Carta of Women-Implementing Rules and Regulations Sec.36, Protection of Senior Citizen Par. D LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens.</p> <p>High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.</p> <p>Supporting Statistics Data: Number of Senior Citizens as of January 2023 Male -23,452 Female - 35,509 Total - 58,961</p> <p>More women are compelled to take care of elderly and sickly parents: Bedridden/Sickly: Male - 627 Female - 1,110 Total - 1,737</p> <p>Senior Citizens Living with: Daughter - 19,864 Son - 11,703</p> <p>Source: Office for Senior Citizens Affairs Data</p>	<p>To provide assistance to indigent senior citizens living with their daughters.</p>	<p>Social Services Program</p>	<p>Geriatric Care Program</p>	<p>Number of assistance in form of goods provided - 800 packs</p> <p>Number of senior citizens/ bedridden/sickly/indigent senior citizens living with their daughters provided with assistance: 400 men and 400 women elderly</p>	<p>2,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>Office of Senior Citizens Affairs</p>



REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 9344 "Juvenile Welfare and Welfare Act of 2006" Title IV Rehabilitation and Reintegration Sec. 47 - Female Children Supporting Statistics Data: Number of CICL clients as of -2020 Male - 99 Female - 15 Total - 114 -2021 Male - 125 Female - 13 Total - 138 -2022 Male - 121 Female - 9 Total - 130 Source: Social Services Department Data/Bahay Pag-asa Muntinlupa	To provide the necessary seminar and orientation to female children in conflict with the law placed in an institution such as BPA shall be given special attention as to their personal needs and problems.	Social Services Pogram - Bahay Pag-asa Center	Conduct of the following GAD related trainings for BPA female clients 1. Safe Space Act (RA 11313) 2. Seminar on Teenage Pregnancy	90% Target number of in house female clients and under community based program female clients	50,000.00	0.00	0.00	Social Services Department
RA 9344 'Juvenile Welfare and Welfare Act of 2006' Title IV Rehabilitation and Reintegration Sec. 47 - Female Children	To provide the necessary seminar and orientation to female children in conflict with the law placed in an institution such as BPA shall be given special attention as to their personal needs and problems.	Social Services Pogram - Bahay Pag-asa Center	Conduct of the following GAD related trainings for BPA female clients 1. Safe Space Act (RA 11313) 2. Seminar on Teenage Pregnancy	90% Target number of in house female clients and under community based program female clients	50,000.00	0.00	0.00	Social Services Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 9710 - An Act Providing for the Magna Carta of Women</p> <p>The State shall provide the necessary mechanisms to enforce women's rights and adopt and undertake all legal measures necessary to foster and promote the equal opportunity for women to participate in and contribute to the development of the political, economic, social, an cultural realms.</p> <p>Supporting Statistics Data: Kalipunan ng Liping Pilipina Members</p> <p>2020 Members (All Female) - 7,800</p> <p>2020 Members (All Female) - 8,200</p> <p>2022 Members: (All Female) - 8,200</p> <p>Source: Social Services Department Data</p>	To be responsive to the needs and welfare of its members of KALIPI in their respective barangays	Social Services Program	Conduct of KALIPI organizational and coordinaton meetings, and attendance to general assembly	Conducted quarterly meetings with 60 KALIPI Officers and SSD Staff	60,000.00	0.00	0.00	Social Services Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy. GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource use and quality environment. Supporting Statistics Data: 2019 6 Batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees 2021 2 webinar sessions conducted 88 Female participants 67 Male participants	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	No. of trainings conducted = 1 session per barangay No. of Barangays = 9 No. of participants per training sessions = 25 female and 25 male	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
2022 15 community seminars conducted 421 Female participants 56 Male participants Source: GAD Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>Supporting Statistics Data: 2022 Kalingang Munti Community Feeding Program</p> <p>Alabang Children (1-4) 92, Children (5-9) 106, Adolescent (10-19) 80, Pregnant/Lactating 25, Elderly 33, PWD 10</p> <p>Poblacion Children (1-4) 94, Children (5-9) 101, Adolescent (10-19) 65, Pregnant/Lactating 30, Elderly 51, PWD 10</p> <p>Purchased of Food Packs for distribution to Families in Need = 14,550 food packs</p> <p>Source: Social Services Department</p>	To provide food assistance to individual and families in need	Social Services Program	Kalingang Munti Food Assistance to Individuals and Families	No. of Feeding Site = 9 Community Areas No. of Beneficiaries = Children (1-4) 94, Children (5-9) 101, Adolescent (10-19) 65, Pregnant/Lactating 30, Elderly 51, PWD 10 = 350 per feeding Sites No. of feeding days = 120 days	20,000,000.00	0.00	0.00	Social Services Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA10661, AN ACT DECLARING NOVEMBER OF EVERY YEAR AS NATIONAL CHILDREN'S MONTH Supporting Statistics Data: OSAEC Cases served in SAGIP (2020-2022) Source: SAGIP Advocacy Report	To create mass awareness on OSAEC during children's month celebration	SAGIP School-based Advocacy	Motorcade on NO to OSAEC" campaign with barangays and schools	9 Barangays and 28 schools participated in the motorcade on NO TO OSAEC	44,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA9710, Magna Carta of Women SEC. 42, Training of Persons Involved in Responding to Violence Against Women and their Children Cases. - All agencies involved in responding to violence against women and their children cases shall be required to undergo education and training to acquaint them with: a. the nature, extent and causes of violence against women and their children; b. the legal rights of, and remedies available to, victims of violence against women and their children; c. the services and facilities available to victims or survivors; d. the legal duties imposed on police officers to make arrest and to offer protection and assistance; and e. techniques for handling incidents of violence against women and their children that minimize the likelihood of injury to the officer and promote the safety of the victim or survivor Supporting Statistics Data: List of Community Partners Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report	To capacitate community in the provision of frontline services including basic legal information	SAGIP Advocacy Program	Conduct of basic paralegal training to 90 community partners (71 women, 3 LGBT, 16 men and 5 training team members	2- day training on Paralegal Training for community partners and participated by 100 target attendees	320,000.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA9710, Magna Carta of Women SEC. 42, Training of Persons Involved in Responding to Violence Against Women and their Children Cases. - All agencies involved in responding to violence against women and their children cases shall be required to undergo education and training to acquaint them with: a. the nature, extent and causes of violence against women and their children; b. the legal rights of, and remedies available to, victims of violence against women and their children; c. the services and facilities available to victims or survivors; d. the legal duties imposed on police officers to make arrest and to offer protection and assistance; and e. techniques for handling incidents of violence against women and their children that minimize the likelihood of injury to the officer and promote the safety of the victim or survivor Supporting Statistics Data: List of Community Partners Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report	To assess various activities implemented, its effect to the target beneficiaries	SAGIP Advocacy Program	Conduct of program assessment with 90 community partners with 7 program staff (77 women, 3 LGBT, 17 men.	1 program evaluation session held and 100% participated by target participants.	96,600.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW) Supporting Statistics Data: 2019 Initiated City Wide Information Campaign 16 pieces of tarpaulines installed 9 Barangays 7 Institutions/ Offices 2020 Initiated City Wide Information Campaign 2 webinars conducted 480 male participants, 2,038 female participants, 20 LGBTI participants 17 pieces of tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices 2021 Initiated City Wide Information Campaign 2 webinars conducted 83 male participants, 258 female participants, 13 LGBTI participants 17 pieces tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices 2022 Initiated City Wide Information Campaign 1 seminar in partnership with a NGO with 4 sessions conducted 400 women participants 500 pieces of IEC material (foldable round fan distributed)	To promote rights and welfare of women towards empowerment and gender equality	Information, Education and Communication Program	Observance of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2023	No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 2 No. of lecture conducted= 1 No. of participants = 100 women participants No. of IEC Materials printed = 100 pcs No. of IEC materials distributed = 100 pcs	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
1 Awarding of the 18-Day Campaign to End VAW Guidelines in Monitoring the Functionality of VAW Desks in every Barangay 17 pieces tarpaulines installed and distributed to 9 Barangays 7 Institutions/Offices								
Source: GAD Office SAGIP Center								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Republic Act 7610: Special Protection of Children Against Abuse, Exploitation and Discrimination Act. Sec. 2. Declaration of State Policy and Principles. – It is hereby declared to be the policy of the State to provide special protection to children from all forms of abuse, neglect, cruelty exploitation and discrimination and other conditions, prejudicial their development; provide sanctions for their commission and carry out a program for prevention and deterrence of and crisis intervention in situations of child abuse, exploitation and discrimination. The State shall intervene on behalf of the child when the parent, guardian, teacher or person having care or custody of the child fails or is unable to protect the child against abuse, exploitation and discrimination or when such acts against the child are committed by the said parent, guardian, teacher or person having care and custody of the same. It shall be the policy of the State to protect and rehabilitate children gravely threatened or endangered by circumstances which affect or will affect their survival and normal development and over which they have no control. The best interests of children shall be the paramount consideration in all actions concerning them, whether undertaken by public or private social welfare institutions, courts of law, administrative authorities, and legislative bodies, consistent with the principle of First Call for Children as enunciated in the United Nations Convention of the Rights of the Child. Every effort shall be exerted to promote the welfare of children and enhance their opportunities for a useful and happy life.	To assess various activities implemented, its effect to the target beneficiaries	SAGIP Advocacy Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	4 Meetings with 9 Barangay VAWC Coordinators attended.	9,000.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: List of Community Partners								
Tunasan 11 (8 women, 2 LGBT and 2 men)								
Poblacion 13 (11 women, 2 men)								
Putatan 9 (7 women, 2 men)								
Bayanan 5 (5 women)								
Alabang 22 (19 women, 3 men)								
Buli 3 (2 women, 1 male)								
Cupang 7 (6 women, 1 male)								
Sucat 17 (14 women, 3 men)								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report								
Republic Act 7877: Anti-Sexual Harassment Act of 1995 - An Act Declaring Sexual Harassment Unlawful in the Employment, Education or Training Environment, and for Other Purposes Sec. 3 Work, Education or Training -Related, Sexual Harassment Defined. – Work, education or training-related sexual harassment is committed by an employer, employee, manager, supervisor, agent of the employer, teacher, instructor, professor, coach, trainor, or any other person who, having authority, influence or moral ascendancy over another in a work or training or education environment, demands, requests or otherwise requires any sexual favor from the other, regardless of whether the demand, request or requirement for submission is accepted by the object of said Act. Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480 Source: CDM Registrar - Student List Record	To increase consciousness of students on sexually harassing behavior that they may encounter during their on-the-job training exposure	Student Services Program - GAD Training	Conduct Prevention of Sexual Harassment in the Workplace Seminar for 2nd and 3rd yr students	No. of training session/s conducted = 1 No. of participants = 180 female, 340 male	74,600.00	0.00	0.00	Colegio de Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Republic Act 8972 : Solo Parents' Welfare Act of 2000 - An Act providing for benetifs and privileges to solo parents and their children, Appropriating funds therefor and other purposes. Section 5 - Comprehensive Package of Social Development and Welfare Services Supporting Statistics Data: Solo Parent Data 2019 New - Female 605, Male 35 Renewal- Female 773, Male 36 Self employed - Female 150, Male 3 Unemployed - Female 165, Male 2 2020 Male - 55 Female - 1,034 Total - 1,089 2021 Male - 58 Female - 1,202 Total - 1,260 2022 Male - 172 Female - 2,591 Total - 2,763 Solo -Source SSD Muntinlupa Source: Social Services Department	To provide assistance to Solo Parent in need due to the pandemic.	Social Service Program	Food Assistance to Families in Need	No. of Families assistance = 300 women Solo parents per quarter No. of food packs provided = 300 packs per quarter	2,000,000.00	0.00	0.00	Gender and Development Office and Social Services Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Republic Act No. 10361, otherwise known as the "Domestic Workers Act" or "Batas Kasambahay" was signed into law on 18 January 2013 in our nation's pursuit to protect the rights and promote the weifare of our kasambahays. This landmark legislation embodies the rights and privileges of kasambahays, their pre-employment requirements, as well as the terms and conditions of their employment, among others. The law prompted a more proactive and coordinated actions from various government agencies which resulted to the improvement of the delivery of services for kasambahays including their registration and contribution to Social Security System (SSS), Philippine Health Insurance Corporation (PhilHealth) and Home Development Mutual Fund (HDMF) or Pag-Ibig Fund.</p> <p>Supporting Statistics Data: As per PESO Data Base total registered kasambahay per Barangay (PESO 2022)</p> <p>Total = 1460 Female = 1211</p> <p>Source: Public Employment Service Office DATA</p>	To promote the rights and protection of the "Domestic workers" or "Batas Kasambahay" and to mainstream the R.A. 10361 to the kasambahay workers, General policy and recruitment and Deployment of kasambahay	Kasambahay Help Desk in PESO and all Barangays	Conduct seminar and onsite registration on Magna Carta of Women (RA9710) and Republic Act No. 10361 or "Domestic Workers" or "Batas kasambahay"	9 Seminar conducted for all Barangays in coordination with DILG, DOLE, and GAD. Female = 40 Total = 50 pax per serminar conducted	81,000.00	0.00	0.00	Public Employment Service Office (PESO)

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Republic Act No. 10398, Series of 2012 which declares November 25 of every year as the "National Consciousness Day for the Elimination of Violence Against Women and Children," the Philippine Commission on Women (PCW), in coordination with the Inter-Agency Council on Violence Against Women and their Children (IACVAWC), is spearheading the observance of the 18-Day Campaign to End Violence Against Women.</p> <p>Supporting Statistics Data: CASES-Women 2021 2022 (RA9262)</p> <p>Physical Abuse – 817 429 Sexual Abuse – 11 15 Psycho Abuse – 663 677 Economic Abuse –156 227 TOTAL 1,647 1,348</p> <p>Source: SAGIP Advocacy Report</p>	To celebrate 18-day campaign to end vaw with women and their male counterparts	SAGIP Advocacy Program	Consultation workshop to END VAW with both men and women (Sanib pwersa ng kababaihan at kalalakihan para wakasan ang karahasan sa kababaihan)	one consultation workshop to END VAW participated by 50 men and 50 women	48,900.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Republic Act No. 11313 or "The Safe Spaces Act" ; CHED Memorandum Order No. 01 series of 2015 Part XIV - Compliance with laws and issuances/ Rule I: Sexual Harassment and other related sexual offenses Section 1: Policy and Coverage Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480 Source: CDM Registrar - Student List Record	To help the student become conscious on punishment imposed in unwanted and uninvited sexual actions or remarks against any person prescribed in the Bastos Law	Student Services Program - GAD Training	Conduct Safe Spaces Act or the Bawal Bastos Law Seminar for 1st year students	No. of training/s conducted = 1 No. of participants=250 female, 350 male (1st yr students)	83,000.00	0.00	0.00	Colegio de Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Section 49(c) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa:</p> <p>ARTICLE XIII</p> <p>Trade and Industry</p> <p>SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>c. Partnership and Linkage with Business Development Service Organizations, Government Agencies and Other Institutions. - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro-finance and other support services to capacitate women micro-entrepreneurs and expand market accessibility of their products</p> <p>Supporting Statistics Data: JRF Tulong Negosyo Beneficiaries:</p> <p>Total Clients as of Dec. 2019=6969</p> <p>Female-6,104</p> <p>Male-865</p> <p>Total Clients as of Dec. 2020=7,026</p> <p>Female-5,559</p> <p>Male-829</p> <p>PWD (Men&Women) - 34</p> <p>Solo Parents/Widowed - 270</p> <p>Senior- 334</p> <p>Source: CPDO Data (Ecological Profile 2020)</p>	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Conduct of and/or participation in local, regional, national, and international trade fairs	<p>No. of Trade Fair participated =</p> <p>Local = 1</p> <p>Regional = 1</p> <p>National = 1</p> <p>International = 1</p> <p>No. of Entrepreneurs participated = 10</p> <p>6 women, 2 men, 2 schools (Alabang Elementary School and Muntinlupa Business High School)</p>	220,000.00	0.00	0.00	Local Economic and Investment Promotion Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
JRF Tulong Negosyo								
Section 49(c) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa: ARTICLE XIII Trade and Industry SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken: c. Partnership and Linkage with Business Development Service Organizations, Government Agencies and Other Institutions. - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro-finance and other support services to capacit???? women micro-entrepreneurs and expand market accessibility of their products Supporting Statistics Data: JRF Tulong Negosyo Beneficiaries:Total Clients as of Dec. 2019=6969Female-6,104Male-865Total Clients as of Dec. 2020=7,026Female-5,559Male-829PWD (Men&Women) - 34Solo Parents/Widowed - 270Senior- 334 Source: CPDO Data (Ecological Profile 2020)JRF Tulong Negosyo	To facilitate the effective execution of various local programs towards the economic empowerment of women in coordination with the Economic Development Cluster of the City Government of Muntinlupa	City Investment Promotion Program	Facilitation of meetings and related activities of the Economic Development Cluster of the City Government of Muntinlupa	No. of meetings facilitated: 12	20,000.00	0.00	0.00	Local Economic and Investment Promotion Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>The observance of the Women's Month in accordance with Proclamation Nos. 224 "DECLARING THE FIRST WEEK OF MARCH OF EVERY YEAR AS WOMEN'S WEEK AND MARCH 8, 1988 AND EVERY YEAR THEREAFTER AS WOMEN'S RIGHTS AND INTERNATIONAL PEACE DAY" and 227 PROVIDING FOR THE OBSERVANCE OF THE MONTH OF MARCH AS "WOMEN'S ROLE IN HISTORY MONTH" series of 1998</p> <p>Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140 A.Y. 2021 - 2022 (1st Sem) - Male = 497; Female = 270 A.Y. 2022 - 2023 (2nd Sem) - Male = 748; Female = 480</p> <p>Source: CDM Registrar - Latest Student List</p>	To continually increase the awareness of students in promoting gender equality and show active participation in the advocacy campaign to end vawc	GAD Exhibit by students	Conduct a GAD weeklong exhibit: a. GAD Photography Contest b. GAD Quiz Bee	No. of GAD weeklong Exhibit conducted = 1 No. of participants = 50 female, 30 male	91,000.00	0.00	0.00	Colegio de Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Violence against women migrant workers where issues on migrants, migration governance, refugees and trafficking in persons, particularly among women and girls.</p> <p>(1) Magna Carta of Women (R.A 9710), Section 4, paragraph 6. "Migrant Workers" refers to Filipinos who are to be engaged, are engaged, or have been engaged in a remunerated activity in a State of which they are not legal residents, whether documented or undocumented; (R.A. 9710), Section 5 paragraph a,b. (a) Refrain from discriminating against women and violating their rights; (b) Protect women against discrimination and from violation of their rights by private corporations, entities, and individuals; and R.A. 9710, Section 9. The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses.</p> <p>Supporting Statistics Data: Combined Active and Inactive (landbased and seabased) Statistical data of OWWA Members from Muntinlupa City as of September 2022: Female: 10,476 Not Stated: 144 Total: 27, 664</p> <p>Total Registrant of PESO OFW Help Desk as of December 2022 (Data from 2020 - 2022): Female: 73 Total: 128</p> <p>Source: Overseas Workers Welfare Administration - National Capital Region (OWWA - NCR) Statistical Data for Muntinlupa City as of September 2022 and Public Employment Service Office Overseas Filipino Workers Help Desk Logbook Data 2020-2022</p>	<p>To promote the rights and protection of the womens migrant workers and to mainstream the Republic Act 9710 to the former Overseas Filipino Workesrs, distressed Overseas Filipino Workesrs and their families especially women migrant workers.</p>	<p>Labor Market Information, Overseas Filipino Workers Help Desk</p>	<p>Conduct seminar on Republic Act 9710 Section 4, paragraph 6 "Migrant Workers" (Magna Carta of Women). Conduct seminar and onsite registration for Overseas Filipino Workers programs, Orientation of Overseas Workers Welfare Administration programs especially the "Balik Pinas, Balik Hanapbuhay program and Seminar on Anti-Ilegal recruitment and Traficking in person (AIR-TIP).</p> <p>1.</p>	<p>1 Seminar conducted during Migrant Workers month with 40 Overseas Filipino Worker Participants plus Gender and Developemnt, Overseas Workers Welfare Administration and Public Employment Service Office personnel = 50 pax</p> <p>Female = 40 Total = 50</p>	16,936.00	0.00	0.00	<p>Public Employment Service Office (PESO)</p>

