

ACCOMPLISHMENT REPORT FY 2022

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Breast Cancer is the leading cause of death among women, followed by cervical cancer. Due to low family income to support medical expenses, this results to increasing cases of death among women Supporting Statistics Data: In 2016, 36 Muntinlupa residents died of breast cancer while 14 died of cervical cancer Source: City Health Office	To increase awareness on breast cancer prevention and early detection among women	Information, Education, and Campaign Program	Ating Dibdibin Program: Breast Cancer Prevention and Awareness Program	No. of breast cancer awareness program conducted = 9 barangays in Muntinlupa City No. of Information, Education and Communication Materials Printed and Distributed = 20 copies, Tarpaulin = 20 pcs, Posters = 500 copies No. of Health Centers received the materials = 20 Health Centers Online advocacies conducted = 1 Lectures/Webinars conducted = 2	1 activity conducted 270 women participants	50,000.00	49,327.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Decrease in number of pregnant and lactating women who had pre/post natal consultation in health facilities due to the COVID-19 pandemic</p> <p>Supporting Statistics Data: 65% of the pregnant and lactating women have availed nutrition lectures and counseling on the First 1000 Days due to the COVID-19 pandemic</p> <p>Source: PPAN report 2020</p>	To increase awareness among pregnant and lactating mothers on maternal nutrition care, benefits of breastfeeding and complementary feeding and other nutrition interventions.	Maternal and Child Nutrition	Development and distribution of First 1000 Days Tarpaulin for use during nutrition lectures.	<p>First 1000 Days tarpaulin provided to 16 health facilities</p> <p>No. of tarpaulin to be printed = 16 tarpaulin</p>	16 pull up tarpaulin	28,800.00	25,600.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Due to the limited family income, women are not able to support their medical needs and expenses in the process of chemotherapy and dialysis. It results to the increasing cases of death.</p> <p>Magna Carta of Women IRR Section 20 Women's Right to Health - The state shall, at all time, provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity; Provided, that in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances.</p> <p>Supporting Statistics Data: Breast Cancer, Ovarian Cancer and Cervical Cancer as the leading cause of death among women cancer patients 2015-33 2014-44 2013-30</p> <p>Source: City Health Office</p>	To provide psychosocial assistance to indigent patients with reproductive tract cancers and other gynecological disorders.	Reproductive Health Program	<p>Psychosocial Support Program for Indigent Patients, Individuals and Families</p> <ul style="list-style-type: none"> - Medical Assistance - Financial Assistance - Food Assistance 	No. of Women provided with psychosocial support = at least 100	230 indigent women beneficiaries 2 indigent men beneficiaries	1,000,000.00	999,928.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.</p> <p>Supporting Statistics Data: Number of Senior Citizens as of January 2020 Male - 17,633 Female - 27,275 Total - 44,908</p> <p>More women are compelled to take care of elderly and sickly parents: Bedridden/Sickly: Male - 959 Female - 688 Total - 1,647</p> <p>Senior Citizens Living with: Daughter - 19,864 Son - 11,703</p> <p>Source: Office of Senior Citizens Affairs Data</p>	To provide assistance to indigent senior citizens living with their daughters.	Social Services Program	Geriatric Care Program	<p>Number of assistance in form of goods provided - 800 packs</p> <p>Number of assistive devices provided - 400 pcs. Of different kinds</p> <p>Number of senior citizens/bedridden/sickly/indigent senior citizens living with their daughters provided with assistance: 300 men and 300 women elderly</p>	<p>Wheel Chair Male - 42 Female - 78</p> <p>Walker Male - 10 Female - 14</p> <p>Single Cane Male - 27 Female - 51</p> <p>Medicine Kit Male - 366 Female - 403</p> <p>B Complex Male - 105 Female - 167</p>	2,000,000.00	1,091,610.00	=M98-N98

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>High number of senior citizens living with their daughters who are compelled to take care of their elderly parents.</p> <p>Supporting Statistics Data: Number of Senior Citizens as of January 2020 Male - 17,633 Female - 27,275 Total - 44,908</p> <p>More women are compelled to take care of elderly and sickly parents: Bedridden/Sickly: Male - 959 Female - 688 Total - 1,647</p> <p>Senior Citizens Living with: Daughter - 19,864 Son - 11,703</p> <p>Source: Office of Senior Citizens Affairs Data</p>	To establish a shelter for elderly persons	Social Services Program	Establishment of Shelter for Elderly	<p>No. of furnitures and fixtures purchased = 20 No. of office equipments purchased = 20 No. of other equipments = 20</p> <p>No. of clients to be served = 5 male, 5 female (abandoned)</p>	<p>Pending supply, delivery and installation of IP Surveillance Camera and Public Address System</p> <p>Furniture and fixtures for evaluation</p>	10,000,000.00	4,949,900.00	Continuing Program Implementation

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>High prevalence of under nutrition children ages 4-8years old in the communities in Muntinlupa City. This is due to inadequate food intake of children especially in household with large number of family members and that belongs to below food threshold.</p> <p>Supporting Statistics Data: Malnutrition Prevalence Rate (Severely Wasted and Wasted) 2015 2.9% 2016 1.5% 2017 1.1% 2018 0.9%</p> <p>Source: CITY HEALTH OFFICE</p>	To decrease the prevalence of under nutrition among children in the schools and communities	Nutrition Program	Sustainable Augmentation Nutrition Program (SNAP) Distribution of Nutritious Food Packs	<p>No. of feeding days = 120 Days</p> <p>No. of beneficiaries = 500 girls, 500 boys (Severely wasted and Wasted children)</p> <p>Nutritional Status of children Nourished = 580 girls, 380 boys Malnourished = 10 girls, 10boys Wasted = 10 girls, 10 boys</p>	49 feeding days 341 girl beneficiaries 359 boys beneficiaries	3,000,000.00	2,999,322.30	Implemented
<p>Households are not able to get the required level of iodine if market stalls, supermarkets and other retail stores do not comply with the standard level of iodine in salt being sold</p> <p>Supporting Statistics Data: <90% of iodized salt samples being sold to consumers have iodine level below the acceptable 30-70 iodine parts per million (PPM)</p> <p>Source: Monitoring Report on Iodized Salt Testing</p>	To promote and ensure utilization of food establishments and households on iodized salt.	Family Health and Nutrition	Testing of iodized salt being sold in market stalls, sari-sari stores & supermarkets	No. of market stalls, supermarkets and selected sari-sari stores selling iodized salt monitored and their iodized salt tested on iodine level. = 500 sari-sari store, 48 market stalls, 150 food establishments	56 market stalls, 170 sari sari stores and 117 foodestablishments	6,415.00	5,914.30	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Inadequate technical skills of women for employment opportunities due to: *lack of educational attainment or degree *insufficient funds for continuing education resulting to: -incidence of malnutrition among their children -food shortage in the family -child neglect and undernourished children -poor women's health -low self-esteem -high risk of unemployment</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	To provide access to non-formal education and employment or entrepreneurial opportunities to unemployed women.	Technical - Vocational Skills Training	<p>Purchase of training materials, tools and equipments for:</p> <ol style="list-style-type: none"> 1. Housekeeping 2. Cookery 3. Bread and Pastry 4. Basic Computer 5. Welding 6. Barista 7. Bartending 8. 2D Animation/Web Page Design 9. Hilot Wellness 10. Beauty Care 	<p>No. training materials, tools and equipments purchased:</p> <ol style="list-style-type: none"> 1. Housekeeping-50 2. Cookery-50 3. Bread and Pastry-50 4. Basic Computer-50 5. Welding-50 6. Barista-50 7. Bartending-50 8. 2D Animation/Web Page Design-50 9. Hilot Wellness-50 10. Beauty Care-50 <p>No. of beneficiaries per training =30 women, 20 men</p>	<ol style="list-style-type: none"> 1. Houkeeping-67 2. Cookery-33 3. Basic Computer-2 4. Welding-19 5. Hilot-23 6. Beauty Care-47 7. Web Page Design-4 <p>Total: 195</p>	500,000.00	245,450.41	Utilized

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increase in reported cases of Gonorrhea(GC)/Syphilis(Sy) /Non-Gonococcal Infection (NGI) as to sex group.</p> <p>Supporting Statistics Data: 2020 : GC= 58(M= 53 /F=5) Sy= 49(M= 39/F =10) NGI =60(M=45/F= 15) 2019 :GC= 126(M= 124/F= 2) Sy= 55(M= 42 /F =13) NGI = 139 (M=118 /F =21) 2018: GC = 89 (M =84/F =5) Sy=46 (M=33 /F=13) NGI=128 (M= 82 /F= 46)</p> <p>Source: CHO Data</p>	To prevent further increase in the cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase and provision of STI medicines to STI-diagnosed clients	No. of STI medicines purchased= 5 medicines (Cefixime, Ceftriaxone, Doxycycline, Penicillin Benzathine G., Metronidazole) ;No. of recipients/ clients diagnosed with STI given medicines=185 (male= 155, female=30)	All STI medicines were purchased; 208 clients were diagnosed with STI and provided with complete dose of STI medicine (male=165; female= 43)	201,330.00	200,907.50	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increase in reported cases of STIs and HIV in Muntinlupa City</p> <p>Supporting Statistics Data: STIs 2020 : GC= 58(M= 53 /F=5) Sy= 49(M= 39/F =10) NGI =60(M=45/F= 15) 2019 :GC= 126(M= 124/F= 2) Sy= 55(M= 42 /F =13) NGI = 139 (M=118 /F =21) 2018: GC = 89 (M =84/F =5) Sy=46 (M=33 /F=13) NGI=128 (M= 82 /F= 46) HIV Cases in Muntinlupa Jan to Sept 2020 = 67 (M=62;F=5) 2019 = 143 (M=139; F = 4) 2018= 125 (M=121, F=4)</p> <p>Source: CHO Data</p>	To increase access of medical treatment for diagnosed cases of Sexually Transmissible Infections (STIs)	STI/HIV/AIDS Program (PREVENTION & TREATMENT)	Purchase of clinic supplies for Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	<p>No. of clinic items purchased= 18</p> <p>No. of clients served = 15 clients</p>	All clinic supplies were purchased	54,754.00	54,754.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing incidence of reported abuse disclosures of children in the schools.</p> <p>Supporting Statistics Data: BASELINE DATA CASES REFERRAL FROM SCHOOL</p> <p>Year Number of Referred Cases 2020 28 2019 25 2018 18</p> <p>Source: SAGIP database</p>	To increase awareness on measure to decrease child abuse cases.	Gabay Bata Program	Conduct of Students Orientation on Personal Safety Lesson, Child Abuse, Protection and Support	<p>No. of digitalized students module/curriculum integrated with PSL video and other infomaterials: indicate the number of curriculum.</p> <p>No. of coordinative meetings with SDO regarding inclusion of PSL video in the home study of students: indicate the number of meeting</p>	1 video on Personal Safety Lessons (PSL) dubbed in Filipino and was already used during the conduct of PSL sessions in the community during the children's month celebration.	15,600.00	0.00	No actual cost was made as dubbing service was secured free. The material still needs to be improved by trained person.

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing incidence of reported cases of abuse of women and children in the community.</p> <p>Supporting Statistics Data:</p> <p>VAWC Desks Cases (2020-2018) Year Woman Child TOTAL 2020 1962 1169 3131 2019 1957 847 2804 2018 1843 992 2835</p> <p>CASES of Women and Children SERVED in 2020 Type of Abuse Women Children Physical Abuse 1038 705 Sexual Abuse Incest 2 5 Rape 36 79 Psychological 703 369 Economic/Neglect 175 8 TOTAL 1954 1166</p> <p>Top 5 Barangays with high reported Cases in 2020 Alabang, Sucat, Poblacion, Putatan and Bayanan</p> <p>Source: SAGIP database</p>	To increase awareness among parents on women and children abuse and women and children protection.	Information, Education and Communication (IEC) Program	Conduct of Parenting Education seminar	<p>2 sessions of kumustahan with parents to discuss child abuse and child protection issues during online learning.</p> <p>No. of participants per session = 15 parents</p>	<p>2 sessions conducted on Parenting Education via ZOOM on April 2 (Parenting Children under the new Normal) and September 23 (Resilient Parents: a source of social connection and concrete support for children during pandemic). The activities were participated by 196 4Ps beneficiaries (180 are women and 16 men)</p>	24,000.00	23,402.45	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing mortality rate among HIV patients.</p> <p>Supporting Statistics Data: Lost to follow-up and not linked to care: 2020= 16 (all Males) 2019 = 23 (all Males) 2018 = 17 (all Males) Mortality cases of PLHIV catered in MRHWC 2020 = 2Died/43 Alive on ART (4.6 %) 2019 = 3/65 (4.6%) 2018= 1/37 (2.7%)</p> <p>Source: CHO Data</p>	To increase the access and availment of Primary HIV care to all newly diagnosed Person-Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	A. Provide access to free baseline laboratory screening to newly diagnosed PLHIV clients; purchase of vaccines such as flu, pneumococcal vaccines (PCV23 and PCV13) and adult hepatitis B vaccine as PROPHYLAXIS	No. of baseline laboratory for PLHIV done= 150; No. of flu vaccines purchased=40 vials; No. of Prevenar (PCV13) purchased= 40 vials; No. of Pneumovax(PCV23) purchased= 40 vials; No. of ENGERIX Hepatitis B Vaccines adult purchased= 120 vials No. of recipients/PLHIV given vaccines=50 (male= 48 female=2)	122 Baseline lab were don; Following vaccines were purchased:1)50 vials Flu vaccines; 2) 300 vials Hepatitis B vaccine; 3)50 vials PCV23 VACCINE;4)33vials PCV13; Number of PLHIV given for the ff vaccine : 1)41 for FLU vaccine; 2)25 for PCV23; 3)33 for PCV13; 4)33 for Hepatitis B vaccine. All were males.	292,130.00	291,994.50	Implemented
<p>Increasing mortality rate among HIV patients.</p> <p>Supporting Statistics Data: Lost to follow-up and not linked to care: 2020= 16 (all Males) 2019 = 23 (all Males) 2018 = 17 (all Males) Mortality cases of PLHIV catered in MRHWC: 2020 = 2Died/43 Alive on ART (4.6 %) 2019 = 3/65 (4.6%) 2018= 1/37 (2.7%)</p> <p>Source: CHO Data</p>	To increase the access and availment of Primary HIV care to all newly diagnosed Person-Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	Purchase and provision of medicines for management of Opportunistic Infections (OIs)	No. of medicines for Opportunistics Infections purchased=5 medicines (Isoniazid, Azithromycin, Cotrimoxazole, Fluconazole, Acyclovir); No. of recipients/ newly diagnosed PLHIV given OIs meds=30 (male= 28, female=2)	All medicines for OIs were purchased ; 99 newly diagnosed PLHIV were given OIs meds (male=98; female1)	447,810.00	442,526.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing mortality rate among HIV patients.</p> <p>Supporting Statistics Data: Lost to follow-up and not linked to care: 2020= 16 (all Males) 2019 = 23 (all Males) 2018 = 17 (all Males) Mortality cases of PLHIV catered in MRHWC 2020 = 2Died/43 Alive on ART (4.6 %) 2019 = 3/65 (4.6%) 2018= 1/37 (2.7%)</p> <p>Source: CHO Data</p>	To increase the access and availment of Primary HIV care to all newly diagnosed Person-Living-With-HIV (PLHIV)	STI/HIV/AIDS Program (EMPOWERMENT)	C. Monitoring of PLHIV clients catered in MRHWC thru mobile/facebook and Muntinlupa HOTLINE (cellphone)	No.of loadplan/ cell card purchased = 12 items; No. of lost to ffup PLHIV monitored= 60 PLHIV	12 cell card purchased; Monitored 48 lost- to- ffup PLHIV clients.	2,400.00	2,400.00	Implemented
<p>Increasing number of HIV cases in Muntinlupa</p> <p>Supporting Statistics Data: Jan to Sept 2020 = 67 (M=62;F=5) 2019 = 143 (M= 139;F = 4) 2018 = 125 (M=121; F= 4)</p> <p>Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data</p>	To increase awareness on and availment of the STI/HIV/AIDS services in the community	STI/HIV/AIDS Program (PREVENTION)	A.1. Rapid Assessment for HIV Vulnerability (RAV) Community Outreach with Voluntary HIV Counseling and Testing (VCT) night schedule	No of RAV activities = 2 (Semi-Annual); No of cruising sites = 10 sites per activity; No. of target= 60pax/RAV activity : Key Affected Populations (KPs) MSM/TGW reached, tested and know status = 36; and 24 General Population (Female= 10 Male=14)	2 batch RAV activities; 10 cruising sites per batch; Total target reached and tested 1st batch =543 (MSM=161;TGW=120; FLSW=12; Male=68;F=182) 2nd batch=529 (MSM=113; TGW=59;Male 149; Female=208)	169,326.00	165,061.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of HIV cases in Muntinlupa Supporting Statistics Data: Jan to Sept 2020 = 67 (M=62;F=5) 2019 = 143 (M= 139;F = 4) 2018 = 125 (M=121; F= 4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To increase awareness on and availment of the STI/HIV/AIDS services in the community	STI/HIV/AIDS Program (PREVENTION)	A.2 Voluntary HIV Counseling and Testing (VCT) Outreach of Muntinlupa Peer Educators	No. of peer educators= 5; No. of VCT outreach = 12; No. of target Men having Sex with Men (MSM)/Trans Gender Women (TGW) reached and tested = 1800; No. of target Young Key Population (YKP) reached/tested 500= Male 300 Female 200	4 Peer Educators; 12 VCT outreach done per PE; 623 MSM reached and tested ; 222 TGW; 545 Young Key Population (Male=202 Female= 343)	600,000.00	420,000.00	Implemented
Increasing number of HIV cases in Muntinlupa Supporting Statistics Data: Jan to Sept 2020 = 67 (M=62;F=5) 2019 = 143 (M= 139;F = 4) 2018 = 125 (M=121; F= 4) Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data	To increase awareness of and provide psychosocial support to LGBT and Youth on the STI/HIV/AIDS management	STI/HIV/AIDS Program (PREVENTION)	B.1 Philippine AIDS Candlelight Memorial	30 PLHIV(Person living with HIV)/LGBT participants 10 MRHWC Staff Male = 34; Female = 6	9 PLHIV & 10 MRHWC staff (Male =13; Female = 6)	21,873.00	9,964.00	11,909.00 (6,500.00 augmented to Reproductin of IEC materials)

