

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NCR
 PROVINCE: METRO MANILA
 CITY/MUNICIPALITY: MUNTINLUPA

CALENDAR YEAR: 2023
 QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Installation of Medical Utilities & Other Special System at New OSMUN Building	Brgy. Alabang	70,000,000.00	Q2 of 2023	Q4 of 2023	0.00%	0.00	-	On-going Project Physical Accomplishment: 55% Total Contract Amount: Php 69,914,023.41
Rehabilitation/ Renovation/ Construction/ Improvement of Hospital and Health Centers within Muntinlupa City	City of Muntinlupa	10,000,000.00	Q1 of 2023	Q4 of 2023	2.76%	276,112.00	-	On-going Implementation
Installation of signages/markers and office partitions at Malasakit Center, Osmun, Alabang	Brgy. Alabang		Q2 of 2023	Q3 of 2023	100.00%	276,112.00	-	Done Total Contract Amount: Php 276,112.00
Construction of JRF Senior Homecare (Phase 2) at Victoria Homes, Tunasan, Muntinlupa City	Brgy. Tunasan	15,000,000.00	Q2 of 2023	Q3 of 2023	0.00%	0.00	-	On-going Procurement Activities Total ABC: Php 14,998,658.17
Economic Development								
Construction of New Alabang Public Market (Phase G)	Brgy. Alabang	199,433,436.80	Q3 of 2023	Q4 of 2023	0.00%	0.00		On-going Procurement Activities Total ABC: Php 195,104,589.38
Energy Efficiency and Conservation Program								
Upgrade of Street Lighting System (Replacement of 1,351 Existing Street Light Bulbs to LED)	City of Muntinlupa	9,597,825.60	Q2 of 2023	Q4 of 2023	0.00%	0.00	-	For implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 Engr. DYNADALLE N. ARANDA
 City Engineer


 NEGITO M. GUICO
 Acting Head City Budget and Management Department


 Hon. ROZZANO RUFINO B. BIAZON
 City Mayor