

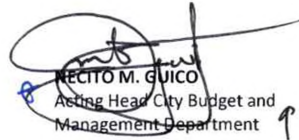
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2023**

Province, City or Municipality: **City Government of Muntinlupa**

Program or Project	Location	Total Cost (Php)	Date Started	Target Completion Date	Project Status		No. Of Extension, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Installation of Medical Utilities & Other Special System at New OSMUN Building	Brgy. Alabang	70,000,000.00	Q2 of 2023	Q4 of 2023	0.00%	-		On-going Procurement Activities Total ABC: Php 69,997,537.86
Rehabilitation/ Renovation/ Construction/ Improvement of Hospital and Health Centers within Muntinlupa City		10,000,000.00	Q1 of 2023	Q4 of 2023	0.00%	-		On-going implementation
<i>Installation of signages/markers and office partitions at Malasakit Center, Osmun, Alabang</i>	Brgy. Alabang		Q2 of 2023	Q3 of 2023	0%	-		On-going Procurement Activities Total ABC: Php 276,723.72
Construction of JRF Senior Homecare (Phase 2) at Victoria Homes, Tunasan, Muntinlupa City	Brgy. Tunasan	15,000,000.00	Q2 of 2023	Q3 of 2023	0.00%	-		On-going Procurement Activities Total ABC: Php 14,998,658.17
ECONOMIC DEVELOPMENT								
Construction of New Alabang Public Market (Phase 6)	Brgy. Alabang	199,433,436.80	Q2 of 2023	Q3 of 2023	0.00%	-		On-going Procurement Activities Total ABC: Php 195,104,589.38
ENERGY EFFICIENCY AND CONSERVATION PROGRAM								
Upgrade of Street Lighting System (Replacement of 1,351 Existing Street Light Bulbs to LED)		9,597,825.60	Q2 of 2023	Q4 of 2023	0.00%	-		For implementation
Total Original 2023 CDF Budget		304,031,262.40			0.00%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Engr. DYNADALLE N. ARANDA
City Engineer


RECITO M. GUICO
Acting Head, City Budget and
Management Department


Hon. ROZZANO RUFINO B. BIAZON
City Mayor