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Sub-total					146,190,749.00	0.00	2,683,641.00	
Total A (MOOE+PS+CO)					148,874,390.00			
ORGANIZATION-FOCUSED								
Gender Issue								
Absence of GAD mechanisms to incorporate a system of awards and recognition of GAD exemplary performance and consistent implementation of the policy guidelines and mandates by school officials and personnel. Supporting Statistics Data: No.of schools =28 No. of teachers and personnel Female 2,343 Male 617 Source: SDO Planning Office	To provide and establish a mechanisms for identifying, selecting, rewarding, and providing incentives to best implementers and advocates of GAD Program, Projects and activities	Program on Awards and Incentives for Service Excellence	Conduct of 2024 Gawad Pura Villanueva Kalaw for Gender and Development Implementer Champions	No. of entry = 28 No of Documented PPAs = 28 No. of best practices of the school GAD implementers; Innovations created;= 9 No. of established awards mechanism for the 2024 Gawad Pura Villanueva Kalaw for GAD Implementer Champions = 1	100,000.00	0.00	0.00	Schools Division Office
Absence of handrail at the Schools Division Office Supporting Statistics Data: SDO Personnel Elderly 10 PWD 5 and the frequent of the SDO and Schools retiring personnel Source: SDO Human Resource Management Office	To ensure the safety of all personnel especially the elderly and those with disabilities.	Infrastructure Development Program	Installation of Handrail	No. of handrail installed = 4 1 each from Ground Floor to 4th Floor	0.00	0.00	78,000.00	Schools Division Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>CITY ORDINANCE NO. 17-095 AN ORDINANCE AUTHORIZING THE HIRING AND APPOINTMENT OF GENDER AND DEVELOPMENT COMMUNITY AFFAIRS OFFICER (GAD-CAO) FOR EVERY BARANGAY IN THE CITY OF MUNTINLUPA</p> <p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p>Supporting Statistics Data: 2019 102 Community Advocacy Officers trained 1 Monthly submission of Report 4 Quarterly Meetings conducted 1 General Assembly and Year End Assessment</p> <p>2021 102 Community advocacy officers trained 2 reports per month 4 quarterly meeting 1 General Assembly and Year End Assessment</p> <p>2022 92 Community Advocacy Officers trained 2 reports per month 2 regular meetings per month 1 General Assembly and Year End Assessment</p> <p>Source: GAD Office</p>	To improve data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	<p>No. of Women Community GAD Advocacy Officers identified and trained for community work =120 women</p> <p>No. of community issues and concerned reported = 2 monthly reports per person</p> <p>No. of programs, projects and activities monitored = 2 per month</p>	3,960,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Inadequate access to information technology of Health Centers resulting to delayed reports of NDs and BNSs such as monthly accomplishment reports, deworming reports, documentation reports on activities and nutrition responses during disasters and emergencies Supporting Statistics Data: 13 Health Centers; No wifi connection in Lakeview HC. Source: City Health Office	To provide pocket wifi to nutrition focal persons for ease and up to date submissionof online reports	Nutrition Services	Provision of pocket wifi to nutrition focal persons and monthly load for data subscription	Provision of pocket wifi with monthly load allowance to 13 Health Centers	78,000.00	0.00	13,000.00	City Health Office
Inadequate capacity of the teachers in the full implementation of the DepEd's Comprehensive Sexuality Education Program across learning areas. The policy guidelines for the implementation of CSE define the key CSE Concepts and messages, ensures that learners will have increased knowledge, clarified values and attitudes and enhanced skills to reduce risks to health outcomes and enable learners to achieve full potential. Supporting Statistics Data: No.of schools =28 No. of teachers and personnel Female 2,343 Male 617 Source: SDO Planning Office	To equip teachers with the knowledge, skills, and comfort level to help ensure that our learners receive accurate and age-appropriate information on the enhanced Comprehensive Sexuality Education.	Capacity Development Training and Program	Conduct of an Orientation-Workshop for Head Teachers, Master Teachers and Teachers across Learning Areas	No. of orientation-workshop conducted = 2 No. of teachers trained = 190 male 38 female 152 100% of the Number Teachers Trained	1,140,000.00	0.00	0.00	Schools Division Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Limited of knowledge at least in basic Program/Project Monitoring and Evaluation Supporting Statistics Data: 7 MPDO Staff Source: None	To enhance knowledge and skills of staff and apply them to current work	Capacity Building Program	Training on Program Monitoring and Evaluation	7 staff attended and trained in upgrading knowledge and skills	20,000.00	0.00	0.00	Muntinlupa Population Development Office
Limited knowledge at least in basic Basic Statistics and Analytical Data Interpretation Supporting Statistics Data: 7 MPDO Staff Source: None	To enhance knowledge and skills of staff and apply them to current work	Capacity Building Program	Training on Statistical and Analytical Data Interpretation	7 staff attended and trained in upgrading knowledge and skills	10,000.00	0.00	0.00	Muntinlupa Population Development Office
Prevalence on malnutriton among children and adolescent is a problem affecting one's overall health and well-being, mental and physical development. Supporting Statistics Data: Prevalence of 0.64%(284) combined SUW and UW; 0.67%(295) combined stunted and severely stunted; 0.15(65) combined wasted and severely wasted and 0.16%(72) combined OW and Obese children Source: Operation Timbang Plus Report 2022	To provide portable sound system to the Nutrition Office for nutrition promotion activities like lectures and trainings	Nutrition Services	Provision of portable sound system with microphone to Nutrition Office	1 Portable sound system with microphone were given to the Nutrition Office	0.00	0.00	8,000.00	City Health Office
GAD Mandate								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainers, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education,	Employees Welfare Program	a) Advocacy thru materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of printed materials or Tarpaulin = 25 No. of posting areas = 25 different areas in Muntinlupa	7,500.00	0.00	0.00	City Human Resource and Management Department
Supporting Statistics Data: As of November 2019, there was only one (1) filed case involving sexual harrassment.								

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: City Human Resource Management Department								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainors, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainors, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	b) CODI Committee, to conduct every Month or Twelve in a Year Meetings/Hearings for Sexual Harassment Cases	No. of meeting/s to be conducted = 1 meeting per Month No. of members to attend = 5 - Estimated members 2- 1st Level and 2nd Level Representative 2 - Secretariat	24,000.00	0.00	0.00	City Human Resource and Management Department
Supporting Statistics Data: As of November 2019, there was only one (1) filed case involving sexual harrassment.								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: City Human Resource Management Department								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainors, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainors, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	c) Committee Members to attend a refresher of CODI-SH seminar/trainings (9 to 12 members)	No. of training/s conducted= 1 training per year No. of committee members to be trained = 9 members	35,000.00	0.00	0.00	City Human Resource and Management Department
Supporting Statistics Data: As of November 2019, there was only one (1) filed case involving sexual harrassment.								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: City Human Resource Management Department								
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p> <p>Supporting Statistics Data: No data available</p>	To create mechanisms in enforcing the provision of Space Spaces Act in the City.	Capacity Development Program	Conduct of regular Safe Spaces Committee meetings	No. of meetings conducted per quarter = 1 No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments	200,000.00	0.00	0.00	Gender and Development Office
Source: No data available								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals. Supporting Statistics Data: Ako Para Sa Bata International Conference 2007 777 national and international delegates The Philippines, through Child Protection Network, hosted the Asian Regional Conference of the International Society for the Prevention of Child Abuse and Neglect (ISPCAN). 2010- "The Emotional Health of Your Child?" 2011- "Creating Safe and Caring Environments for Children?" 2012- "Battling BAD Behaviors: Enabling Adults to Respond Positively and Effectively to Children?" 2013- "ALL RISE: Responding to Interpersonal Violence, Sexual Assault, and Exploitation?" 2014- "The Child Without Borders: Cultural Beliefs and Practices Affecting Child Protection?" 2015- "Cyberprotection of Children. Cyber Safety of Children: Internet and Mobile Protection for Minors?" 2016- "Stressed? Coping, Recovery, and Healing" 2017- "The Art and Science of Parenting Children Today" 2018- "INSPIRED: Eight Strategies for Ending Violence Against Children" 2019- "INSPIRED Teens" Source: Child Protection Network Foundation, Inc. (CPN)	To assist and support the women and children who are being abused	Women and Children Protection Unit	Continuous learning and updates of the doctors and social workers at the Women and Child protection unit	Attend convention = 1 doctor	40,000.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020 - total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women-61, children-152 (boys-47, girls-105)) 2022 - total number of cases - 177 (Women-55, Children-122 (boys-36, girls-86))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase of furnitures and fixtures needed in the unit	<p>No. of furniture and fixtures = 1</p> <p>No. of target patients : 177 (Women-55, Children-122 (boys-36, girls-86)</p>	0.00	0.00	40,000.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020 - total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women-61, children-152 (boys- 47, girls-105)) 2022 - total number of cases - 177 (Women-55, Children-122 (boys- 36, girls-86))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To assist and support the women and children who are being abused	Women and Children Protection Unit	Purchase of medical equipment needed in the unit	<p>No. of medical equipment purchase d= 1</p> <p>No. of target patients : 177 (Women-55, Children-122 (boys-36, girls-86)</p>	0.00	0.00	6,000.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Clity Ordinance No. 17-102 An ordinance providing for the creation of a women and children protection unit at the Ospital Ng muntinlupa and providing funds for operation. Section 3: The compositon of the personnel at the women and child protection unit. section 5: funds necssary for the implementation of this ordinance shall be charged to the Ospital Ng Muntinlupa and part of Annual Investment plan.</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and children protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106)) 2020 - total number of case- 151 (women- 51, children- 100 (boys- 18, girls- 82)) 2021- total number of cases - 213 (Women-61, children-152 (boys- 47, girls-105)) 2022 - total number of cases - 177 (Women-55, Children-122 (boys- 36, girls-86))</p> <p>Source: Women and Children Protection Unit (Ospital Ng Muntinlupa)</p>	To provide medical assistance to abused women and children referred to the Women and Children Protection Unit.	Women and Children Protection Unit	Provision for the compensation salary of the WCPU	No. of staff = 4 Female No. of Medico Legal Officers = 4 Female	3,002,422.00	0.00	0.00	Women and Children Protection Unit

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male</p> <p>2020 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male</p> <p>2021 2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4Female</p> <p>2022 2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4 Female</p>	<p>To strengthen the capacities of the GAD FPS of the City Government and to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities</p>	<p>Human Resources and Management</p>	<p>Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns</p>	<p>No. of hired personnel : Female 29 , Male 9</p> <p>No. of job order personnel : 8 Female, 3 Male</p>	3,936,592.00	28,986,083.38	0.00	City Human Resource and Management Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
2023 2 Permanent Personnel Casual Staff - 31 Female; 9 Male Consultants 4 Female Source: GAD OFFICE City Human Resource Management Department								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies</p> <p>Source: 2019 GAD Office Accomplishment Report</p>	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Purchase of Supplies and utilities for the operation of GAD Office	No. of supplies and utilities purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations Number of employees who will benefit from intervention = 36 personnel (27 Female, 9 Male)	600,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies</p> <p>2020 Training Tables and Chairs</p> <p>2022 3 units printer with continuous ink (GAD Cityhall, MTRCW, SAGIP) (Women and Children Protection Desk) 1 unit Desktop Computer 1 unit Printer with continuous ink 1 unit Sofa Couch Multifunctional</p>	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Purchase of Equipment for the operation of GAD Office	No. of equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	0.00	0.00	438,828.81	Gender and Development Office

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: 2019 GAD Office Accomplishment Report								
City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services. Supporting Statistics Data: 2 Service Vehicle 10 Units Desktop Computers 2 Laptops Computers 2020 2 Laptop Macbook Source: GAD Office	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	No. of repairs and maintenance conducted = 2 No. of facilities, equipments, Furnitures and service vehicle repaired ≈2	200,000.00	0.00	0.00	Gender and Development Office

https://gad.dilg.gov.ph/report/print/gad-plan-budget?region=NATIONAL+CAPITAL+REGION&province=CITY+OF+MUNTINLUPA&citymun=CITY+OF+MUNTINLUPA&grand_total=485945530.59&total_lgu_budget=7008970114.00&ruc=0fc5e5bf44aa7888b02... 196/234

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: GAD Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 3 Trainings conducted 32 Female ; 13 male trainees attended</p> <p>2020 3 Trainings conducted 185 Female; 27 male trainees attended</p> <p>2021 1 Training conducted 39 Female; 3 male trainees attended</p> <p>2022 4 Trainings conducted 136 Female; 53 male trainees attended</p> <p>Source: GAD Office</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of, or registration and attendance to, training for the GAD Focal Point System	No. of trainings attended= 4 trainings No. of GFPS Members trained = 10 female and 10 male	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 2 Planning Sessions and Year End assessment conducted 10 Female ; 6 Male staff participated</p> <p>2020 1 Year End assessment conducted 15 female; 8 male staff participated</p> <p>2021 1 GAD Annual Strategic Planning conducted 10 female; 4 male staff participated</p> <p>2022 1 Strategic Planning Session cum Mid-Year Planning conducted 13 female; 5 male staff participated</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office	No. of year end assessment conducted = 1 No. of personnel participated = female 15, male 8	200,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Source: GAD Office								
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019</p> <p>6 Trainings/Seminars Attended</p> <p>5 GAD Related Conference workshop</p> <p>1 GAD Related Training</p> <p>5 female ; 3 male staff trained</p> <p>Source: GAD Office</p>	To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Capacity Development Program	Conduct of, or registration and attendance to, GAD Related Online workshop, Trainings and Webinars for the GAD Office personnel	No. of GAD Staff trained = female 9, male 5 No. of GAD related online conference, workshop, training and seminars attended = 5	50,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019</p> <p>1 Strategic Planning and Workshop Conducted</p> <p>63 Female ; 20 Male participants</p> <p>1 GFPS Seminar Workshop conducted</p> <p>49 Female ; 24 Male participants</p> <p>2020</p> <p>3 trainings conducted</p> <p>185 Female; 27 Male; 4 LGBTI participants</p> <p>2021</p> <p>1 training conducted</p> <p>39 Female; 3 Male participants</p>	To improve the planning and implementation of GAD PPAs	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	<p>No. of GFPS planning workshop conducted = 2</p> <p>No. of GFPS Members participated = 30 female and 10 Male</p>	500,000.00	0.00	0.00	Gender and Development Office
2022	4 Trainings conducted							

