



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



ORDINANCE NO. 2023-110

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2023, IN THE AMOUNT OF THREE HUNDRED SEVENTY-FIVE MILLION FOUR HUNDRED THIRTY-NINE THOUSAND ONE HUNDRED SIXTY-NINE PESOS AND 38/100 (PHP375,439,169.38)

- Sponsored by:** *Hon. Coun. Atty. Raul R. Corro*
Hon. Coun. Katy Paty C. Boncayao
Hon. Coun. Atty. Rachel Katriel Ann C. Arciaga
Hon. Coun. Ivey Rhia A. Tadea
Hon. Coun. Allan Rey A. Camilon
Hon. Coun. Jedidiah R. Presnedi
Hon. Coun. Ting D. Niefes
Hon. Coun. Mark Lester M. Baes
Hon. Coun. Francis Ian T. Bagatsing
Hon. Coun. Luvi P. Constantino
Hon. Coun. Engr. Mamerto T. Sevilla, Jr.
Hon. Coun. Engr. Marissa C. Cole
Hon. Coun. Engr. Arlene D. Hilapo
Hon. Coun. Cornelio M. Martinez
Hon. Coun. Rodolfo W. Moldez, Jr.
Hon. Coun. Walter A. Arcilla
Hon. Coun. Kenichi D. Takagi, Jr.

WHEREAS, Section 16 of Republic Act No. 7160 or the Local Government Code of 1991 (LGC) provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Section 16 of Republic Act No. 7160 , supra, provides that, "Every local government shall exercise powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;"

WHEREAS, Article 99, 2(i) of the implementing Rules and Regulations of the LGC, states that the Sanggunian Panlungsod, "Shall approve the annual and supplemental budgets of the City government and appropriate funds for specific programs, projects, services, and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants";

WHEREAS, Sections 312 and 319 of the LGC and Article 417 of its implementing Rules and Regulations (LGC-IRR), as amended by Administrative Officer (A.O.) No. 47 series of 1993, "Allow changes in the Annual Budget of the LGU through a supplement in the Annual Budget under specified circumstances and pursuant to the requirements of the LGC and other applicable laws, rules, and regulations";





Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



Page 2
Ordinance No. 2023-110

WHEREAS, the Statement of Supplemental Appropriation for calendar year 2023 indicates that the Supplemental Budget No.2 will be utilized for capital outlays and maintenance and other operating expenses for disaster prevention and mitigation, disaster preparedness, disaster response, and disaster recovery and rehabilitation;

WHEREAS, the **Revised Annual Investment Program (AIP)** to support the programs subject of the Supplemental Budget No. 2 was approved by the Sangguniang Panlungsod through **Resolution No. 2023-313**;

NOW THEREFORE, BE IT ENACTED, by the **10th Sangguniang Panlungsod** in a Session assembled that:

SECTION 1. The **Supplemental Budget No. 2, Series of 2023** of the City Government of Muntinlupa for FY 2023 in the total amount of **Three Hundred Seventy-Five Million Four Hundred Thirty-Nine Thousand One Hundred Sixty-Nine Pesos and Thirty-Eight Centavos (Php375,439,169.38)**, as approved in the **Revised Annual Investment Program** under **Resolution No. 2023-313**, is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form No. 8 – Statement of Funding Sources
2. Certification from City Accountant and City Treasurer
3. LBP Form No. 9 – Statement of Supplemental Appropriation
4. Supplemental Annual Investment Program

SECTION 2. Source of Funds. The **Unexpended Balance** of Local Disaster Risk Reduction Management Fund (LDRRMF), in the amount of **Three Hundred Seventy-Five Million Four Hundred Thirty-Nine Thousand One Hundred Sixty-Nine Pesos and Thirty-Eight Centavos (Php375,439,169.38)** as certified by City Accountant and City Treasurer, as follows:

Particulars	Account Classification	Amounts
1. New Revenue Source Tax Revenue Loan Proceeds (Borrowings)		
2. Actual Collection in Excess of the Estimated Income		
3. Savings	Unexpended Balance	375,439,169.38
4. Realignment		
5. Reversion		
Total Estimated Income		375,439,169.38

SECTION 3. Use of Funds. The amount of **Three Hundred Seventy-Five Million Four Hundred Thirty-Nine Thousand One Hundred Sixty-Nine Pesos and Thirty-Eight Centavos (Php375,439,169.38)** will be used for the following:

People's Center Building, Putatan, Muntinlupa City, Philippines 1773
 Telephone no. 861-0181 Email address: sangguniangpanlungsod2k19@gmail.com





Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



Sangguniang Panlungsod

Page 3
 Ordinance No. 2023-110

[Handwritten signatures and initials on the left margin]

[Handwritten signatures and initials on the right margin]

Program/ Project/ Activity Description	Implementing Office	Total Amount
Capital Outlay (CO)		
Disaster Preparedness Program:		
Technical and Scientific Equipment		
Muntinlupa City Wifi Installation (Phase I)	DDRM/MIS	15,000,000.00
CCTV for Colegio de Muntinlupa	DDRM/CDM	4,000,000.00
Provision of Multi Hazard Impact-Based Forecasting and Early Warning System	DDRM	9,100,000.00
Geographic Information System (GIS) Development	DDRM/MIS	10,000,000.00
4 Units Automated Rain Gauge	DDRM	2,300,000.00
Muntinlupa City Wifi Installation (Phase II)	DDRM/MIS	30,000,000.00
Installation of CCTV at Hall of Justice, OsMun and DDRM Perimeter	DDRM	10,000,000.00
Disaster Response and Rescue Equipment		
Provision of 2 sets of Portable Electronic Siren Axial 360° Horn with Magnetic Pads for DDRM	DDRM	2,700,000.00
Provision of CSSR Tools, Equipment and Accessories	DDRM	23,429,042.00
Provision of Fire Fighting Tools and Equipment	DDRM	9,080,000.00
Provision of WASAR Tools, Equipment and Accessories	DDRM	587,600.00
4 Units Citywide PA System	DDRM	9,200,000.00
Other Transportation Equipment		
Provision of 1 unit of Water Tanker 9,500 gallons	CSO	9,000,000.00
Provision of 1 unit Rescue Truck	DDRM	30,000,000.00
Provision of 1 Unit Hino Boom Truck, 5 Toner, 21.5 ft arm long	ENGINEERING	9,400,000.00
Provision of 1 Unit Pick-Up Truck	SSD	1,900,000.00
Provision of 1 Unit 4-wheeler Dump Truck	ESC	3,500,000.00
Provision of 2 units L300 Mobile Kitchen	SSD	5,800,000.00
10 Units Basic Life Support (BLS) Ambulance	DDRM/BRGYs/CDM	48,000,000.00

[Handwritten signatures and initials at the bottom of the page]





Handwritten signature

Page 4
Ordinance No. 2023-110

Handwritten signatures and initials on the left margin

Handwritten signatures and initials on the right margin

Information and Communication Technology Equipment		
Provision of IEC/Training Equipment	DDRM	4,100,250.00
Indoor Ledwall Pitch 1.2 for Operations Center	DDRM	29,905,000.00
20 units printer brother MFC-J3540DW inkjet printer	DDRM	648,700.00
1 unit High Durable Printer (Brother MFC-T4500DW Ink Tank Printer)	DDRM	57,935.00
5 Units Fujitsu Image Scanner SP-1130N	DDRM	239,135.00
20 Units Desktop Computer	DDRM	3,477,058.88
Web Development	DDRM	500,000.00
Communication Equipment		
Provision of 1 Lot Radio communication equipment	DDRM	2,056,500.00
150 Units of Two-Way Portable Hand-held Radios for PNP	DDRM/PNP	3,600,000.00
15 Units of Two-Way Base Radio for PNP	DDRM/PNP	525,000.00
1 unit Repeater System	DDRM/PNP	300,000.00
Buildings and Other Structures		
Renovation and Improvement of Operations Center	DDRM	15,000,000.00
DDRM EMS Sub-station	DDRM	500,000.00
Structural Analysis of Resilience Roof Deck	DDRM	700,000.00
Furniture and Fixtures		
Responder's Quarter	DDRM	500,000.00
Other Machinery and Equipment		
Provision of 2 units Tower Light with 5KVA Genset	DDRM	1,500,000.00
Mini Loader	DDRM	1,960,000.00
Air Quality Monitoring Station	EPNRO	30,000,000.00
Precision Aircondition System	DDRM	12,000,000.00
1 Unit Industrial Type Outdoor Air Condition for Incident Command Tent	DDRM	372,948.50
SUB-TOTAL CO		343,939,169.38

