#### Annual Procurement Plan for 2019

INERASTRUCTURE PROJECTS		
100	RA	R

Code		PMO/	Mode of	Schedule for E	0.1	sch Procurement Activity		So	surce of	Estimated Budget (PhP)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Award	Contract Signing		Contract Signing
16	CONSTRUCTION OF CREMATORIUM COLOBARIUM, VIEWING CHAPEL AND SITE SITE DEVELOPMENT PHASE 1 AT BAYANAN MUNTINLUPA CITY (*RE-POSTED)	ENGINEERING	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	7	r 1st Quarter		1st Quarter
17	CONSTRUCTION OF HIGH SCHOOL BUILDING AT MNHS ANNEX AT SOUTHVILLE 3 BRGY.POBLACION MUNTINLUPA CITY (*RE-POSTED)	ENGINEERING	COMPETITIVE	1st Quarter	1st Quarter	1st Quarter	۲	r 2nd Quarter		2nd Quarter
18	CONSTRUCTION OF PERIMETER FENCE AT MCTI- ANNEX,SOUTHVILLE 3,POBLACION MUNTINLUPA CITY	ENGINEERING	COMPETITIVE	1st Quarter	1st Quarter	1st Quarter	·	2nd Quarter		2nd Quarter
19	ASPHALT OVERLAY AT SUMMIT CIRCLE BAYANAN MUNTINLUPA CITY (*RE-POSTED)	ENGINEERING	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	r	r 1st Quarter		1st Quarter
20	CONSTRUCTION OF NEW DRAINAGE SYSTEM AT MAHOGANY ST. SIKATVILLE TUNASAN MUNTINLUPA CITY (*RE-POSTED)	ENGINEERING	COMPETITIVE BIDDING	1st Quarter	1st Quarter	2nd Quarter		3rd Quarter		3rd Quarter
21	CONSTRUCTION OF MULTI-PURPOSE COMMUNITY CENTER (PHASE 2) AT BRGY. AYALA ALABANG, MUNTINLUPA CITY	ENGINEERING	COMPETITIVE BIDDING	1st Quarter	1st Quarter	2nd Quarter	·	3rd Quarter		3rd Quarter
22	CONSTRUCTION OF MULTI-PURPOSE GAWAD KALINGA AT SOLDIERS HILLS, PUTATAN, MUNTINLUPA CITY	ENGINEERING	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	~	r 2nd Quarter		2nd Quarter
23	INSTALLATION OF ELEVATOR AT RESILIENCY BUILDING TUNASAN MUNTINLUPA CITY	ENGINEERING	COMPETITIVE BIDDING	1st Quarter	1st Quarter	2nd Quarter	٦	r 3rd Quarter		3rd Quarter
24	COMPLETION WORKS & SITE DEVELOPMENT FOR THE CONSTRUCTION OF SOCIAL DEVELOPMENT CENTER AT TIOSEJO SUBDIVISION TUNASAN MUNTINLUPA CITY	ENGINEERING	COMPETITIVE BIDDING	1st Quarter	1st Quarter	2nd Quarter		3rd Quarter		3rd Quarter

## CITY GOVERNMENT OF MUNTINLUPA Annual Procurement Plan for 2019 INFRASTRUCTURE PROJECTS

32	31	30	29	28	27	26	25	(PAP)	Code
EXTENSION OF MUNTINLUPA STUDENT CENTER FOR LIFE SKILLS AT LAGUERTA BRGY. TUNASAN MUTNINLUPA CITY	CONSTRUCTION OF DRAINAGE AND ROAD CONCRETING AT GODSWILL HOMEOWNERS ASSN. GODSWILL I PUTATAN MUNTINLUPA CITY	CONCRETING OF PARKING AREA AT CAMELLA II D SOLDIERS HILLS VILLAGE PUTATAN MUNTINLUPA CITY	CONSTRUCTION/REHABILITATION OF FLOOD  CONTROL SYSTEM AT CAMIA ST.DOÑA ROSARIO BAYVIEW SUBDIVISION SUCAT MUNTINLUPA CITY	CONSTRUCTION OF SWIMMING POOL AT MUNTINLUPA SPORTS CENTER (PHASE 2B) AT MUNTINLUPA SPORTS COMPLEX TUNASAN MUNTINLUPA CITY	CONSTRUCTION OF COLLEGE BUILDING AT PLMUN (PHASE 3) IN BRGY. POBLACION MUNTINLUPA CITY	CONSTRUCTION OF DRAINAGE AND ROAD CONCRETING AT BLK 6C PUROK 1 BAYANAN MUNTINLUPA CITY	CONSTRUCTION OF COVERED SIDEWALK AND CONCRETE BENCH (PHASE 1) AT BAYANAN BAYWALK MUNTINLUPA CITY	P)	de Procurement Program/Project
ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	End-User	PMO/
COMPETITVE BIDDING	COMPETITIVE BIDDING	COMPETITVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE	COMPETITIVE BIDDING	COMPETITIVE BIDDING	Procurement	Mode of
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Ads/Post of IB/REI	Sc
2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Sub/Open of Bids	Schedule for Each Procurement Activity
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Notice of Award	curement Activity
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Contract Signing	
LOCAL SCHOOL BOARD	INFRA & CDF	INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	runds	Source of
14,998,821.20	1,318,402.18	1,621,577.77	3,255,561.37	51,258,511.99	19,997,387.69	2,092,445.23	1,116,571.85	Total	Estir
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	Estimated Budget (PhP)
14,998,821.20	1,318,402.18	1,621,577.77	3,254,484.96	51,258,511.99	19,997,387.69	2,092,445.23	1,116,571.85	CO	ηP)

40	39	38	37	36	35	34	33	(1)	Code
EXTENSION OF ROOF (REHABILITATION OF COVERED COURT) AT SOUTH GREENHEIGHTS PUTATAN MUNTINLUPA CITY	FABRICATION OF STEEL GRILLS & CONCRETING OF FLOORING AT FRANCISCO DE MESA ELEMENTARY SCHOOL BRGY, PUTATAN MUNTINLUPA CITY	REHABILITATION OF COURT FLOORING AND ENCLOSURE OF PLAYGROUND AT CAMELLA HOMES ALABANG 2 PUTATAN MUNTINLUPA CITY	SLOPE PROTECTION FOR SOUTHVILLE MARKET POBLACION MUNTINLUPA CITY (*RE-POSTED)	REHABILITATION OF COVERED COURT AT CAMELLA RIDGEVIEW I BRGY. POBLACION MUNTINLUPA CITY	CONSTRUCTION OF ROOFING, BLEACHERS, STEEL FENCE AND CANOPY AT BAYANAN COVERED COURT, BAYANAN BAYWALK BRGY. BAYANAN MUNTINLUPA CITY	CONSTRUCTION OF PERIMETER FENCE AT CUPANG HIGH SCHOOL BRGY. CUPANG MUNTINLUPA CITY	IMPROVEMENT OF SIDEWALK FOR ROAD EXTENSION AT HALL OF JUSTICE COMPOUND TUNASAN MUNTINLUPA CITY		Procurement Program/Project
ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	Elia-osei	PMO/
COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	riocalellielle	Mode of
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	Ads/Post of IB/REI	Sc
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Sub/Open of Bids	Schedule for Each Procurement Activity
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	Notice of Award	curement Activity
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Contract Signing	
INFRA FUND	LOCAL SCHOOL BOARD	INFRA FUND	CDF	INFRA FUND	INFRA FUND	LOCAL SCHOOL BOARD	INFRA FUND	runas	Source of
2,704,002.72	1,898,373.40	1,009,761.06	2,476,852.28	1,751,009.26	2,330,756.19	3,647,783.12	2,495,269.04	Total	Estir
N/A	1,898,373.40	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	Estimated Budget (PhP)
2,704,002.72	N/A	1,009,761.06	2,476,852.28	1,751,009.26	2,330,756.19	3,647,783.12	2,495,269.04	co	1P)