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
136 Female; 53 Male participants								
Source: GAD Office								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 1 Benchmarking activity (internal) conducted 12 Female; 14 Male participants</p> <p>1 Benchmarking activity (external) conducted 8 Female; 2 Male participants</p> <p>2022 1 Benchmarking (external) activity conducted 10 Female; 5 Male participants</p> <p>Source: GAD Office</p>	To increase awareness on and replicate best practices of other cities or provinces on Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	<p>No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices</p> <p>No. of GFPS Members participated in the benchmarking = 50 GFPS members</p> <p>No. of best practices identified during benchmarking = 1</p>	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: None</p> <p>Source: None</p>	To monitor and evaluate the implementation of GAD Programs and Projects	Institutional Mechanism Activity	Conduct of monitoring and evaluation activities	No. of GAD M and E Team members = 50 members of GFPS No. of activities conducted = 2	100,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City</p> <p>Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: Sangguniang Panglungsod Member Female 6 Male 12</p> <p>Source: Sangguniang Paanglungsod</p>	To capacitate members of the Sangguniang Panglungsod on gad concepts for integration in legislation	Capacity Development	Conduct of Training on the integration and mainstreaming of GAD to Legislation	No. of trainings conducted = 1 No of Sangguniaing Panglungsod Members = 6 female, 12 Male	500,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114</p> <p>Gender and Development (GAD) Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation</p> <p>Sec. 74 Gender Mainstreaming - The City Government shall adopt gender mainstreaming as a strategy towards the promotion of gender-responsiveness governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. The development plans referred to are the Comprehensive Land Use (CLUP); Comprehensive Development Plan (CDP); Local Development Plan Investment Program (LDIP); Executive-Legislative Agendas (ELA); Annual Investment Plan (AIP) and other plans to be formulated by the LGU out of the main instruments which are the CLUP and the CDP.</p> <p>Supporting Statistics Data: 64 Offices -37 male Dept. heads & 27 female Dept. Heads/ 50 Female, 14 Male Administrative Officers, - 1 Budget Forum</p> <p>Source: City Budget and Management Department</p>	Gender mainstreaming in budget processing and cycle	Budget Preparation Project	Conduct of City Budget Forum	No. of budget forum conducted = 1 No. of offices participated = 64 No. of Department Heads = 37 male, 27 female No. of Administrative Officers = 50 female, 14 male	100,000.00	0.00	0.00	City Budget and Management Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
City Ordinance No. 15-114 Gender and Development (GAD) Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Sec. 74 Gender Mainstreaming - The City Government shall adopt gender mainstreaming as a strategy towards the promotion of gender-responsiveness governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle. The development plans referred to are the Comprehensive Land Use (CLUP); Comprehensive Development Plan (CDP); Local Development Plan Investment Program (LDIP); Executive-Legislative Agendas (ELA); Annual Investment Plan (AIP) and other plans to be formulated by the LGU out of the main instruments which are the CLUP and the CDP. Supporting Statistics Data: Office of the City Treasurer Personnel Data Source: 20 Male, & 48 Female of Treasury Department	To enhance awareness in valuing the GAD program as a tool in developing a highly gender responsive department.	Capacity Development Training & Program	Managing of GAD related training for Gender Responsive Planning & Budgeting	No. of trainings conducted = 1 No. of participants = 20 Male, 48 Female	150,000.00	0.00	0.00	City Treasurer's Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 Gender And Development Code Article XIV Justice, Peace and Order Section 55. Women and Children's Protection Desks - The City Government, in coordination, with the PNP, shall ensure the creation of Women and Children Protection Desks (WCPDs) in all police precincts in the City. Women Police Offices who are adequately trained for the purpose shall be assigned to the WCPDs to ensure that cases involving women and children are handled in accordance with existing laws, rules, and regulations.</p> <p>Supporting Statistics Data: Data on handled cases</p> <p>2019= 44 2020=30 2021=27 2022=21</p> <p>Source: Crime Incident Reporting System</p>	To enhance capability of WCPD investigators to handle Gender Based Violence involving PWDs	Women and Children Protection Program	Enhancement Capability Seminar/Workshop in Handling Gender Base Violence Involving PWD's	<p>No. of training conducted = 1</p> <p>No. of participants =(45) 10 Female investigators , & 10 Male investigators , 25 PWDs participants</p>	75,000.00	0.00	0.00	Women and Children Protection Desk - PNP Muntinlupa City
<p>City Ordinance No. 15-114 Gender And Development Code Article XIV Justice, Peace and Order Section 55. Women and Children's Protection Desks - The City Government, in coordination, with the PNP, shall ensure the creation of Women and Children Protection Desks (WCPDs) in all police precincts in the City. Women Police Offices who are adequately trained for the purpose shall be assigned to the WCPDs to ensure that cases involving women and children are handled in accordance with existing laws, rules, and regulations.</p> <p>Supporting Statistics Data: 100% of WCPD Investigators and Brgy VAWC Help Desk absrobed the aguished/traumas of the victims</p> <p>Source: WCPD and Brgy VAWC Help Desk</p>	to address the Psycological and Stress obtain by the WCPD investigators and Brgy VAWC Help Desk in Handling GBV Cases	Women and Children Protection Program	Stres Management Seminar of WCPD Investigators and Brgy VAWC Help Desk	<p>No. of seminar conducted = 2</p> <p>No of participants =4 participants for 9 Brgy VAWC Help Desk, 8 WCPD</p>	75,000.00	0.00	0.00	Women and Children Protection Desk - PNP Muntinlupa City

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women Supporting Statistics Data: 2019 3 Meetings conducted 156 Female ; 56 male participated Source: GAD Office	To increase the participation of women in governance	Women's Welfare Program	Organize the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	20,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>Source: Barangay Bayanan</p>	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Bahaghari Committee meetings/ Rainbow Desk Muntinlupa	<p>No. of meetings conducted per quarter = 1</p> <p>No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments</p>	150,000.00	0.00	0.00	Gender and Development Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC)</p> <p>Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa</p> <p>Supporting Statistics Data: 2019 2 Meetings conducted 41 Female ; 22 male attendees</p> <p>12 Female department heads 3 Female NGO representatives</p> <p>2021 2 Meetings conducted 29 Female ; 15 male attendees</p> <p>2022 5 Meetings conducted 57 Female ; 21 male attendees</p> <p>Source: Social Services Department</p>	To address the issues/concerns	Operation of SAGIP Muntinlupa	Conduct Regular Meetings and otherrelated activities of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	Four (4) council meetings conducted every quarter Four (4) TWG and secretariat meetings conducted every quarter Special Meetings Council AWFP is developed and approved by the Council Policies drafted Reports prepared and submitted	410,000.00	0.00	0.00	Social Services Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY</p> <p>2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk</p> <p>Supporting Statistics Data: 2019 9 Barangays with Functional VAWC Desk</p> <p>2020 9 Barangays with Functional VAWC Desk</p> <p>2021 9 Barangays with Functional VAWC Desk</p> <p>Source: GAD Office</p>	To regularly monitor the functionality of the VAWC Desk in the Barangay	Capacity Development Program	Conduct of Assessment of Barangay VAWC Desk Functionality and Provision of Coaching/Technical Assistance on VAWC-related functions	<p>No. of Barangay VAWC Desk Monitored = 9 Barangays</p> <p>No. of Barangay with functional VAWC Desk = 9</p>	100,000.00	0.00	0.00	Social Services Department

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAWC) DESK IN EVERY BARANGAY</p> <p>2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk</p> <p>Supporting Statistics Data: 2019 9 Barangays with Functional VAWC Desk</p> <p>2020 9 Barangays with Functional VAWC Desk</p> <p>2021 9 Barangays with Functional VAWC Desk</p> <p>Source: DILG Field Office</p>	To regularly monitor the functionality of the VAWC Desk in the Barangay	Social Services Program	LCAT-VAWC Inter-agency networking with regular conduct of Social Behavior Change Activities (orientation, information dissemination, etc.) with Barangays, Homeowners Associations and Communities (with HOA presidents, CO leaders, etc.); including interfacing and involvement of Kasambahay / Helpers for their protection and necessary support needs	100% of identified activities facilitated with at 9 barangays involved; with documentations prepared and submitted to LCE; 1 network protocol established and strengthened	20,000.00	0.00	0.00	Social Services Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>GAD Mandate RA 9710 - Chapter VI Sec. 36 - Gender Mainstreaming as a Strategy for the implementation of Magna Carta for Women All departments, including their attached agencies, offices, bureaus, state universities and colleges, government-owned and -controlled corporations, local government units, and other government instrumentalities shall adopt gender mainstreaming as a strategy to promote women's human rights and eliminate gender discrimination in their systems, structures, policies, programs, processes, and procedures</p> <p>Supporting Statistics Data: 20 Female, 20 female</p> <p>Source: City Human Resource Management Department</p>	To capacitate Human Resource Pratifioners in integrating and promoting gender equality in to their functional areas of concerns & ensure the gender responsiveness of Human Resources Policies, processes and systems	Capacity Building Program and Staff Career Development	Conduct seminars/ trainings that will enhance the skills & capabilities of CHRMD, OSMUN, CDM & PLMUN HR in gender mainstreaming (sourced out from Civil Service Commission)	1 GAD seminar/training conducted (100%) 30 CHRMD, 10 OSMUN, 5 CDM & 5 PLMUN Personnel attended No. of participants = 40 (Estimated) Male=20 (Estimated) Female=20 (Estimated)	272,800.00	0.00	0.00	City Human Resource and Management Department
<p>GAD Mandate RA 9710 - Chapter VI Sec. 36 - Gender Mainstreaming as a Strategy for the implementation of Magna Carta for Women All departments, including their attached agencies, offices, bureaus, state universities and colleges, government-owned and -controlled corporations, local government units, and other government instrumentalities shall adopt gender mainstreaming as a strategy to promote women's human rights and eliminate gender discrimination in their systems, structures, policies, programs, processes, and procedures</p> <p>Supporting Statistics Data: 85 - Female - Employees 25 - Male - Employees</p> <p>Source: City Human Resource and Management Department</p>	To update and enhance knowledge in COA Guidelines in order to avoid COA Audit Observation Memorandum on GAD Programs, Projects and Activities	Capability Building Program	Training/Workshop on COA Updates , procedures in processing of documents and JMC 2016 Localization of Magna Carta	No. of training session = 1 No. of participants = 85 Female, 25 male employees	779,000.00	0.00	0.00	City Accounting Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Inadequate capacity of CDM- GPFS and CODI members on GAD-related laws and policies; CHED Memorandum Order No. 01 series of 2015 Part XIV - Compliance with laws and issuances/ Rule I: Sexual Harassment and other related sexual offenses Supporting Statistics Data: CDM-GFPS Members - Male = 7, Female = 7 CDM-CODI Members - Male = 4, Female = 6 Source: CDM-GAD Office	To capacitate CDM-GFPS members on gender mainstreaming and to continually raise the level of performance of CDM-CODI and CDM-GFPS in handling gender-related issues in CDM	CDM-GFPS related programs	Conduct Seminar-workshop on the review of the Sexual Harassment Policies and its applicability in the College for CDM-CODI and CDM-GFPS members	No. of training/s conducted = 1 No. of attendees = 13 female, 11 male	40,000.00	0.00	0.00	Colegio de Muntinlupa
Limited GAD-related books and journals for the use of CDM students and staff ; CHED Memorandum Order No. 01 series of 2015 - Rule II Competency Standards/Section 4: Library and Learning Materials Supporting Statistics Data: CDM Mancount Students: AY 2021-2022 (2nd Sem) - Male = 497; Female = 270 Academic and Admin Staff Male = 69; Female = 28 Source: CDM Registrar - Latest Student list; CDM-CHRMd	To purchase GAD-related books and journals to strengthen GAD corner and increase access of students and staff on GAD-related reading materials	Purchase of Books and Journals	Purchasing/Acquiring GAD-related books and journals	No. of titles for GAD-related Books and journals purchased/acquired: 50	100,000.00	0.00	0.00	Colegio de Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA10410 - Early Years Act of 2013.Sec7. Responsibilities of Local Government Units (1) support the implementation of theirEarly Childhood Care and Development Programs; (3) Provide counterpart funds for the continuing professional development of their Early Childhood Care and Development public service providers; and (4) Provide the facilities for the conducts of their Early Childhood Care and Development program.</p> <p>Supporting Statistics Data: Total No. of Children Registered in the ECCD Program: SY 2022-2023 = 8,456 (4142-Boys), (4314-Girls) SY 2021-2022 = 8,233 (Boys-4,097, Girls-4,136) SY2020-2021 = 8,765 (Boys =4,300, Girls = 4,465) SY2019-2020 = 8,547 (Boys =4,212 and Girls=4,335)</p> <p>Source: Early Childhood Education Division</p>	To recognize the contribution of the Child Development Workers/Teachers in molding young children in the early years of their development and learning.	Early Childhood Education Program	CHILD DEVELOPMENT TEACHERS/WORKERS WEEK 2024 (City & Regional Level): Conduct Day Care Workers' Conference on the Challenges of the 21th Century Child Development Workers and Teachers	No. of activities conducted: 1 No. of Participants: 120 12 Males, 108 Female	519,500.00	0.00	0.00	Early Childhood Education Division
<p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: Low Level of Awareness among community especially with reproductive age (15-49 yo)</p> <p>Source: CHO data</p>	To educate the men and women with reproductive age (15-49 yo) to deals with issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help them to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity.	Reproductive Health and Family Program	Semi & Annual Reproductive Health Summit: Lecture on Responsible Parenthood and Reproductive Health	No. of target participants= 120 No. of female participants= 80 No. of male participants= 40 No. of lectures conducted= 2 No. of days of training= 3	60,500.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: Low Level of Awareness among employees on private companies</p> <p>Source: CHO data</p>	To educate the men and women on private companies to deals with issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help them to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity.	Reproductive Health and Family Program	Lectures on Responsible Parenthood and Reproductive Health, Cervical Cancer Prevention and Control and Breast Cancer Awareness among employees of private company	No. of resource speaker= 3 No. of lecture conducted= 12 No. of months lecture conducted= 12	16,500.00	0.00	25,000.00	City Health Office
<p>MANDATE: RA 9710 Section 17- Family Planning Magna Carta of Women which states that the state shall provide for a comprehensive and gender responsive health services, which includes access to responsible, ethical, legal, safe and effective methods of family planning 2. RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods of contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: Low Level of Awareness among newly hired & other health staff</p> <p>Source: CHO data</p>	To train newly hired & other health staff to deals with issues related to sexual and reproductive health, including fertility and family planning concerns. It primarily aims to help couples to realize their desired timing, spacing, and number of children in accordance with their socioeconomic, emotional, and psychological capacity.	Reproductive Health and Family Program	Training on Responsible Parenthood and Family Planning Updates for Health Center Staff	No. of target participants= 20 No. of female participants= 20 No. of male participants= 0 No. of training conducted= 1 No. of days of training= 3	30,000.00	0.00	0.00	City Health Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act)</p> <p>Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions.</p> <p>Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages, invasion of victim's privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content, any unauthorized recording and sharing of any of the victim's photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing false abuse reports to online platforms to silence victims.</p>	To capacitate all City employees on GAD concepts and identification of issues and concerns. .	Capacity Building Program	Conduct trainings and seminars on basic GST or GAD 101 and Sexual Harassment in the Workplace for newly hired Employees	<p>No. of participants in a year = 150 Employees Male = 75 Female = 75</p> <p>No. of training to be conducted = 5 trainings/ seminars per year</p> <p>No. of participants per training/seminar = 30 participants</p> <p>Male= 15 Female = 15</p>	297,750.00	0.00	0.00	City Human Resource and Management Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Supporting Statistics Data: As of November 2019, there was only one (1) filed case involving sexual harrassment.</p> <p>As of December 2019, there were 454 newly hired employees and 345 of those employees have participated in the CODI-Sexual Harassment in the Workplace Seminar.</p> <p>Source: City Human Resource Management Department</p>								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act)</p> <p>Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions.</p> <p>Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages, invasion of victim's privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content, any unauthorized recording and sharing of any of the victim's photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing false abuse reports to online platforms to silence victims.</p>	To capacitate all City employees on GAD concepts and identification of issues and concerns. .	Capacity Building Program	Conduct trainings/ seminars on GAD Enrichment Learning & VOW and provide complete module sourced out from Civil Service Comission (PCW Resource Speaker) with GAD related training kits, and advocacy Shirts to the participants.	No. of participants in a year = 560 Employees Male= 280 Female= 280 No. of trainings/seminars to be conducted = 8 trainings/seminars No. of participants per trainings/seminars = 70 Employees (Estimated) Male= 35 Female = 35 No. of Advocacy Shirt = 70	4,162,320.00	0.00	0.00	City Human Resource and Management Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Supporting Statistics Data: For the past six (6) months there were 4 filed cases regarding Child Support, Infidelity, Debt, and Abuse. In addition, there are 11 filed cases regarding the conduct, moral, and ethics of employees.</p> <p>As of November 2019, there were 1,204 attendees and last February 27-29, 2020, there were 74 attendees. For a total of 1,278 employees from different offices/departments participating in VOW and VAWC.</p> <p>Source: City Human Resource Management Department</p>								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions. Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties: (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars; Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages, invasion of victim's privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content, any unauthorized recording and sharing of any of the victim's photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing false abuse reports to online platforms to silence victims.	To increase awareness on the prevention of gender based harassment in the workplace.	Capacity Building Program	Conduct trainings/seminars of Basic Workplace Etiquette and Professionalism Workshop and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) to different Offices/ Departments.	No. of participants in a year = 210 Employees Male= 2=105 Female= 105 No. of trainings/seminars to be conducted = 7 trainings/seminars No. of participants per trainings/seminars = 30 Employees (Estimated) Male= 15 Female = 15	401,100.00	0.00	0.00	City Human Resource and Management Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>Supporting Statistics Data: For the past six (6) months, there were 29 filed cases regarding the conduct, moral, and ethics of employees.</p> <p>Source: City Human Resource Management Department</p>								
<p>RA 10410 - Early Years Act of 2013 Sec. 5 Human Resource Development Program. – The program shall establish mechanisms for the systematic professionalization of Early Childhood Care and Development service providers through enrolment in educational program in site-based or distance education modes, through pre-service or in-service training including continuing education programs, whereby a registration and credential system shall be developed in the Early Childhood Care and Development System;</p> <p>Supporting Statistics Data: Total No. of Service Providers Male - 12 Female - 108</p> <p>Source: Early Childhood Education Division</p>	To enhance the knowledge and skills of Service Providers on the use of technology including the latest trends in preschool education program	Early Childhood Education Program	EGCD SEMINAR Conduct lectures and training on the use of technology and the latest trends in preschool education	No. of Session conducted : 1 seminar/training in 1 year between January to December to 120 participants (Male-12, Female-108)	300,000.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10410 - Early Years Act of 2013 Sec. 5 Human Resource Development Program. – The program shall establish mechanisms for the systematic professionalization of Early Childhood Care and Development service providers through enrolment in educational program in site-based or distance education modes, through pre-service or in-service training including continuing education programs, whereby a registration and credential system shall be developed in the Early Childhood Care and Development System; Supporting Statistics Data: Total No. of Service Providers Male - 12 Female - 108 Source: Early Chidlhood Education Division	To enhance the knowledge and skill of Child Development Teachers/Workers on backyard gardening thus supporting the advocacy on food security especially to families whose child/children are undernourished	Early Childhood Education Program	GARDENING LECTURE Conduct Lecture to Child Development teachers/Workers thru the Department of Agriculture Extension Office on the use of organic Compost thus enahncing their skill on backyard gardening	No. of Lecture conducted : 1 Session conducted in a year to 120 participants (Male - 12, Female-112)	13,000.00	0.00	0.00	Early Childhood Education Division
RA 10410 - Early Years Act of 2013 Sec. 5 Human Resource Development Program. – The program shall establish mechanisms for the systematic professionalization of Early Childhood Care and Development service providers through enrolment in educational program in site-based or distance education modes, through pre-service or in-service training including continuing education programs, whereby a registration and credential system shall be developed in the Early Childhood Care and Development System; Supporting Statistics Data: Total No. of Service Providers Male - 12 Female - 108 Source: Early Chidlhood Education Division	To maintain the physical well-being of Service providers	Early Childhood Education Program	Wellness Program for Child Development Teachers/Workers and Service Providers	No of sessions conducted : 2 sessions per month for 12 months (Male-12, Female 112)	53,056.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<p>RA 10410 - Early Years Act of 2013 Sec. 5 Human Resource Development Program. – The program shall establish mechanisms for the systematic professionalization of Early Childhood Care and Development service providers through enrolment in educational program in site-based or distance education modes, through pre-service or in-service training including continuing education programs, whereby a registration and credential system shall be developed in the Early Childhood Care and Development System;</p> <p>Supporting Statistics Data: Total No. of Service Providers Male - 12 Female - 108</p> <p>Source: Early Childhood Education Division</p>	To Evaluate the implementation of Early Childhood Care and Development Program to Service Providers and Stakeholders and its impact to the community targeting the development of preschool children and its holistic goal	Early Childhood Education Program	BI-ANNUAL PROGRAM REVIEW AND EVALUATION an evaluation tool to assess the implementation of Early Childhood Care and Development Program	No. of Activity conducted : 2 Sessions in a year (Male-12, Female	117,000.00	0.00	0.00	Early Childhood Education Division