Handwritten signatures and initials at the bottom of the page



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
 Sangguniang Panlungsod ng Muntinlupa



Page 5
 Ordinance No. 2023-110

Maintenance and Operating Expenses (MOOE)		
Repair and Maintenance – Other Transportation Equipment		
Repair and Maintenance for firetruck and service vehicle	BFP	1,500,000.00
Repair and Maintenance of Mobile Kitchen	SSD	1,600,000.00
Printing and Publication Expenses		
IEC Materials	DDRM	2,900,000.00
Internet Subscription		
Software Dispatcher with personal computer and application	DDRM	500,000.00
Other Maintenance and Operating Expenses		
Provision of 1000 pcs. Modular Tent	DDRM	15,000,000.00
Road Safety Signages and Warnings	MTMB/DDRM	10,000,000.00
SUB-TOTAL MOOE		31,500,000.00
TOTAL		Php 375,439,169.38

SECTION 4. Separability Clause – If, for any reason, a part of this Ordinance is declared illegal or invalid, other parts or provisions hereof which are not affected thereby shall remain valid and in full force and effect.

SECTION 5. Repealing Clause - all other existing ordinances, executive orders and administrative regulations or part of parts thereof which are inconsistent with any provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 6. Effectivity – The ordinance shall take effect upon approval.

ENACTED, by the **10th Sangguniang Panlungsod of Muntinlupa** this **22ND** day of **August 2023**, on its **59th Regular Session**.

CONCURRED:

DISTRICT 1:

COUN. ATTY. RAUL R. CORRO
 Member

COUN. ALEXSON V. DIAZ
 Member

[Handwritten signatures and notes on the left margin]

[Handwritten signatures and notes on the right margin]




Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa




Page 6
 Ordinance No. 2023-110

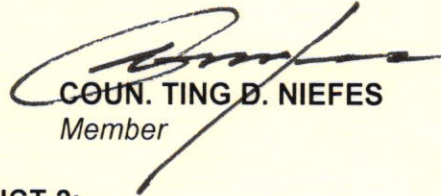

COUN. PATY KATY C. BONCAYAO
 Member


COUN. ATTY. RACHEL KATRIEL ANN C. ARCIAGA
 Member


COUN. IVEE RHIA A. TADEFA
 Member

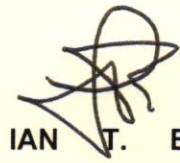
COUN. ALLAN REY A. CAMILON
 Member


COUN. JEDIDIAH R. PRESNEDI, LPT
 Member


COUN. TING D. NIEFES
 Member

DISTRICT 2:



COUN. MARK LESTER M. BAES
 Member


COUN. FRANCIS IAN T. BAGATSING
 Member

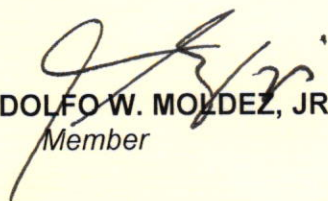

COUN. LUVI P. CONSTANTINO
 Member


COUN. ENGR. MAMERTO T. SEVILLA, JR.
 Member


COUN. ENGR. MARISSA C. RONGAVILLA
 Member


COUN. ENGR. ARLENE D. HILAPO
 Member


COUN. CORNELIO M. MARTINEZ
 Member


COUN. RODOLFO W. MOLDEZ, JR.
 Member



Republic of the Philippines
CITY GOVERNMENT OF MUNTINLUPA
Sangguniang Panlungsod ng Muntinlupa



Page 7
 Ordinance No. 2023-110

Sectoral Representative:

COUN. WALTER A. ARCILLA
 President
 Association of Barangay Chairman

COUN. KENICHI D. TAKAGI, JR.
 President
 Federation of Sangguniang Kabataan

I HEREBY CERTIFY, as to the correctness of the foregoing Ordinance.

CECILIA C. LAZARTE
 Secretary to the Sanggunian

ATTESTED:

ARTEMIO A. SIMUNDAC
 City Vice-Mayor/Presiding Officer

APPROVED:

ROZZANO RUFINO B. BIAZON
 City Mayor

Date: 05 SEP 2023

Norie/10th SP