## Annual Procurement Plan for 2019

			T	T	T	1			
48	47	46	45	4	43	42	41		Code (PAP)
EXPANSION AND RENOVATION OF SESSION HALL AT PEOPLE'S CENTER, NATIONAL ROAD, PUTATAN MUNTINLUPA CITY	DEVELOPMENT OF ALABANG VIADUCT (PHASE 1) AT BRGY. ALABANG, MUNTINLUPA CITY	EMBANKMENT FOR TRACK & FIELD PHASE 2 AT SPORTS COMPLEX BRGY. TUNASAN MUNTINLUPA CITY	EXPANSION AND RENOVATION OF OFFICE OF THE CITY BUILDING OFFICIAL BRGY. PUTATAN MUNTINLUPA CITY	CONSTRUCTION OF CUPANG HEALTH CENTER (PHASE 2) AT PUROK 3 CUPANG MUNTINLUPA CITY	REPAINTING OF RESILIENCY BUILDING, PNP BUILDING CITY HEALTH OFFICE AND DEP ED ) SCHOOL DIVISION OFFICE AT CENTENNIAL AVENUE LAGUERTA TUNASAN MUNTINLUPA CITY	CONSTRUCTION OF DRAINAGE & ROAD CONCRETING, ARAYAT EXTENSION AT COUNTRY HOMES PUTATAN MUNTINLUA	ASPHALT OVERLAY AT RMT INDUSTRIAL COMPLEX TUNASAN MUNTINLUPA CITY		Procurement Program/Project
ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	<u> </u>	PMO/
COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	T Coal ellicit.	Mode of
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Ads/Post of IB/REI	Sc
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Sub/Open of Bids	Schedule for Each Procurement Activity
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Notice of Award	curement Activity
4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	4th Quarter	4th Quarter	Contract Signing	
INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	INFRA & CDF	CDF	runas	Source of
1,565,874.54	17,290,754.00	19,995,850.00	10,327,611.30	16,790,933.57	3,769,949.12	1,924,539.51	1,544,131.28	Total	Estir
N/A	N/A	N/A	N/A	N/A	3,769,949.12	N/A	N/A	MOOE	Estimated Budget (PhP)
1,565,874.54	17,290,754.00	19,995,850.00	10,327,611.30	16,790,933.57	N/A	1,924,539.51	1,544,131.28	CO	iP)

#### Annual Procurement Plan for 2019

57	56	55	54	53	52	51	50	49	1	Code
RENOVATION OF MUNTINLUPA CENTRAL FIRE STATION ALABANG ZAPOTE RD. CORNER MARKET DRIVE ALABANG MUNTINLUPA CITY	CONSTRUCTION OF LAKEVIEW HEALTH CENTER PHASE 1 AT LAKEVIEW PUTATAN MUNTINLUPA CITY	CONSTRUCTION OF NEW MUNTINLUPA CITY PUBLIC MARKET (PHASE 1-DEMOLITION OF EXISTING STRUCTURES) AT BRGY. ALABANG MUNTINLUPA CITY	CONSTRUCTION OF EMPLOYEE'S HOUSING BUILDING 23-A, 24-A, 25-A & 26-A AT LAKEVIEW, PUTATAN, MUNTINLUPA CITY	REHABILITATION OF DRAINAGE SYSTEM AT SUNFLOWER ST., SAN GUILLERMO ST., PUTATAN, MUNTINLUPA CITY	REHABILITATION OF DRAINAGE SYSTEM AND ROAD AT LONZAME ST. PUROK 2 SUCAT MUNTINLUPA CITY (RE-POSTED)	CONSTRUCTION OF CUPANG HEALTH CENTER (PHASE 2) AT PUROK 3, CUPANG, MUNTINLUPA CITY	CONSTRUCTION OF HEMODIALYSIS UNIT ROOM AT OSPITAL NG MUNTINLUPA, BRGY., ALABANG, MUNTINLUPA CITY(NEGOTIATED)	REPAIR AND MAINTENANCE OF VARIOUS DAY CARE CENTERS IN MUNTINLUPA CITY		Procurement Program/Project
ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	LIM-0361	PMO/
COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	riocalellielit	Mode of
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Ads/Post of IB/REI	Sc
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Sub/Open of Bids	Schedule for Each Procurement Activity
4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	4th Quarter	Notice of Award	curement Activity
4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Contract Signing	
INFRA FUND	GF	GF	SUPPLEMENTAL	INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	INFRA FUND	rungs	Source of
2,014,097.81	9,651,312.35	34,683,092.51	95,163,166.36	1,724,556.82	3,710,145.82	19,986,763.10	7,684,439.88	1,394,825.29	Total	Estir
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	Estimated Budget (PhP)
2,014,097.81	9,651,312.35	34,683,092.51	95,163,166.36	1,724,556.82	3,710,145.82	19,986,763.10	7,684,439.88	1,394,825.29	CO	1P)

#### **Annual Procurement Plan for 2019**

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	66	65	64	63	62	61	60	59	58		(PAP)	Code
	INSTALLATION OF CANOPY ROOFING ANDSTEEL BLEACHER AT LODORA VILLAGE TUNASAN MUNTINLUPA CITY	CONSTRUCTION OF SENIOR HIGH SCHOOL (PHASE 1) AT SUCAT MUNTINLUPA CITY	REPAIR & MAINTENANCE OF SCHOOL DISTRICT 1 & 2 (FABRICATION OF PROTECTIVE STEEL FENCE 396 X 1.20M) AT PEDRO E DIAZ HIGH SCHOOL BRGY. ALABANG MUNTINLUPA CITY	REPAIR & MAINTENANCE OF SCHOOL BUILDINGS AND ROOMS AT DISTRICT 2 (SOLDIERS HILLS ELEMENTARY SCHOOL, POBLACION ELEMENTARY SCHOOL) AND FABRICATION OF STEEL MATTING FENCE & GATE AT MUNTINLUPA ELEMENTARY SCHOOL)	REPAIR & MAINTENANCE OF SCHOOL BUILDINGS AND ROOMS AT F. DE MESA ELEMENTARY SCHOOL BRGY. PUTATAN MUNTINLUPA CITY	REPAIR & MAINTENANCE OF SCHOOL BUILDINGS AND ROOMS AT ITAAS ELEMENTARY SCHOOL BRGY.POBLACION MUNTINLUPA CITY	REPAIR & MAINTENANCE OF SCHOOL BUILDINGS AND ROOMS AT MUNTINLUPA NATIONAL HIGH SCHOOL ANNEX BRGY. TUNASAN MUNTINLUPA CITY	REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS AND ROOMS AT DISTRICT 1 & 2 (MUNTINLUPA BUSINESS HIGH SCHOOL ALABANG ELEMENTARY SCHOOL FILINVEST ELEMENTARY SCHOOL)	RENOVATION OF P.O.S.O AND FIRE SUBSTATION AT BRGY. SUCAT MUNTINLUPA CITY		LIONALEITETT FIOGRAFIA	Procurement Program/Project
	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING		End-User	DMO/
	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING		Procurement	Modo of
	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Ads/Post of IB/REI	9	00
	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	Sub/Open of Bids	Schedule for Each Procurement Activity	hadida fay Cash Dec
	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Notice of Award	curement Activity	Andivida
	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Contract Signing		
	INFRA FUND	SCHOOL BOARD	LOCAL SCHOOL BOARD	LOCAL SCHOOL BOARD	LOCAL SCHOOL BOARD	LOCAL SCHOOL BOARD	LOCAL SCHOOL BOARD	LOCAL SCHOOL BOARD	INFRA FUND		Source of Funds	2
	1,356,115.60	148,038,768.42	1,372,179.90	1,620,308.09	1,552,684.09	2,729,955.24	1,357,168.31	1,878,157.75	2,476,908.15	Total	Esti	7
	N/A	N/A	1,372,179.90	1,620,308.09	1,552,684.09	2,729,955.24	1,357,168.31	1,878,157.75	N/A	MOOE	Estimated Budget (PhP)	
	1,356,115.60	148,038,768.42	N/A	N/A	N/A	N/A	N/A	N/A	2,476,908.15	CO	ħΡ)	