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing number of nutritionally at risk pregnant and lactating women.</p> <p>Supporting Statistics Data: Number of teenage pregnant women who are nutritionally at risk: 491 (Year 2017); 402 (Year 2018); 532 (2019)</p> <p>Source: Field Health Service Information System (FHSIS) Report on Natality</p>	To improve the status of nutritionally at risk pregnant & lactating women	Maternal Health and Nutrition	Dry food rationing among nutritionally at risk or underweight pregnant and lactating women	200 nutritionally at-risk pregnant (NAR) and 200 (NAR) lactating women to be provided with 400 calories per day of nutrient dense dry foods for 120 days	350 NAR pregnant; 350 NAR lactating	2,268,000.00	2,220,000.00	Implemented
<p>Low awareness on the available medical treatment and facilities for HIV</p> <p>Supporting Statistics Data: Among 15- 24 y/o males who have sex with males (MSM) 39% know how HIV is transmitted and prevented; 20 % are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV</p> <p>Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBS) Data</p>	To increase awareness on the available medical treatment and facilities for HIV	STI/HIV/AIDS Program (EMPOWERMENT)	A.Reproduction of IEC materials for Information dissemination on STI/HIV/AIDS	No of roll-up banner stand for tarpulin = 2; No of X-stand for tarpaulin = 2; No of Tarpaulin = 4	PhilHealth signage installed	6,920.00	12,600.00	6,500.00 augmented from AIDS Candlelight

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Low level of awareness among Student-Journalists on gender sensitivity and responsiveness in media</p> <p>Supporting Statistics Data: No gender responsive trainings conducted among student journalists since 2019</p> <p>Source: Office of Student Affairs</p>	To develop the skills of student leaders on designing gender sensitive and responsive projects	Information, Education and Communication Program	Student-journalists' webinar-workshop on Gender and Media	40 student-journalists (20 female and 20 male from 5 Colleges) participated in 2 webinar-workshops on Gender and Media	Participated by 146 Female and 100 Male= 246 masscom students from College of Arts and Science College Pamantasan ng Lungsod ng Muntinlupa	30,000.00	29,937.50	Implemented
<p>Low level of consciousness of students on cases of workplace sexual harassment.</p> <p>Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140</p> <p>Source: CDM Registrar - Student List Record</p>	To increase consciousness of students on sexually harassing behavior that they may encounter during their on-the-job training exposure	Student Services Program - GAD Training	Conduct Prevention of Sexual Harassment in the Workplace Seminar for 2nd and 3rd yr students	No. of training session/s conducted = 3 No. of participants = 104 female, 220 male	No. of training session/s conducted = 1 No. of participants = 75 female, 111 male	54,300.00	36,918.93	Done, conducted last March 21, 2022

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Low self-esteem and increasing cases of depression and suicidal tendencies among newly diagnosed PLHIV @ MRHWC</p> <p>Supporting Statistics Data: 2020 = 20/47 (43%) 2019 = 30/70 (43%) 2018 = 20/53 (38%)</p> <p>Source: CHO Data</p>	To provide psychosocial support to and create stigma-free environment for PLHIV clients of MRHWC	STI/HIV/AIDS Program (EMPOWERMENT)	B. Online Monthly Learning Group Session (SGD) among PLHIV clients	No. of activity= 12 (every last Friday of the month); No of target pax= 30: 20 PLHIV clients (18 male, 2female) and 10 staffs (male 7; female=3)	Conducted 10 SGD activity; Total of 305 PLHIV clients participated. All were males.	0.00	0.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Presence of food shortage in 1,923 households who experienced food shortage.</p> <p>Supporting Statistics Data: There are a total 42,223 females belonging to the households in 8 Barangays in Muntinlupa whose income is below poverty threshold: Alabang 4,280 Bayanan 2,801 Buli 824 Cupang 5,087 Poblacion 13,322 Putatan 7,820 Sucat 4,654 Tunasan 3,435 There are 90 unemployed solo-parent women in poor households as of August 2019 There are 550 families with under nourished children ~ combination of waisted, underweight, and stunted children There are a total of 1,923 households who experienced food shortage Alabang 54 Bayanan 74 Buli 115 Cupang 83 Poblacion 1,069 Putatan 241 Sucat 181 Tunasan 106</p> <p>Source: CBMS Census conducted between 2000- 2017</p> <p>SSD, Muntinlupa City</p>	To provide local women farmers with a platform for technology transfer and agricultural skill enhancement.	Urban Agriculture	Development of vegetable nursery for the production of vegetable seedlings for distribution to priority communities.	<p>No. of developed, established and maintained vegetable nursery = 1</p> <p>No. of urban gardens established = Barangay 8, Homeowners Association 20, Schools 5</p> <p>No of Urban Agriculture Training conducted= 4</p> <p>No. of priority beneficiaries = 1 women led Organization 1 PWD Organization 1 Persons Deprived of Liberty Organizations 1 Osca Organization</p>	<p>Distribution of 925 pcs of vegetable seedlings</p> <p>20 Organizations / Homeowners Associations</p> <p>5 Schools</p> <p>4 Urban Agriculture traninings</p>	462,000.00	136,999.50	P325,000.00 is under process for Budget Obligation as of December 31, 2022