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 9344 "Juvenile Welfare and Welfare Act of 2006" Title IV Rehabilitation and Reintegration Sec. 48 - Gender Sensitivity Training Supporting Statistics Data: Number of CICL clients as of -2020 Male - 99 Female - 15 Total - 114 -2021 Male - 125 Female - 13 Total - 138 -2022 Male - 121 Female - 9 Total - 130 Source: Social Services Department Data/Bahay Pag-asa Muntinlupa	To provide the necessary training and orientation for the rehabilitation facility personnel to undergo gender sensitivity training	Social Services Pogram - Bahay Pag-asa Center	Conduct of the following GAD related training for BPA personnel 1. Men Oppose to Violence Everywhere (MOVE) 2. Gender Sensitivity Training 3. Pressure and Stress Management Seminar	10 Female and 10 Male Personnel had undergone training and accomplished the necessary compliance in the operation of the center	160,000.00	0.00	0.00	Social Services Department

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES. (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa Supporting Statistics Data: List of Community Partners Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report	To provide administrative and technical support for the program including but not limited to supplies, materials and other maintenance.	Administrative Support Program	Maintenance of Facilities for the Clients and Staff	100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machineries Service Vehicles	112,300.00	0.00	0.00	SAGIP ng Muntinlupa

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES. (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	Provision of administrative and technical support for the program	Administrative Support Program	Provision of administrative and technical support for the program :	Ensure that Programs need are 100% provided: Communication Expenses: 4hotlines P1,450 x4 x 12 =P69600 (P4000 x 12 = 48,000) Prepaid Card (P300x4x12 = 14,400) 2 Cell Cards/mo for Hotline CP 1 Cell Card/mo Community Advocacy 1Cell Card for Program Head	132,000.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: List of Community Partners Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA9262 AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES, (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	To provide administrative and technical support for the program	Administrative Support Program	Purchase of needed supplies for the program operation	Ensure that Programs need supplies are 100% provided	89,077.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: List of Community Partners Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA9262-AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES. (g) 'Safe place or shelter' refers to any home or institution maintained or managed by the Department of Social Welfare and Development (DSWD) or by any other agency or voluntary organization accredited by the DSWD for the purposes of this Act or any other suitable place the resident of which is willing temporarily to receive the victim. RA8505 AN ACT PROVIDING ASSISTANCE AND PROTECTION FOR RAPE VICTIMS, ESTABLISHING FOR THE PURPOSE A RAPE CRISIS CENTER IN EVERY PROVINCE AND CITY, AUTHORIZING THE APPROPRIATION OF FUNDS THEREFOR, AND FOR OTHER PURPOSES. ORDINANCE NO. 15-114 AN ORDINANCE ENACTING THE GENDER AND DEVELOPMENT (GAD) Code of the City of Muntinlupa	To ensure that all needed office equipment, furnitures and fixtures and other needed equipment in the office and shelter are procured for the operation of SAGIP Crisis Center	Administrative Support Program	Purchase of all needed office equipment, furnitures and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center	Purchase of the following: 4 units Desktop computer 6 ICT parts, UPS 2 units laptop 1 Camera 1 cellphone 20 rechargeable emergency lamp 1 set built-in CCTV for the isolation room 50pcs monoblock w/oarmrest 3 pcs Heavy duty tent 10 pcs camping tent 15pcs heavy duty folding bed improvement of the facility (glass filter on the glass panes) 600K 1 unit 43 inc portable smart TV 40000	0.00	0.00	800,000.00	SAGIP ng Muntinlupa
Supporting Statistics Data: List of Community Partners Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report								

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA9710, Magna Carta of Women SEC. 42, Training of Persons Involved in Responding to Violence Against Women and their Children Cases. - All agencies involved in responding to violence against women and their children cases shall be required to undergo education and training to acquaint them with: a. the nature, extent and causes of violence against women and their children; b. the legal rights of, and remedies available to, victims of violence against women and their children; c. the services and facilities available to victims or survivors; d. the legal duties imposed on police officers to make arrest and to offer protection and assistance; and e. techniques for handling incidents of violence against women and their children that minimize the likelihood of injury to the officer and promote the safety of the victim or survivor	To equip staff with needed orientations, seminars and training for a better service delivery and work performance	Capacity Development Program	Conduct of Staff development and wellness activities that will enhance their capacities and knowledge on Gender Sensitivity, Child and family centered approach in handling/dealing with clients	1 session of staff development conducted with 30 participants 25 Women and 5 men	101,000.00	0.00	0.00	SAGIP ng Muntinlupa
Supporting Statistics Data: List of Community Partners Tunasan 11 (8 women, 2 LGBT and 2 men) Poblacion 13 (11 women, 2 men) Putatan 9 (7 women, 2 men) Bayanan 5 (5 women) Alabang 22 (19 women, 3 men) Buli 3 (2 women, 1 male) Cupang 7 (6 women, 1 male) Sucat 17 (14 women, 3 men) Ayala 3 (woman, LGBT and male) Source: SAGIP Advocacy Report								

REGION	NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Republic Act No. 10028, "Expanded Breastfeeding Promotion Act of 2009" sec. 2 "The State shall likewise protect working women by providing safe and healthful working conditions, taking into account their maternal functions, and such facilities and opportunities that will enhance their welfare and enable them to realize their full potential in the service of the nation..." sec. 6. "Establishment of Laction Station". It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations..." Supporting Statistics Data: 10 women under reproductive age (14-49 yrs. old) Source: Local Civil Registry Office's List of Employees	To instill recognition and support and ensure access to comprehensive, current and culturally appropriate lactation care and services for all women, children and families, including support for breastfeeding mothers in the work force.	Health Program	Purchase of Equipment for the Existing BreastFeeding Room of the Local Civil Registry Office	No. of equipment purchased = 1	0.00	0.00	14,694.00	Local Civil Registry Office

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Republic Act No. 10028, "Expanded Breastfeeding Promotion Act of 2009"	To instill recognition and support and ensure access to comprehensive, current and culturally appropriate lactation care and services for all women, children and families, including support for breastfeeding mothers in the work force.	Health Program	Purchase of Supplies for the Existing BreastFeeding Room of the Local Civil Registry Office	No of Supplies and Materials = 25	21,617.40	0.00	0.00	Local Civil Registry Office
sec. 2 "The State shall likewise protect working women by providing safe and healthful working conditions, taking into account their maternal functions, and such facilities and opportunities that will enhance their welfare and enable them to realize their full potential in the service of the nation..."								
sec. 6. "Establishment of Laction Station". It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations..."								
Supporting Statistics Data: 10 women under reproductive age (14-49 yrs. old)								
Source: Local Civil Registry Office's List of Employees								
Sub-total					23,882,034.40	28,986,083.38	1,423,522.81	
Total B (MOEE+PS+CO)					54,291,640.59			
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget		Lead or Responsible Office	
MUNTINLUPA SCHOLARSHIP DIVISION (HIGH SCHOOL STUDENTS AND ELEMENTARY PUPILS ASSISTANCE PROGRAM- HELP) AND OTHER EDUCATIONAL FINANCIAL ASSISTANCE PROGRAM		11.56	450,000,000.00		225,000,000.00		Muntinnlupa Scholarship Division	

REGION	: NATIONAL CAPITAL REGION		TOTAL LGU BUDGET	: Php 7,008,970,114.00				
CITY/MUNICIPALITY	: CITY OF MUNTINLUPA		TOTAL GAD BUDGET	: Php 485,945,530.59				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
A Business Capital Loan for Muntinlupeños (Simulang Kapital and Dagdag Puhunan)		7.5		15,318,000.00			3,829,500.00	Muntinlupa Entrepreneur and Financing Division
Kalingang Munti Action Center – Medical Financial and Burial Assistance Program		8.66		107,900,000.00			53,950,000.00	Office of the City Mayor
Total C							282,779,500.00	
GRAND TOTAL (A+B+C)							485,945,530.59	
Prepared by:		Approved by:		Date:				
 REGGIE V. SALONGA Chairperson, GFPS TWG		 ROZZANO RUFINO B. BIAZON Local Chief Executive		28/03/2023		DD/MM/YEAR		



PROJECT PROPOSAL FOR FY 2024

I. TITLE:

**MUNTINLUPA SCHOLARSHIP DIVISION
(HIGH SCHOOL STUDENTS AND ELEMENTARY PUPILS
ASSISTANCE PROGRAM- HELP) AND OTHER
EDUCATIONAL FINANCIAL ASSISTANCE PROGRAM**

DEVELOPMENT SECTOR: EDUCATION CLUSTER

IDENTIFYING INFORMATION:

PROPONENT : MUNTINLUPA SCHOLARSHIP DIVISION

PROJECT LOCATION: MUNTINLUPA CITY

TARGET IMPELEMENTING PERIOD : CALENDAR YEAR 2024

TOTAL PROJECT COST : 450,000,000

HGDG SCORE: 11.56

**ATTRIBUTABLE BUDGET TO GAD FUND: 50% Project Cost attributable to GAD
Budget**

II. RATIONALE/BACKGROUND

The **Muntinlupa Scholarship Division** is the City's scholarship arm under the Office of the City Mayor. It envisions a Muntinlupa City where no child is out of school, every Muntinlupeno has access to free education and every stakeholder has an opportunity to realize his/her aspirations through comprehensive and inclusive scholarship program.

The program dates back 1989 when the Muntinlupa Scholarship Trust Fund was established through Ordinance No. 89-81 to assist financially challenged students. Then came 1998, City Ordinance 98-008 was passed instituting the "Iskolar ng Bayan" Program which implemented free education at Muntinlupa Polytechnic College (now PLMun) for all high schools with average grade 85% or higher. In 2008, Ordinance No. 08-055 established the MSP to be funded from the Community Development Fund of the City under the Special Projects Account of the City Mayor. Year 2013, it was during Mayor Fresnedi's term as City Mayor, when educational assistance for elementary and high school was granted, making the program vaster and inclusive.

On July 25, 2017, the Muntinlupa City Council passed Ordinance No. 17-107 providing for an "Expanded Muntinlupa Scholarship and Educational Assistance Program and other incentives to students". Resulting from a series of dialogues and public hearings, the ordinance mandates and tackles a wide range of scholarship support for Muntinlupenos from basic education, tertiary, tech-voc, teacher's education, graduate studies and even support to thesis, dissertations, licensure review and incentives to sports achievers, honor students and board examination topnotchers.



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Muntinlupa Scholarship Division



On January 2020, the City Council has approved City Ordinance 2020-054, an ordinance increasing the annual allowance of its scholars and cash gifts for graduate and licensure examination topnotchers.

To ensure the overall sustainability of the program, stability in staffing, definition of processes, and most importantly, adequacy of budget or appropriation, the 9th City Council has passed City Ordinance No. 2021- 238, which created the Muntinlupa Scholarship Division (MSD) under the Office of the City Mayor.

The HELP constitutes the following financial assistance provided to male and female learners in both public and private schools: The allowance of elementary and ALS students is P4,000 per year, while the allowance for those in junior and senior high schools P5,000 and P6,000 per year, respectively.

This project proposal maintains zooming into the HELP (High School Students and Elementary Pupils Assistance Program) and other educational financial assistance program component of the MSD.

DROP OUT RATES IN MUNTINLUPA CITY

Level	No. of Dropouts, SY 2020-2021			Dropout Rate (SY 2020-2021)			No. of Dropouts, SY 2021-2022			Dropout Rate (SY 2021-2022)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Grade 1	82	48	130	1.57%	0.98%	1.29%	56	45	101	1.34%	1.08%	1.21%
Grade 2	33	38	71	0.63%	0.78%	0.71%	32	36	68	0.78%	0.97%	0.87%
Grade 3	40	24	64	0.91%	0.59%	0.75%	51	21	72	1.08%	0.45%	0.77%
Grade 4	38	25	63	0.97%	0.67%	0.82%	31	21	52	0.65%	0.46%	0.56%
Grade 5	46	16	62	0.99%	0.35%	0.67%	42	24	66	1.02%	0.61%	0.82%
Grade 6	44	19	63	0.94%	0.41%	0.68%	46	27	73	1.25%	0.75%	1.00%
Non-Graded Elem	1	1	2	0.42%	0.78%	0.55%	1	1	2	0.42%	0.76%	0.54%
Grade 7	29	18	47	0.60%	0.40%	0.50%	24	10	34	0.57%	0.23%	0.40%
Grade 8	17	11	28	0.37%	0.25%	0.31%	9	9	18	0.22%	0.22%	0.22%
Grade 9	45	28	73	1.01%	0.61%	0.81%	30	27	57	0.73%	0.64%	0.69%
Grade 10	24	8	32	0.61%	0.20%	0.40%	14	9	23	0.34%	0.21%	0.27%
Non-Graded JHS	-	-	-	0.00%	0.00%	0.00%	-	-	-	0.00%	0.00%	0.00%
Grade 11	11	12	23	0.22%	0.24%	0.23%	8	6	14	0.19%	0.13%	0.16%
Grade 12	14	2	16	0.33%	0.04%	0.18%	12	5	17	0.32%	0.12%	0.22%
Grand Total	472	277	749	0.79%	0.48%	0.64%	433	291	724	0.79%	0.53%	0.66%

Source: SDO, 2023

The drop-out rate provides the percentage of students not able to finish a particular grade/year level – students unable to continue going to school within duration of classes – but does not capture students who finish a grade/year level but were not able to enroll in the next grade/year level of the following school year.



School Leaver Rate

The school leaver rate measures both students not able to finish a particular grade/year level as well as those who finish but failed to enroll in the next grade/year level the following school year. For public elementary, the school leaver rate has decreased from 0.34% in SY 2018-2019 to 0.28% in SY 2019-2020 for both public and private elementary level. On the other hand, the combined school leaver rate in secondary level increased from 1.03% in SY 2018-2019 to 2.94% by SY 2019-2020 which may have been attributed by the pandemic situation.

Table 2.51 School Leaver Rate in Public & Private Elementary Level

School Year	Public			Private			Combined		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2016-2017	0.99	0.71	0.80						
2017-2018	2.30	1.43	1.88						
2018-2019							0.62	0.20	0.34
2019-2020							0.41	0.23	0.28

Source: Schools Division Office, 2020

Note: Pending latest data from SDO, only combined data available.

Table 2.52 School Leaver Rate in Public & Private Secondary Level

School Year	Public			Private			Combined		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2016-2017	11.30	8.23	9.76						
2017-2018	8.71	6.24	7.47						
2018-2019							1.36	1.05	1.03
2019-2020							3.87	1.98	2.94

Source: Schools Division Office, 2020

Note: Pending latest data from SDO, only combined data available.



III. OBJECTIVES

The Covid-19 pandemic is a social and an economic crisis just as much as it is a health crisis – its repercussions, severe and far-reaching, are being felt across the world. From school closures, to devastated industries and millions of jobs lost – the social and economic costs of the pandemic are measured in many ways. Covid-19 is threatening to widen inequalities everywhere, and undermine progress on global poverty.

The City of Muntinlupa has more or less 80,000 beneficiaries of the Muntinlupa Scholarship Division who are mostly students belonging to wage-earner parents. The proponent believes that the said program can directly help and assist the beneficiaries in the aspect of their finances.

Correspondingly, the objectives of the HELP program are as follows:

- To HELP them (both male and female learners) stay longer in school,
- To ensure equal access to education; and
- To improve overall school performance of male and female learners, through financial assistance.

Briefly stated, the program seeks to ensure equal access to education for both male and female learners eventually achieving gender parity in education and that these scholars should be able finish college, acquire gainful employment and have better quality of life in future. This is also in line with the UN Sustainable Development Goal No. 4 (SDG 4) which ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.