#### **Annual Procurement Plan for 2019**

#### INFRASTRUCTURE PROJECTS

Code	(PAP)	67	68	69	70	71	
Procurement Program/Project		CONSTRUCTION OF SEWER TREATMENT PLANT (STP) PHASE 2 FOR OSPITAL NG MUNTINLUPA BRGY. ALABANG MUNTINLUPA CITY	CONSTRUCTION OF GYMNASIUM AT CUPANG SENIOR HIGH SCHOOL	ARCHITECTURAL WORKS FOR THE CONSTRUCTION OF HIGH SCHOOL BUILDING AT MNHS ANNEX, SOUTHVILLE 3, BRGY. POBLACION, MUNTINLUPA CITY	RENOVATION OF B.A.C OFFICE AT 2ND FLOOR MAIN BUILDING CITY HALL PUTATAN MUNTINLUPA	ESTABLISHMENT OF TOURISM INFORMATION CENTER AT ALABANG SERUM & VACCINE LABORATORIES (ASVL) "HISTORIC BUILDING" CIVIC DRIVE FILINVEST ALABANG MUNTINLUPA CITY	SITE DEVELOPMENT OF SUCAT SENIOR HIGH SCHOOL
PMO/	End-User	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING
Mode of	Procurement	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE
Sc	Ads/Post of IB/REI	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
Schedule for Each Pro	Sub/Open of Bids	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter
Each Procurement Activity	Notice of Award	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter
	Contract Signing	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter
Source of	Funds	INFRA FUND	LOCAL SCHOOL BOARD	INFRA FUND	INFRA FUND	INFRA FUND	LOCAL SCHOOL BOARD
Estir	Total	2,999,946.05	13,792,508.58	23,208,624.24	3,264,851.88	1,986,073.70	24,159,409.25
Estimated Budget (PhP)	MOOE	N/A	N/A	N/A	N/A	N/A	N/A
hP)	CO	2,999,946.05	13,792,508.58	23,208,624.24	3,264,851.88	1,986,073.70	24,159,409.25

Prepared by: MS. JONNIAH O. HIDALGO BAC SEC MEAD

Engr.ALLAI A. C. BAC Chairperson Noted by

Approved by:

Atty. JAINTE R. FRESHEDI Head of Procuring Entity

8 F	7	6	<b>O</b> 1	4	ω	N	٠.	(PAP)	
SUPPLY & DELIVERY OF VARIOUS EQUIPMENT AND FURNITURE & FIXTURE TO BE USED BY THE OFFICE OF SENIOR CITIZENS AFFAIRS	SUPPLY & DELIVERY OF SCHOOL UNIFORMS FOR INDIGENT PUBLIC ELEMENTARY STUDENTS IN MUNTINLUPA CITY	SUPPLY & DELIVERY OF TWO (2) UNITS OF FLEXI TRUCK TO BE USED BY ENGINEERING DEPARTMENT	SUPPLY & DELIVERY OF NCR UNIFORMS TO BE USED AT THE PALARONG PAMBANSA 2019	SUPPLY & DELIVERY OF DATA BASE SYSTEM FOR THE GENERATION OF CENTRALIZED LGU SEXDISAGGREGATED TO BE USED BY GENDER AND DEVELOPMENT OFFICE (GAD)	SUPPLY & DELIVERY OF TWO (2) UNITS OF MOBILE KITCHEN FOR THE DISTRICT 1 & 2 OF MUNTINLUPA CITY (*RE-POSTED)	SUPPLY & DELIVERY OF RELIEF GOODS FOR STOCKPILE FOR ANY UNFORSEEN INCIDENTS	PRINTING OF MATERIALS TO BE USED BY BUSINESS PERMITS & LICENSING OFFICE (BPLO) IN PREPARATION FOR 2019 BUSINESS AND OCCUPATIONAL PERMIT RENEWAL	Procurement Program/Project	
OSCA	SDO	ENGINEERING	SDO	GAD	SSD	SSD	врго	End-User	DNO.
COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	Procurement	Model
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	4th Quarter	4th Quarter	Ads/Post of IB/REI	
1st Quarter	1st Quarter	1st Quarter	2/5/2019 BID BULLETIN 2/6/19	2/5/2019 BID BULLETIN 2/6/19	1st Quarter	1st Quarter	1st Quarter	Sub/Open of Bids	Schedule for Eac
1st Quarter	1st Quarter	3rd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Notice of Award	ach Procurement Activity
1st Quarter	1st Quarter	3rd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Contract Signing	ivity
OSCA	SSD	ENGINEERING	SDO	GAD	LDRRMFIP	LDRRMF	ВРСО	Funds	
1,434,776.30	14,737,988.30	3,400,000.00	2,088,805.00	4,980,000.00	9,700,000.00	1,948,700.00	4,104,290.00	Total	Esti
N/A	14,737,988.30	N/A	2,088,805.00	N/A	N/A	1,948,700.00	4,104,290.00	MOOE	Estimated Budget (PhP)
1,434,776.30	N/A	3,400,000.00	N/A	4,980,000.00	9,700,000.00	N/A	N/A	со	ıP)

Code	Procurement Program/Project	PMO/	Mode of		Schedule for Eac	ach Procurement Activity	vity	Source of		Estil	Estimated Budget (PhP)
(PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	E	Funds	nds Total	
9	SUPPLY & DELIVERY OF GOODS FOR "LOVE KO SI LOLO, LOVE KO SI LOLA" PROGRAM	OSCA	COMPETITIVE	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	0	OSCA	SCA 2,208,250.00	
10	SUPPLY & DELIVERY OF MEDICAL SUPPLIES FOR USE OF CITY HEALTH OFFICE	СНО	COMPETITIVE	1st Quarter	1st Quarter	1st Quarter	2nd Quarter		СНО	CHO 7,222,435.00	
3	SUPPLY & DELIVERY OF VARIOUS MEDICINES FOR USE OF VARIOUS OFFICES	СНО	COMPETITIVE BIDDING	1st Quarter	1st Quarter	3rd Quarter	3rd Quarter	VARIC	VARIOUS OFFICES	JUS OFFICES 13,265,876.25	
12	SUPPLY & DELIVERY OF TWO HUNDRED (200) OPEN SHELVES TO BE USED BY SCHOOL DIVISION OFFICE	СНО	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SCH	SCHOOL BOARD	OOL BOARD 1,900,000.00	
<b>ಪ</b>	PURCHASE & INSTALLATION OF IP CAMERA MONITORING SYSTEM FOR MUNTINLUPA SPORTS COMPLEX	DRRMO	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter		LDRRMF	LDRRMF 5,654,055.03	
14	SUPPLY & DELIVERY OF OTHER MACHINERIES & EQUIPMENT FOR VARIOUS COURSES TO BE USED AT MCTI AND MCTI ANNEX	МСТІ	NEGOTIATED	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	9	GENERAL FUND	ENERAL FUND 5,044,721.53	
15	SUPPLY & DELIVERY OF MATERIALS FOR THE FABRICATION OF WOODEN STAGE & TARPAULINS AT DISTRICT 1 AND 2, MUNTINLUPA CITY(NEGOTIATED)	ENGINEERING	NEGOTIATED BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	_	INFRA FUND	NFRA FUND 2,172,286.00	
16	SUPPLY & DELIVERY OF ADMISSION KITS TO BE USED AT OSPITAL NG MUNTINLUPA	OSMUN	BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter		NDWSO	OSMUN 1,350,000.00	All some and a second some