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CHO, Muntinlupa CBMS Census conducted between 2000-2017								
<p>Presence of incidence of abused/neglected/abandoned senior citizens.</p> <p>Supporting Statistics Data: Number of Senior Citizens as of January 2020 Male - 17,633 Female - 27,275 Total - 44,908</p> <p>Number of cases of abused/neglected/abandoned senior citizens: 2016: M-3, F-7 2017: M-7, F-4 2018: M-5, F-6 2019: M-0, F-1</p> <p>Source: Office of Senior Citizens Affairs Data</p>	To prevent and reduce cases of elderly abuse by raising awareness on the form of domestic violence perpetrated by the relatives of senior citizens.	Social Services Program	Information Education Campaign on Elderly Abuse	<p>Number of tarpaulins printed and distributed.</p> <p>12 tarpaulins on different types of Abuse disseminated.</p> <p>Number of beneficiaries = 12 Organizations/Barangays</p>	Not implemented	7,920.00	0.00	Not implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Presence of premature infants confined in NICU who are in need of human milk which cannot be provided at once by the mother.</p> <p>Supporting Statistics Data: Average of 4 babies per year referred to St. Lukes Medical Center for provision of human milk; 1000 ml given per baby</p> <p>Source: Prescriptions on human milk referred to the CHO by attending physician from OsMun</p>	To ensure access to human milk for premature infants	Child Health and Nutrition	Breastmilk Letting Caravan	120 lactating mothers donated breastmilk (30 mothers x P100 meal x 12 months)	not accomplished due to pandemic restrictions	14,400.00	0.00	14,400.00 augmented to Information Campaign
<p>Prevalence of stunting among children aged less than 5yo.</p> <p>Supporting Statistics Data: Prevalence of Stunted (0.7% or 339 children and Severely Stunted (0.4% or 178) among children aged less than 5yo</p> <p>Source: Operation Timbang Plus Report 2020</p>	To motivate parents in monitoring the growth of children and instill proper health and nutrition care to children	Child Health and Nutrition	Development of Heightchart for growth monitoring	Heightchart provided to children and posted at home= 1000 set	1,400 height charts	70,000.00	69,552.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of Underweight, Wasting and Stunting among 24-59 month old children Supporting Statistics Data: 24-59 months Underwt: 3.2%, Severely Underwt: 0.2%; Stunted 0.8%, Severely Stunted 0.4%; Wasted 0.26%, Severely Wasted 0.09% Source: Operation Timbang Plus Report 2020	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2022	Child Health and Nutrition	Dry food rationing for undernourished children and at the borderline of undernutrition aged 24-59 months	No. of undernourished children and at borderline of undernutrition aged 24-59 months enroled in dry food rationing - 300 boys, 300 girls	140 Boys; 147 Girls	3,294,000.00	3,263,000.00	Implemented
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children Supporting Statistics Data: 2020 Underwt: 0-23 months: 0.58%; Severely Underwt: 0.17%; Stunted: 0.68%, Severely Stunted: 0.38%; Wasted: 0.18%, Severely Wasted 0.06% Source: Operation Timbang Plus Report 2020	To reduce prevalence of underweight to 0.7%, stunting to 0.8% and wasting to 0.2% in 2022	Child Health and Nutrition	Dry food rationing for undernourished infants aged 6-23 months & at borderline state of undernutrition	No. of undernourished infants and at borderline of undernutrition aged 6-23 months enroled in dry food rationing - 70 boys, 95 girls	61 Boys; 59 Girls	772,500.00	771,840.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of Underweight, Wasting and Stunting among 6-23 month old children Supporting Statistics Data: 2020 Underwt: 0-23 months: 0.58%; Severely Underwt: 0.17%; Stunted: 0.68%, Severely Stunted: 0.38%; Wasted: 0.18%, Severely Wasted 0.06% Source: Operation Timbang Plus Report 2020	To increase the micronutrient intake of 6-23 month old infants and young children through provision of micronutrient powder which has 15 essential vitamins and minerals	Child Health and Nutrition	Provision of micronutrient powder among 6-23 month old children	6-11 months to be provided with 90 sachets and 12-23 months to be provided with 180 sachets as per guidelines set by the DOH - Target no. of 6-11 months: 4600; Target no. of 12-23 months: 3,000	6-11 mos: 2,398 male; 2,574 female 12-23 mos: 4,991 male; 5162 female	2,318,428.16	2,202,480.00	Implemented
Residents not getting other source of iodine and other micronutrient because of the decrease in number of retail stores selling iodized salt and fortified food products Supporting Statistics Data: Less than 95% sari-sari stores are selling iodized salt and fortified oil and other Sangkap Pinoy Seal food products Source: Monitoring Report on Food Establishments, Sari-sari stores and bakeries	To guide residents on retail stores that sell iodized salt and fortified oil for household use in cooking and purchase of bread from bakeries using fortified flour	Family Health and Nutrition	Information Campaign (Development, Printing and Distribution) of stickers to indicate compliance selling of iodized salt and fortified oil with Vitamin A, use of fortified flour	Market stalls, sarisari stores and bakeries posted with stickers indicating compliance to selling iodized salt and fortified food products No. of IEC materials to be printed = 1,500pcs	1,500 stickers	22,500.00	0.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>women unemployment in Muntinlupa City is at 56% as per PESO Employment Information System 2020 (PEIS).</p> <p>Source: PESO Employment Information System 2020 (PEIS). Ages: 18 to 65 years old</p> <p>Supporting Statistics Data:</p> <p>unemployed women is 5,975 from the total of 10,649 ages from 18 to 65 years old</p> <p>Total Registered 10,649 Female = 5,975 Single = 4582 Married = 1230 Widow = 89 Separated = 74</p> <p>Source:</p> <p>PESO Employment Information System (PEIS) 2020</p>	To reduce women unemployment by 40%	Employment Program (Employment Facilitation)	Tulong Panghanabuhay para sa ating Displaced / Disadvantaged Workers (TUPAD) or "Emergency Employment Program"	1,200 women employed for 15 days period	<p>A. Accomplishment 1st Quarter and 2nd Quarter</p> <p>Total TUPAD Beneficiaries = 505 Female = 405 Male = 100</p> <p>B. Accomplishment 3rd Quarter and 4th Quarter</p> <p>Total TUPAD Beneficiaries = 1,030 Female = 735 Male = 295</p> <p>TOTAL BENEFICIARIES: 1,535</p>	10,000,000.00	9,953,217.00	46783
GAD Mandate								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p>	To capacitate stakeholders in handling cases of Sexual Harassments in Public Spaces	Capacity Building Program	Trainings and Seminars on Safe Spaces Act for Stakeholders	No. of training conducted = 2 No. of participants per batch = 30 female, 20 Male	4 batches of community orientations conducted 1 seminar conducted 148 female participants 17 male participants 1 lesbian participant	50,000.00	40,720.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Supporting Statistics Data: No data available Source: No data available								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p>	To create awareness on the provision of Safe Spaces Acts its protective measures and penalties.	Information, Education and Communication Program	Reproduction and distribution of Information, Education and Communication Materials on Safe Spaces Act	<p>No. of IEC Materials reproduced = 2,500pcs</p> <p>No. of individuals recipients of IEC materials = 2,500</p>	2,500 pieces of brochure printed with 250 pieces of brochures distributed 300 pieces white mugs with sublimation distributed	50,000.00	18,972.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Supporting Statistics Data: No data available Source: No data available								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR Sec. 6. Gender-Based Sexual Harassment in Public Utility Vehicles. – In addition to the penalties in this Act, the Land Transportation Office (LTO) may cancel the license of perpetrators found to have committed acts constituting sexual harassment in public utility vehicles, and the Land Transportation Franchising and Regulatory Board (LTFRB) may suspend or revoke the franchise of transportation operators who commit gender-based streets and public spaces sexual harassment acts. Gender-based sexual harassment in public utility vehicles (PUVs) where the perpetrator is the driver of the vehicle shall also constitute a breach of contract of carriage, for the purpose of creating a presumption of negligence on the part of the owner or operator of the vehicle in the selection and supervision of employees and rendering the owner or operator solidarily liable for the offenses of the employee.</p> <p>Supporting Statistics Data: No data available</p> <p>Source: No data available</p>	To educate the members on the the prevention of Sexual Harassmentsin Public Utility Vehicles	Information, Education and Communication Program	Seminars on Safe Spaces Act for Transport Group	No. of trainings conducted = 5 No. of participants per session = 150 Male	3 trainings conducted 7 sessions 216 male participants 10 female participants	100,000.00	94,300.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p>Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p>Source: City Health Office Data</p>	To decrease maternal and infant deaths	Maternal Health	Purchase and provision of Methyldopa (medication for Gestational Hypertension)	Target: 150 Pregnant Women given Methyldopa Number of purchased medicine (Methyldopa) = 20boxes / 100pcs/box 250mg per tablet	40 pregnant women given Methyldopa, to be taken 3x a day, starting from first trimester until delivery.	11,000.00	10,990.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Mandate: Republic Act 9710 Section 17 Womens Right to Health Maternal Health states that the state shall provide a comprehensive culture sensitive and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Access to maternal care shall include pre and post-natal to address pregnancy</p> <p>Supporting Statistics Data: Maternal Deaths 2019 - 3 (2 cases of Eclampsia, Blood loss due to uterine atony) 2018- 3 (Gestational hypertension, Eclampsia, Acute kidney injury) 2017- 2 (Pulmonary embolism, Abruptio placenta) 2016 -3 (2 cases of post partum hemorrhage, Pulmonary embolism)</p> <p>Source: City Health Office Data</p>	To decrease maternal deaths	Maternal Health	Purchase and provision of Antibiotics for maternal infections	Target: 1,000 pregnant women given Antibiotics Purchase of the following antiotics for for diseases such as Urinary Tract Infection, Pneumonia and other bacterial infections:	1,273 pregnant women given antibiotics for bacterial infection treatment	102,044.50	101,815.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Executive Order (EO) No. 12, Attaining and Sustaining “Zero Unmet Need for Modern Family Planning (FP)” through the Strict Implementation of the RPRH Act, Providing funds therefor, and for other Purposes, was signed on January 9, 2017, to intensify and accelerate implementation of critical actions necessary to attain and sustain zero unmet need for modern family planning (MFP)1,2 for all poor households by 2018 and all of Filipinos thereafter within the context of RPRH Law and its implementing rules.</p> <p>Supporting Statistics Data: Number of profiled women of health staff and Barangay Health Workers (BHW) 2020- 6234 2019- 6,904 2018- 14,090</p> <p>Source: City Health Office Data</p>	To identify and profile the men and women in the community on their use of family planning methods	Reproductive Health and Family Program	Reproduction of Profiling Survey Form of men and women with unmet needs for modern family planning of Barangay Health Worker (BHW)	Number of profiling survey forms to reproduced= 20 reams of 500 pages per ream = 10,000 pcs	9,015 men and women with unmet needs for modern family planning profiled	6,600.00	3,850.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p>Supporting Statistics Data: Cases of victims of abused who were examined at the Women and child protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys -18 , girls - 63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106))</p> <p>Source: Women and Child protection Unit (ospital Ng muntinlupa)</p>	To provide immediate medical aid to women and children who are being abused	Women and Children Program	Purchase medical supply needed for examination of women and children who are being abused	Number of beneficiaries= 225. Women = 85 Children- 140 (boys 34 and girls106)	<p>Cases Handled Physical Abuse = 75 Clients Sexual Abuse=90 Clients Neglect cases= 12 clients</p> <p>Children-Female(below 18 years old) =86</p> <p>Children-Male (below 18 years old) = 36</p> <p>Women = 55 Total number of cases= 177</p>	100,000.00	100,400.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p>Supporting Statistics Data: Cases of victims of abused who were issued medicolegal certificate at the Women and child protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys - 18 , girls -63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106))</p> <p>Source: Women and Child Protection Unit (Ospital ng Muntinlupa)</p>	To ensure that the women and children who are being abused are properly identified and assisted	Women and Children Program	Purchase office supply needed for recording, filling, printing and logging of data of the victims/survivor of violence	Number of beneficiaries : 225 Women = 85 Children- 140 (boys 34 and girls106)	196 clients were served by Women and Children Protection Unit Selected office supplies received	108,340.00	100,572.50	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: One (1) Women Resource Center Established</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Project Implementation of Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	<p>No. livelihood skills training conducted = 8 Livelihood skills training</p> <p>No. of women participants per training conducted = 30 Women attended per training</p> <p>No. of organized women entrepreneurs = 60 women</p> <p>No. of online livelihood short videos = 1 video per quarter</p>	<p>7 trainings conducted, wherein: 88 female participants 1 male participant</p> <p>1 Eco Store established 1 training for implementation</p>	2,000,000.00	1,084,245.60	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Source: GAD OFFICE								

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: established the Muntinlupa City Training and Resource Center for Women</p>	To increase the livelihood opportunities of women in order to provide support to their respective families	Livelihood Program	Purchase of materials and equipment for Women Empowerment thru Livelihood and Entrepreneurship Advancement Program (WE LEAP)	No. of equipment and materials purchase = 5 (estimated) Fabrication of Kitchen No. of women participants per training conducted = 15 Women attended per training No. of organized women entrepreneurs = 60 women	1 Eco Store established 1 Livelihood training for implementation 1 unit high speed sewing maching with attachment for bias	500,000.00	0.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Source: GAD OFFICE								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City , Article XIII Trade and Industry Section 49 - Local Economic Development and Women Economic Empowerment. In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment</p> <p>a. establishment of a sustainable micro enterprise development mechanism - The City government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures, and processes to ensure local economic development and women's economic empowerment in line with the Comprehensive Development Plan.</p> <p>c. partnership and linkage with business development service organizations, government agencies, and other institutions - The city government shall develop linkages and build partnerships with various institutions that provide technical assistance, research and development, capacity development, market links, micro finance, and other support services to capacitate women micro entrepreneurs and expand market accessibility of their products.</p> <p>Supporting Statistics Data: One (1) Training and Resource Center for Women Established</p> <p>Source: GAD OFFICE</p>	To improve the livelihood facility of the City	Infrastructure Program	Construction/Renovation/ Improvement of Muntinlupa Training and Resource Center for Women Classroom to Production Facility	No. of productiong facility constructed/renovated / improved = 1	Construction of food and non-food room at MCTI- Annex Southville 3, Poblacion, Muntinlupa City	1,500,000.00	2,991,510.20	Continuing Program Budget supplemented from Infra Fund

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XVI - Special Events and Activities Section 61 Muntinlupa City Women's Congress - In line with the celebration of Women's Month, a Women's Congress shall be held in Muntinlupa City every March. A reporting of the accomplishments and initiatives of the city government to promote women's economic empowerment, human rights and gender-responsive governance shall be undertaken during this activity.</p> <p>Supporting Statistics Data: 2019 1 Women's Congress conducted 18 Community Organizations participated 1,361 Female and 9 Male participantss</p> <p>Source: GAD Office</p>	To promote rights and welfare of women towards empowerment and gender equality	Women's Welfare Program	Muntinlupa City Women's Congress (Online)	<p>No. of Women's Congress conducted = 1</p> <p>No. of community organizations represented in the Congress = 50</p> <p>No of women participated in the women's congress = 250 women</p>	1,381 women participants 7 male participants	100,000.00	79,015.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code Article XXII Section 75 Participatory Governance and Implementation - The City and Barangay Councils shall lead in the implementation of this Code. In this regard, the participation of civil society organizations shall be ensured and partnership or linkages with other concern agencies, institutions and individuals shall be established by the City and Barangay Councils</p> <p>Supporting Statistics Data: 2019 3 Trainings conducted 261 women ; 76 male participated</p> <p>Source: GAD OFFICE</p>	To mainstream gender and development concepts, issues and concerns at the Barangay Level	Information, Education and Communication Program	GAD Education on Safe Spaces Law and Other Gender Related Trainings thru Online Session for the Barangays/Communities in Muntinlupa City	<p>No. of online advocacy materials = 4</p> <p>No. of short videos for advocacy produced = 4</p> <p>No. of online training session conducted = 2</p> <p>No. of participants = 50 women per session</p>	<p>13 sessions conducted</p> <p>371 female participants</p> <p>20 male participants</p> <p>3 boys participants</p> <p>1 girl participant</p> <p>4 gay participants</p> <p>2 lesbian participants</p> <p>100 participants</p>	100,000.00	62,487.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>Source: Barangay Bayanan</p>	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Seminars for LGBTI Stakeholders	No. of seminars conducted = 2 No. of participants per session = 20	2 seminars conducted 35 female participants 15 male participants 150 LGBT participants	50,000.00	35,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>Source: Barangay Bayanan</p>	To increase the livelihood opportunities of LGBTI in order to provide support to their respective families	Livelihood Program	Livelihood Skills Training for LGBTI Sector	No. of trainings conducted = 4 No. of participants = 50 pax per training (25 female, 25 male)	2 trainings conducted 32 lesbian participants 40 gay participants	200,000.00	174,227.90	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>Source: Barangay Bayanan</p>	To create awareness and promote sensitivity on the issues and concerns of LGBTI people.	Information, Education and Communication (IEC) Program	LGBTI Pride Month Activity	No. of activity conducted = 2 No. of participants per activity = 100 LGBTI	1 activity conducted 150 LGBT participants	50,000.00	50,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>Source: Barangay Bayanan</p>	To educate people in the prevention of discrimination against SOGIE	Information, Education and Communication (IEC) Program	Seminars on Gender Sensitivity and Sexual Orientation, Gender Identity and Expression (SOGIE) and Safe Spaces Ordinance	<p>No. of training conducted = 8 batches</p> <p>No. of resource person= 1 per training</p> <p>No. of participants per batch = 30 female, 20 Male</p>	<p>3 sessions conducted</p> <p>2 resource persons</p> <p>234 male attendees</p> <p>128 female attendees</p>	200,000.00	100,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>DILG, DSWD, DepEd, DOH, and PWC JMC No.2010-2 Guidelines in the establishment of VAW Desk in every Barangay. Section 2 - Establishment of VAW Desk in Every Barangay</p> <p>Supporting Statistics Data: VAWC Desks Cases (2020-2018) Year Woman Child TOTAL 2020 1962 1169 3131 2019 1957 847 2804 2018 1843 992 2835</p> <p>VAWC DESKS REPORT CASES of Women and Children SERVED in 2020 Type of Abuse Women Children Physical Abuse 1038 705 Sexual Abuse Incest 2 5 Rape 36 79 Psychological 703 369 Economic/Neglect 175 8 TOTAL 1954 1166</p> <p>Number of VAWC DESK staff/ barangay Barangay Women Men LGBT TOTAL Alabang 14 2 1 Ayala 1 1 1 Bayanan 4 Buli 2 Cupang 4 Poblacion 9 Putatan 6 Tunasan 4 1 Sucat 8</p>	To strengthen collaborative and integrative response and intervention of VAWC cases between SAGIP and Barangay and other stakeholders	Community Advocacy	Conduct of collaborative meetings and dialogues with partners, duty bearers and other stakeholders in the management of vawc case	Barangay Coordinators for VAWC Meeting 4 meetings conducted with a total number of 12 community partners attended per meeting (11 women and 1 LGBTQ)	<p>3 barangay coordinators meeting held on february 28, June 28 and October 11, 2022 and participated by 10 barangay cordinators (9 women and 1 LGBTQIA). Focused discssion were on Women's Month Celebrations, Advocacy Activities, VAW Functionality Audit and cases served at the desks.</p> <p>Initial Coordination meeting held SAGIP and partners and Global Rights for Women (US based nGO) held on October 11 and discussed possible areas for partnership. The activity was participated by 3 women from GRW, 12 Barangay Coordinators, 5 partner agency, 8 SAGIP (27 women and 1 male)</p>	5,760.00	4,159.00	we tapped budget of GAD for activity that require participation of more attendees.

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	To provide access to non-formal education and to employment/entrepreneurial opportunities for unemployed women	Livelihood Skills Training	Conduct of livelihood skills training to unemployed women on Urban Gardening and Agri Fisheries	No. of training conducted-8 No. of unemployed women trained and established their own urban garden-100 No. Of unemployed women trained for agri fisheries-100	purchase of training materials, tools and equipment for Housekeeping course - 32	94,000.00	94,000.00	Utilized No urban gardening and Agri Fisheries training were conducted in 2022 due to lack of trainor

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>GAD Code of Muntinlupa: City Ordinance 15-114 Article V Section 12. Gender Responsive Non-Formal Education for Unemployed Women, Adults and Out-of School Youth - The City Government, in cooperation with the DepEd, TESDA and all educational institutions within the jurisdiction of the city, shall endeavor to promote non-formal education for unemployed women, adults and out-of-school youth through technical education and skills training. It shall design education and training programs in cooperation with the appropriate agencies of the national government that would develop and harness their capabilities for employment or to start their own business in order to uplift their lives and contribute to the general development of the city. Discussions of pertinent laws and concerns related to women shall be made part of these education and training programs.</p> <p>Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Mothers of undernourished children - 300 solo parents without work - 100 PWD - 50 unemployed women from barangay Poblacion-200 Alabang-100 Putatan-100 Bayanan-100 Tunasan-50</p> <p>Source: CBMS</p>	To provide access to non-formal education and to employment/entrepreneurial opportunities for unemployed womeny	Livelihood Skills Training	Purchase of training materials, tools and equipments for Agricultural Crops (Urban Gardening) and Agri-Fisheries	No. of training materials, tools and equipments for agricultural crops (urban gardening) and Agri-Fisheries-200 No. of unemployed women trained and established their own urban garden-100 No. Of unemployed women trained for agri fisheries-100	No. of training materials, tools and equipment for Agricultural crops (Urban gardening) and Agri-fisheries - 20 purchase of training materials, tools and equipment for various courses such as: 1. Welding-8 2. Hilot-17 3. Web Page-4 4. Beauty Care-47	500,000.00	500,000.00	Utilized *No training was conducted in 2022 due to lack of trainor, however, the budget allocation was utilized for other Gad activities.