OUTPUT AND OUTCOMES

- The target of the program is 80,000 scholars (40,000 Male and 40,000 Female) covering SY2022-2023 and SY2023-2024. On outcomes, the proponents desire to see:
- further decrease in drop-out rates (especially among male learners) and;
 - increase in completion, enrolment and retention rates.

GAD TARGET AND INDICATORS

OUTPUT		OUTCOME	
GAD INDICATOR	TARGET	GAD INDICATOR	TARGET
No. of male and female learners benefiting from the educational assistance (allowance)	MSD Beneficiaries	Reduction in Drop-out Rate / Incidence	Elementary: 1% (both for male and female)
			HS: 1% (for both male and female)
			Or lowest/minimum possible levels in the next 3 years



IV. TARGET BENEFICIARIES

The target beneficiaries of the project involve male and female learners in public elementary, high schools and colleges, including those in private schools but needing financial support. The project aims to cover 70,000 beneficiaries where 50% are males and 50% are females.

V. IMPLEMENTATION SCHEDULE/ WORKPLAN

For the HELP Program, as mandated in the ordinance aims to provide educational assistance to students regardless of their grades. Nevertheless, this is under the premise that they should be actively attending their classes or will never been reported by school authorities for any disciplinary actions. Once dropped out or delinquent for any reason, they will tentatively be removed from the list. Matters concerning the reasons for dropping are to be discussed during MSD meetings with the coordinators. This is for reason that the allowance they are receiving from the City Government aims to support/cover their educational expenses, which in turn, should diminish the reasons of being a delinquent learner.

The process will commence as soon as the MSD meets and plan with school coordinators (currently comprising 10 males and 40 female teachers). MSD will then receive and consolidate validated list of male and female scholars from the same as attested by their respective school principals. The disbursement of the educational assistance will be twice a year/ semi-annually through school caravans to wit:

1st Tranche : September to January
2nd Tranche: February to June

For the other educational assistance, the process will commence at the start of the budget year, given that the applicants are able to comply with the requirements set by the Muntinlupa Scholarship Division.

Strategies and Activities	Performance Target and Indicator	Gender Issues to be addressed	Timeline/Duration	OPR	
Provision of Educational Assistance	-No. of male and female learners benefiting from the educational assistance (allowance)	Incidence of Drop out among male learners	One school year		
	-Reduction in Drop Out Rate/Incidence				



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Muntinlupa Scholarship Division



VI. ESTIMATED COST/BUDGETARY REQUIREMENTS

Strategies and Activities	Performance Target and Indicator	Budgetary Requirement and Other Inputs			Total	Source of Fund
		MOOE	PS	CO		
Provision of Educational Assistance	No. of male and female learners benefiting from the educational assistance (allowance) -Reduction in Drop Out Rate/Incidence	450,000,000				General Fund

VII. IMPLEMENTING TEAM

The Muntinlupa Scholarship Division under the Office of City Mayor will lead the implementation of the said program to financially support male and female learners in the City. The MSD has thirteen (13) staff (of which, 7 are males and 6 are females). Additionally, different trainings and capacity buildings funded by the City Government through GAD Office were prepared to assist and capacitate the MSD staff.

VIII. PARTENSHIP AND SUSTAINABILITY

To strengthen the implementation of the HELP program, the Muntinlupa Scholarship Division is closely working with school coordinators from different public schools in the City (currently comprising 10 males and 40 female teachers). Also, MSD built a strong partnership with DepED, Muntinlupa Local School Board and school heads/ principals (6 males, 14 females) and all were kept abreast and updated of MSD programs and activities.

Additionally, the MSD is currently under partnership with GCASH through a City Council Resolution 2021-469, which aims to electronically disburse the allowance of the Senior High School Scholars. Should the partnership succeed, MSD will continue and onboard all others scholars using electronic and contactless transaction as necessitated by the COVID 19-pandemic. Also, MSD introduced the MSD Online Application, which aims to automate the scholarship application process of the College Scholars.



IX. MONITORING AND EVALUATION

In order to assess the gains, continuing activities and lessons learned from the project, the Muntinlupa Scholarship Program will do the following activities:

Activity	Frequency	
Meeting with Mayor and City Council Members (Councilor Jedidiah Presnedi and Budget Deliberation)	Twice a year	
Meeting with parents, school coordinators and school heads	Twice every school year	
Meeting with CPDO, DepED and Education Cluster	Twice a year	
Monitoring of attendance and status of students	Every Quarter	
Attendance to GAD Capacity-Building organized by GAD Office.		

Also the office will utilize the following monitoring tools:

1. MSD Database of Scholars ;
2. Disbursement Reports;
3. Reports from School Coordinators;
4. MSD Feedback forms.

X. RISK MANAGEMENT

External Factors	Preventive Measures and Strategies	
Force Majeure (Typhoon and other natural calamities)	Close coordination with the Muntinlupa City Department of Disaster Resilience and Management.	
COVID 19 pandemic	Close coordination with Muntinlupa City Department of Disaster Resilience and Management, City Health Office and other offices.	
Level of Innovation and Automation	Continuous improvement of MSD's process. Automation of Allowance Disbursement Automation of Scholarship Application	

Prepared/Proposed By:

Ariann Clarence L. Caballero
Acting Division Head

Dimension and question (col. 1)	Response (col. 2)			Score for an item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly (2b)	Yes (2c)		
Project identification and planning					
1. Participation of women and men in project identification (max score: 2; for each item or question, 0.67)				2.01	
1.1 Has the project consulted and involved women in the problem or issue that the intervention must solve and in the development of the solution? (possible scores: 0, 0.33, 0.67)			0.67	0.67	Meeting with school scholarship coordinators conducted (August 2022 - 10 males, 40 females) via Zoom platform. Several meetings with GCASH, IAU and PCO Team (10 males, 20 females). Coordination and planning activities were conducted between parents and coordinators, majority of which were women.
1.2 Have women's inputs been considered in the design of the project? (possible scores: 0, 0.33, 0.67)			0.67	0.67	Yes, inputs from mothers, female coordinators and DepEd supervisors were considered. Meeting held on September 2022) (4 females, 3 males)
1.3 Are both women and men seen as stakeholders, partners, or agents of change? (possible scores: 0, 0.33, 0.67)			0.67	0.67	Yes, both women and men were involved and deemed stakeholders in the development, implementation and monitoring of the project.
2.0 Collection of sex-disaggregated data and gender-related information prior to project design(possible scores: 0, 1.0, 2.0)Has the project tapped sex-disaggregated data and genderrelated information from secondary and primary sources at the project identification stage? OR, does the project document include sex-disaggregated and gender information in the analysis of the development issue or problem?			2	2.00	Yes, sex disaggregated data were gathered and utilized (ie drop-outs rates, enrolment data, completion data, among others) from City Planning Office and SDO - Muntinlupa.

3.0 Conduct of gender analysis and identification of gender issues (see box 3) (possible scores: 0, 1.0, 2.0) Has a gender analysis been done to identify gender issues prior to project design? OR, does the discussion of development issues in the project document include gender gaps that the project must address?	1.00	1.00	Yes, Gender analysis and issue identification has been conducted. Meeting with Education-Sub Cluster of the City Government of Muntinlupa and DEPED (October 2022)
Project design			
4.0 Gender equality goals, outcomes, and outputs (max score: 2; for each item or question, 1)	2.00		
4.1 Do project objectives explicitly refer to women and men as students, parents, teachers, or administrators? (possible scores: 0, 0.5, 1.0)	1.0	1.00	Yes, the project objectives refer to both male and female students/learners.
4.2 Does the project have gender equality outputs or outcomes? (See text for examples.) (possible scores: 0, 0.5, 1.0)	1.0	1.00	Yes, project outputs (target beneficiaries) and outcomes have gender equal targets.
5.0 Matching of strategies with gender issues (possible scores: 0, 1.0, 2.0) Do the strategies match the gender issues and gender equality goals identified? That is, will the activities or interventions reduce gender gaps and inequalities?	1	1.00	Yes. To address the inequality (especially the larger incidence of drop-outs and school leavers among male learners), the strategy is to target equal number of beneficiaries (that is, 35,000 males, and 35,000 female beneficiaries)
6.0 Gender analysis of the designed project (max score: 2)	0.22		
6.1 Gender division of labor (max score: 0.67; for each item or question, 0.33)	0.00		
6.1.1 Are families in the target community reliant on the work of girls or boys for income? IF SO: Will flexible education schedules help females or males fit in their other tasks? (possible scores: 0, 0.11, 0.22)	0	0.00	Not stated
6.1.2 Does the project offer opportunities (through curricula, instructional materials, role models) for expanding roles of women and men, girls and boys, at home and in the community, economy, and society? (possible scores: 0, 0.11, 0.22)	0	0.00	Not stated

6.1.3 Has an assessment been made of the education and training needs of both females and males? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated	
6.2 Access to and control of agricultural resources (max score: 0.67; for each item or question, 0.22)				0.22		
6.2.1 Does the project ensure that opportunities for training and scholarships that may be provided are equally accessible to women and men, girls and boys? To different categories of females and males (rural/urban, ethnic groups)? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated.	
6.2.2 Is information about educational opportunities readily available to females and males? (possible scores: 0, 0.11, 0.22)			0.2	0.22	Yes, through physical inquiry in the MSD Office, hotline, Social Media (FB), Schools Coordinators and other means of information campaign.	
6.2.3 Have all methods of education delivery been considered? (possible scores: 0, 0.11, 0.22)	0			0.00	Not stated.	
6.3 Constraints (max score: 0.67; for each item or question, 0.33)				0.00		
6.3.1 Has the project addressed any time and distance constraint so that girls and boys could attend class?(possible scores: 0, 0.17, 0.33)	0			0.00	Not stated.	
6.3.2 Has the project considered that the constraints to women's participation may require separate programming (by way of separate groups, activities, or components)? IF SEPARATE PROGRAMMING IS NEEDED: Has the project addressed this? (possible scores: 0, 0.17, 0.33)	0			0.00	Not stated.	

7.0 Monitoring targets and indicators (possible scores: 0, 1.0, 2.0) Does the project include gender equality targets and indicators for welfare, access, consciousness raising, participation, and control? Examples of gender differences that may be monitored:			1.00	Yes. Dropout Rates decreased comparing from the past academic years
- Net enrolment or school participation rate - Passing rate for female and male students (NEAT, NSAT, HSRT) - Participation in training and similar project activities, by type of training or activity - Employment generated by the project				
8.0 Sex-disaggregated database (possible scores: 0, 1.0, 2.0) Does the proposed project monitoring framework or plan include the collection of sex-disaggregated data?		1.00	1.00	Yes, Sex-disaggregated data have been collected and utilized.
9.0 Resources (max score: 2; for each item or question, 1)			1.00	
9.1 Is the budget allotted by the project sufficient for gender equality promotion or integration? (possible scores: 0, 0.5, 1.0)			1.00	Yes, the PHP 450 million proposed budget for the project is deemed sufficient.
9.2 Does the project have the expertise to integrate GAD or to promote gender equality and women's empowerment? OR, does the project commit itself to investing project staff time in building capacity for integrating GAD or promoting gender equality?(possible scores: 0, 0.5, 1.0)	0		0.00	Not stated.
10.0 Relationship with the agency's GAD efforts (max score: 2; for each item or question, 0.67)			0.33	
10.1 Will the project build on or strengthen the agency/PCW/ government's commitment to the advancement of women? (possible scores: 0, 0.33, 0.67)		0.33	0.33	Yes, MSD together with the City GAD Office is always in coordination with PCO, DILG and other concerned agencies in the advancement of women.
10.2 Does the project have an exit plan that will ensure the sustainability of GAD efforts and benefits? (possible scores: 0, 0.33, 0.67)	0		0.00	Not stated

TOTAL GAD SCORE—PROJECT IDENTIFICATION AND DESIGN STAGES	11.56
--	-------

HGDG Score	Description	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0-7.9	Promising GAD prospects (conditioning pass)	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0-14.9	Gender sensitive	50% of the budget for the year of the program/project may be attributed to the GAD budget
15.0-19.9	Gender-responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20	Full gender-responsive	100% of the budget for the year of the program may be attributed to the GAD budget



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Kalingang Munti Action Center



PROJECT PROPOSAL

I. TITLE: Kalingang Munti Action Center – Medical Financial and Burial Assistance Program

Development Sector	:	Social Service Sector
Identifying Information	:	
Proponent	:	Office of the City Mayor
Target Implementing Period	:	2024
Total Project Cost	:	P107,900,000.00
HGDG Score	:	8.66
Attributable Budget to GAD Fund :		P 53,950,000.00

II. RATIONALE/BACKGROUND

The Kalingang Munti Action Center (Kalinga Center) is one of the City's social service arms. It was established through Executive Order No. 01 Series of 2022-B in order to help and serve residents and inhabitants of Muntinlupa City through the provision of medical financial and burial assistance.

The Philippine Constitution states that the state shall protect and promote the right of the people to health. It is in the same respect that the Kalinga Center was created, to provide free, responsive, efficient and effective service to all Muntinlupenos especially those who are indigent or experiencing crisis situations.

This premise is also embedded in Mayor Rozzano Rufino B. Biazon's 7K agenda of *Kalusugan* (health) and *Katarungan* (social justice) which seeks to provide every Muntinlupeno to services that meet their needs, ease their hardships and uphold their right and dignity is individuals regardless of their social status.

This project proposal aims to further strengthen the programs and services currently being implemented by Kalinga Center that provide women, men, children, persons with disabilities, the elderly, most especially those that suffer from chronic diseases and conditions with comprehensive access to health and other social services through financial assistance.

III. OBJECTIVES

The program hopes to achieve the following objectives:

1. To promote the right of Muntinlupa residents to comprehensive access to health and basic social services;
2. To provide financial aid to residents of Muntinlupa who are in need of medical and burial assistance;
3. To serve as a safety net for poor and vulnerable individuals in Muntinlupa; and

Main Building, Right Wing, Muntinlupa City Hall, National Road, Putatan, Muntinlupa City
☎ (632) 8862-2525 loc. 217 and 322



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Kalingang Munti Action Center



4. To help improve the quality of life of Muntinlupenos and their families.

In summary, the program seeks to advance the right of every Muntinlupeno, man, woman, child, elderly, and those that identify as LGBTQIA+ to free, responsive, efficient and effective services through the grant of medical financial and burial assistance.

IV. OUTPUT AND OUTCOMES

Since it opened last October 2022 up to May 2023, the Kalinga Center has assisted more than 10,000 residents of Muntinlupa. Most of the beneficiaries are poor and indigent individuals who had difficulty sustaining their medications or paying for their treatments, diagnostic needs and hospitalizations. The proponent believes that by continuing the program, it could directly help those who are in crisis situations restore their normal social functioning and improve their general well-being.

On outcomes, the proponents desire to:

- Determine number of individuals who have availed of assistance (aggregated based on age, sex, barangay, service/s availed);
- Ascertain the frequency or number of times a client/beneficiary has requested for assistance; and
- Identify the common illness or diseases that affect Muntinlupa residents.

FOR GAD TARGET AND INDICATORS

GAD INDICATOR	TARGET	OUTPUT	OUTCOME
Improved access to health services	Male and female beneficiaries who has medical disorder and conditions	Provision of medical financial assistance	Increase in the number of beneficiaries with medical disorders and conditions that are given medical financial assistance.
Increased awareness of men and women about issues and conditions that affect their health			

V. TARGET BENEFICIARIES

The target beneficiaries of the program are men and women who are suffering from medical conditions and disorders from the nine (9) barangays of Muntinlupa, namely, Alabang, Ayala Alabang, Bayanan, Buli, Cupang, Poblacion, Putatan, Sucat and Tunasan.

Main Building, Right Wing, Muntinlupa City Hall, National Road, Putatan, Muntinlupa City
(632) 8862-2525 loc. 217 and 322



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Kalingang Munti Action Center



VI. IMPLEMENTATION SCHEDULE / WORKPLAN

The program shall be integrated in the medical financial and burial assistance currently being implemented by the Kalinga Center as mandated in the ordinance which aims to provide assistance to Muntinlupa residents regardless of their status.

The current approved protocol and process flow at Kalinga Center shall be followed to ensure efficient provision of assistance to beneficiaries.

A. For Medical Financial Assistance

In order to avail of assistance from Kalinga Center, clients shall undergo the applicable steps such as Screening, Interview, Encoding of Data/Assessment, and Releasing.

The following requirements shall also be submitted for assessment:

- 1) Valid identifications of Patient and/or Requester bearing Muntinlupa address;
- 2) Community Tax Certificate for the current year;
- 3) Medical Certificate or Medical Abstract of the patient with date of issuance, full name, signature and license number of attending physician (issued not later than 3 months);
- 4) Proof of medication/medical history:
 - i. For Hospital Bill
 - Hospital Bill/Statement of Account (Outstanding Balance); or
 - A Certificate of Balance or Promissory Note if the patient has already been discharged from the hospital
 - ii. For Medicines/Treatment Plan
 - Medical Prescription/ Treatment Protocol with date of issuance, complete name, signature and license number of the attending physician (issued not later than 3 months)
 - Laboratory request/Medical procedures with date and name of patient (issued not later than 3 months) signed by the attending physician with license number indicated; and
- 5) Barangay Certificate of Indigency of the requestor.

Main Building, Right Wing, Muntinlupa City Hall, National Road, Putatan, Muntinlupa City
(632) 8862-2525 loc. 217 and 322



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Kalingang Munti Action Center



B. For Gynecological Disorders

Gynecological disorders are those that require surgical procedures such as dilation and curettage and those involving female reproductive organs such as the vagina, cervix, uterus, fallopian tubes, ovaries, breast, adnexa and pelvic floor. It shall also include procedures such as myomectomy, hysterectomy, ovariectomy and mastectomy. In line with the provisions in the Muntinlupa City GAD Code which states that the City shall promote male involvement in reproductive health, reproductive disorders affecting men such as prostate cancer may also be included in the list of approved disorders.