24	23	22	21	20	19	18	17	(PAP)	Code
SUPPLY & DELIVERY OF SUTURES TO BE USED AT OSPITAL NG MUNTINLUPA	RENT OF PRINTER WITH CONTINUOUS INK TO BE USED AT OSPITAL NG MUNTINLUPA	REAGENT TIE-UP FOR PRE-TRANSFUSION TESTING (CROSSMATCHING) FOR USE OF THE OSPITAL NG MUNTINLUPA	MECHANICAL VENTILATOR RENTAL FOR USE OF THE OSPITAL NG MUNTINLUPA	SUPPLY & DELIVERY OF IV INFUSION AND SYRINGE SUPPLIES TO BE USED AT OSPITAL NG MUNTINLUPA	SUPPLY & DELIVERY OF EXAMINATION AND SURGICAL GLOVES TO BE USED AT OSPITAL NG MUNTINLUPA	SUPPLY & DELIVERY OF DIALYSIS SOLUTION TO BE USED AT OSPITAL NG MUNTINLUPA	ARTERIAL BLOOD GAS REAGENT TIE-UP FOR USE OF OSPITAL NG MUNTINLUPA	Procurement Program/Project	
NDWSO	NDWSO	OSMUN	NOMSO	OSMUN	OSMUN	OSMUN	NNWSO	End-User	BMO/
BIDDING	BIDDING	BIDDING	BIDDING	BIDDING	BIDDING	BIDDING	BIDDING	Procurement	Moderation
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Ads/Post of IB/REI	
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Sub/Open of Bids	Schedule for Eac
2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	1st Quarter	1st Quarter	Notice of Award	ach Procurement Activity
2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	2nd Quarter	1st Quarter	1st Quarter	Contract Signing	ivity
NNWSO	NNWSO	OSMUN	NNWSO	NNWSO	NUMSO	OSMUN	OSMUN	Funds	
3,875,475.00	1,500,000.00	1,469,830.00	2,000,000.00	2,739,500.00	2,052,000.00	2,246,400.00	2,000,000.00	Total	Esti
3,875,475.00	1,500,000.00	1,469,830.00	2,000,000.00	2,739,500.00	2,052,000.00	2,245,400.00	2,000,000.00	MOOE	Estimated Budget (PhP)
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CO	1P)

	9	N/A	N/A	- TF	1,665,000.00	N/A	N/A	N/A	N/A
ohP)					1,6				
Estimated Budget (PhP)	MOOE	2,928,840.00	5,020,710.00	±	N/A	4,489,686.00	1,695,027.00	9,509,771.96	1,381,672.00
Esti	Total	2,928,840.00	5,020,710.00	5,286,133.41	1,665,000.00	4,489,686.00	1,695,027.00	9,509,771.96	1,381,672.00
	Source of Funds	OSMUN	OSMUN	LDRRMF	SSD	OSMUN	OSMUN	OSMUN	OSMUN
tivity	Contract Signing	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
Schedule for Each Procurement Activity	Notice of Award	2nd Quarter	2nd Quarter	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
Schedule for Ea	Sub/Open of Bids	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter
	Ads/Post of IB/REI	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter
	Mode of Procurement	BIDDING	BIDDING	BIDDING	BIDDING	BIDDING	BIDDING	BIDDING	BIDDING
	FMO/ End-User	OSMUN	OSMUN	OSMUN	ICPC	OSMUN	OSMUN	OSMUN	NOSMUN
	Procurement Program/Project	SUPPLY & DELIVERY OF VENTILATOR TUBINGS AND OTHER SUPPLIES TO BE USED AT OSPITAL NG MUNTINLUPA	SUPPLY & DELIVERY OF DIALYSIS SUPPLIES TO BE USED AT OSPITAL NG MUNTINLUPA	PURCHASE & INSTALLATION OF IP CAMERA MONITORING SYSTEM OF DRRMO RESILIENCY BUILDING (*RE-POSTED)	SUPPLY & DELIVERY OF ICT EQUIPMENT FOR LCPC MEMBERS AS ADDITIONAL RESOURCES FOR THE IMPLEMENTATION OF PROGRAMS AND SERVICES FOR THE WELFARE OF CHILDREN	SUPPLY & DELIVERY OF DRUGS ACTING ON THE RESPIRATORY SYSTEM AND SEVOFLURANE WET FORMULATION TO BE USED AT OSPITAL NG MUNTINLUPA	GLYCOHEMOGLOBIN (HBA1C) ANALYZER REAGENT TIE UP FOR OSPITAL NG MUNTINLUPA	SUPPLY & DELIVERY OF MEDICAL SUPPLIES TO BE USED AT OSPITAL NG MUNTINLUPA	BLOOD BANK SCREENING & IMMUNOLOGY/SEROLOGY ANALYZER REAGENT TIE UP FOR OSPITAL NG MUNTINLUPA
-	(PAP)	25	26	27	28	29	30	25	32

,		Č	9	65	Schedule for Eac	Schedule for Each Procurement Activity	vity		Estir	Estimated Budget (PhP)	(A
(PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00
33	CAPILLARY BLOOD GLUCOSE (CBG) ANALYZER REAGENT TIE UP FOR OSPITAL NG MUNTINLUPA	OSMUN	BIDDING	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	OSMUN	00.000,009	900,000.00	N/A
34	CLINICAL CHEMISTRY REAGENT TIE-UP FOR OSPITAL NG MUNTINLUPA	OSMUN	BIDDING	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	OSMUN	1,736,323.00	1,736,323.00	N/A
35	SUPPLY & DELIVERY OF INTRAVENOUS FLUIDS TO BE USED AT OSPITAL NG MUNTINLUPA	OSMUN	BIDDING	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	OSMUN	2,022,187.50	2,022,187.50	N/A
36	SUPPLY & DELIVERY OF 89 UNITS OF MOTORCYCLE RESPONSE VEHICLE FOR USE OF RESPONDERS OF DIFFERENT OFFICES OF THE CITY GOVERNMENT OF MUNTINLUPA (*NEGOTIATED)	DRRMO	NEGOTIATED	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LDRRMF	8,739,800.00	Ŧ	Ŧ
37	SUPPLY & DELIVERY OF NINE HUNDRED TWENTY TWO (922) SETS OF MODULAR EVACUATION TENT WHICH WILL BE USE FOR DIFFERENT COVERED COURTS DURING EVACUATION PERIOD IN TIMES OF CALAMITIES	DRRMO	COMPETITIVE BIDDING	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	LDRRMF	5,993,000.00	N/A	5,993,000.00
88	SUPPLY & DELIVERY OF DIABETES AND HYPERTENSION BAGS FOR CARAVAN CARECLUB TO BE USED IN 9 BARANGAYS OF MUNTINLUPA	MAYORS OFFICE	COMPETITIVE BIDDING	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	MAYORS OFFICE	7,170,000.00	7,170,000.00	N/A
စ္တ	SUPPLY & DELIVERY OF MEDICAL SUPPLIES AND EQUIPMENT FOR EMERGENCY RESCUE OPERATION OF EMT OF DRRMO	DRRMO	COMPETITIVE BIDDING	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	LDRRMF	5,061,736.00	5,061,736.00	N/A

GOODS

(ع کر م	Ī.	4	41	42	43	4	45	46	
Code (PAP)	- A	40	= =			4			47 PO
Procurement Program/Project	1	SUPPLY & DELIVERY OF NON-FOOD ITEMS AND FOLDING BEDS FOR PREPOSITION OF STOCKPILE FOR RELIEF ASSISTANCE	SUPPLY & DELIVERY OF PORTABLE RADIOS FOR PREPOSITIONING OF EXISTING EQUIPMENT FOR DISASTER PREPAREDNESS AND EMERGENCY RESPONSE OPERATIONS	SUPPLY & DELIVERY OF ONE (1) UNIT OF IMPOUNDING VEHICLE TO BE USED BY THE OFFICE OF THE CITY VETERINARIAN (*RE-POSTED)	SUPPLY, DELIVERY & INSTALLATION OF AIRCONDITIONING SYSTEM IN LAGUERTA HEALTH CENTER,TUNASAN MUNTINLUPA(*RE-POSTED)	SUPPLY, DELIVERY & INSTALLATION OF AIRCONDITIONERS OF VARIOUS OFFICES	SUPPLY & DELIVERY OF FURNITURE & FIXTURES TO BE USED AT SCHOOL DIVISION OFFICE	SUPPLY & DELIVERY OF TECHNICAL SCIENTIFIC EQUIPMENT TO BE USED AT COLEGIO DE MUNTINLUPA	PORTABLE BOAT WITH OUTBOARD ENGINE AND ONE  (1) UNIT OF 14 FOOTER PORTABLE BOAT WITH  OUTBOARD ENGINE TO BE USED FOR PATROLLING  LAGUNA LAKE BEFORE AND AFTER TYPHOON AND IN
PMO/ End-User	End-User	SSD	DRRMO	CITY VET	ENGINEERING	ENGINEERING	ENGINEERING	CDM	DRRMO
Mode of Procurement	Procurement	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING
	Ads/Post of IB/REI	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter
Sub/Open of	Sub/Open of Bids	1st Quarter	1st Quarter	2nd Quarter	1st Quarter	2nd Quarter	4/9/2019 BID BULLETIN 4/11/2019	4/9/2019 BID BULLETIN 4/11/2019	4/9/2019 BID BULLETIN 4/11/2019
Schedule for Each Procurement Activity  Sub/Open of	Notice of Award	2nd Quarter	2nd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
tivity	Contract Signing	2nd Quarter	2nd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
Source of	Funds	SSD	LDRRMF	LDDRMF	ENGINEERING	ENGINEERING	SDO	CDM	LDRRMF
Est	Total	7,001,940.00	3,378,000.00	851,000.00	2,058,581.07	1,818,751.00	2,400,000.00	2,000,000.00	5,003,800.00
Estimated Budget (PhP)	MOOE	5,351,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
hP)	co	1,650,000.00	3,378,000.00	851,000.00	2,058,581.07	1,818,751.00	2,400,000.00	2,000,000.00	5,003,800.00