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Magna Carta of Women section 35 (R.A No. 9710)</p> <p>The labor and employment issues fall under the concern of formal labor. Formal labor is concerned with institutional labor arrangements that provide equitable opportunities, social protection and decent jobs to all workers. Employment that is inclusive and free from gender-based discrimination, particularly for people belonging to the marginalized sectors and other vulnerable groups is desired, including the full integration of all informal workers, particularly of women workers, in formal labor arrangements to ensure decent jobs and social protection for all.</p> <p>Supporting Statistics Data: AS of January 2020 There are 547 companies member of the Muntinlupa City Tripartite Industrial Peace Council (MCTIPC)</p> <p>Source: PESO DATA</p>	To mainstream the implementation and adoption of Republic Act No. 9710 at the business community of Muntinlupa City	Information, Education and Communication	Conduct seminar on Magna Carta of Women (R.A No. 9710) and other related Laws and policies on GAD	1 seminar conducted with 100 participants (50 % female)	<p>Safe Spaces Act RA 11313 Seminar</p> <p>January 2022</p> <p>Male = 38 Female = 97 (71.8% of Attendees are Female) Total = 135 Attendees</p>	50,000.00	10,000.00	Conducted via Zoom Platform

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Mandate: RA 9710 Section 17- Prevention and Management of reproductive tract cancers. This states that health services and programs shall address the major causes of women's mortality and morbidity; prevention and management of reproductive tract cancers like breast and cervical cancers and other gynecologic conditions and disorders</p> <p>Supporting Statistics Data: No. of clients examined and screened BREAST CANCER SCREENING 2020- 989 2019- 3,323 2018- 5,026</p> <p>CERVICAL CANCER SCREENING 2020- 560 2019- 2,437 2018- 2,430</p> <p>Muntinlupa City Data on Mortalities Number of Breast Cancer Deaths 2017- 46 2018 - 58 2019 - 35 2020- Number of Cervical Cancer Deaths 2015- 8 2017- 16 2018 - 14 2019 - 12</p>	To reduce the breast and cervical cancer mortalities through early detection	Reproductive Health and Family Program	Purchase of equipment and materials for Breast Cancer Screening and Cervical Cancer Screening	Number of target health centers screenings conducted= 16 Number of materials/ items purchased= 20 No. of women screened = 500 women	15-19 y.o. -48 20-49y.o. - 824 50y.o. & above - 54 Total - 926 women screened for Breast & Cervical Cancer	408,663.00	406,568.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020- Source: City Health Office Data								
Ordinance # 17-126 Ann Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. Section 3. Creation of positions. The clinic shall be manned by competent and qualified personnel in order to ensure the efficient and effective dispensation of the services of the program Supporting Statistics Data: Administrator / Consultants = 2 doctors House Doctor = resinged / vacant Jcon = 1 doctor Nurse = 1 nurse Administrative Secretary = 1 Source: SAK Personnel	To provide competent and qualified personnel for efficient and effective dispensation of the services of the program	Human Resource Management	Hiring and payment of salaries of SAK Personnel (Doctors, Nurses and admin staff) services	No of Doctors = 4 No of Nurse = 1 No of other staff = 1	No of Doctors = 4 No of Nurse = 1 No of other staff = 1	3,780,000.00	3,096,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: Webpage created in 2018 where the International Women's celebration was posted No.of persons reached: 287 page likes as of January 18, 2021; with 288 followers. Thirteen events were done for 2019. Recent activities for 2020 were posted with only one event done</p> <p>Source: Website</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Information, Education and Communication	Website and Social Media Management	Number of Website (social media) updated: 1 No of views per month: 30 per month No of likes and followers: 15 per month	<p>No. of Website creation: 1 started in February 2018</p> <p>No. of persons reached: 574 page likes and 586 followers as of January 13, 2022 Update of Website (social media)</p> <p>Online consultations conducted</p>	0.00	0.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: CME/Information Campaign 2016 = None 2017 = 6 events with 468 participants 2018 = 6 events with 519 participants 2019 = Community information campaign plus screening. February every Saturday 3x TOTAL of 179 participants. March every week: TOTAL of 170 participants for the 4 events. September 30, 2019, Lecture and screening at OsMun, with 60 participants and 32 were screened. 2020 = There was only 1 event on February 18, 2020 entitled "Gracefulness and Contentment" with 50 participants</p>	To increase awareness on and availment of the preventive services provided by the local health centers	Information, Education and Communication.	Conduct of Census and information campaign done by the trainees and done by the staff	No. of community information campaign with screening at the clinic = 5 daily No. of patients = 1,600 women and girls	<p>1000 copies of Brochure distributed to our daily patients at the OPD, staff OsMun and City Hall employees Our Target patient of 2022 is 1,600. About 12-15 patients a day on average (Actual patients seen 1694)</p> <p>We have total of 1694, patients seen both online, at the tent clinics and admission</p>	12,800.00	0.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Source: SAK Census								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 (Pandemic where patients were seen online and face-face on a scheduled slot)</p> <p>In 2019 No. of screening sessions conducted = 343 VIA for old & new patients, 45 old patients out of 1,518 consulted (22.60%) No of VIA (+) = 12; No of Colposcopy =343 No of Biopsies = 17; LEEP =2 Cone =2</p>	To increase awareness on and availment of the preventive services provided by the local health centers	Women's Health Program	Daily Counselling at out Patient Clinic	6-8 women patients per day counseled = 1,656-2,400/year 23-25 days per month	6-7 women patients per day counseled. Started more face to face consultation even with Pandemic status and decreasing online patients giving a total patient in 2022 = 1694	0.00	0.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Curettage=15 In 2020 VIA = 66 VIA (+) = 0 Colposcopy = 0 Biopsy = 6 Cone = 0 Curettage = 2 Source: Census								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 (Pandemic where patients were seen online and face-face on a scheduled slot)</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Women's Health Program	Purchase of medical supplies for Sentrong Aruga para sa Kababaihan	No. of medical supplies purchased = various quantity No. of patients = 1,500 female , 100 male	Total patient seen in 2022 = 1694	100,000.00	35,420.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 (Pandemic where patients were seen online and face-face on a scheduled slot)</p> <p>Source: SAK Clinic</p>	To decrease breast and cervical cancer cases in Muntinlupa via early detection	Women's Health Program	Purchase of medicines for SAK patients	No. of medicines purchased= 30 pcs for 3 kinds (Paracetamol, Cefuroxime, Metronidazole) 5 pcs Lidocaine 5 pcs EMLA cream no. of patients = 1,600 No. of medicines per patients = at least 3pcs for patients in emergency at OPD	For dispensing to patients Paracetamol, Vitamin C, Cefuroxime, Metronidazole	8,000.00	7,988.15	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p> <p>Supporting Statistics Data: 2019 1 Activity conducted 325 participants 41 female ; 284 Male</p> <p>1 Seminar workshop conducted</p> <p>Source: GAD Office SAGIP Center</p>	To promote women's rights and welfare, women's empowerment and gender equality	Information, Education and Communication Program	Observance of the 18 Day Campaign to Eliminate Violence against Women and Children	<p>No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 1</p> <p>No. of online lecture/seminar conducted = 4 session</p> <p>No. of participants per sessions : 30 women and 20 men</p> <p>No. of IEC Materials printed = 500 copies</p> <p>No. of IEC materials distributed = 500 copies</p> <p>No. of women and men who received the IEC materials = 400 women, 100 men</p>	<p>1 Anti-VAW Information, Advocacy Campaign conducted</p> <p>4 lectures conducted</p> <p>400 women participants</p> <p>500 pieces of IEC materials printed and distributed</p>	100,000.00	100,000.00	Implemented
<p>Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month</p> <p>Supporting Statistics Data: 2019 7 Day Out Caravan conducted 1,575 women participated 5 services provided</p> <p>Source: GAD Office</p>	To promote women's rights and welfare, women empowerment and gender equality	Women's Month Celebration	Women's Day Out Caravan Conduct of Webinar/s Development and dissemination of IEC materials	<p>No. of Women's Day activity conducted = 2 caravans (1 per barangay)</p> <p>No. of on-line seminars conducted = 4 sessions</p> <p>No. of men and women participants = 200 women per District</p> <p>No. of Information, Education and Communication (IEC) materials produced = 20 pcs</p>	<p>8 Caravans conducted in 8 barangays</p> <p>1,283 female participants</p> <p>7 male participants</p>	200,000.00	200,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 1 Search and activity conducted 8 Barangays participated 8 Barangay Awardees 1 Natatanging Ulirang Ina Awardee Source: GAD Office	To appreciate the gender roles of women and give recognition to the exceptional Mothers in Muntinlupa City.	Women's Month Celebration	Conduct of Gawad Ulirang Ina 2022 - Tribute to Mothers - Essay Writing Contest - Mommie Selfie	No. of search conducted = 3 activities No. of videos produced = 1 No. of awardees = 10 mothers selected for the Tribute No. of participants in the activities = 30 women and 30 men	1 activity conducted 6 male Tiktok participants 10 female participants 4 male vlogging participants 2 female vlogging participants 5 male winners 7 female winners 8 male consolation prize winners 2 female consolation prize winners	100,000.00	81,000.00	Implemented
Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month Supporting Statistics Data: 2019 4 Seminars conducted 239 Male; 14 Female participants Source: GAD Office	To appreciate the gender roles of men and give recognition to the exceptional Fathers in Muntinlupa City	Social Welfare Program	Conduct of Gawad Ulirang AMA 2022 : - A Tribute to Fathers -Essay Writing Contest -Daddy Selfie	No. of search conducted = 1 No. of videos produced = 1 No. of awardees = 10 Fathers selected for the Tribute No. of participants in the activities = 30 women and 30 men	1 activity concluded 3 male vlogging participants 2 female vlogging participants 4 male Tiktok participants 5 female Tiktok participants	100,000.00	93,800.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: Number of clients who availed Progestin Only Pill (POP) 2020- 933 2019- 1,029 2018- 662</p> <p>Source: City Health Office Data</p>	To provide safe family planning method for breastfeeding mother and other women of Reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase and provision of Progestin Only Pill (POP)	No. of target women = 500 Reproductive Age (15-49yo) No. of Progestin Only Pill (POP) purchased = 3,000	15-19 y.o. - 131 20-49y.o. - 585 Total - 716 women of reproductive age provided with POP	450,000.00	448,500.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: number of clients who availed Depotmedroxy Pregesterone Acetate (DMPA) 2020- 2,744 2019- 2,545 2018- 2,697</p> <p>Source: City Health Office Data</p>	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase and provision of Depomedroxy Progesterone Acetate (DMPA)	No of target women = 2,000 Repreductive Age (15-49yo) No. of Depotmedroxy Progesterone Acetate (DMPA) purchased =8,000	15-19 y.o. - 773 20-49y.o. - 4,553 Total - 5,326 women of reproductive age provided with DMPA	600,000.00	596,895.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10354 Sec 10- Family Responsible Parenthood and Reproductive Health Law which guarantees universal access to methods on contraception, fertility control, sexual education and maternal care.</p> <p>Supporting Statistics Data: number of clients who availed Combined Oral Contraceptive (COC) 2020- 10, 485 2019- 10,815 2018- 9,859</p> <p>Source: City Health Office Data</p>	To provide safe family planning method for women with reproductive age (15-49 yo)	Reproductive Health and Family Program	Purchase and provision of Combined Oral Contraceptive	Number of target women = 2,000 Reproductive Age (15-49yo) Number of Combined Oral Contraceptive (COC) purchased =2,000	15-19 y.o. -280 20-49y.o. - 1,767 Total - 2,047 women of reproductive age provided with COC	276,000.00	270,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 10410 - Early Years Act of 2013 Sec. 7 Responsibilities of Local Government Units (1) Support the implementation of their ECCD Program; (4) Provide the facilities for the conduct of their ECCD Program Ordinance 15-114 Art XI. Sec 41. The City of Muntinlupa adheres to the principle that the primary consideration guiding all actions concerning children must be the best interests of children.</p> <p>Supporting Statistics Data: Total No. of Children Registered and benefited in the ECCD Program: SY2020 - 2021 = 6,808 (Boys = 3,307, Girls3,501) SY2019-2020 = 8,765 (Boys = 4,300, Girls = 4,465) SY2018-2019 = 8,547 (Boys = 4,212 and Girls=4,335) SY2017-2018 = 7,739 (Boys = 3,748 and Girls = 3,991)</p> <p>Source: ECCD PROGRAM</p>	To mainstream gender sensitivity in early education	ECCD PROGRAM	Reproduction of Gender-Sensitive Teaching/Learning and IEC Materials for ECCD children	Number of Teaching/Learning Materials to be Reproduced: Infant and Toddlers Handbook = 1,500 Worksheet for PK1 = 3,000 Worksheet for PK2 = 4,000 Parent Education Handbook = 7,900 Target Number of children to be benefited: 7,400 Boys = 4,753 Girls = 4,947	Number of Teaching / Learning Materials Reproduced: ITED - 500 PreK1 - 3,000 PreK2 - 6,000 Activity Sheets - 9,500 Total Number of Children benefitted the program = 8,463 Children	4,825,000.00	4,665,000.00	180000

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Provision of various direct support and assistance to abused women and children.	Number of target beneficiaries: 500 new reported cases of abused women and children and their families and 400 old active cases/clients	<p>A total of 510 new clients assisted during the year. Of this 510, 349 or 68% are children where 116 are boys and 233 are girls while 161 or 32% are cases involving 149 women and 12 men.</p> <p>On old active clients, a total 269 were served, 165 or 61% are children where 43 are boys and 122 are girls and 104 or 39% are 102 women and 2 men.</p>	0.00	0.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Provision of legal assistance to abused women and children and their families both new and old active cases/clients	Number of target beneficiaries: new clients 55 and old clients 80	A total number of 290 case served through legal assistance. Of this number, 65 are new cases filed (3 boys, 36 girls and 26 women). The remaining 225 are old clients with ongoing legal cases (22 boys, 159 girls and 44 women).	21,600.00	21,600.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Number of clients provided legal help 2020 2019 2018 New Case 50 59 52 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significantt.	SAGIP Center-Based Program	Provision of medical assistance to abused women and children and their families both new and old active cases/clients	60 clients are provided with medico-legal medicines and laboratory examinations	A total of 148 clients provided with medical assistance, 131 are new clients (13 boys, 84 girls and 34 women) and 17 are old active clients (1 boy, 14 girls and 2 women)	22,200.00	21,441.75	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Clients provided medical service 2020 2019 2018 99 200 273 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Provision of emergency shelter to abused women and children and their families both new and old active cases/clients	120 Clients are provided temporary home life care at the emergency shelter	a total of 104 clients provided with emergency shelter. 70 are clients while 34 are relative of clients. Of this figure, 7 are boys, 80 are girls and 17 are women.	533,545.00	461,156.09	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Clients provided with emergency shelter 2020 2019 2018 53 151 202 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Provision of reach-out intervention on reported trafficked clients and other clients with safety issue.	15 clients provided reach-out intervention including trafficked women and children	9 clients were provided reached out intervention (3 boys, 3 girls and 3 women)	13,200.00	4,480.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Clients provided reach-out intervention 2020 2019 2018 9 19 10 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Conduct home, community visits, social media and other forms for monitoring of clients.	300 clients are monitored during the period	422 clients were monitored through home visits, social media, phone and school visits. Of this figure, 81 are boys, 213 are girls, 128 are women.	32,400.00	2,544.71	mostly, monitoring activities are done through telephone

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Clients provided monitoring activities 2020 2019 2018 197 505 345 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Provision of other direct services to clients such as referrals, information advice.	Facilitated Referrals to 500 clients and 400 are given Information Advise	<p>417 clients were referred for other support services where 59 are boys, 204 are girls, 150 are women and 4 are men.</p> <p>A total of 510 clients were provided information advise, 116 are boys, 233 are girls, 149 are women and 12 men.</p>	26,400.00	5,241.86	Barangays shouldered expenses specifically referrals and placements outside Muntinlupa.