C. For Burial Assistance

1. Any identification stated above of the authorized representative and deceased;
2. Authorized Representative's Community Tax Certificate for the current year;
3. Certified True Copy of Death Certificate with Registry Number;
4. Barangay Certificate of Indigency issued to the deceased's legitimate claimant; and
5. Barangay Certificate of Residency of the deceased.

I. ESTIMATED COST /BUDGETARY REQUIREMENT

Strategies and Activities	Performance Target and Indicator	Budgetary Requirement and Other Inputs			Total	Source of Fund
		MOOE	PS	CO		
Provision of medical financial assistance	No. of male and female beneficiaries provided with medical financial assistance	72,900,000.00				General Fund



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Kalingang Munti Action Center



Provision of GAD medical financial assistance	Increased number of women provided with medical financial assistance	2,000,000.00				General Fund
Provision of burial assistance	No. of male and female beneficiaries provided with burial assistance	33,000,000.00				General Fund
Total		107,900,000.00				

II. IMPLEMENTING TEAM

Kalinga Center is under the Office of the City Mayor and shall lead the implementation of the program. Currently, it has sixteen (16) staff coming from various offices (Office of the City Mayor, Community Affairs and Development Office, Social Services Department, and Office People's Coordinating and Monitoring Office) that provide social services to Muntinlupa residents.

III. PARTNERSHIP AND SUSTAINABILITY

The Kalinga Center is continuously coordinating with local hospitals, laboratory and diagnostic centers, other government agencies such as the Department of Social Welfare and Development, and non-government organizations to strengthen its referral services and map out other available services and resources for its beneficiaries.

It is also working closely with the Management Information Systems Office to improve the Kalingang Munti Action Center Management System which serves as Kalinga Center's client database.

Additionally, the City Government of Muntinlupa currently has a partnership agreement with the Medical Center Muntinlupa Inc. through a City Council Resolution 2023-238, which provides free breast ultrasound and/or mammography test/s to patients/beneficiaries referred by Kalinga Center and verified by Gender and Development Office. This program is effective from June 1, 2023 until May 31, 2024.

Main Building, Right Wing, Muntinlupa City Hall, National Road, Putatan, Muntinlupa City
☎ (632) 8862-2525 loc. 217 and 322



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Kalingang Munti Action Center



IV. MONITORING AND EVALUATION

A monthly, quarterly and semestral report indicating the number of beneficiaries and amount released shall be submitted by the Kalinga Center to the City Mayor and Gender and Development Office.

Mid-Year Program Implementation Review shall be conducted by the together with the Department of Internal Audit, City Planning and Development Office and Management Information System Office and Gender and Development Office to assess and monitor the implementation of the program. Lastly, an Annual Program Evaluation and Planning Workshop every November or within the last quarter shall be organized to guide the targeting for the succeeding year.

V. RISK MANAGEMENT

External Factors	Preventive Measure and Strategies
Force majeure (typhoon and other natural calamities)	Coordination with the Muntinlupa City Department of Disaster Resilience and Management
COVID-19 and other Pandemic	Coordination with the Muntinlupa City Department of Disaster Resilience and Management, City Health Office and other involved offices.
Level of Innovation	Continuous improvement of Kalinga Center's process flow. Planned automation and digitization of application process.

-oOo-

PROGRESS REPORT

PROJECT NAME: Kalingang Munti Action Center (KMAC)

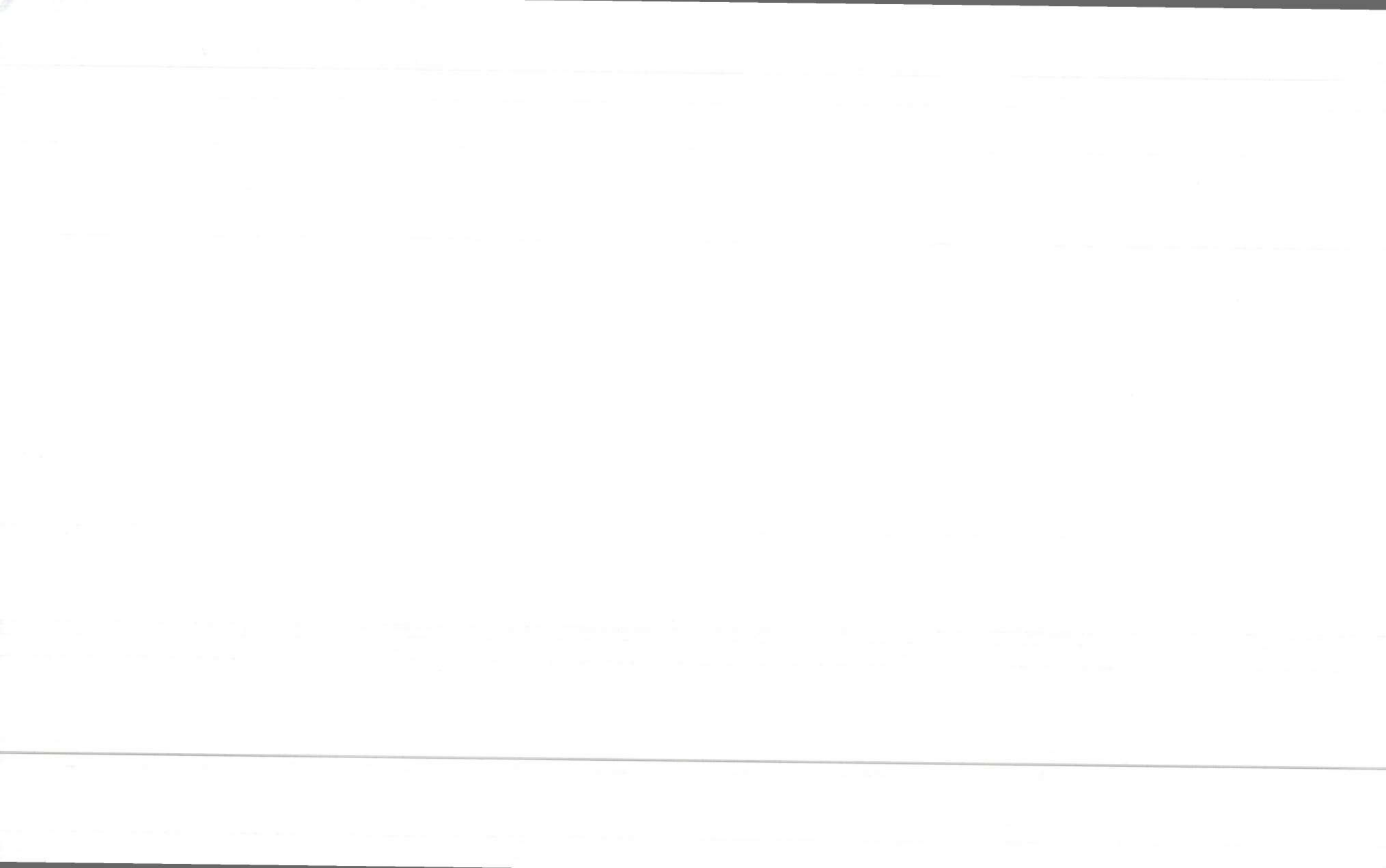
PROJECT DESCRIPTION: Executive Order No. 01 Series of 2022-B which is entitled "Providing for the Establishment of Kalingang Munti Action Center under the Office of the City Mayor, its Technical Working Group, and their Respective Functions.

PROJECT STATUS:

DATE	OFFICES / DEPARTMENTS	MEETING AGENDA
June 27, 2022 (Initial breading)	City Planning & Development Office (CPDO) Department of Internal Audit (DIA) Management Information System (MIS) Gender & Development Office (GAD) Peoples Coordinating Office (PCO)	<ul style="list-style-type: none">- Initial briefing about the Pakay Management System Application (the "System") currently used by the CGM.- Requested DIA to identify all services, requirements and processes to be included in KMAC and to propose initial process flows for each services to eliminate redundant processes.
July 6, 2022 (1 st TWG Meeting)	Project Head – Ms. Trina Biazon DIA MIS GAD PCO Social Services Department (SSD) Community Affairs & Development Office (CADO) Mayor's Office (Mayors)	<ul style="list-style-type: none">- DIA presentation of proposed KMAC Services Available, its corresponding process flows together with its volume analysis of transactions for medical, financial and burial assistance of Mayors, CADO and SSD.- Establishment of controls in applying for financial assistance such as tapping of the Muntinlupa Care Card (MCC).- Proposed plans of hiring/assigning technical personnel- Discussions on how to shorten the replenishment process flow of the revolving fund and to recommend for an additional increase.
July 8, 2022	DIA MIS	<ul style="list-style-type: none">- MIS' presentation of the current System.- Discussions and identifying the manpower requirement (Document Checker, Frontline, Backline, and Releasing Window) of KMAC.

		<ul style="list-style-type: none"> - Additional features and controls to be incorporated in the System.
July 14, 2022	Project Head – Ms. Trina Biazon DIA MIS MO GAD SSD CADO PCO City Accounting Department (Accounting) City Treasurer's Office (Treasury) City Budget and Management Department (Budget)	<ul style="list-style-type: none"> - Recommended the amendment of the resolution and internal guidelines of Accounting for the P3,000.00 to P5,000.00 medical financial assistance that will be part of the revolving fund meaning that it will be released in cash. - Determine on how frequent to replenish the revolving fund. It was agreed to process the replenishment of fund at least twice (2) a month. Budget suggested to process it everyday to avoid delays in releasing of funds, the fewer the documents we submitted, the faster to review and release the check. - Exclusion of the cremation assistance from the current revolving fund of CADO since it doesn't require the release of cash.
July 18, 2022	DIA PCO MIS	<ul style="list-style-type: none"> - Finalized the status of the MCC process in KMAC. - Identified different types of client namely, (1) Voter with MCC, (2) Delisted with MCC, (3) Non-Voter and Resident without MCC, and (4) Voter and Resident without MCC. - Identified specific window that will cater each types of client. - Discussed the need for a kiosk and an android system to be used when tapping the MCC. - PCO endorsed their list of equipment needed in KMAC.
July 18 to 19, 2022	MIS	- Finalized the detailed KMAC System Design requirement.
July 18 to 19, 2022	DIA	<ul style="list-style-type: none"> - Creation of a Unified KMAC Form. - Consolidation of the documentary requirements. - Creation of claim stubs.
July 20, 2022	Project Head – Ms. Trina Biazon DIA MIS PCO City Engineering Department (City Engineering) City Architect's Office (City Architect) Mayor's Office	<ul style="list-style-type: none"> - Finalized that we will have a fast lane for all MCC holders. Nevertheless, all assistance will be granted regardless of the status of their MCC. - Finalized that KMAC will focus primarily on the grant of financial assistance. - Discussed the proposed floor plan of the Engineering Office.

July 21, 2022	MIS	- Started of coding, development and design of the System
July 22, 2022	DIA MIS PCO	- Discussed the proposed incorporation of MCC Database with the KMAC System
July 23, 2022	Mayor's Office	- Released the Inter-Office Memorandum by the City Mayor pertaining to the Guidelines on Grant of Financial Assistance for the increase of financial assistance from P3,000.00 to P5,000.00 for direct beneficiaries.
July 29, 2022	Project Head, Ms. Trina Biazon DIA MIS PCO GAD	- Presented and discussed the following: 1. the final process flows of services for each type of clients; 2. the list of equipment needed; 3. the backlog updates; 4. the general controls; 5. the replenishment process; 6. the matrix of medical financial assistance; and 7. the initial floor plan and interior design. Excluded services in KMAC are the following: internment, cremation, borrowing of chairs, tables and tents, and <i>hahid serbisyo</i> .
August 2, 2022	MIS	- Final general process flow was approved.
August 3, 2022	DIA MIS	- Started development of the System. - Identified and discussed the fields to be incorporated in the System.
August 3, 2022	DIA Engineering Office City Architect General Services Office	- Discussed the procurement of furniture and equipment needed in KMAC. - Final adjustment on the floor plan (inclusion of plant box and additional gang chairs). - MIS submitted the list of equipment for KMAC.
August 9, 2022	Engineering Office	- Submitted the final floor plan and interior design/perspective for KMAC.



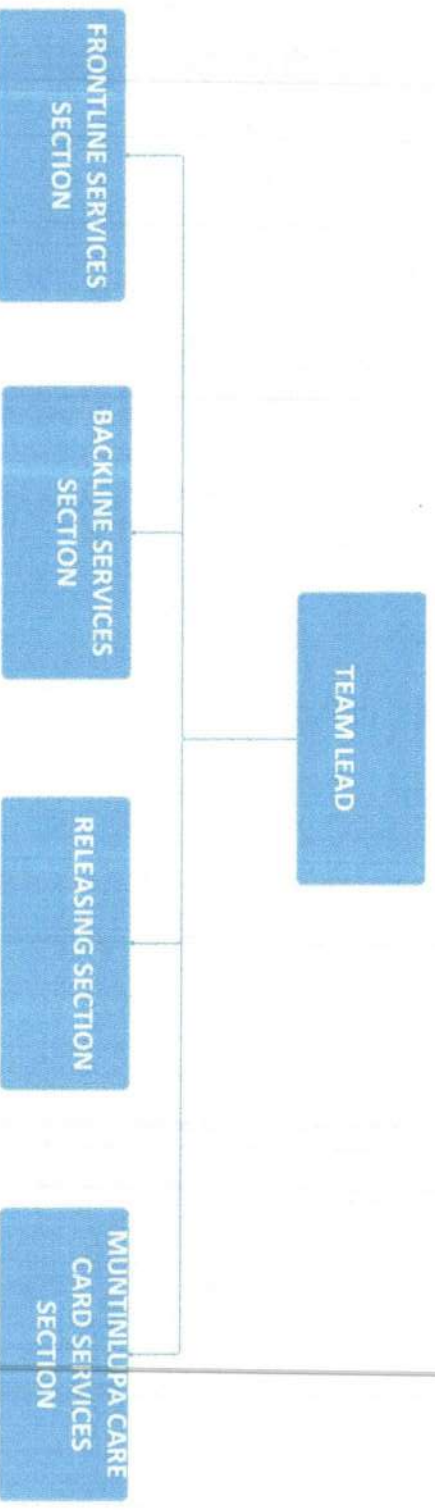
August 11, 2022	Project Head, Ms. Trina Biazon Mayor's Office GAD SSD City Human Resources Management Department (CHRMID)	<ul style="list-style-type: none"> - Discussed with the CHRMID, the employment of personnel for KMAC. - Identify personnel from SSD, CADO and Mayor's Office to be assigned at KMAC. - Request from DIA the finalized KMAC Organizational Structure and Functional Descriptions of Personnel.
August 12 to 15, 2022	DIA	<ul style="list-style-type: none"> - Finalized KMAC Organizational Structure and Functional Descriptions of personnel (see Annex "A" for reference) - Identified the personnel from CADO and Mayor's Office, to be assigned at KMAC. - PCO submitted their list of equipment for KMAC.
August 22, 2022	DIA	<ul style="list-style-type: none"> - Follow-up the current status of the proposed KMAC equipment.
August 22, 2022	MIS	<ul style="list-style-type: none"> - Prepared the updated System where the target date of completion is on September 9, 2022. - Discussed and finalized the detailed system flow as per KMAC requirement.

TENTATIVE PROJECT COMPLETION

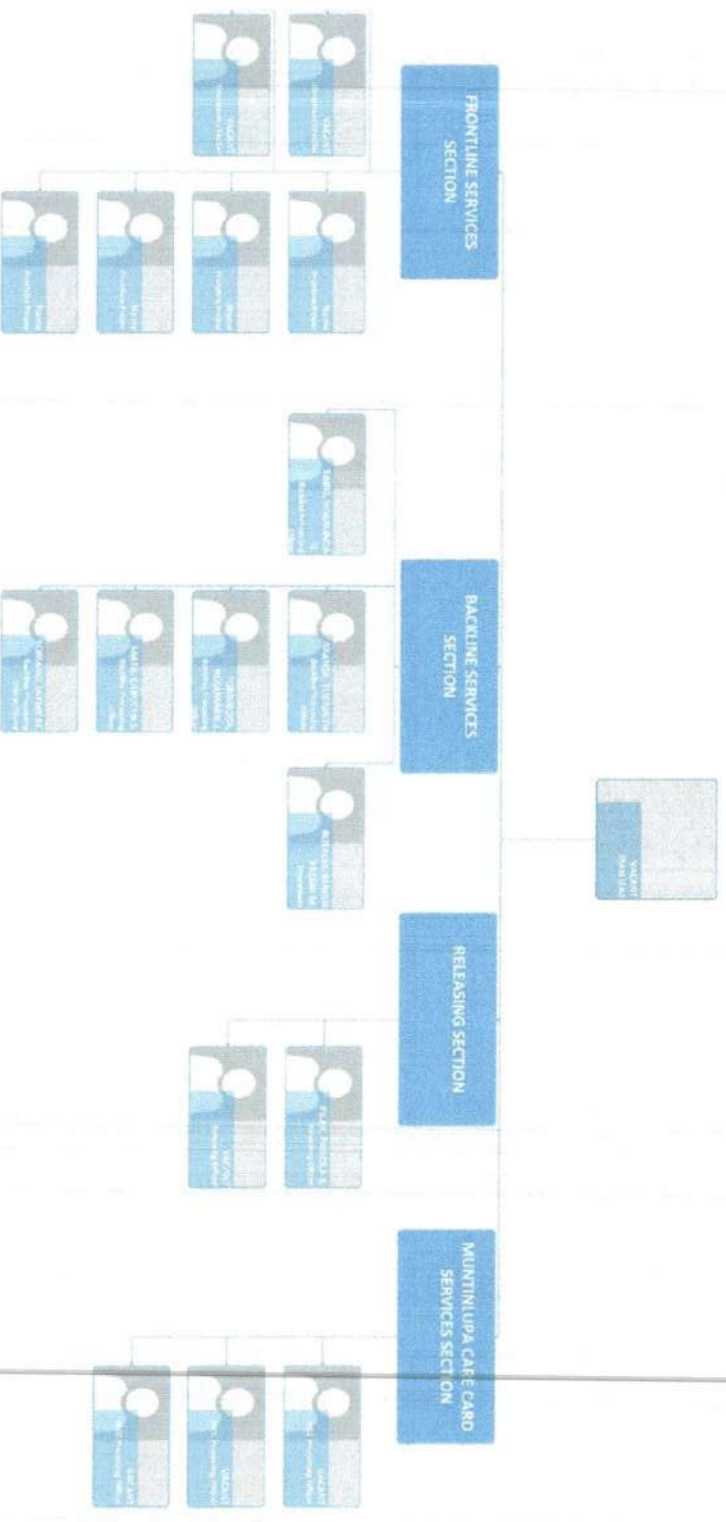
September 5 to 9, 2022	-	MIS Final Phase of System Development and Design
September 12 to 16, 2022	-	KMAC Simulation and Testing of System
September 19 to 23, 2022	-	Start of KMAC Operations

ANNEX “A”

**Kalingang Munti Action Center
Organizational Structure**



Kalingang Munti Action Center Staffing Pattern



Overview

Kalingang Munti Action Center (KMAC) is a reinforced and improvised 'Pakay System' frontline services dedicated to provide grant assistance to the resident of the City Government of Muntinlupa.