SUPPLY & DELIVERY OF MATERIALS FOR BRIGADA  55 ESKWELA ACTIVITY FOR SCHOOLS IN DISTRICT 1 & 2  MUNTINLUPA CITY	54 SUPPLY & DELIVERY OF FURNITURE & FIXTURES FOR USE OF VARIOUS OFFICES	53 SUPPLY & DELIVERY OF VARIOUS EQUIPMENT FOR MITIGATING DENGUE CASES	SUPPLY & DELIVERY OF VARIOUS CHEMICALS TO  52  PREVENT DENGUE OUTBREAK BY  FOGGING/SPRAYING	51 OUTSOURCED HOUSEKEEPING SERVICES OSPITAL NG MUNTINLUPA 2019	SUPPLY & DELIVERY OF PENICILLIN AND OTHER  50 ANTIBIOTICS TO B USED AT OSPITAL NG  MUNTINLUPA	SUPPLY & DELIVERY OF LABORATORY SUPPLIES FOR USE OF THE OSPITAL NG MUNTINLUPA (*RE-POSTED)	48  HEMATOLOGY REAGENT TIE-UP AND COAGULATION REAGENT TIE UP FOR OSPITAL NG MUNTINLUPA	(PAP) Procurement Program/Project	
1 & 2 ENGINEERING	FOR GSO	FOR CHO	ТО СНО	AL NG OSMUN	ER OSMUN	STED) OSMUN	TION OSMUN	End-User	
COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	Procurement	
2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Ads/Post of IB/REI	
2nd Quarter	2nd Quarter	4/23/2019 BID BULLETIN 4/25/2019	4/23/2019 BID BULLETIN 4/25/2019	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Sub/Open of Bids	Schedule for Ea
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Notice of Award	Schedule for Each Procurement Activity
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Contract Signing	tivity
LOCAL SCHOOL BOARD	VARIOUS OFFICES	DRRMO	DRRMO	OSMUN	NNWSO	OSMUN	OSMUN	Funds	
1,290,393.70	2,266,893.00	2,691,264.00	7,251,300.00	9,745,968.00	11,853,780.00	1,187,266.50	3,642,656.00	Total	Est
1,290,393.70	N/A	N/A	7,251,300.00	9,745,986.00	11,853,780.00	1,187,266.50	3,642,656.00	MOOE	Estimated Budget (PhP)
N/A	2,266,893.00	2,691,264.00	N/A	N/A	N/A	N/A	N/A	co	hP)

#### Annual Procurement Plan for 2019 GOODS

63	62	61	60	59	58	57	56	(PAP)	Code
SUPPY & DELIVERY OF NON FOOD ITEMS AS REPLENISHMENT OF RELIEF GOODS FOR FIRE VICTIMS IN MUNTINLUPA CITY	SUPPLY & DELIVERY OF SUPPLEMENTARY FOODS FOR UNDERNOURISHED CHILDREN TO IMPROVE NUTRITIONAL STATUS OF TARGETED VULNERABLE GROUPS	SUPPLY, DELIVERY & INSTALLATION OF VARIOUS EQUIPMENTS FOR SCIENCE & SPEECH LABORATORIES OF VARIOUS SCHOOLS	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR USE OF VARIOUS OFFICES	SUPPLY & DELIVERY OF JANITORIAL SUPPLIES FOR USE OF VARIOUS OFFICES	SUPPLY & DELIVERY OF COMPUTER SUPPLIES FOR USE OF VARIOUS OFFICES	SUPPLY & DELIVERY OF IV CATHETER AND OTHER CABG SUPPLIES TO BE USED AT OSMUN	INSTALLATION OF KIOSK FOR THE ENHANCEMENT OF DRRM TRAINING ROOM OF THE RESILIENCY BUILDING	Procurement Program/Project	
SSD	СНО	GSO	GSO	GSO	GSO	NUSWSO	DRRMO	End-User	PMO/
COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	Procurement	Mode of
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Ads/Post of IB/REI	
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Sub/Open of Bids	Schedule for Eac
3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Notice of Award	Schedule for Each Procurement Activity
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	Contract Signing	ivity
LDRRMF	GF.	LOCAL SCHOOL BOARD	GENERAL FUND	GENERAL FUND	GENERAL FUND	NUMSO	STF	Funds	College of
1,861,744.00	7,487,662.50	18,000,000.00	12,399,329.14	8,846,580.65	12,495,153.97	2,363,300.00	8,148,800.00	Total	Esti
1,861,744.00	7,487,662.50	N/A	12,399,329.14	8,273,581.75	11,178,479.52	2,363,300.00	STF	MOOE	Estimated Budget (PhP)
N/A	N/A	18,000,000.00	N/A	N/A	N/A	N/A	STF	co	ካP)

Code		DMO/	Mode of		Schedule for Ea	Schedule for Each Procurement Activity	tivity	College Of	Esti	Estimated Budget (PhP)
(PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE
64	SUPPLY & DELIVERY OF ICT EQUIPMENT FOR USE OF VARIOUS OFFICES	GSO	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GF.	5,199,199.12	N/A
65	SUPPLY & DELIVERY OF VARIOUS ICT EQUIPMENT TO BE USED BY PAMANTASAN NG LUNGSOD NG MUNTINLUPA	PLMUN	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GF	3,385,000.00	N/A
66	SUPPLY & DELIVERY OF FURNITURE & FIXTURES FOR USE OF VARIOUS OFFICES	GSO	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	VARIOUS OFFICES	1,038,350.00	487,600.00
67	SUPPLY & DELIVERY OF VARIOUS SCHOOL SUPPLIES FOR BALIK ESKWELA PROGRAM 2019 FOR DISTRICT 1 & 2 MUNTINLUPA CITY	GSO	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GF	17,375,520.00	N/A
<b>6</b> 8	SUPPLY & DELIVERY OF VARIOUS OFFICE AND COMPUTER SUPPLIES TO BE USED BY OSPITAL NG MUNTINLUPA (*RE-POSTED)	OSMUN	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	NUMSO	1,030,095.00	1,030,095.00
69	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR & MAINTENANCE DISTRICT 1 & 2 MUNTINLUPA CITY (*RE-POSTED)	ENGINEERING	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GF	2,225,177.25	N/A
70	SUPPLY & DELIVERY OF COMPUTER DESKTOPS FOR VARIOUS SCHOOLS	SDO	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	LOCAL SCHOOL BOARD	1,952,275.00	N/A
71	SUPPLY & DELIVERY OF RICE AS REPLENISHMENT TO THE HELP/DONATION THAT THE CITY RESPONSIVELY EXTENDED TO THE LGU'S	SSD	COMPETITIVE BIDDING	May 28, 2019	June 18, 2019	3rd Quarter	3rd Quarter	LDRRMF	2,668,800.00	2,668,800.00