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Clients provided other direct assistance and info advice 2020 2019 2018 Referrals 266 935 931 Info Advice 304 446 459 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Provision of other personal support, transportation and food assistance for clients	350 are provided with Other Personal Support like transportation Assistance while 150 are provided with food assistance	118 clients were provide with transportation assistance (23 boys, 71 girls and 24 women) while, 130 clients provided with food and other personal assistance. (22 boys, 75 girls and 33 women)	12,000.00	2,921.00	8 barangays also provided transportation support through the use of their service vehicles.

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Clients provided personal support 2020 2019 2018 153 566 515 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant.	SAGIP Center-Based Program	Conduct of therapeutic and other forms of psychological care and intervention to women and children survivor of abuse and their families	Number of target beneficiaries: New Clients -100 and Old Active Clients - 100	<p>138 clients and their immediate relatives provided with counseling service with 349 sessions where 10 are boys, 59 are girls, 53 are women and 16 men.</p> <p>Likewise, 73 clients were referred for psychiatric interventions. (9 boys, 36 girls, 27 women and 1 male). Also, we provided medicines to 10 clients (7 girls and 3 women).</p> <p>Most of psychiatric services were prprovided by Dr. N. Echavez (51clients), WCPU (9 clients), NCMH (13 clients)</p>	18,600.00	11,579.25	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Clients provided therapeutic intervention 2020 2019 2018 Active Clients 117 146 289 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: Baseline Data - Reported Incidence of Abuse Cases Involving Women and Children (2020 - 2018) Year Reported Women Children Cases 2020 323 92 231 2019 526 125 401 2018 509 134 375 TOTAL 1358 351 1007</p> <p>ACTUAL RESULT Year Old Active Number of Case Total Active Cases Monitored Closed Clients Active Clients</p>	To effectively and timely respond to the needs of abused women and children while promoting active involvement of their families, primary caregivers, guardians and other significant	SAGIP Center-Based Program	Conduct of collaborative meetings and dialogues with program beneficiaries, partners, duty bearers and other stakeholders in the management of vawc cases	4 Meetings with Barangay Partners with 14 case management team members and Barangay VAWC Coordinators attended. 13 women 1 LGBTQ	<p>2 meetings held with 12 (11 women and 1 LGBT)community partners and discussed referred cases to SAGIP and innovations to introduce (CARAVAN) for the 2nd half of the year.</p> <p>A meeting with 11 (10 women and 1 LGBT) community partners where they were given orientation about Financial Assistance given by DOJ-Board of Claims. The activity was also attended by 2 female physicians from WCPU and 2 female RSW of SSD.</p> <p>An inter-agency dialogue among stakeholders, partners and duty bearers (Judges, prosecutors, police, 9 VAWC desks, schools, partner agencies, WCPU doctors, 16 health center) and discussed collaborative case management of VAWC cases, and clarified some issues and concerns. A total 26 participants (3 male and 23 female)</p>	5,760.00	5,034.59	meetings with community partners were held during the barangay coordinatos of the advocacy program so less budget was utilized. Also, in activities that entails more participants, we tapped budget from GAD and SSD.

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2020 323 102 48 275 2019 484 252 8 476 2018 470 280 7 463 TOTAL 1277 634 63 1,214 Number of Dialogues done/Pax 2020 2019 2018 0 2/42pax 0 Source: SAGIP database								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource</p>	To capacitate women and children in disaster preparedness	Disaster Preparedness Program	Conduct Disaster Preparedness Activities thru the Women Empowerment through Learning and Involvement through Disaster and Emergency Preparedness (WE LIDER) Program	No. of trainings conducted = 2 No. of participants per training sessions = 25 female and 25 male	14 training sessions 43 male participants 398 female participants	50,000.00	47,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
use and quality environment. Supporting Statistics Data: 2019 6 Batches of training conducted 4 days training sessions per batch 197 Female ; 2 male trainees Source: GAD Office								

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. It shall also address the particular needs of women from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence committed against them. Responses to disaster situations shall include the provision of services, such as psychosocial support, livelihood support, education, psychological health, and comprehensive health services, including protection during pregnancy.</p> <p>GAD Code City Ordinance 15-114 Environment Section 14 Care, Protection, and Management of the Environment - The City government shall: a. ensure the active participation and involvement of women in environmental decision-making at all levels; b. integrate gender concerns and perspectives in policies and programs for sustainable development; c. strengthen or establish mechanisms to assess the impact of development and local environmental policies on women; and d. ensure women's enjoyment of their equitable share of benefits from sustainable resource</p>	To provide assistance to individuals and families in need due to pandemic	Social Service Program	Food Assistance to Individuals and Families in Need due to Pandemic	No. of food packs purchased = 62,420 packs No. of Families provided with assistance = 12,000 No. of food packs provided = 3,000 packs per quarter	Conducted Kalingang Munti Community Feeding Program Alabang Children (1-4) 92, Children (5-9) 106, Adolescent (10-19) 80, Pregnant/Lactating 25, Elderly 33, PWD 10 Poblacion Children (1-4) 94, Children (5-9) 101, Adolescent (10-19) 65, Pregnant/Lactating 30, Elderly 51, PWD 10 Purchased of Food Packs for distribution to Families in Need = 14,550 food packs	9,000,000.00	7,550,441.27	P40,000,000.00 was supplemented for the conduct of Community Based Monitoring System

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
use and quality environment. Supporting Statistics Data: Crisis Intervention Program Beneficiaries 2020 - 8,923 individuals 2021 (January -June) 3,063 individuals Source: Social Services Department								
RA 9710 Magna Carta of Women Section 13: A. Equal Access and Elimination of Discrimination in Education, Scholarship and Trainings B. Enrolment of Women in Non-Traditional skills training in vocational and tertiary levels shall be encouraged Supporting Statistics Data: There are 3,855 unemployed women from different barangays in Muntinlupa City Source: CBMS - 2016	To provide access on non-formal education to unemployed women.	Technical - Vocational Skills Training	Conduct technical and vocational skills training for unemployed women	No. of skills training program conducted = 10 No. of participants = 250 unemployed women and girls trained and employed with 85% completion rate and 85% employment rate	222 scholars Male - 12 Female - 210	117,500.00	104,340.00	9486.92

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9262 Anti-VAWC Act of 2004 IRR Rule VIII- Duties and Functions of Government Agencies, LGUs, Concerned Government Officials and Personnels-Section 51. For LGU to undertake massive education and information on the Act.</p> <p>Supporting Statistics Data: VAWC Desks Cases (2020-2018) Year Woman Child TOTAL 2020 1962 1169 3131 2019 1957 847 2804 2018 1843 992 2835</p> <p>CASES of Women and Children SERVED in 2020 Type of Abuse Women Children Physical Abuse 1038 705 Sexual Abuse Incest 2 5 Rape 36 79 Psychological 703 369 Economic/Neglect 175 8 TOTAL 1954 1166</p> <p>Top 5 Barangays with high reported Cases in 2020 Alabang, Sucat, Poblacion, Putatan and Bayanan</p> <p>Source: SAGIP database</p>	To continuously create awareness on the plight of abused women and children, laws protecting them and the available resources, services and remedies available to them.	Community Advocacy	Conduct of VAWC orientations in Barangays with most number of reported cases, including 4Ps beneficiaries.	2 sessions of VAWC discussion via ZOOM with 100 participants where women are 70 and men are 30 from 8 barangays but giving priority in the areas of Poblacion, Sucat, Alabang, Putatan and Bayanan	<p>conducted 2 sessions of VAWC via ZOOM held on March 8: Kababaihan sa panahon ng pandemya and March 31: newly enacted laws for women and participated by 209 participants (200 women, 4 men and 5 LGBTQ) from 9 barangays</p> <p>24 sessions of VAWC orientations (VAW and RA9262) conducted and participated by 914 4Ps program beneficiaries where 829 are women and 85 are men from 8 barangays</p> <p>VAWC orientation was held to representative from 16 health center on April 26 and attended by 21 medical staff (19 women and 2 men)</p>	24,000.00	23,697.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA9262 Anti-VAWC Act of 2004 IRR Rule VIII- Duties and Functions of Government Agencies, LGUs, Concerned Government Officials and Personnels-Section 51. For LGU to undertake massive education and information on the Act.</p> <p>Supporting Statistics Data: RA7610- Special Protection of Children Against Abuse, Exploitation and Discrimination Act.</p> <p>VAWC Desks Cases (2020-2018) Year Woman Child TOTAL 2020 1962 1169 3131 2019 1957 847 2804 2018 1843 992 2835</p> <p>CASES of Women and Children SERVED in 2020 Type of Abuse Women Children Physical Abuse 1038 705 Sexual Abuse Incest 2 5 Rape 36 79 Psychological 703 369 Economic/Neglect 175 8 TOTAL 1954 1166</p> <p>Source: SAGIP database</p>	<p>To continuously create awareness on the plight of abused women and children, laws protecting them and the available resources, services and remedies available to them through infomaterials and social media</p>	<p>Community Advocacy</p>	<p>Development, printing and distribution of advocacy materials on Child Personal Safety through social media.</p>	<p>1 AVP of SAGIP NG MUNTINLUPA, its programs and services is developed and ready for presentation during advocacy activities</p> <p>No. of women beneficiaries = 50 per Barangay</p>	<p>No AVP of SAGIP ng MUNTINLUPA was made and has reached only in the collection of photos to be included in the video.</p>	<p>20,000.00</p>	<p>0.00</p>	<p>Absence of staff to focus on this activity</p>

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Republic Act 10398 (2013) – Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children</p> <p>Proclamation 1172 s. 2006 – Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)</p> <p>Supporting Statistics Data: 2019 Initiated City Wide Information Campaign 16 pieces of tarpaulines installed 9 Barangays 7 Institutions/ Offices</p> <p>Source: GAD Office SAGIP Center</p>	To promote rights and welfare of women towards empowerment and gender equality	Information, Education and Communication Program	Observance of the National Consciousness Day for the Elimination of Violence Against Women and Children November 25, 2021	<p>No. of Anti-VAW Information / Advocacy Campaign conducted in the City = 2</p> <p>No. of online lecture conducted= 1</p> <p>No. of participants = 30 women participants</p> <p>No. of IEC Materials printed = 100 pcs</p> <p>No. of IEC materials distributed = 100 pcs</p>	<p>1 Anti-VAW Information, Advocacy Campaign conducted</p> <p>4 lectures conducted</p> <p>400 women participants</p> <p>17 pieces of IEC materials printed and distributed</p>	50,000.00	50,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Republic Act 11313 - Safe Spaces Act otherwise known as Bawal Bastos Law Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions.</p> <p>Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140</p> <p>Source: CDM Registrar - Student List Record</p>	To increase the students' awareness on the salient features of the The Safe Spaces Act	Student Services Program - GAD Training	Conduct Safe Spaces Act or the Bawal Bastos Law Seminar for 1st year students	No. of training/s conducted = 1 No. of participants = 65 female, 138 male (1st yr students)	No. of training/s conducted = 1 No. of participants = 104 female, 161 male (1st yr students)	45,725.00	20,000.00	Done, conducted last October 27, 2022

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Republic Act 8972 : Solo Parents' Welfare Act of 2000 - An Act providing for benefits and privileges to solo parents and their children, Appropriating funds therefor and other purposes. Section 5 - Comprehensive Package of Social Development and Welfare Services</p> <p>Supporting Statistics Data: Solo Parent Data 2029 New - Female 605, Male 35 Renewal- Female 773, Male 36 Self employed - Female 150, Male 3 Unemployed - Female 165, Male 2</p> <p>Source: Social Services Department</p>	To provide assistance to Solo Parent in need due to the pandemic.	Social Service Program	Food Assistance to Solo Parent in Need	No. of Solo Parent provided with assistance = 300 women Solo parents per quarter No. of food packs provided = 300 packs per quarter	2 activities conducted 5,000 food packs distributed to 5,000 solo parents and feeding program beneficiaries 68 male beneficiaries 164 female beneficiaries	2,000,000.00	1,999,391.20	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Republic Act No. 11037 otherwise known as the "Masustansyang Pagkain para sa Batang Pilipino Act of 2018"</p> <p>Supporting Statistics Data: DATA: Total No. of Undernourished Children Registered in the ECCD Program: SY2020 - 2021 = 203 (B-85(UW) 15(SUW),G-89(UW) 14(SUW)) SY2019 - 2020 = 597 (B-221(UW)24(SUW),G-307(UW) 45(SUW)) SY2018 - 2019 = 388 (B-162(UW)16(SUW),G-191UW) 19(SUW)) SY2017 - 2018 = 351 (B-134(UW)22(SUW),G-172UW) 23(SUW))</p> <p>Source: ECCD PROGRAM</p>	To improve the nutrition status of undernourished Children enrolled in ECCD Program	ECCD PROGRAM	Provision of Iron Fortified Rice to Undernourished Beneficiaries of ECCD Program	No. of activities conducted = 18 Weeks (or equivalent to 132 Days) No. of Beneficiaries = 400 on a weekly Basis (3 Kilos / Week)	No of Children Beneficiaries - 432 50 kilos for each undernourished children were distributed	1,036,800.00	1,019,520.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa:</p> <p>ARTICLE XIII Trade and Industry</p> <p>SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. Establishment of a Sustainable Micro Enterprise Development Mechanism" - The city government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and Women'S economic empowerment in line with the Comprehensive Development Plan.</p> <p>(low access of women and men in their target market)</p> <p>Supporting Statistics Data: Magnitude of unemployed women is at 3855 from the total of 9734</p>	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Conduct of Local Trade Fairs	<p>No. of Local Trade Fair conducted = 1</p> <p>No. of Participants = 17 women, 3 men</p>	2 local trade fairs conducted	220,000.00	64,391.29	Conducted on March 21-31, 2022 in partnership with Festival Mall (EcoFair); July 13, 2022 DTI's Bagsakan Trade Fair in Celebration of the MSME Week Balance: 151,573.91