Mandates

Under Executive Order No. 1 Series of 2022, the Kalinga Center will centralize and streamline the frontline services of the City Government including, but not limited to the grant of financial assistance, medical assistance, burial assistance, and other related services to resident and inhabitants of the local government. To integrate particular frontline services currently provided by the Mayor's Office, Social Services Department (SSD), Community Affairs and Development Office (CADO), and the People's Coordinating Office (PCO).

Functions

1. To provide financial, medical, and burial assistance through a one-stop shop;
2. To streamline tedious and complex processes and requirements in the availment of services;
3. To implement one (1) day processing for simple transactions from application to release of assistance;
4. To provide organized and systematic processing of assistance

Services Offered

1. Assistive Medical Devices

Such as cane, crutches, walker, and wheelchairs are given to qualified beneficiaries who are either injured or with pre-existing medical condition needing of external support; to assist them, to improve their independent functioning, and to prevent further damage and secondary health conditions.

2. Burial Assistance (Individual/ Funeral)

Granting financial assistance to the surviving spouse or the nearest kin of the deceased person amounting to Php 7,500.

3. **Certificate of Indigency**
Issued to less fortunate resident who desires to avail assistance such as Burial and Medical- Financial.
4. **Medical – Financial Assistance (5,000 and below) & with Recommendation Letter (5,001 above)**
Provided to help shoulder the hospitalization expenses, purchase of medicines, medical treatment (i.e. laboratory / medical procedures, etc.) and other medical expenses. A client can avail of the assistance only once within three (3) months.
5. **Request for Wreath (Bulaklak)**
Delivered as way of visual expression of sympathy and condolences to the bereaved Muntinlupenos of their departed family member.

Functional Description

KMAC office/agency/department operations and management shall be composed of one (1) Team Lead (TL)/ Division Head (DH) as acting supervisory and managing personnel with four (4) sections with distinctive responsibilities under its supervision. Particularly, (1) Frontline Services Section (FSS), (2) Backline Processing Section (BLPS), (3) Releasing Section (RS), and (4) Muntinlupa Care Card Service Section (MCCS). This shall serve as means of description of their functional capabilities, roles and responsibilities thereof.

A. Team Lead (TL)/ Division Head (DH)

The Team Leader/ Division Head shall lead, monitor, and oversee all sections of KMAC. To achieve the organization's objective and compliance to effective and efficient time-bounded services.

Team Leader/ Division Head is primarily and solely responsible to authorize and grant the release of all applicant's assistance whether multiple or solitary request/s received by KMAC as its aforementioned services offered.

Team Leader Responsibilities:

1. TL will act as officer-in-charge and shall oversee and manage the day-to-day activities of the office.
2. TL shall handle the final assessment and review of any above-mentioned services of KMAC, and is assigned to endorse the application/s for releasing.
3. TL shall be the sole signatory for the release of any assistance and/or requested circulated in KMAC.

Control Point:

- Daily Budget Monitoring
- Review Reconciliation of Daily Cash available in the system versus Cash-on-Hand
- Review quarterly and monthly reports
- Evaluation of the effectiveness of internal controls and policy KMAC.

B. Frontline Services Section

This section shall serve as preliminary review and assessment of documentary requirements of applicants. Determining particular types of services requested and verify the veracity of documents and identification of an individual. This will be divided into two (2) designatory function/position respectively: (A) Document Checker; and the (B) Frontline Proper. They are the preliminary workforce that will accommodate the client and shall provide quality customer service.

The Frontline Services Section shall be composed of the following:

a. Documents Checker

1. The document checker shall ensure the completeness and authenticity of documents submitted by the client.
2. The personnel shall inquire if the client is a holder of Muntinlupa Care Card (MCC), if not, the personnel shall assist the client to fill-out the MCC Registration Form. Then, shall inform the client to proceed to Windows 1 to 3 for MCC registration and encoding.
3. Shall verify the MCC status of client thru tapping device of KMAC. If delisted, the client shall proceed to People's Coordinating Office (PCO) for issuance of new ID number, since their previous identification shall no longer be ineffective.

4. Personnel shall assess if the client is qualified to avail assistance outside of three (3) month threshold period.
5. Validate if client has an existing account and/or has duplicate record in the system.
6. Document Checker shall issue the queuing number to client that complied with documentary requirements particular to the assistance they applied for.
7. Document Checker shall filter the applicants with incomplete requirements and oblige them to comply the listed requirements as stated and posted at the KMAC Proper or any conspicuous space displayed.

b. Frontline Proper

1. Shall receive and review the documentary requirements of clients and encode the details into the KMAC System.
2. Shall validate the authenticity of documents may it be medical records, burial, forms, certifications, etc. for backline processing
3. If client is a new applicant, he shall receive the filled-out KMAC Application form for encoding and records-keeping.
4. If client is a regular requestor, the frontline proper shall verify the identity of the client and print out the KMAC Form as client's copy and for backline processing.
5. Shall inquire and clarify any misspelling and/or unclear information that the client have declared
6. Frontline Proper will ensure and assess the appropriate service/s needed by the client
7. Once completed, frontline proper will endorse the application attached with requirements for backline processing.
8. The frontline shall identify if this requested is intended for Mayor's Office and/or CADO's processing of requested.
9. The personnel shall put the documentary requirements to particular folders: Yellow Folder for Mayor's Office concern, Blue Folder for CADO concern.

C. Backline Processing Section

This section shall fulfil vital roles and responsibilities of KMAC Services. As its primary function is to process the application and provide its intended assistance. This section shall be divided into (3) designatory function/ position respectively: (a) CADO; (b) Mayor's Office; and (c) SSD.

With volumes of requests endorse from Frontline Proper, the Backline Processing personnel must be competent and proficient to accomplish particular request within the given period of time without sacrificing quality and effectiveness.

The Backline Processing Section shall be composed of the following personnel/s:

a. **CADO Backline Processing Staff**

1. CADO Staff shall handle and attend all the incoming burial assistance and request for wreath application, may it be individual or funeral.

For Burials Assistance Request

2. CADO Staff shall observe the general rule for the request of burial assistance that only immediate family members are allowed to claim on the behalf of the deceased. Otherwise, additional documents and verification is required, such as *Affidavit of Kinship* and *Affidavit of Cohabitation*
3. CADO shall comply with the turn-around-time given to accomplish the burial assistance request per client.
4. CADO shall check the database for any duplicated names of the deceased, if yes, inform frontline proper that the client will be pending for rejection.
5. CADO shall verify if claimant if the immediate family of the deceased, if not, inform the frontline proper for the rejection of application
6. CADO shall prepare the Funeral Voucher for client's signature and release.
7. CADO shall endorse the application for signatory and release of funeral voucher per client.
8. Once application is approved, CADO shall prepare and consolidate the documentary requirements attached with Funeral Voucher and shall be endorsed for TL approval and releasing.

For Wreath (Bulaklak) Request

9. CADO Staff shall receive the application request from the Frontline Proper
10. CADO Staff will verify the client's database information in KMAC System.
11. CADO Staff shall prepare the confirmation slip and notify the partnered Funeral Parlor for the schedule of delivery to the location of wake.
12. CADO Shall consolidate the documentary package of the client and endorsement to TL for final assessment

b. Mayor's Office Backline Processing Staff

1. Mayors Staff shall attend and accommodate all the incoming medical-financial assistance (5,000 & below), financial assistance with recommendation letter, medical assistive devices, and certification of indigent resident.
2. Mayors Staff shall observe the general rule and ensure that the client is outside the threshold period for requesting of financial assistance.

For Verification of Medical Documents (Internal Control):

3. Backline Processing Staff shall include Registered Nurse to review and assess the authenticity of medical abstracts, medical prescription, request for medical tests and/or surgery/operation
4. Registered nurse shall approved the requested amount for financial assistance that needs its expert opinion recommendation.
5. If necessary, the registered nurse may require interview to determine the validity of medical requirements submitted by the client
6. Once approved, registered nurse shall endorse the application to TL for signatory and approval of request/s.
7. The nurse shall strictly observe the turn-around-time allotted to accomplish this process.

For Medical-Financial Assistance Request:

8. Mayors Staff shall determine appropriate financial assistance needed by the clients, if the hospital bill/prescription/ medical procedure/test is below 40,000 pesos, financial assistance shall be lower or not higher than 5,000 pesos.
9. Mayors Staff shall determine appropriate financial assistance needed by the clients, if the hospital bill/prescription/ medical procedure/test is 40,001 pesos and above, this shall require a recommendation letter. The client shall be endorsed and redirected to Social Service Department (SSD) for ascertainment interview.
10. Once SSD issued a recommendation letter, Mayors Staff will consolidate and prepare the documentary package of the particular client for releasing
11. The Mayors Staff shall strictly observe the turn-around-time allotted to accomplish this process.

For Medical Assistive Device Request:

12. For request of Medical Assistive Device, the Mayors Staff shall assess appropriate and applicable medical assistive device for client
13. Mayors Staff shall check the inventory of devices in the system
14. If available, the Mayors Backline Processing Staff shall notify the Mayor's Office for the release of medical assistive devices.
15. If unavailable, the Mayors Backline Processing Staff shall notify and request for order of requested medical assistive devices to particular client
16. Then, Mayors Staff shall issue claiming stub with retrieval date indicated and consolidate the documentary package of the client
17. Mayors Staff shall endorse the application to TL for signatory and approval.
18. The Mayors Staff shall strictly observe the turn-around-time allotted to accomplish this process.

For Certificate of Indigency Request:

19. For request of Certificate of Indigency, the Mayors Staff shall assess the completeness of the stipulated documentary requirement for the certification.
20. Once approved, the Mayors Staff shall draft the Certification of Indigency of its particular request and/or purpose for certification.
21. The Mayors Staff shall print and attach the documents and consolidate it to the documentary package of the client.
22. Mayors Staff shall endorse the application to TL for signatory and approval.
23. The Mayors Staff shall strictly observe the turn-around-time allotted to accomplish this process.

c. Social Services Department (SSD) Backline Processing Staff

1. The SSD Staff shall attend and accommodate all the incoming request for ascertainment interview.
2. The SSD Staff shall determine the appropriate financial assistance based on the hospital billing/prescription/ medical procedure/test amount requested by client.
3. SSD Staff shall verify the socio-economic standing of the client and other relevant implications of its social status and capacity to pay the medical charges and fees demanded by the medical institution.

4. Once approved, the SSD Staff shall draft the recommendation letter with proposed amount based on the interview conducted with the client.
5. SSD Staff shall print and sign the recommendation letter.
6. SSD Staff shall consolidate the documentary package attached with recommendation letter
7. SSD Staff shall then endorse the package to TL for review and signatory as recommending approval of the request.
8. SSD Staff shall strictly observe the turn-around-time allotted to accomplish this process.

D. RELEASING SECTION

Releasing Section shall be responsible in releasing the client's medical-financial assistance/claiming stub for medical assistive device, certificate of indigency, burial assistance, and request for wreath.

This section shall archive the documentary package of the clients for replenishment process, and custodian for safe-keeping of the records. Releasing Section shall be accountable for the reconciliation of the daily cash released and cash-on-hand.

Releasing Section Responsibilities:

1. Personnel shall archive the documentary package of the clients for replenishment process
2. Shall be as custodian for safe-keeping of the records
3. Accountable for the reconciliation of daily cash release and cash-on-hand
4. Shall review the running balance of the budget
5. Shall notify the TL if funds is needed for replenishment process
6. Daily Cash Reconciliation
7. Safekeeping procedures of cash
8. Reconciliation of cash available in the system vs. cash-on-hand
9. Report on the amount of assistance release weekly, monthly, quarterly, and annually.
10. Shall received all the approved applications reviewed and signed by the TL.
11. Shall release all the medical-financial assistance, claiming stub for medical assistive device, certificate of indigency, burial assistance, and request for wreath.
12. Releasing Section shall strictly observe the turn-around-time allotted to accomplish this process.

E. MUNTINLUPA CARE CARD SECTION

Muntinlupa Care Card Section shall be primarily responsible to accommodate and attend clients with various concerns with their Muntinlupa Care Card (MCC) such as but not limited to registration and encoding of new applicants, renewal of expired MCCs, issuance of MCCs, and replacement MCCs.

Muntinlupa Care Card Section Responsibilities:

1. MCC Staff shall determine if client is a voter, resident, non-resident, non-voter , delisted, and resident of Muntinlupa

MCC New Application Process

2. MCC Staff shall review and check the client's requirements for new application
3. MCC Staff shall encode and register the new applicants in their system and issue their respective MCC number
4. MCC shall issue and release specified colored MCC based on the age-bracket provided by PCO.

MCC Renewal Process

5. MCC Staff will verify client if their card is defective and requestor is the cardholder. If not, MCC shall request an authorization letter and/or Voter Certification for further verification and assessment
6. MCC Staff check the database to verify relevant information of the client.

July 14, 2022

**Technical Working Group Meeting for the Kalingang Munti Action Center
(Kalinga Center) with the Finance Cluster Heads.**



July 8, 2022

**MIS Office and Department of Internal Audit on the Discussion about the Kalinga
Center Process Flow and Presentation of the Pakay Management System**



September 14, 2022
Simulation Activity for Kalinga Center.



Box 7a GAD Combined Generic Checklist for the Project Identification and Design Stages

Element and guide question (col. 1)	Response (col. 2)			Score for an item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly (2b)	Yes (2c)		
1.0 Involvement of women and men (max score: 2; 1 for each item or question)				2	
1.1 Participation of women and men in beneficiary groups in problem identification (possible scores: 0, 0.5, 1)			1.0		
1.2 Participation of women and men beneficiary groups in project design (possible scores: 0, 0.5, 1)			1.0		
2.0 Collection of sex-disaggregated data and gender-related information (possible scores: 0, 1.0, 2.0)	0			0	
3.0 Conduct of regular gender analysis and identification of gender issues (max score: 2; 1 for each item)					
3.1. Analysis of gender gaps and inequalities related gender roles, perspectives and needs, or access to and control of resource	0				
3.2. Analysis of constraints and opportunities related to women and men's participation in the project (Possible scores: 0.0, 0.5, 1.0)	0				
4.0 Gender equality goals, outcomes, and outputs (possible scores: 0, 1.0, 2.0) Does the project have clearly stated gender equality goals, objectives, outcomes, or outputs?	0			0	
5.0 Matching of strategies with gender issues (possible scores: 0, 1.0, 2.0) Do the strategies and activities match the gender issues and gender equality goals identified?	0			0	
6.0 Gender analysis of likely impacts of the project (max score: 2; for each item or question, 0.67)				2	
6.1 Are women and girl children among the direct or indirect beneficiaries? (possible scores: 0, 0.33, 0.67)			0.67		
6.2 Has the project considered its long term impact on women's socioeconomic status and empowerment? (possible scores: 0, 0.33, 0.67)			0.67		
6.3 Has the project included strategies for avoiding or minimizing negative impacts on women's status and welfare? (possible scores: 0, 0.33, 0.67)			0.67		
7.0 Monitoring targets and indicators (possible scores: 0, 1.0, 2.0) Does the project include gender equality targets and indicators to measure gender equality outputs and outcomes?		1.00		1	

Box 7a GAD Combined Generic Checklist for the Project Identification and Design Stages

8.0 Sex-disaggregated database (possible scores: 0, 1.0, 2.0) Does the [project M&E system require the collection of sex-disaggregated data?		1.00	1	
9.0 Resources (max score: 2; for each item or question, 1)			2	
9.1 Is the budget allotted by the project sufficient for gender equality promotion or integration? OR, will the project tap counterpart funds from LGUs and other partners for its GAD efforts? (possible scores: 0, 0.5, 1.0)		1		
9.2 Does the project have the expertise to integrate GAD or to promote gender equality and women's empowerment? OR, does the project commit itself to investing project staff time in building capacity for integrating GAD or promoting gender equality?		1		
10.0 Relationship with the agency's GAD efforts (max score: 2; for each item or question, 0.67)			0.66	
10.1 Will the project build on or strengthen the agency/ PCW/ government's commitment to the advancement of women? (possible scores: 0, 0.33, 0.67) If the Agency has no GAD Plan: Will the project help in the formulation of th		0.33		
10.2 Will the project build on the initiatives or actions of other organizations in the area?		0.33		
10.3 Does the project have an exit plan that will ensure the sustainability of GAD efforts and benefits?	0			
TOTAL GAD SCORE— PROJECT IDENTIFICATION AND DESIGN STAGES			8.66	



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Joint Resources Financing Program Division



February 2, 2023

MR. REGGIE V. SALONGA
Acting Head
Gender and Development Office

Dear Sir,

Good day!