					Schedule for Eac	ach Procurement Activity	ivity		Estir	Estimated Budget (PhP)	P)
(PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО
72	SUPPLY, DELIVERY & INSTALLATION OF WEATHER FORECASTING AND FLOOD EARLY WARNING SYSTEM TO BE USED BY THE DRRM OFFICE	DRRMO	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	STF	18,050,516.00	STF	STF
73	SUPPLY & DELIVERY OF CT SCAN MACHINE TO BE USED BY OSPITAL NG MUNTINLUPA	NUMSO	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	OSMUN	19,500,000.00	N/A	19,500,000.00
74	SUPPLY & DELIVERY OF LABORATORY EQUIPMENT FOR THE USE OF COLEGIO DE MUNTINLUPA	CDM	COMPETITIVE BIDDING	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	14,662,155.00	N/A	14,662,155.00
75	SUPPLY & DELIVERY OF LIBRARY BOOKS TO BE USED IN COLEGO DE MUNTINLUPA LIBRARY	CDM	COMPÉTITIVE BIDDING	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	2,927,070.00	N/A	2,927,070.00
76	SUPPLY & DELIVERY OF MEDICAL SUPPLIES FOR DISASTER VICTIMS USE	DRRMO	COMPETITIVE BIDDING	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LDRRMF	2,028,720.00	2,028,720.00	N/A
77	SUPPLY & DELIVERY OF AMPOULES & VIALS TO BE USED AT OSPITAL NG MUNTINLUPA	NNWSO	COMPETITIVE BIDDING	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	OSMUN	3,344,580.00	3,344,580.00	N/A
78	SUPPLY & DELIVERY OF INTRAVENOUS AND OTHER STERILE SOLUTION TO BE USED AT OSPITAL NG MUNTINLUPA	OSMUN	COMPETITIVE BIDDING	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	NUMSO	7,557,243.82	7,557,243.82	N/A
79	SUPPLY & DELIVERY OF CONSTRUCTION MATERIALS (FOR STOCKPILE, FABRICATION , REPAIR AND MAINTENANCE IN DISTRICT 1 & 2 MUNTINLUPA CITY (RE-POSTED)	ENGINEERING	COMPETITIVE BIDDING	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	INFRA FUND	7,404,851.46	7,404,851.46	N/A
80	SUPPLY & DELIVERY OF FURNITURE & FIXTURES AND OFFICE EQUIPMENT TO BE USED BY SCHOOL DIVISION OFFICE (*RE-POSTED)	SDO	COMPETITIVE BIDDING	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LOCAL SCHOOL BOARD	1,494,170.00	475,000.00	1,019,170.00
81	SUPPLY & DELIVERY OF VARIOUS EQUIPMENT FOR USE OF SAGIP MUNTINLUPA CENTER (FROM NTP)	SSD	COMPETITIVE BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	3,679,886.30	N/A	3,679,886.30
82	SUPPLY & DELIVERY OF COMPUTER SOFTWARE AND LICENSES FOR THE ADMINISTRATIVE AND ACADEMIC USE OF COLEGIO DE MUNTINLUPA (FROM NTP)	CDM	COMPETITIVE BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GF	1,034,637.50	N/A	1,034,637.50

N/A 3,000,000.00	3,000,000.00	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	NEGOTIATED	MCTI	SUPPLY & DELIVERY OF OTHER MACHINERY & EQUIPMENT TO BE USED BY THE GENDER & DEVELOPMENT FOR VARIOUS COURSES TRAINING AT MCTI (NEGOTIATED)	92
1,170,000.00 N/A	1,170,000.00	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING		SUPPLY & DELIVERY OF IDP SMART RIBBON KITS TO BE USED BY THE OFFICE OF SENIOR CITIZENS AFFAIRS (RE-POSTED)	91
N/A 1,425,000.00	1,425,000.00	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	MCTI	SUPPLY & DELIVERY OF ICT EQUIPMENT TO BE USED BY MCTI FOR 2D ANIMATION AND WEB PAGE DEVELOPMENT	90
3,511,466.22 N/A	3,511,466.22	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	GSO	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR USE OF VARIOUS OFFICES (RE-POSTED)	89
5,099,730.33 N/A	5,099,730.33	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	GSO	SUPPLY & DELIVERY OF JANITORIAL SUPPLIES FOR USE OF VARIOUS OFFICES (RE-POSTED)	88
2,264,769.37 N/A	2,264,769.37	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	GSO	SUPPLY & DELIVERY OF COMPUTER SUPPLIES FOR USE OF VARIOUS OFFICES (RE-POSTED)	87
N/A 9,875,440.00	9,875,440.00	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	CDM	SUPPLY & DELIVERY OF MECHANICAL ENGINEERING LABORATORY EQUIPMENT FOR THE USE OF COLEGIO DE MUNTINLUPA	86
N/A 1,853,839.55	1,853,839.55	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	GSO	SUPPLY & DELIVERY OF VARIOUS ICT EQUIPMENT FOR USE OF VARIOUS OFFICES (FROM NTP)	85
N/A 2,463,417.46	2,463,417.46	GF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	GSO	SUPPLY & DELIVERY OF VARIOUS FURNITURE & FIXTURES AND OFFICE EQUIPMENT FOR USE OF VARIOUS OFFICES (FROM NTP)	84
N/A 3,450,000.00	3,450,000.00	LDRRMF	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	DRRMO	SUPPLY & DELIVERY OF FIRE EXTINGUISHER TO BE USED BY THE DRRMO (FROM NTP)	83
MOOE CO	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	End-User	Procurement Program/Project	(PAP)
Estimated Budget (PhP)	Estima		ivity	Schedule for Each Procurement Activity	Schedule for Eac		Moderat	DMO/		Code

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102	101	100	99	98	97	96	95	94	93	(PAP)	Code
SUPPLY & DELIVERY OF MOBILE COMMAND POST TRIAGING TRAILER TENT FOR THE USE OF DISASTER RISK REDUCTION AND MANAGEMENT OFFICE AS INCIDENT COMMAND FACILITIES DURING DISASTER	SUPPLY & DELIVERY OF ONE (1) UNIT OF BOOM TRUCK TO BE USED BY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE AS INCIDENT COMMAND FACILITIES DURING DISASTER	SUPPLY & DELIVERY OF DUODENOSCOPE NTSC SET TO BE USED AT OSPITAL NG MUNTINLUPA	SUPPLY & DELIVERY OF DRUGS AND MEDICINES (ANTINEOPLASTICS) TO BE USED AT OSPITAL NG MUNTINLUPA	SUPPLY & DELIVERY OF ANAESTHETICS AND ALKALIZER TO BE USED BY OSPITAL NG MUNTINLUPA(NEGOTIATED)	SUPPLY & DELIVERY OF MEDICAL SUPPLIES TO BE USED FOR GAD-SENTRONG ARUGA PARA SA KABABAIHAN (NEGOTIATED)	SUPPLY & DELIVERY OF ICT EQUIPMENT FOR USE OF VARIOUS OFFICES (NEGOTIATED)	SUPPLY & DELIVERY OF ONE (1) UNIT OF INCINERATOR MACHINE TO BE USED BY CITY VETERINARIAN OFFICE (RE-POSTED)	SUPPLY & DELIVERY OF ONE (1) UNIT OF MANLIFTER TRUCK FOR PREPAREDNESS AND RESPONSE IN TIMES OF CALAMITIES AND DISASTERS (RE-POSTED)	SUPPLY & DELIVERY OF ICT EQUIPMENT FOR USE OF VARIOUS OFFICES		Procurement Broggem/Broject
DRRMO	DRRMO	NNWSO	OSMUN	N∩MSO	GAD OSMUN	GSO	CITY OF VETERINARIA N OFFICE	DRRMO	GSO	End-User	PMO/
COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	NEGOTIATED	NEGOTIATED	NEGOTIATED	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	Procurement	Mode of
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Ads/Post of IB/REI	
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Sub/Open of Bids	Schedule for Ea
4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Notice of Award	Schedule for Each Procurement Activity
4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	3rd Quarter	Contract Signing	tivity
STF	STF	GF	NUMSO	OSMUN	OSMUN	GF .	GF	GF	GF	Funds	Source of
17,000,000.00	6,000,000.00	2,500,000.00	1,267,072.00	1,070,900.00	1,678,598.00	1,078,667.93	1,500,000.00	9,000,000,0	1,434,580.40	Total	Esti
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	Estimated Budget (PhP)
17,000,000.00	6,000,000.00	2,500,000.00	1,267,072.00	1,070,900.00	1,678,598.00	1,078,667.93	1,500,000.00	9,000,000.00	1,434,580.40	СО	hP)