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Sex Disaggregated Data of Entrepreneurs: *2016= 1310 Female-1125; Male-185 *2017= 1397 Female-1173; Male-224 *2018=1963 Female-1684; Male-279 JRF Tulong Negosyo Beneficiaries: Total Clients as of Dec. 2019=6969 Female-6104; Male-865 Total Clients as of Dec. 2020=7055 Female-5559; Male-829 Source: CPDO Data (Ecological Profile 2020) JRF Tulong Negosyo Database of Clients								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Section 49(a) Article XIII of City Ordinance No. 15-114 or the Gender and Development Code of the City of Muntinlupa:</p> <p>ARTICLE XIII Trade and Industry</p> <p>SECTION 49. Local Economic Development and Women Economic Empowerment - In accordance with the thrust of the City of Muntinlupa to promote local economic development and women's economic empowerment, the following shall be undertaken:</p> <p>a. Establishment of a Sustainable Micro Enterprise Development Mechanism" - The city government shall promote and support small and medium entrepreneurial undertakings as a tool for women empowerment in the city. It shall formulate programs, projects, development strategies, structures and processes to ensure local economic development and Women'S economic empowerment in line with the Comprehensive Development Plan.</p> <p>(low access of women and men in their target market)</p> <p>Supporting Statistics Data: Sex Disaggregated Data of Entrepreneurs: *2016= 1310 Female-1125; Male-185</p>	To provide a venue for women entrepreneurs to market their products	City Investment Promotion Program	Participation in regional, national, and international trade fairs	<p>No. of Trade Fair participated = Regional = 1 National = 1 International = 1</p> <p>No. of Entrepreneurs participated = 10 women, 3 male</p>	5 regional trade fairs participated	211,000.00	36,128.57	Diskwento Caravan in partnership with DTI conducted on April 2 & 29, July 29 and September 30, 2022; DTI-CAR IMPAKABSAT Regional Trade Fair on Nov. 18-27, 2022 Balance: 174,871.43

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
*2017= 1397 Female-1173; Male-224 *2018=1963 Female-1684; Male-279 JRF Tulong Negosyo Beneficiaries: Total Clients as of Dec. 2019=6969 Female-6104; Male-866 Total Clients as of Dec. 2020=7055 Female-5559; Male-829 Source: CPDO Data (Ecological Profile 2020) JRF Tulong Negosyo Database of Clients								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>The observance of the Women's Month in accordance with Proclamation Nos. 224 "DECLARING THE FIRST WEEK OF MARCH OF EVERY YEAR AS WOMEN'S WEEK AND MARCH 8, 1988 AND EVERY YEAR THEREAFTER AS WOMEN'S RIGHTS AND INTERNATIONAL PEACE DAY" and 227 PROVIDING FOR THE OBSERVANCE OF THE MONTH OF MARCH AS "WOMEN'S ROLE IN HISTORY MONTH" series of 1998</p> <p>Supporting Statistics Data: CDM Number of Students: A.Y. 2018 - 2019 (1st Sem) - Male = 78 ; Female = 46 A.Y. 2018 - 2019 (2nd Sem) - Male = 75; Female = 42 A.Y. 2019 - 2020 (1st Sem) - Male = 167; Female = 81 A.Y. 2020 - 2021 (2nd Sem) - Male = 270; Female = 140</p> <p>Source: CDM Registrar - Student List Record</p>	To continually increase the awareness of students in promoting gender equality and show active participation in the advocacy campaign to end vawc	Women's Month Celebration	b. GAD Quiz Bee	No. of GAD Quiz Bee conducted = 1 No. of participants = 20 female, 10 male	No. of GAD Quiz Bee conducted = 1 No. of participants = 10 female, 10 male	30,000.00	29,585.00	Done, conducted last March 20, 2022
Sub-total						68,064,343.66	57,812,535.32	
Total A (MOEE+PS+CO)							57,812,535.32	
ORGANIZATION-FOCUSED								
Gender Issue								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Inadequate capacity of CDM- GFPS and CODI members on GAD-related laws and policies Supporting Statistics Data: CDM-GFPS Members - Male = 6, Female = 7 CDM-CODI Members - Male = 4, Female = 6 Source: CDM-GAD Office	To capacitate CDM-GFPS members on gender mainstreaming and to continually raise the level of performance of CDM-CODI and CDM-GFPS in handling gender-related issues in CDM	Information, Education and Communication Program	Conduct Seminar-workshop on the review of the Sexual Harassment Policies and its applicability in the College for CDM-CODI and CDM-GFPS members	No. of training/s conducted = 1 No. of attendees = 13 female, 11 male	No. of training/s conducted = 1 No. of attendees = 13 female, 11 male	14,400.00	14,400.00	Done, conducted last October 26, 2022
Increasing incidence of reported abuse disclosures of children in the schools Supporting Statistics Data: BASELINE DATA CASES REFERRAL FROM SCHOOL Year Number of Referred Cases 2020 28 2019 25 2018 18 Source: SAGIP database	To increase awareness on measure to address child protection issues brought by online schooling.	Gabay Bata Program	Conduct of Kumustahan session with Teachers on Child Protection and Child Abuse during Online and Offline Learning.	2 sessions of Teachers Kumustahan on child protection issues during online schooling conducted with a total of 60 (30 women and 30 men) teacher participants in 2 sessions	2 sessions held. April 29, 2022 in Muntinlupa Business high school on Pang-aabuso sa Kabataan sa panahon ng Pandemya attended by 1600 students (800 girls and 800 boys) and on May 25, 2022 in the same school on Child Abuse: Its indicators and Responses Orientation via ZOOM and participated by 80 teaching and non-teaching personnel where 28 are male and 52 are female.	3,000.00	0.00	Expenses shouldered by the school.

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Increasing number of HIV cases in Muntinlupa despite presence of strategies for HIV prevention and management</p> <p>Supporting Statistics Data: Jan to Sept 2020 = 67 (M=62;F=5) 2019 = 143 (M= 139;F = 4) 2018 = 125 (M=121; F= 4)</p> <p>Source: Epidemiologic Bureau-Muntinlupa Philippine Areas of HIV Prevention (PAHI) Data</p>	To monitor and evaluate program accomplishments and strategies in preventing the increasing newly diagnose case in the city	STI/HIV/AIDS Program (MANAGEMENT)	Online Semi-annual monitoring and evaluation of program accomplishments together with NTP and MCH coordinators	No. of meetings= 2; No.of pax= 13 per meeting (males= 7 females 6)	1 online meeting conducted; Total Number of pax attended=54 (11males; 43 females)	0.00	0.00	Implemented
<p>Increasing reported cases of STIs and HIV.</p> <p>Supporting Statistics Data: STIs 2020 : GC= 58(M= 53 /F=5) Sy= 49(M= 39/F =10) NGI =60(M=45/F= 15) 2019 :GC= 126(M= 124/F= 2) Sy= 55(M= 42 /F =13) NGI = 139 (M=118 /F =21) 2018: GC = 89 (M =84/F =5) Sy=46 (M=33 /F=13) NGI=128 (M= 82 /F= 46) HIV Cases in Muntinlupa Jan to Sept 2020 = 67 (M=62;F=5) 2019 = 143 (M=139; F = 4) 2018= 125 (M=121, F=4)</p> <p>Source: CHO Data</p>	To facilitate early diagnosis of Sexually Transmissible Infections (STIs) cases and provide timely Primary HIV Care.	STI/HIV/AIDS Program (DIAGNOSIS)	Purchase of laboratory supplies for clients of Muntinlupa Reproductive Health and Wellness Clinic (Primary HIV Care facility)	No. of laboratory items purchased=34; No. of clients provided with STI diagnosis & HIV Primary Care = 320 (males= 284, female=36)	All lab items were purchased; Total clients diagnosed for the following : (1) STI=244 (202males; 42females);(2) HIV=99(98males; 1female)	87,684.00	84,260.50	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Insufficient data on the situation of women due to the absence of monitoring team that gather and document women issues and concerns in the communities and barangays. Resulting to inadequacies of programs and projects implemented to address women's needs.</p> <p>Supporting Statistics Data: 2019 102 Community Advocacy Officers trained 1 Monthly submission of Report 4 Quarterly Meetings conducted 1 General Assembly and Year End Assessment</p> <p>Source: GAD Office</p>	To improve data gathering, monitoring and promotion of City's GAD programs and projects in the communities and barangays	Community Relations Program	Organizing of GAD CAO Community/Barangay Monitoring Team	<p>No. of Women Community GAD Advocacy Officers identified and trained for community work =60 women</p> <p>No. of community issues and concerns reported = 2 monthly reports per person</p> <p>No. of programs, projects and activities monitored = 2 per month</p>	91 female GAD Community Advocacy Officers identified and trained for community work; 2 monthly reports per person on community issues and concerns; 2 programs, projects, and activities monitored and provided with recommendations	1,708,000.00	1,708,000.00	Implemented
<p>Limited digital IEC materials are posted and available</p> <p>Supporting Statistics Data: No IEC produced since 2019</p> <p>Source: PLMun GAD Office Office of Student Affairs</p>	To increase availability of digital IEC materials on gender and development	Information, Education and Communication Program	Digital GAD IEC Materials Competition open for first year students: March - National Women's Month September - Family Day November/December - End VAWC and AIDS	3 official digital IEC materials produced on the ff months: March, September, November/December	Participated by six (6) groups from different colleges in Pamantasan ng Lungsod ng Muntinlupa	30,000.00	29,957.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Low level of knowledge of youth and LGBT on HIV</p> <p>Supporting Statistics Data: Among 15- 24 y/o males who have sex with males (MSM) 39% know how HIV is transmitted and prevented; 20 % are aware of local govt facilities that offer HIV & STI services; 4% are aware that there is treatment for HIV</p> <p>Source: Muntinlupa 2015 Integrated HIV & AIDS Behavioral, Serologic & Surveillance (IHBSS) Data</p>	To increase awareness on the available medical treatment and facilities for HIV	STI/HIV/AIDS Program (MANAGEMENT)	B. Continuity of Muntinlupa Reproductive Health & Wellness Clinic (MRHWC) Room 101 website	No.of internet with upgraded landline subscription= 1 item for 12 months subscription; No.of followers= 75	Provided with 12 mos subscription of internet with landline ; 430 followers of MRHWC Facebook account	32,400.00	20,982.00	Implemented
<p>Low number of organized & functional Bgy. Nutrition Committees</p> <p>Supporting Statistics Data: Last training conducted was in 2015</p> <p>Source: Documentation report</p>	To update the knowledge of the NDs and BNSs on Barangay Nutrition Scholar Program Please spell out ND and BNS	Maternal and Child Nutrition	Training of NDs and BNSs on Brgy. Nutrition Program	NDs and BNSs capacitated on the planning, implementation, monitoring and evaluation of nutrition program No. of trainings conducted = 1 No. of participants = 30 Male = 2 Female = 28	19 BNSs (all female); 4 NDs (all female);	44,845.00	38,707.00	Implemented
GAD Mandate								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainors, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainors, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	Printing and posting of materials/posters for CODI (at least 25 posters and/or Tarpaulin)	No. of printed materials or Tarpaulin = 25 No. of posting areas = 25 different areas in Muntinlupa	Not implemented	6,250.00	0.00	No case filed with the committee

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p> <p>Supporting Statistics Data: As of November 2019, there was only one (1) filed case involving sexual harrasment.</p> <p>Source: CHRMD</p>								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainors, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainors, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or</p>	To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.	Employees Welfare Program	Conduct of monthly (or as necessary) CODI Committee meetings/ hearing for Sexual Harassment Cases	<p>No. of meeting/s to be conducted = 1 meeting per Month as needed</p> <p>No. of members to attend = 5 - Estimated members 2- 1st Level and 2nd Level Representative 2 - Secretariat</p>	No meeting conducted	20,000.00	0.00	No case filed with the committee

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p> <p>Supporting Statistics Data: As of November 2019, there was only one (1) filed case involving sexual harrassment.</p> <p>Source: CHRMD</p>								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>REPUBLIC ACT NO. 7877 "Anti-Sexual Harassment Act of 1995" AN ACT DECLARING SEXUAL HARASSMENT UNLAWFUL IN THE EMPLOYMENT, EDUCATION OR TRAINING ENVIRONMENT, AND FOR OTHER PURPOSES</p> <p>Section 4 (b) Create a committee on decorum and investigation of cases on sexual harassment. The committee shall conduct meetings, as the case may be, with officers and employees, teachers, instructors, professors, coaches, trainers, and students or trainees to increase understanding and prevent incidents of sexual harassment. It shall also conduct the investigation of alleged cases constituting sexual harassment.</p> <p>In the case of a work-related environment, the committee shall be composed of at least one (1) representative each from the management, the union, if any, the employees from the supervisory rank, and from the rank and file employees.</p> <p>In the case of the educational or training institution, the committee shall be composed of at least one (1) representative from the administration, the trainers, instructors, professors or coaches and students or trainees, as the case may be.</p> <p>The employer or head of office, educational or</p>	<p>To value the dignity of every individual, enhance the development of its human resources, guarantee full respect for human rights, and uphold the dignity of workers, employees, applicants for employment, students or those undergoing training, instruction or education.</p>	<p>Employees Welfare Program</p>	<p>Registration, attendance and participation of Committee Members to CODI-SH seminar/trainings</p>	<p>No. of training/s conducted= 1 training per year</p> <p>No. of committee members to be trained = 9 members</p>	<p>No trainings conducted</p>	<p>50,000.00</p>	<p>0.00</p>	<p>For reconstitution of the committee members</p>

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>training institution shall disseminate or post a copy of this Act for the information of all concerned.</p> <p>"Continuity of mechanisms implemented as being exercised by the CODI - SH Decision Body for a just, fair and efficient conduct/implementation of the committee"</p> <p>Supporting Statistics Data: As of November 2019, there was only one (1) filed case involving sexual harrassment.</p> <p>Source: CHRMD</p>								