As the Joint Resources Financing Program continuous its program implementation through your support, we are sending to your good office the project proposal and scoresheet for your reference and approval.

Thank you very much.

Respectfully,


MAXLENE V. VIÑAS
Acting Head



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Joint Resources Financing Program Division



PROJECT PROPOSAL

1. A Business Capital Loan for Muntinlupenos (Simulang Kapital and Dagdag Puhunan)

2. RATIONALE/BACKGROUND

The Joint Resources Financing Program came to existence as per urgency to address the poverty crisis in Muntinlupa City. The directive is initiated by the City Mayor whose primary objective is to be of help to the group of low-income entrepreneurs in the city. The need to create a technical working team who would conceptualize mechanisms have been formed through constant meetings with collaborative stakeholders both from the local government department head, national key agencies and private sectors. Immediate area evaluation and surveys were established for validation to properly address a mechanism for poverty reduction. Heightened by the evidence of results and urgency, the chairman of the Majority Floor Leader of the City Council, sponsored and vitalized Executive Order 15-136, a City Ordinance establishing the JOINT RESOURCES FINANCING PROGRAM, a zero-interest capital loan assistance to a start-up and low-income entrepreneurs (micro-entrepreneurs), a program initiated by the then Mayor now Congressman Jaime R. Fresnedi.

On March 2022, the creation of the program as a Division with the City Ordinance No. 2022-335 which states: *"The Joint Resources Financing Program (JRF-P) is hereby created by this ordinance as Division under the Office of the City Mayor"*. The institutionalization of the program is to ensure the continuous provision of loan assistance to the Muntinlupenos of the City.

While in January 2023, under the Ordinance No. which states, *"The renaming of the Joint Resources Financing Program Division to Muntinlupa Entrepreneurship Financing Division"*. The purpose is that from, "Dagdag Puhuang Walang Tubo" now with another Loan Category, "SiKap (Simulang Kapital)" as initiated by Mayor Rozzano Rufino B. Biazon to fully address the poverty incidences and lessen the unemployment rate in the City.

3. PROJECT COMPONENTS/ACTIVITIES

Since 2014, the total Loan Release amounted to P186,193,000.00 to a total of 7,550 (including the SLPAs). Currently, the total number of released loan is 15,023. Even the pandemic hits, the City Government of Muntinlupa through the Joint Resources Financing Program never stopped granting additional capitalization to micro entrepreneurs. The effectivity of the program and the profitability of micro businesses were proven through the current repayment rate of 91.49% of the total loan released. However, continuous improvement of the program and the businesses of the beneficiaries were still our priorities.

Part also of the program in women empowerment is the SiKap (Simulang Kapital) which mostly the target beneficiaries are unemployed and informal business owner, whose household income are below the poverty threshold. Also included in the category of beneficiaries are the PWDs, 4Ps members, Solo Parent, and the Youth.

The project will help in addressing the unemployment, and underemployment rate and poverty incidences in the City by giving opportunity to potential future business owners with proper entrepreneurial skills through continuous trainings and seminars, and access to resources through the zero-interest loan capitalization.

In evidence to the women empowerment that the program is promoting and encouraging our clients to attend the Sari-Sari Store Training and Access to Resources (STAR) Program. It helps them boost their entrepreneurial skills and to have a formal training on how to handle different issues with their store. Until the program is open also with men participants. And to extend the support of the JRF Program, a memorandum was created for the allotment of budget for the STAR Program. As of 2019, there a total of 1,065- women and 138- men had graduated from the program.



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Joint Resources Financing Program Division



TYPE OF BUSINESS	COUNT	AVERAGE Y0 INCOME	AVERAGE Y4 INCOME	AVERAGE INCREASE IN INCOME	PERCENTAGE INCREASE
Sari-Sari Store	1,144	25,355.59	58,268.78	32,913.19	130%
Carinderia	50	31,176.00	87,057.10	55,881.10	179%
Bakery	9	15,666.67	258,200.00	242,533.33	1,548%
TOTAL	1,203	72,198.26	403,525.88	331,327.62	459%

POVERTY ALLEVIATION

TYPE OF BUSINESS	AVERAGE Y4 INCOME	POVERTY THRESHOLD (Based on CBMS)	AMOUNT ON TOP OF THRESHOLD	PERCENTAGE ABOVE POVERTY THRESHOLD
Sari-Sari Store	58,268.78	22,654.00	35,614.78	157%
Carinderia	87,057.10	22,654.00	64,403.10	284%
Bakery	258,200.00	22,654.00	235,546.00	1,040%
TOTAL	403,525.88	22,654.00	380,871.88	1,681%

Now, in accordance to the new normal processes, the previously STAR Program shifted into iSTAR Program where everything will be done on line. Orientations, meetings, briefing, and most of all modular activities were conducted via internet. Modules to be answered are downloadable at the website. These can be accessed through android and ios phones, as well tablets, computers and laptops.

MAJOR ACTIVITIES:

1. Business Capital Loan
2. Trainers Training
3. Assessment and Evaluation of JRF Program
4. Product Promotion of Likhang Munti
5. Entrepreneurial Training
6. Micro Savings Program
7. Dalaw Negosyo

4. OBJECTIVES

To empower women and men civilizing gender equality towards social development. It aims to provide women and men an equal financial backing needed to start business ventures and actively participate in the economy by providing them sustainable financial assistance at Zero Interest and by extending entrepreneurial trainings and education until such time that they have sufficient financial capability to sustain their businesses.

- To provide sustainable financial assistance through zero interest capital loan.
- To provide continuous education (Trainings/Seminars) to develop their entrepreneurial skills.
- To increase the level of confidence of both men and women in terms of social development and providing for the family.
- To enable growth on their businesses to be more enterprising and to practice dynamism and judiciously manage their finances to help improve their lives.



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Joint Resources Financing Program Division



5. OUTPUT/OUTCOME/TARGET BENEFICIARIES

1. Number of women and men who availed the 0% interest capital loan. At least 400 women and 100 men.
2. Number of women and men trained staff. At least 29 women and 10 men.
3. Number of assessed and monitored client businesses with at least 400 women and 100 men.
4. Number of Likhang Munti products promoted with at least 20 women and 10 men owner.
5. Achieve at least 90% Repayment rate.
6. Number of women and men with entrepreneurial trainings; at least 150 women and 50 men

6. IMPLEMENTATION SCHEDULE/ WORKPLAN

Strategies and Activities	Performance Target and Indicator	Gender Issues to be Addressed	Timeline/ Duration	OPR
Business Capital Loan at Zero Interest	No. of Women and men who availed the 0% interest loan; At least 400 women and 100 men.	Limited access of women and men to financial resources.	January to December 2024	JRFP Division
*Trainers Training	Number of women and men trained staff. At least 29 women and 10 men.	Lack of soft-skill and technical skills of loan officers.	2 nd quarter of 2023	JRFP Division
*Assessment and Evaluation of JRF Program				
Product Promotion of Likhang Munti	Number of Likhang Munti products promoted with at least 20 women and 10 men owner.	Lack of access and insufficient funds of women and men with unique products to promote products and services.	January to December 2024	JRFP Division
Entrepreneurial Training	Number of women and men with entrepreneurial trainings; at least 150 women and 50 men	Inappropriate trainings and lack of skills development of women and men business owners.	3 rd quarter of 2023	JRFP Division
Dalaw Negosyo	Number of active beneficiaries; At least 500 women and 100 men	Lack of means to relay concerns and issues with the management.	2 nd quarter and 3 rd quarter	JRFP Division



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Joint Resources Financing Program Division



7. ESTIMATED COST/ BUDGETARY REQUIREMENTS

Strategies and Activities	Performance Target and Indicator	Budgetary Requirement and other inputs	Total	Source of Funds
Business Capital Loan at Zero Interest	No. of Women and men who availed the 0% interest loan; At least 400 women and 100 men.	15,000,000.00	15,000,000.00	General Fund
*Trainers Training	Number of women and men trained staff. At least 29 women and 10 men.	100,000.00	100,000.00	General Fund
*Assessment and Evaluation of JRF Program				
Product Promotion of Likhang Munti	Number of Likhang Munti products promoted with at least 20 women and 10 men owner.	18,000.00	18,000.00	General Fund
Entrepreneurial Training	Number of women and men with entrepreneurial trainings; at least 150 women and 50 men	150,000.00	150,000.00	General Fund
Dalaw Negosyo	Number of active beneficiaries; At least 500 women and 100 men	50,000.00	50,000.00	General Fund
TOTAL		<u>15,318,000.00</u>	<u>15,318,000.00</u>	

8. IMPLEMENTING TEAM

The Office of the Joint Resources Financing Program Division will be in-charge in implementing and dissemination of the information regarding the Zero Interest Business Capital Loan and conduct of trainings and seminar. There are assigned Loan Officers in each barangay where they will offer and introduce the objective of the program. Both men and women micro entrepreneurs in the City will be encouraged to avail the program. They will be assisted as well of the step-by-step procedure in availing the loan.

Aside from that, the Loan Officers are also assigned in the collection of payment and savings of the beneficiaries. The JRFPP Division will be monitoring the status of their businesses from time to time.



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Joint Resources Financing Program Division



9. PARTNERSHIP AND SUSTAINABILITY

To sustain the gender equality among women and men, the office of the Joint Resources Financing Program Division will continue to coordinate with the Gender and Development Office. The office will also continue to recruit new micro entrepreneurs and provide loan assistance to beneficiaries as well as monitoring the progress of their businesses.

In partnership with the Muntinlupa Public Information Office, the Office of the JRFP Division will be disseminating the information regarding the program through the Official Facebook Page of the Office and the City Government of Muntinlupa- Official Facebook page to update the citizens on the activities and services.

10. Monitoring and Evaluation (For M&E Team)

MONITORING	EVALUATION
Weekly collection report of the supervisor	Generate summary report and discuss with the Loan Officers.
Weekly reconciliation report of Loan Operation and Record Division	Check for discrepancies, if any, generate root-cause analysis to prevent from happening again.
Center meeting	Discuss issues and opportunities that the clients were encountering, conduct focus group discussion.
Visit of the technical team in the area	Check client's business status and update their loan balances and savings. Informs about the updates in the program, and disseminate information on how other potential clients will get the information including Facebook page, Website, email, and telephone number.
Survey Forms	Conduct annual assessment on the programs performance including Loan Officers and the management.

11. Risk Management

RISKS	SOURCE	CONTROL
Delinquent Payers	Fortuitous Event	Restructuring Program
	Skipped payments	Demand Letter

Dimension and question (col. 1)	Done? (col. 2)			Score for an item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly (2b)	Yes (2c)		
Project identification					
1. Participation of women and men in project identification (max score: 2; for each question, 0.67)				0.99	
1.1 Has the project consulted women and men, women's groups, or NGOs working on microfinance on the problem or issue that the intervention must solve and on the development of the solution? (possible scores: 0, 0.33, 0.67)		0.33		0.33	500 clients participated in the survey (female-88% and male-12%)
1.2 Have the inputs of woman microentrepreneurs or women targeted to become microentrepreneurs been considered in the design of the project? (possible scores: 0, 0.33, 0.67)		0.33		0.33	88% of omen out of 500 clients are women expressed
1.3 Are different groups of women (clients, credit providers, organizers) seen as stakeholders, partners, or agents of change in the project design? (possible scores: 0, 0.33, 0.67)		0.33		0.33	1,065 women entrepreneurs who are graduate of STAR Program.
2. Collection of sex-disaggregated data and genderrelated information prior to project design (possible scores: 0, 1.0, 2.0) Has the project tapped sex-disaggregated data and gender information from secondary and primary sources at the project identification stage? OR, does the	0.00			0	500 clients participated in the survey (female-88% and male-12%)
3. Conduct of gender analysis and identification of gender issues				0.33	
3.1 Gender division of labor and gender needs (max score: 0.67; for each question, 0.33)				0	
3.1.1 Are productive and reproductive needs of women and men considered in the situation analysis? (possible scores: 0, 0.17, 0.33)	0			0	
3.1.2 Has the situation analysis considered how the productive and reproductive roles of woman clients and workers of MFIs affect their effective access to and use of microfinance facilities and services? (possible scores: 0, 0.17, 0.33)	0			0	
3.2 Access to and control of resources (max score: 0.67; for each question, 0.33)				0.33	
3.2.1 Does the situation analysis recognize that women and men, and different groups of poor women (ultra poor, enterprising poor, urban poor, rural poor) may differ in their patterns of credit use (type of loans, number of loans, arrears, effective use)? (possible scores: 0, 0.17, 0.33)	0			0	
3.2.2 Does the situation analysis cite sources of credit or savings groups of women and men? (possible scores: 0, 0.17, 0.33)			0.3	0.33	5-6 lenders and private micro-finances

3.3 Constraints (potential scores: 0, 0.33, 0.67) Has the situation analysis considered the possible constraints (cultural, legal, terms and conditions of institutional credit, transaction costs) to the participation of women and of men in the project?	0			0	
Project design					
4. Gender equality goals, outcomes, and outputs (max score: 2; for each question, 1)				1.50	
4.1 Is the project clear on which groups of women living in poverty (such as ultra poor, enterprising poor, urban poor, or rural poor) are being targeted? (possible scores: 0, 0.5, 1.0)		0.50		0.5	Based on the CBMS, 87,456 women are unemployed
4.2 Does the project set gender equality or women's empowerment outputs and outcomes in terms of access, participation, and control? (see examples in the text) (possible scores: 0, 0.5, 1.0)			1	1	As discussed in the JRFP Policy
5.0 Matching of strategies with gender issues (possible scores: 0, 1.0, 2.0) Do the strategies match the gender issues and women's empowerment goals identified? That is, will the project eliminate or at least reduce gender gaps and		1.00		1.00	Limited resources of women and men entrepreneurs in sustaining and upscaling of their businesses (Gender Issue)
6.0 Gender analysis of the designed project (max score: 2; for each item, 0.67)				0.39	
6.1 Gender division of labor (max score: 0.67; for each question, 0.22)				0	
6.1.1 Were the needs of women and men in connection with their productive and reproductive roles considered in the formulation and design of the project? (possible scores: 0, 0.11, 0.22)	0			0	
6.1.2 Will the package of microfinance services enable woman microentrepreneurs or borrowers to venture into nontraditional fields or higher-value economic activities? (possible scores: 0, 0.11, 0.22)	0			0	
6.1.3 Does the project provide measures to avoid or reduce the negative effects of the division of labor resulting from the microfinance project? (possible scores: 0, 0.11, 0.22)	0			0	
6.2 Access to and control of resources (max score: 0.67; for each question, 0.22)				0.22	
6.2.1 Will the project change existing patterns of relative access to credit for women and men? OR, will the project improve women's access to credit? (possible scores: 0, 0.11, 0.22)		0.11		0.11	Shown in the poverty alleviation data
6.2.2 Is the information about the microfinance facility or service readily available to woman entrepreneurs and other women living in poverty? (possible scores: 0, 0.11, 0.22)		0.11		0.11	Facebook page, website, walk-in and through loan officers.
6.3 Constraints (max score: 0.67; for each question, 0.33)				0.17	

6.3.1 Will the proposed project be socially or culturally acceptable and accessible to women, including ultra-poor women? (possible scores: 0, 0.17, 0.33)		0.17		0.17	Discussed gender issues
6.3.2 Has the project considered financial costs that may restrict participation and access to project benefits by particular subgroups of poor women? (possible scores: 0, 0.17, 0.33)	0			0	
7.0 Monitoring targets and indicators (possible scores: 0, 1.0, 2.0) Does the project have GAD and women's empowerment targets and indicators for welfare, access, consciousness raising, participation, and control? For instance, will the following be monitored:	1			1.00	Monitoring and Evaluation practices were enumerated
<ul style="list-style-type: none"> - Types of enterprises for which microfinance loans are used - Volume of sales and production or net earnings by enterprise partly or fully financed by the project - Number of borrowers and amount of loans, by category of borrower - Repayment rate - rate of utilization of the microfinance facility - Total time and cost involved in applying for and repaying microfinance loans - Number of woman microenterprises that have graduated into SMEs - Participation in training and other project activities - Employment generated by the project - microfinance policies and programs that address credit and other gender needs of clients - Representation or woman beneficiaries in microfinance decision-making 					
8.0 Sex-disaggregated database (possible scores: 0, 1.0, 2.0) Does the proposed project monitoring framework or plan include the collection of sex-disaggregated data?		1		1.00	
9. Resources (max score: 2; for each question, 1)				1.50	
9.1 Is the budget allotted by the project sufficient for gender equality promotion or integration? (possible scores: 0, 0.5, 1.0)			1	1.00	As shown in the target number of participants
9.2 Does the project have the expertise to integrate GAD or promote gender equality and women's empowerment? OR, is the project committed to investing in building capacity for integrating GAD or promoting gender equality? (possible scores: 0, 0.5, 1.0)		0.5		0.50	Very satisfactory rating from the survey conducted out of 500 clients.
10.0 Relationship with the agency's GAD efforts (max score: 2; for each item, 0.67)				0.00	
10.1 Will the project build on or strengthen the agency/ PCW/government's commitment to the advancement of women?	0			0.00	
10.2 Does the project have an exit plan that will ensure the sustainability of GAD efforts and benefits? (possible scores: 0, 0.33, 0.67)	0	0		0.00	
10.3 Will the project build on the initiatives or actions of other organizations in the area? (possible scores: 0, 0.33, 0.67)	0			0.00	

TOTAL GAD SCORE PROJECT IDENTIFICATION AND DESIGN STAGES

7.71

HGDG Score	Description	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
Below 4.0	GAD is possible	0% or no amount of the program/project budget for the year may be attributed to
4.0-7.9	GAD	25% of the budget for the year of the program/project may be attributed to the
8.0-14.9	Gender	50% of the budget for the year of the program/project may be attributed to the
15.0-19.9	Gender-sensitive	75% of the budget for the year of the program/project may be attributed to the
20	responsive Full gender-responsive	100% of the budget for the year of the program may be attributed to the GAD