#### **Annual Procurement Plan for 2019**

#### GOODS

		Markey Providence			na kalandaran					
1,499,998.75	1,499,998.75	GF	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	COMPETITIVE	СНО	SUPPLY & DELIVERY OF NUTRIPACKS TO IMPROVE NUTRITIONAL STATUS OF TARGETED VULNERABLE GROUPS	111
N/A	4,489,540.00	GF	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	NEGOTIATED	CDM	SUPPLY & DELIVERY OF LIBRARY BOOKS TO BE USED IN COLEGO DE MUNTINLUPA LIBRARY(NEGOTIATED)	110
1,920,000.00	1,920,000.00	GF	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	COMPETITIVE BIDDING	OSMUN	SUPPLY & DELIVERY OF TETANUS TOXOID VACCINES TO PROVIDE VACCINES AGAINST TETANUS WHICH WILL BENEFIT THE PREGNANT WOMEN	109
47,860,000.00	47,860,000.00	GF	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	COMPETITIVE BIDDING	GSO	SUPPLY & DELIVERY OF RICE FOR DISTRIBUTION AS CHRISTMAS GIFT TO EMPLOYEES OF THE CITY GOVERNMENT, PERSONNEL OF NATIONAL GOVERNMENT HOLDING OFFICE IN THE CITY PERSONNEL OF PNP AND BJMP AND PUBLIC SCHOOL TEACHERS	108
N/A	1,512,566.82	GF	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	COMPETITIVE BIDDING	ВРГО	SUPPLY & DELIVERY OF INTERACTIVE KIOSK MACHINE WITH TOUCH SCREEN FOR THE USE OF BUSINESS PERMITS AND LICENSING OFFICE	107
1,947,000.00	1,947,000.00	GF	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	СНО	SUPPLY & DELIVERY OF OIL BASED INSECTICIDE FOR LARVICIDING FOGGING AND SPRAYING OPERATION IN AREAS OF HIGH CASES OF DENGUE	106
A/N	8,697,492.00	GF	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	СНО	SUPPLY & DELIVERY OF EQUIPMENTS NEEDED FOR LARVICIDING, FOGGING AND SPRAYING OPERATION IN AREAS OF HIGH CASES OF DENGUE	105
N/A	10,586,607.51	GF	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	SSD	PURCHASE & INSTALLATION OF IP SURVEILLANCE MONITORING AND PUBLIC ADDRESS AND VOICE ALARM SYSTEM OF BAHAY PAG ASA MUNTINLUPA	104
4,228,150.00	4,228,150.00	GF	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	COMPETITIVE BIDDING	MAYORS OFFICE	SUPPLY & DELIVERY OF SPORTS MATERIALS TO BE GIVEN/DONATED TO VARIOUS ORGANIZATIONS AND CONSTITUENTS OF MUNTINLUPA CITY	103
MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	End-User	Procurement Program/Project	(PAP)
Estimated Budget (PhP)	Esti	Source of	ivity	Schedule for Each Procurement Activity	schedule for Eac		Mode of	PMO/		Code

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Code	Procurement Program/Project	PMO/	Mode of	<i>y</i>	Schedule for Eac	for Each Procurement Activity	ivity	Source of	Estin	Estimated Budget (PhP)	(a
(PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	03
112	SUPPLY & DELIVERY OF ONE (1) UNIT OF WHEEL LOADER AND ONE (1) UNIT OF EXCAVATOR FOR EMERGENCY RESPONSE AND ASSISTANCE NEEDS	DRRMO	COMPETITIVE	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Ŧ	16,150,000.00	N/A	16,150,000.00
113	SUPPLY & DELIVERY OF VARIOUS BOOKS FOR USE OF MUNTINLUPA CITY PUBLIC LIBRARY (*RE-POSTED)	MCPL	COMPETITIVE BIDDING	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GF	1,743,546.50	N/A	1,743,546.50
114	SUPPLY & DELIVERY OF VARIOUS BOOKS FOR USE OF MUNTINLUPA CITY PUBLIC LIBRARY (*RE-POSTED)	MCPL	COMPETITIVE BIDDING	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GF	1,743,546.50	N/A	1,743,546.50
115	SUPPLY & DELIVERY OF DRUGS AND MEDICINES (ANTINEOPLASTICS) TO BE USED AT OSPITAL NG MUNTINLUPA (*RE-POSTED)	OSMUN	COMPETITIVE BIDDING	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GF	1,294,629.00	N/A	1,294,629.00
116	SUPPLY & DELIVERY OF DRUGS AND MEDICINES FOR USE OF OSPITAL NG MUNTINLUPA (*RE-POSTED)	OSMUN	COMPETITIVE	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GF	1,267,072.00	N/A	1,267,072.00

Approved by:

Atty. JAIME R. FRESMEDI Head of Procuring Entity

Engr.ALLAMA. C. BAC Chairperson

Noted by:

Prepared by

MS. JONNIAH O. HIDALGO BAC SEC HEAD

8	7	თ	Ø	4	ω	N	_	Code (PAP)
PROVISION OF SECURITY & PROTECTION SERVICES FOR COLEGIO DE MUNTINLUPA (2019)(*RE- POSTED)	PROVISION OF SECURITY & PROTECTION SERVICES FOR OSPITAL NG MUNTINLUPA (2019)(*RE- POSTED)	SUPPLY & DELIVERY OF MEDICAL GASES, OSPITAL NG MUNTINLUPA (2019)	LAUNDRY SERVICES, OSPITAL NG MUNTINLUPA (2019)	SUPPLY & DELIVERY OF DIETARY SERVICES, OSPITAL NG MUNTINLUPA (2019)	PRINTING & DELIVERY OF LINGKOD BAYAN NEWSLETTER (2019)	PROVISION OF GARBAGE COLLECTION, HAULING & DISPOSAL SERVICES FOR 2019	PROVISION OF SECURITY & PROTECTION SERVICES FOR MUNTINLUPA CITY PUBLIC MARKET(2019)	Procurement Program/Project
ADMIN	OSMUN	OSMUN	NUMSO	NNMSO	PIO	ESC	ADMIN	PMO/ End-User
COMPETITIVE BIDDING	COMPETITIVE	COMPETITIVE	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	Mode of Procurement
1st Quarter	1st Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Scl Ads/Post of IB/REI
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	hedule for Each Pr Sub/Open of Bids
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Schedule for Each Procurement Activity REI Sub/Open of Bids Notice of Award
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	2nd Quarter	Contract Signing
GF	OSMUN	ONUMSO	NUMSO	NNWSO	GF	GF	GF	Source of Funds
2,728,466.19	9,000,000.00	9,999,988.00	2,500,000.00	12,500,000.00	1,314,300.00	240,240,000.00	3,067,004.10	Estin
2,728,466.19	.9,000,000.00	.00.886′666′6	2,500,000.00	12,500,000.00	1,314,300.00	240,240,000.00	3,067,004.10	Estimated Budget (PhP)  MOOE
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8

#### SERVICES

Code	Procurement				SIRV						
(PAP)		PMO/ End-User	Mode of Procurement	Scl	nedule for E	ocurement Activity		Source of	Estim	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО
ω	PROVISION OF SECURITY & PROTECTION SERVICES FOR CITY HALL OF MUNTINLUPA AND SPORTS COMPLEX & OTHER PREMISES (2019)(*RE-POSTED)	ADMIN	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GF	6,427,570.55	6,427,570.55	N/A
10	PROVISION OF SECURITY & PROTECTION SERVICES FOR SCHOOL DIVISION OFFICE (2019)(*RE-POSTED)	ADMIN	COMPETITIVE	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	SCHOOL BOARD	37,503,264.00	37,503,264.00	N/A
<b>1</b>	PROVISION OF SECURITY & PROTECTION SERVICES FOR PAMANTASAN NG LUNGSOD NG MUNTINLUPA (2019)*RE-DOCTED)	ADMIN	COMPETITIVE	1st Quarter	1st Quarter	1st Opertor		1			
								Ğ	3,942,336.04	3,942,536.04	N/A
12	SUPPLY & DELIVERY OF FOOD SUBSIDY FOR INMATES OF MUNTINLUPA CITY (*RE-POSTED)	BJMP	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GF	3,933,759.50	3,933,759.50	Z/>
13	COLLECTION TREATMENT & DISPOSAL OF VARIOUS HOSPITAL WASTE OSPITAL NG MUNTINLUPA (2019) NEGOTIATED	NUMSO	NEGOTIATED BIDDING	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	NDMSO	800,000.00	800.000.00	N/A
Prepared by:	d by:		,								
				N-1-							