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL OR TRAINING INSTITUTIONS, PROVIDING PROTECTIVE MEASURES AND PRESCRIBING PENALTIES THEREFOR</p> <p>Sec. 8. Duties of Local Government Units (LGUs). — local government units (LGUs) shall bear prim ary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties:</p> <p>(a) Pass an ordinance which shall localize the applicability of this Act within sixty (60) days of its effectivity;</p> <p>(b) Disseminate or post in conspicuous places a copy of this Act and the corresponding ordinance;</p> <p>(c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>(d) Discourage and impose fines on acts of gender-based sexual harassment as defined in this Act;</p> <p>(e) Create an anti-sexual harassment hotline; and</p> <p>(f) Coordinate with the Department of the Interior and Local Government (DILG) on the implementation of this Act.</p>	To create mechanisms in enforcing the provision of Space Spaces Act in the City.	Capacity Development Program	Conduct of regular Safe Spaces Committee meetings	No. of meetings conducted per quarter = 1 No. of Committee members = 15 (10 Female and 5 male) Representatives from 15 departments	The Committee is not yet organized	20,000.00	0.00	The City Ordinance localizing the Safe Spaces Act is still pending for the passage at the Sangguniang Panglungsod

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Supporting Statistics Data: No data available</p> <p>Source: No data available</p>								
<p>A.O. no. 2013-0011 Revised policy on the Establishment of women and their Children Protection Unit in all Government Hospitals.</p> <p>Supporting Statistics Data: CPN - PGH Trained doctors and social workers at Women and Child Protection Unit in Ospital ng muntinlupa: 2017 - 1 doctor and 1 social worker 2019 - 1 doctor and 1 social worker 2020 - on going training of 1 doctor and 1 social worker court case from june 2017 - May 2020 - 62 court cases attended</p> <p>Source: Women and Child protection Unit (ospital Ng muntinlupa)</p>	To provide support to the continuous professional development of doctors and social workers	Women and Children Program	Continuous training of the doctors, social worker, and police on Handling VAWC related Cases	No. of trained personnel : 1 doctor , 1 social worker, 1 police at CPN - PGH No. of trainings attended : 1	No training attended	113,000.00	0.00	No schedule of training available

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 1 Permanent Personnel Casual Staff - 34 Female; 8 Male Consultants 6 Female and 2 Male</p> <p>Source: GAD OFFICE City Human Resource Management Department</p>	To strengthen the capacities of the GAD FPS of the City Government and to ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Human Resources and Management	Hiring of Personnel to GAD Office to implement, monitor and documents GAD programs, projects and activities, conduct advocacy concerns	<p>No. of hired personnel : Female 29 , Male 9</p> <p>No. of job order personnel : 8 Female, 3 Male</p>	29 female casual personnel 2 female plantilla personnel 9 male casual personnel	26,282,581.84	19,070,381.66	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies</p> <p>Source: 2019 GAD Office Accomplishment Report</p>	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Purchase of Supplies and utilities for the operation of GAD Office	<p>No. of supplies and utilities purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations Number of employees who will benefit from intervention = 36 personnel (27 Female, 9 Male)</p>	<p>Five (5) months supply of unlimited ink (CISS) and three (3) units of Epson L3310</p> <p>Payment to various Office supplies, water, telephone, and electricity expenses</p>	500,000.00	381,258.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 10 Units Desktop Computers 1 unit Microwave Oven 2 Units 20box steel bag lockers 1 unit adaptor 1 unit internet service with line bundle 2 units printer with continuous ink Various Office supplies</p> <p>Source: 2019 GAD Office Accomplishment Report</p>	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Purchase of Equipment for the operation of GAD Office	No. of equipment purchased for the office operations = 100% availability of Supplies and Equipment Requirements for office operations	4 units printer 1 unit desktop computer 1 unit sofa couch 1 Database Management System	438,828.81	152,350.00	1 Sofa and 1 unit of Printer were used in the Women and Children Protection Desk, PNP Muntinlupa City

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2 Service Vehicle 10 Units Desktop Computers 4 Laptop Computers</p> <p>Source: GAD Office</p>	To ensure continuity and efficiency in the implementation of GAD Program, Projects and Activities	Support to Operations	Repairs and Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	<p>No. of repairs and maintenance conducted = 2</p> <p>No. of facilities, equipments, Furnitures and service vehicle repaired =2</p>	<p>1 Service vehicle repaired 1 Amron Battery 1 unit general cleearning pressure wash 2 pieces Expansion valve 1 piece filter drier 1 unit cooling coil 1 unit ECU scanning, reading/clear fault codes</p>	100,000.00	33,842.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 1 GAD Focal Point System Meeting conducted 2 Execom Meeting conducted 74 Female ; 29 Male attendees</p> <p>Source: GAD Office</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of Regular Meetings of Execom, Technical Working Group and Secretariat	<p>No. of conducted regular meetings = 4</p> <p>No. of Members attended the meeting = 10 females and 10 males</p> <p>100% participation of members to meetings</p>	<p>2 regular meetings conducted</p> <p>2 male Department Head attendees</p> <p>8 female Department Head attendees</p> <p>2 male Representatives attendees</p> <p>8 female Representatives attendees</p> <p>3 female Secretariat members attendees</p>	20,000.00	15,186.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 3 Trainings conducted 32 Female ; 13 male trainees attended</p> <p>Source: GAD Office</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of, or registration and attendance to, training for the GAD Focal Point System	<p>No. of online trainings attended= 4 trainings</p> <p>No. of GFPS Members trained = 10 female and 10 male</p>	<p>1 training conducted 12 male GFPS members participated 31 female GFPS members participated 2 male Secretariat members participated 7 female Secretariat members participated 2 male Training Team members 3 female Training Team members</p>	20,000.00	20,000.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 2 Planning Sessions and Year End assessment conducted 10 Female ; 6 Male staff participated</p> <p>Source: GAD Office</p>	To efficiently monitor the implementation of programs, projects and activities	Capacity Development Program	Conduct of Mid-Year, Year-End Assessment and Strategic Planning for the GAD Office	<p>No. of year end assessment conducted = 1</p> <p>No. of personnel participated = female 15, male 8</p>	<p>1 year end assessment conducted</p> <p>7 male participants</p> <p>15 female participants</p>	10,000.00	0.00	Implemented The activity was charged to other budget

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 6 Trainings/Seminars Attended 5 GAD Related Conference workshop 1 GAD Related Training 5 female ; 3 male staff trained</p> <p>Source: GAD Office</p>	To develop and improve the skills of GAD staff in the performance of their duties and responsibilities	Capacity Development Program	Conduct of, or registration and attendance to, GAD Related Online workshop, Trainings and Webinars for the GAD Office personnel	<p>No. of GAD Staff trained = female 9, male 5</p> <p>No. of GAD related online conference, workshop, training and seminars attended = 5</p>	<p>4 Online trainings of Philippine Commission on Women</p> <p>1 Male staff attended</p>	20,000.00	0.00	Free of charge conducted through online sessions

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 1 Strategic Planning and Workshop Conducted 63 Female ; 20 Male participants</p> <p>1 GFPS Seminar Workshop conducted 49 Female ; 24 Male participants</p> <p>Source: GAD Office</p>	To improve the planning and implementation of GAD PPAs	Capacity Building Program	GAD Focal System Strategic Planning Workshop and related activities	<p>No. of GFPS planning workshop conducted = 2</p> <p>No. of GFPS Members participated = 30 female and 10 Male</p>	<p>2 trainings and planning conducted</p> <p>12 male GFPS members participants</p> <p>34 female GFPS members participants</p>	100,000.00	77,192.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 15-114 Ordinance Enacting the Gender and Development Code of Muntinlupa City Chapter IV Implementation, Monitoring and Evaluation Article XII, Section 74 Gender Mainstreaming - The City government shall adopt gender mainstreaming as a strategy towards the promotion of gender responsive governance. It shall integrate gender equality goals into the development plans, programs, projects and services of the local government and in the whole planning and budgeting cycle.</p> <p>Section 79 GAD Office - There shall be established a GAD Office which henceforth, shall become a regular division under the office of the City Mayor to assist the Muntinlupa City Gender and Development Focal Point System Executive Committee and the Technical Working Group in the performance of their roles and responsibilities, specifically on the provision of administrative, technical, and logistical services.</p> <p>Supporting Statistics Data: 2019 Learning Visit conducted 7 female ; 10 male members of Sangguniang Panglungsod 7 female ; 2 male staff</p> <p>1 Learning Visit conducted by the Members of GFPS of Pandi Water District 9 female ; 2 male employees</p> <p>Source: GAD Office</p>	To increase awareness on and replicate best practices of other cities or provinces on Gender Mainstreaming	Capacity Building Program	Benchmarking of GAD Best Practices of other Cities and Provinces	<p>No. of Cities/ Provinces visited for Benchmarking = 1 City visited for benchmarking of Best Practices</p> <p>No. of GFPS Members participated in the benchmarking = 50 GFPS members</p> <p>No. of best practices identified during benchmarking = 1</p>	<p>2 activities conducted, wherein: 1 benchmarking activity conducted 12 male participants 25 female participants</p>	50,000.00	49,203.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance 17-134 An Ordinance Establishing the Saklolo at Gabay ng Ina at Pamilya (SAGIP) Program of the City of Muntinlupa</p> <p>Supporting Statistics Data: CURRENT SAGIP STAFF COMPOSITION No of Women Staff No of Male staff 17 2 CSO 5</p> <p>Currently SAGIP no staff to implement advocacy activities</p> <p>Lack men staff to work under Admin Section</p> <p>Source: SAGIP Admin Report</p>	To provide needed staffing requirement for the implementation of the programs and activities.	Capacity Development Program	Salaries of Existing 3 Job Order staff	No. of JO Staff = 1 Male, 2 Female	5 Female and 1 Male JO staff were compensated (3 Jos hired on October 2022)	561,600.00	553,579.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 Muntinlupa City GAD Code, Section 45. The Muntinlupa Council of Women - A Muntinlupa Council of Women compose of representatives from accredited barangay organizations shall be organized in the City. It may serve as a consultative body to the Sangguniang Panglungsod on issues and concerns affecting women</p> <p>Supporting Statistics Data: 2019 3 Meetings conducted 156 Female ; 56 male participated</p> <p>Source: GAD Office</p>	To increase the participation of women in governance	Women's Welfare Program	Organize the Local Council of Women	No. of Women organization identified and organized = 9 Women Organization Council members	1 Meeting conducted for orgazining 4 female , 1 male	20,000.00	0.00	For identification of registered women groups in Sangguniang Panglungsod

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 15-114 The GAD Code of Muntinlupa City</p> <p>SECTION 43. Persons With Sexual Preference – The human rights and fundamental freedoms, including freedom from violence and discrimination, of lesbians, gays, bisexuals and transsexuals are guaranteed in the City of Muntinlupa-pa. The city government shall endeavor to ensure the elimination of prejudices and all practices towards members of this sector.</p> <p>Supporting Statistics Data: By Gender: Male 133, Female 14</p> <p>By SOGIE : Lesbian 14, Gay 106, Bisexual 16, Transgender 9, Queer 0, Intersex 0, Ally 1, unknown 1</p> <p>By Category : Senior Citizen 7, PWD 2</p> <p>By Employment Status: Unemployed 23, Employed 56, Self-employed 21, OFW 4, Student 5, Unknown 38</p> <p>Source: Barangay Bayanan</p>	To improve their capacity and skills of LGBTI officers and members in organizational matters	Information, Education and Communication Program	Conduct of Bahaghari Committee meetings	<p>No. of meetings conducted per quarter = 1</p> <p>No. of Committee members = 15 (10 Female and 5 male)</p> <p>Representatives from 15 departments</p>	1 LGBT Summit and Assembly conducted 150 LGBT participants	170,000.00	45,000.00	For organizing of the Committee Consultation meeting was conducted

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 17-102 An ordinance providing for the creation of a women and children protection unit at the Ospital Ng muntinlupa and providing funds for operation. Section 3: The composition of the personnel at the women and child protection unit. section 5: funds necessary for the implementation of this ordinance shall be charged to the Ospital Ng Muntinlupa and part of Annual Investment plan.</p> <p>Supporting Statistics Data: Cases of victims of abused at the Women and child protection unit in Ospital ng Muntinlupa: 2017 - total number of cases - 34 (women - 12, children -22 (boys-8, girls - 14)) 2018 - total number of cases - 158 (women - 77, children- 81 (boys - 18 , girls-63)) 2019 - total of 225 cases (women - 85 , children - 140 (number of boys - 34, number of girls - 106))</p> <p>Source: women and Child protection Unit (ospital Ng muntinlupa)</p>	To maintain the functionality and sustain the operations of the Women and Children Protection Unit	Women and Children Program	Provision for the compensation salary of the WCPU	4 staff and 4 Medico Legal Officers are given compensation salary in the unit	All 4 staff received their salary for 12 months. 4 doctors received their salary for 12 months.	3,949,561.00	3,704,421.96	Budget Utilized (Staff: 2 Social Workers were assigned at OsMun-SSD to assist the department in the process of financial assistance of OsMun during the pandemic, 1 Nursing Aide was assigned to vaccination area during the muncovac, 1 admin staff was assigned at the reception area at muncovac) (3 Doctors were assigned in the medical assessment/fit to work of the employees of OsMun during the pandemic

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Ordinance No. 17-125 An Ordinance Providing for the Creation of the Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCAT-VAWC)</p> <p>Section 1 - Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and Children - There is hereby created a Muntinlupa City Council on Anti-Trafficking and Anti-Violence Against Women and their Children (LCATVAWC), herein after referred to as the Council, to monitor and oversee the implementation of the provisions of Republic Act No. 9208 and 9262 and such other related laws and policies in the City of Muntinlupa</p> <p>Supporting Statistics Data: 2019 2 Meetings conducted 41 Female ; 22 male attendees</p> <p>12 Female department heads 3 Female NGO representatives</p> <p>Source: GAD OFFICE</p>	To maintain and further improve the functionality of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	Capacity Development Program	Conduct Regular Meetings of the Members of the Local Council on Anti-Trafficking and Anti-Violence Against Women and their Children	<p>No. of regular meetings held by the council = 4</p> <p>No. of programs and policies created by the council = 1</p> <p>Attended by : 10 Female and 10 Male City Department Heads and 4 Female NGO Representatives</p>	2 meetings conducted	20,000.00	18,750.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>DILG Memorandum Circular No. 2017-114 dated August 30, 2017 GUIDELINES IN MONITORING THE FUNCTIONALITY OF VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY</p> <p>2.0 Purpose. The Policy is intended to provide the Local Government Units (LGUs) and other concerned entities the guidelines and monitoring tool in assessing the functionality of Barangay VAW Desk</p> <p>Supporting Statistics Data: 2019 9 Barangays with Functional VAWC Desk</p> <p>Source: GAD Office</p>	To regularly monitor the functionality of the VAWC Desk in the Barangay	Capacity Development Program	Conduct of Assessment of Barangay VAWC Desk Functionality	<p>No. of Barangay VAWC Desk Monitored = 9 Barangays</p> <p>No. of Barangay with functional VAWC Desk = 9</p>	<p>Conducted Barangay assessment of VAWC Desk Functionality for CY 2020 and 2021</p> <p>CY 2020 8 Ideal and 1 Mature</p> <p>CY 2021 9 Ideal</p>	20,000.00	48,000.00	P28,000.00 was charged in the 18 Day Campaign to End VAW