Ms. JONNAH O. HIDALGO

BAC SEC HEAD

BAC Chairperson

Engr.ALLAN A. CACHUELA

Approved by:

Head of Procuring Entity Atty. JAINJER. FRESNEDI

#### Annual Procurement Plan for 2019

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1,967,068.23	N/A	1,967,068.23	INFRA FUND	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COMPETITIVE BIDDING	ENGINEERING	DEVELOPMENT OFFICE AT MUNTINLUPA CITY HALL ANNEX BRGY. PUTATAN MUNTINLUPA CITY	7 DEN
2,766,323.98	N/A	2,766,323.98	CDF	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COMPETITIVE BIDDING	ENGINEERING	BRGY.SUCAT MUNTINLUPA CITY  BRGY.SUCAT MUNTINLUPA CITY	6 REN
3,104,762.77	N/A	3,104,762.77	CDF	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COMPETITIVE BIDDING	ENGINEERING	TEACHERS VILLAGE NBP POBLACION MUNTINLUPA CITY	9 JE
2,025,013.53	N/A	2,023,013.33								CONSTRUCTION OF ROAD & DRAINAGE AT	
		2 025 013 53	CDF	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COMPETITIVE BIDDING	ENGINEERING	DRAINAGE SYSTEM AT SAN GUILLERMO EXTENSION (SORIANO COMPOUND) PUTATAN MUNTINLUPA CITY	4
4,424,109.38	N/A	7,727,100.00								CONSTRUCTION OF CONCRETE PANTAGES	
		A A2A 100 30	CDF	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	COMPETITIVE BIDDING	T ENGINEERING	SEWER TREATMENT PLANT AT SOUTHVILLE MARKET POBLACION MUNTINLUPA CITY	ن د د
2,070,1100	3									OMBI ETION WORKS	
2 078 125 84	N/A	2,078,125,84	CDF	1st Quarter	1st Quarter	1st Quarter	4th Quarter	COMPETITIVE BIDDING	ENGINEERING	WALING WALING ST. LODORA VILLAGE TUNASAN MUNTINLUPA CITY	2
										CONSTRUCTION OF MEN	
99 995 500 44	N/A	99,985,500.00	SCHOOL BOARD	1st Quarter	1st Quarter	1st Quarter	4th Quarter	COMPETITIVE BIDDING	ENGINEERING	HIGH SCHOOL AT LAKEVIEW BRGY PUTATAN MUNTINLUPA CITY	_
S	MOOF	- Ca		Signing						CONSTRUCTION OF A STOREY I AVELUE OF A	
	indica badget (F)	1	Funds	Contract	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI				
	Estimated Budget (DED)	Estin	Source of		curement Activity	Schedule for Each Procurement Activity	30	Procurement	End-User		
Sally				S	E PROJEC	THE PROJECTS		Mode of	PMO/	Procurement Program/Project	(PAP)
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#### Annual Procurement Plan for 2019 INFRASTRUCTURE PROJECTS

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CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD TO AGLIPAYAN CEMETERY IN PUTATAN MUNTINLUPA CITY	ROAD CONCRETING AND DRAINAGE CONSTRUCTION AT KRONER ST. VILLA CAROLINA SUBDIVISION 1 TUNASAN MUNTINLUPA CITY	CONSTRUCTION OF SIDEWALK AT DOÑA ANASTACIA REYES AVENUE VICTORIA HOMES TUNASAN MUNTINLUPA CITY	CONSTRUCTION OF PERIMETER FENCE AT THE REAR SIDE OF RESILIENCY BUILDING NATIONAL ROAD, TUNASAN MUNTINLUPA CITY	ASPHALT OVERLAY AT ESTANISLAO ST. LA CHARINA, PUTATAN MUNTINLUPA CITY	ASPHALT OVERLAY AT BLK 27-28 AND 35 SOLDIERS HILLS VILLAGE PUTATAN MUNTINLUPA CITY	INSTALLATION OF ELEVATOR/LIFT (SHAFT) AT PLMUN, BRGY. POBLACION MUNTINLUPA CITY (*RE-POSTED)	INSTALLATION OF ELEVATOR/LIFT AT CITY HALL MAIN BUILDING AT NATIONAL ROAD PUTATAN MUNTINLUPA CITY			Procurement Program/Project
ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING	ENGINEERING		End-User	DMO/
COMPETITIVE	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE BIDDING	COMPETITIVE	COMPETITIVE	COMPETITIVE BIDDING		Procurement	Moderat
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Sec. Of Divine	Ads/Post of IB/DEI	
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	add/Open of bigs	nedule for Each Pro	
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Notice of Award	ocurement Activity	
1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Contract Signing		•
CDF	CDF	CDF	INFRA FUND	CDF	CDF	GAD FUND	GAD FUND	2	Source of	
1,247,842.16	1,431,948.70	2,675,917.74	1,638,955.52	5,639,653.44	2,452,423.68	2,019,083.22	2,339,866.77	Total	Esti	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MOOE	mated Budget (P	
1,247,842.16	1,431,948.70	2,675,917.74	1,638,955.00	5,639,653.44	2,452,423.68	2,019,083.22	2,339,866.77	co	hP)	
	CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD TO AGLIPAYAN CEMETERY IN PUTATAN ENGINEERING BIDDING  1st Quarter	ROAD CONCRETING AND DRAINAGE CONSTRUCTION AT KRONER ST. VILLA CAROLINA SUBDIVISION 1 TUNASAN MUNTINLUPA CITY  CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD TO AGLIPAVAN CEMETERY IN PUTATAN MUNTINLUPA CITY  COMPETITIVE BIDDING  Ast Quarter	CONSTRUCTION OF SIDEWALK AT DOÑA ANASTACIA REYES AVENUE VICTORIA HOMES TUNASAN MUNTINLUPA CITY  ROAD CONCRETING AND DRAINAGE CONSTRUCTION AT KRONER ST. VILLA CAROLINA SUBDIVISION 1 TUNASAN MUNTINLUPA CITY  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD TO AGUPAYAN CEMETERY IN PUTATAN MUNTINLUPA CITY  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD TO AGUPAYAN CEMETERY IN PUTATAN MUNTINLUPA CITY  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROAD DRAINAGE AT NIA ROAD BIDDING  ROAD CONSTRUCTION OF ROA	CONSTRUCTION OF PERIMETER FENCE AT THE REAR SIDE OF RESUltincy Building introval ROAD. Side of RESUltincy Building introval ROAD. Side of RESUltincy Building introval ROAD. Side of RESUltincy Building introval ROAD analysis of Resulting Building introval ROAD analysis of Resulting Resu	ASPHAIT OVERLAW AT ESTANISLAD ST. LA CHARINA, BUGINEERING COMPETITIVE DIDTING MUNTHULIPA CITY  CONSTRUCTION OF PERIMETER FENCE AT THE REAR SUDDING MUNTHULIPA CITY  CONSTRUCTION OF SUDEWALK AT DOMA ANASTACIA REPORTACIA REPORTACIA NENDE VICTORIA HOMES TUNASAN MUNTHULIPA CITY  ROAD CONCRETING AND DRAINAGE TO NA ROAD DRAINAGE TO NA ROAD DRAINAGE TO NA ROAD DRAINAGE AT	ASPHALT OVERLAWA RELIX 72 98 AND 25 SOLDIERS RECINEERING BODING LIST Quarter LIST Q	INSTALLATION OF ERLATION FROMESIANS AND ISSUADES PROTECTIVE PROPERTY OF THE PR	MONTHULIPA CRY PLANTAN DISTRIBUTION OF ELANCAPULIP AND SEADINGS UNDERSING COMPETITIVE ENGINEERING COMP	MOSTILATION DE ELEVATORALITA CHYPIAGA MOSTILATION DE CHAPTITUT  MOSTILAT	