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: No female employees =418 No of events =2 No of female employee seen in the clinic</p> <p>Source: Census</p>	To increase number of female employees participating in the SAK activities and availing of screening services or clinic consultations	Capacity Development Program	Conduct of Lectures/Demo to different departments in OSMun	1 lecture / month = 6 lectures Departments / Offices = at least 6 offices for a year Participants = 0 Male ; 50 Female / per lecture	Female employees seen in the clinic = 0	0.00	0.00	The previous lectures done monthly per department and offices were not yet conducted due to outside set up during Pandemic

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 (Pandemic where patients were seen online and face-face on a scheduled slot)</p> <p>Source: SAK Clinic</p>	To sustain effectiveness of the Sentrong Aruga Para sa Kababaihan Program	Capacity Building Programs	Purchase of office supplies for the operation of SAK clinic	No. of office supplies purchased = various quantity No. of patients = 1,500 female , 100 male	Total patient seen in 2022 = 1694	78,093.00	75,280.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Ordinance No. 17-126 This is an Ordinance Providing for the Establishment of the Sentrong Aruga Para sa Kababaihan Program at the Ospital ng Muntinlupa. It provides access for preventive screening services to save women's lives. It offers a head to toe assessment and also a one-stop women's center for diagnosis, out-patient procedures and treatment. It pushes for a single visit approach such that women who visits the center will be counselled increasing their knowledge on healthy lifestyle and prevention of diseases, will be screened to detect the disease and cancer early, and be immediately treated or referred to a higher and appropriate level of management</p> <p>Supporting Statistics Data: SAK census since 2016 2016 was 39 2017 was 892 2018 was 1,474 2019 was 1,518 2020 was 864 (Pandemic where patients were seen online and face-face on a scheduled slot)</p> <p>Source: SAK Clinic</p>	To improve effectiveness of the Sentrong Aruga Para sa Kababaihan Program	Capacity Building Program	Purchase of Equipment and Furniture	No of equipment and furniture purchased = 1 set of portable sound system	2 Equipment and Furniture received = 2 5 Layered Glass Sliding Steel Cabinet	26,000.00	26,000.00	Implemented

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>PCW, DILG, DBM and NEDA Joint Memorandum Circular 2013-01 Guidelines on the Localization of the Magna Carta of Women</p> <p>B) Establishment and Maintenance of GAD Database</p> <p>1) LGUs, through their Local Planning and Development Offices (LPDO), shall spearhead the setting up and maintenance of the GAD database to serve as basis for gender-responsive planning, programming and policy formulation. The GAD database, which can either be manually operated or developed through software, shall form part of the overall management information system (MIS) of the LGU.</p> <p>2) Sex-disaggregated data and GAD-related information may be derived and/or sourced from the local National Statistics Office (NSO), academe, CSOs as well as from studies, surveys and administrative reports of the local offices of NGAs such as, but not limited to the following: the Department of Agriculture (DA), Department of Environment and Natural Resources (DENR), Department of Agrarian Reform (DAR), Department of Labor and Employment (DOLE), Department of Trade and Industry (DTI).</p> <p>The sex-disaggregated data and results of the Community-Based Monitoring System (CBMS), the National Household Targeting System for Poverty Reduction (NHTS-PR) and Local Governance Performance Management</p>	<p>To update the existing data and ensure gender mainstreaming in data gathering, data collection and analysis is applied</p>	<p>Planning, Monitoring and Evaluation Program</p>	<p>Conduct of a Community Based Monitoring System or Total Community Enumeration</p>	<p>100% of targeted activities conducted with latest CBMS data gathered/enumerated for use of CPDO, GAD Office and other offices in planning, program implementation, monitoring and evaluation, etc.</p> <p>A) At least 300-400 women and men enjoined and hired as enumerators, team supervisors and community area supervisors, depending on assessment and capacity building</p> <p>b) At least 2-4 capacity buildings conducted for all involved in enumeration and data processing</p>	<p>100% of targeted activities conducted with latest CBMS data gathered/ enumerated for use of CPDO, GAD Office and other offices in planning, program implementation, monitoring & evaluation, etc.</p> <p>a) Successfully hired and compensated: 96 male and 276 female enumerators 7 male and 41 female team supervisors 1 male , 6 female and 3 LGBT community area supervisors provided with necessary capacity building, logistics, meal, allowance and materials for enumeration activities; additional total of 14 data processors and 8 mappers compensated</p> <p>b) 6 total capacity buildings conducted for all involved in enumeration and data processing CBMS BPQ for 100% of barangay focals (secretaries and community affairs) CBMS CAS & Trainers' Training with 20 male and female CBMS Core Team (CPDO & MPDO staff) and pre-designated Community</p>	<p>40,000,000.00</p>	<p>32,785,208.26</p>	<p>On-going implementation 2022 GAD Plan and Budget Supplement approved by DILG-NCR City Ordinance No.: 2022-337 Title: ADOPTING THE SUPPLEMENTAL ANNUAL (SAIP) INVESTMENT PROGRAM NO. 2 FOR CALENDAR YEAR 2022, UNDER THE CITY PLANNING AND DEVELOPMENT OFFICE (CPDO) ON THE INCLUSION OF THE PROJECT COMMUNITY BASED MONITORING SYSTEM (CBMS) AMOUNTING TO FORTY MILLION PESOS (PHP40,000,000.00) WHICH AMOUNT SHALL BE TAKEN FROM THE 5% GENDER AND DEVELOPMENT (GAD)FUND approved March 25, 2022</p>

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>System (LGPMS) may form part of the GAD database.</p> <p>Supporting Statistics Data: 2019 Ecological Profile and existing data sets databases about Muntinlupa City contains sex-disaggregated data, as available, from secondary, administrative sources. Official primary and grassroot level data were as of (CMBS and PSA) and is in need of updating.</p> <p>Community Based Monitoring System Census Enumeration Period Duration September 28, 2015 to February 3, 2016</p> <p>Source: City Planning and Development Office</p>					<p>Area Supervisors 3 batches of Training of Enumerators with average of 150 male and female trainees accommodated 1 batch of Training for Data Processors with 14 male and female data processors, 8 male and female mappers and 1 supervisor</p> <p>Other details: 100% of prescribed equipment for CBMS operations procured, released and utilized, i.e.: 425 pcs of tablets, 425 pcs of powerbanks; 12 sets of desktop computers, 4 laptop computers, 4 printers, 1 photocopier, 1 internal drive; among others, including supplies i.e., printed enumerator and CAS manuals, forms as prescribed by PSA.</p>			

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in setting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.</p> <p>Supporting Statistics Data: District 1 Families Bayanan 7224 Poblacion 18474 Putatan 12115 Tunasan 10292 TOTAL D1 48105 District 2 Families Alabang 10770 Buli 1817 Cupang 7524 Sucat 7964 TOTAL D2 28075</p> <p>Source: Superform 2017-2018 104 Priority Areas 76180 Families</p>	To update sex-disaggregated data for the use in the planning and programming of the members of GFPS.	Community-Based Monitoring System (CBMS)	<p>Conduct of Community Survey Validation</p> <p>Consolidation</p> <p>Encoding</p> <p>Data mining and analysis</p>	<p>No. of enumerators / encoders participated = 50</p> <p>No. of forms validated, consolidated and encoded = 76180 forms processed</p> <p>No. of Executive Summary produced = A comprehensive report submitted</p>	<p>Conducted community survey</p> <p>No. of enumerators = 60</p> <p>No. of survey forms distributed and for consolidation = 70,852</p> <p>Purchased various office supplies</p>	2,437,035.00	2,268,819.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>PCW, DILG, DBM, and NEDA Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women No. 4 Paragraph c. Lead in setting up appropriate systems and mechanisms to ensure the generation, processing, review, and updating of sex-disaggregated data or gad database to serve as basis in performance-based and gender-responsive planning and budgeting.</p> <p>Supporting Statistics Data: District 1 Families Bayanan 7224 Poblacion 18474 Putatan 12115 Tunasan 10292 TOTAL D1 48105 District 2 Families Alabang 10770 Buli 1817 Cupang 7524 Sucat 7964 TOTAL D2 28075</p> <p>Source: Superform 2017-2018 104 Priority Areas 76180 Families</p>	To update sex-disaggregated data for the use in the planning and programming of the members of GFPS.	Community-Based Monitoring System (CBMS)	Purchase of Equipment for the Conduct of Community Survey	<p>No. of equipment purchased = 50 Tablets</p> <p>No. of enumerators / encoders participated = 50</p>	<p>On-process</p> <p>Purchased of Laptop = 7, Printer 2, Desktop 2</p> <p>No. of enumerators = 60</p>	577,022.50	544,014.90	On-process for Bidding

Region : City / Municipality :	NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act)</p> <p>Section 2. Declaration of Policies. -It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security and safety not only in private, but also on the streets, public spaces, online, workplaces and educational and training institutions.</p> <p>Section 8. Duties of Local Government Units (LGUs). -local government units (LGUs) shall bear primary responsibility in enforcing the provisions under Article I of this Act. LGUs shall have the following duties: (c) Provide measures to prevent gender-based sexual harassment in educational institutions, such as information campaigns and anti-sexual harassment seminars;</p> <p>Section 12. Gender-Based Online Sexual Harassment. -Gender-based online sexual harassment includes acts that use information and communications technology in terrorizing and intimidating victims through physical, psychological, and emotional threats, unwanted sexual misogynistic, transphobic, homophobic and sexist remarks and comments online whether publicly or through direct and private messages, invasion of</p>	To promote professionalism and gender neutral language in the workplace	Capacity Building Program	Conduct trainings/seminars of Professionalism in the Workplace and Gender Fair Language 101 (RA 11313 - Safe Spaces Act) to different Offices/ Departments.	<p>No. of participants in a year = 600 Employees Male= 250 Female= 350 (Estimated)</p> <p>No. of trainings/seminars to be conducted = 20 sessions/ webinar</p> <p>No. of participants per session/webinars =30 Employees</p> <p>Male= 15 Female = 20</p>	<p>No. of city government personnel attended = 400 female, 106 male</p> <p>No. of sessions conducted = 12 sessions</p>	400,000.00	240,000.00	On-line sessions were conducted

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>victim's privacy through cyberstalking and incessant messaging, uploading and sharing without the consent of the victim, any form of media that contains photos, voice, or video with sexual content, any unauthorized recording and sharing of any of the victim's photos, videos, or any information online, impersonating identities of victims online or posting lies about victims to harm their reputation, or filing, false abuse reports to online platforms to silence victims.</p> <p>Supporting Statistics Data: For the past six (6) months, there were 54 filed cases regarding the conduct, moral, and ethics of employees.</p> <p>Source: CHRMD</p>								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: 1 Establishment of Crisis Center for Abused Women and children</p> <p>Source: SAGIP Report</p>	To ensure well-maintained facilities, and other amenities of the office for better service delivery for the comfort and safety of clients and staff	Support to Operations	Continue the Furnishing, Needed Repairs & Maintenance for Building Facilities, Office Equipment, Furnitures, & Fixtures and Service Vehicle	100% Maintenance and Functionality of the following: Office Equipment IT Equipment Furniture and Fixtures Building Facilities Other Machinerics Service Vehicles	<p>- Repair and Maintenance of the following : * 3 units printer, 4 units desk top, photocopying machine - Replacement of the following: *Busted lights, defective faucets and CR flush and sprinkler</p> <p>-Installation/ Migration of 3 PLDT SAGIP hotlines - Installation of SAGIP Signage</p> <p>Cleaned up of Water reservoir conducted by engineering staff</p>	110,700.00	7,395.00	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: 1 Establishment of Crisis Center for Abused Women and children</p> <p>Source: SAGIP Report</p>	To sustain and further improve program implementation	Support to Operations	Provision of administrative and technical support for the program :	Ensure that Programs need are 100% provided: Communication Expenses: 2 hotlines P1,450 x 2 x 12 =P34,800 (P4000 x 12 = 48,000) Prepaid Card (P300x5x12 = 18,000) 2 Cell Cards/mo for Hotline CP 1Cell Card/mo Center-Based 1Cell Card for Program Head 3Cell Card for Advocacy Program	4 landlines and 1 internet provision of cell card for communication (hotline via cellphone and program staff for coordination with clients and partners.	104,400.00	104,155.22	Implemented

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA			Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32		
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: 1 Establishment of Crisis Center for Abused Women and children</p> <p>Source: SAGIP Report</p>	To sustain and further improve program implementation	Support to Operations	Purchase of need supplies for the program operation	Ensure that Programs need are 100% provided: Other Supplies and Materials	100% of needed supplies and materials for program operation provided	160,612.00	92,285.00	Billing for printer service was only 21, 840 , due to termination of service

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>RA 9710 Magna Carta of Women Chapter 5 Sec 30 Women in Especially Difficult Circumstance (WEDC) Section 31 Services and Intervention-WEDC shall be provided with services and interventions as necessary such as, but not limited to, the following:</p> <p>(a) Temporary and protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.</p> <p>Supporting Statistics Data: 1 Establishment of Crisis Center for Abused Women and children</p> <p>Source: SAGIP Report</p>	To sustain and further improve program implementation	Support to Operations	Purchase of all needed office equipment, furnitures and fixtures and other equipment needed in the office and shelter for the operation of SAGIP Crisis Center	<p>Purchase the following Equipment and furniture & fixture for the office and emergency shelter List of Office Equipment</p> <p>Installation cost aircon P400,000 Intercom system 30000</p>	6 aircon Units were installed, intercom system - waiting for delivery and installation 1 shredder machine, 1 printer, 8 wall fan and 6 stand fan were delivered to SAGIP	430,000.00	233,509.00	Implemented
Sub-total						78,736,013.15	62,442,136.50	
Total B (MOEE+PS+CO)							62,442,136.50	
ATTRIBUTED PROGRAMS								

Region : City / Municipality :		NATIONAL CAPITAL REGION CITY OF MUNTINLUPA		Total LGU Budget : Total GAD Expenditure	Php 5,967,352,936.28 Php 288,900,501.32			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
MUNTINLUPA SCHOLARSHIP DIVISION – HIGH SCHOOL AND ELEMENTARY LEARNERS PROGRAM (HELP) and other Educational Financial Assistance Program					14.33	330,960,659.00	165,480,329.50	Scholarship Beneficiaries increased for the school year 2022-2023
Micro Financing Program					14.67	6,331,000.00	3,165,500.00	The effectivity of the program and the profitability of micro businesses were proven through the current repayment rate of 91.49% of the total loan released. However, continuous improvement of the program and the businesses of the beneficiaries were still the priorities.
Total C							168,645,829.50	
GRAND TOTAL (A+B+C)							288,900,501.32	
Prepared by:			Approved by:				Date:	
REGGIE V. SALONGA			HON. ROZZANO RUFINO B. BIAZON				20/01/2023	
Chairperson, GFPS TWG			Local Chief Executive				DD/MM/YEAR	